MUNICIPIO DE GUANAJUATO

Calendario de Ingresos del Ejercicio Fiscal 2016

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**409,717,161.00**	**62,328,495.19**	**35,328,495.19**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,016.39**	**31,206,023.11**
IMPUESTOS	**45,820,900.00**	**30,427,836.65**	**4,527,836.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.65**	**1,086,522.85**
IMPUESTOS SOBRE LOS INGRESOS	44,153,311.00	30,288,870.91	4,388,870.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.91	947,556.99
IMPUESTO SOBRE PATRIMONIO	892,123.00	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.58	74,343.62
IMPUESTOS ECOLOGICOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
ACCESORIOS	765,466.00	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.83	63,788.87
CONTRIBUCIONES DE MEJORAS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CONTRIBUCION DE MEJORAS POR OBRAS PÚBLICAS	-	-	-	-	-	-	-	-	-	-	-	-	-
DERECHOS	**16,647,526.00**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,293.61**	**1,387,296.29**
DERECHOS POR PRESTACION DE SERVICIOS	16,616,005.00	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,666.86	1,384,669.54
ACCESORIOS	31,521.00	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75	2,626.75
PRODUCTOS	**47,414,205.00**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,183.51**	**3,951,186.39**
PRODUCTOS DE TIPO CORRIENTE	33,045,940.00	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,828.23	2,753,829.47
PRODUCTOS NO COMPRENDIDOS EN FRACC.	14,368,265.00	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,355.28	1,197,356.92
APROVECHAMIENTOS	**17,668,174.00**	**3,048,318.45**	**1,948,318.45**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,153.65**	**1,267,154.25**
APROVECHAMIENTOS DE TIPO CORRIENTE	270,400.00	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.33	22,533.37
APROVECHAMIENTOS DE CAPITAL	6,156,638.00	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.14	513,053.46
APROVECHAMIENTOS NO COMPRENDIDOS EN FRACC.	11,241,136.00	2,512,731.98	1,412,731.98	731,567.18	731,567.18	731,567.18	731,567.18	731,567.18	731,567.18	731,567.18	731,567.18	731,567.18	731,567.42
PARTICIPACIONES Y APORTACIONES	**282,166,356.00**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,862.97**	**23,513,863.33**
PARTICIPACIONES	158,461,544.00	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.64	13,205,128.96
APORTACIONES	123,704,812.00	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.33	10,308,734.37
CONVENIOS	-	-	-	-	-	-	-	-	-	-	-	-	-
INGRESOS DERIVADOS DE FINANCIAMIENTO	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
ENDEUDAMIENTO INTERNO	-	-	-	-	-	-	-	-	-	-	-	-	-