



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	<b>PRESUPUESTO DE INGRESOS</b>	<b>409,717,161.00</b>	<b>380,175,064.55</b>	<b>789,892,225.55</b>	<b>758,671,182.19</b>	<b>759,837,643.94</b>	<b>350,120,482.94</b>	<b>350,120,482.94</b>
	<b>Ingresos del Gobierno</b>	<b>409,717,161.00</b>	<b>226,383,355.04</b>	<b>636,100,516.04</b>	<b>633,811,799.75</b>	<b>634,978,350.48</b>	<b>225,261,189.48</b>	<b>225,261,189.48</b>
10	Impuestos	45,820,900.00	6,875,035.75	52,695,935.75	51,887,400.01	51,887,400.01	6,066,500.01	6,066,500.01
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	16,647,526.00	12,084,273.13	28,731,799.13	32,357,527.98	32,357,527.98	15,710,001.98	15,710,001.98
50	Productos	47,414,205.00	7,197,782.27	54,611,987.27	60,369,326.99	60,369,326.99	12,955,121.99	12,955,121.99
51	Corriente	33,045,940.00	3,500,000.00	36,545,940.00	41,865,138.41	41,865,138.41	8,819,198.41	8,819,198.41
52	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Aprovechamientos	17,668,174.00	5,010,400.00	22,678,574.00	23,681,225.95	23,681,225.95	6,013,051.95	6,013,051.95
61	Corriente	270,400.00	1,000,000.00	1,270,400.00	1,283,807.03	1,283,807.03	1,013,407.03	1,013,407.03
62	Capital	6,156,638.00	0.00	6,156,638.00	7,289,862.09	7,289,862.09	1,133,224.09	1,133,224.09
80	Participaciones y Aportaciones	282,166,356.00	195,215,863.89	477,382,219.89	465,516,318.82	466,682,869.55	184,516,513.55	184,516,513.55
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Ingresos de Organismos y Empresas</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Ingresos derivados de financiamiento</b>	<b>0.00</b>	<b>153,791,709.51</b>	<b>153,791,709.51</b>	<b>124,859,382.44</b>	<b>124,859,293.46</b>	<b>124,859,293.46</b>	<b>124,859,293.46</b>
00	Ingresos Derivados de Financiamientos	0.00	153,791,709.51	153,791,709.51	124,859,382.44	124,859,293.46	124,859,293.46	124,859,293.46