



MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	409,717,161.00	380,175,064.55	789,892,225.55	758,671,182.19	759,837,643.94	350,120,482.94	350,120,482.94
10	Impuestos	45,820,900.00	6,875,035.75	52,695,935.75	51,887,400.01	51,887,400.01	6,066,500.01	6,066,500.01
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Derechos	16,647,526.00	12,084,273.13	28,731,799.13	32,357,527.98	32,357,527.98	15,710,001.98	15,710,001.98
50	Productos	47,414,205.00	7,197,782.27	54,611,987.27	60,369,326.99	60,369,326.99	12,955,121.99	12,955,121.99
51	Corriente	33,045,940.00	3,500,000.00	36,545,940.00	41,865,138.41	41,865,138.41	8,819,198.41	8,819,198.41
52	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Aprovechamientos	17,668,174.00	5,010,400.00	22,678,574.00	23,681,225.95	23,681,225.95	6,013,051.95	6,013,051.95
61	Corriente	270,400.00	1,000,000.00	1,270,400.00	1,283,807.03	1,283,807.03	1,013,407.03	1,013,407.03
62	Capital	6,156,638.00	0.00	6,156,638.00	7,289,862.09	7,289,862.09	1,133,224.09	1,133,224.09
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	282,166,356.00	195,215,863.89	477,382,219.89	465,516,318.82	466,682,869.55	184,516,513.55	184,516,513.55
90	Transferencias, Asignaciones, Subsidios y Otras Ayuda	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	153,791,709.51	153,791,709.51	124,859,382.44	124,859,293.46	124,859,293.46	124,859,293.46