MUNICIPIO DE GUANAJUATO

Calendario de Ingresos del Ejercicio Fiscal 2018

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**552,935,082.00**	**80,366,572.37**	**46,696,187.51**	**43,276,382.34**	**43,290,927.60**	**42,032,530.16**	**41,466,689.13**	**43,960,357.03**	**43,056,235.60**	**43,056,235.60**	**41,456,473.97**	**41,956,236.47**	**42,320,254.22**
Impuestos	**72,221,170.00**	**40,668,030.87**	**7,729,540.69**	**4,049,268.77**	**2,148,975.46**	**2,897,109.54**	**2,304,672.42**	**1,909,452.26**	**2,100,415.84**	**2,100,415.84**	**2,282,885.80**	**2,123,980.01**	**1,906,422.50**
12 Impuestos sobre el patrimonio	65,459,340.00	39,547,142.72	6,976,108.32	3,422,508.05	1,643,795.02	2,317,349.65	1,722,410.12	1,421,632.04	1,571,279.33	1,571,279.33	2,016,081.90	1,782,369.47	1,467,384.05
13 Impuestos sobre la producción	1,829,180.00	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.67	152,431.63
16 Impuestos Ecológicos	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
17 Accesorios	4,912,650.00	966,789.81	599,334.03	472,662.38	351,082.10	425,661.55	428,163.96	333,721.88	375,038.17	375,038.17	112,705.56	187,512.20	284,940.19
Derechos	**38,803,070.00**	**3,247,716.63**	**3,219,656.15**	**3,218,866.51**	**3,235,878.81**	**3,224,425.50**	**3,211,118.53**	**3,258,139.37**	**3,263,840.95**	**3,263,840.95**	**3,212,795.18**	**3,224,630.04**	**3,222,161.38**
43 Derechos por prestación	22,609,940.00	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.67	1,884,161.63
44 Otros Derechos	16,132,390.00	1,358,493.30	1,330,432.82	1,329,643.18	1,346,655.48	1,335,202.17	1,321,895.20	1,368,916.04	1,374,617.62	1,374,617.62	1,323,571.85	1,335,406.71	1,332,938.01
45 Accesorios	60,740.00	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.66	5,061.74
Productos	**65,165,212.00**	**5,055,355.70**	**4,351,521.50**	**4,612,777.89**	**6,510,604.16**	**4,515,525.95**	**4,555,429.01**	**7,397,296.23**	**6,296,509.64**	**6,296,509.64**	**4,565,323.82**	**5,212,157.25**	**5,796,201.21**
Aprovechamientos	**11,934,620.00**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.67**	**994,551.63**
Participaciones y Aportaciones	**364,811,010.00**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**	**30,400,917.50**
81 Participaciones	224,501,550.00	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50	18,708,462.50
82 Aportaciones	140,309,460.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00	11,692,455.00