

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
		2.2.3			170,044,779.15	122,790,051.78	68,311,741.52	181,576,657.55	180,650,862.28
	M-1		14	SEGUIMIENTO Y VIGILANCIA OPERATIVA, JURIDICA Y ADMINISTRATIVA (CONSEJO DIRECTIVO)	7,732,448.67	6,353.11	419,055.31	6,249,062.99	6,237,643.82
1132					272,480.06	0.00	0.00	262,775.72	262,775.72
1212					2,608,803.42	0.00	0.00	2,466,433.50	2,466,433.50
1311					909.84	0.00	0.00	904.00	904.00
1321					11,504.09	0.00	0.00	9,463.21	9,463.21
1323					57,520.46	0.00	1,055.31	54,832.00	54,832.00
1413					48,059.39	0.00	0.00	41,024.78	37,511.66
1421					24,457.85	0.00	0.00	23,114.69	19,220.09
1431					25,191.58	0.00	0.00	23,808.20	19,796.75
1511					38,147.21	0.00	0.00	33,898.49	33,898.49
1541					8,404.98	6,353.11	0.00	14,758.09	14,758.09
1591					147,419.33	0.00	0.00	136,755.50	136,755.50
1592					1,756,873.39	0.00	0.00	1,413,851.97	1,413,851.97
2111					7,314.00	0.00	0.00	7,137.53	7,137.53
2141					18,704.40	0.00	0.00	8,573.59	8,573.59
2161					1,200.00	0.00	0.00	1,107.85	1,107.85
2212					52,000.00	0.00	0.00	50,897.61	50,897.61
2612					832,000.00	0.00	0.00	577,709.97	577,709.97
3151					34,000.00	0.00	0.00	20,141.28	20,141.28
3191					34,887.84	0.00	0.00	21,284.54	21,284.54
3261					16,000.00	0.00	0.00	15,800.00	15,800.00
3341					100,000.00	0.00	0.00	46,900.00	46,900.00
3361					600.00	0.00	0.00	449.98	449.98
3391					566,948.51	0.00	0.00	550,644.69	550,644.69
3451					11,803.87	0.00	0.00	6,220.69	6,220.69
3521					7,000.00	0.00	0.00	3,700.00	3,700.00
3551					40,000.00	0.00	0.00	29,731.90	29,731.90
3581					4,000.00	0.00	0.00	2,404.47	2,404.47
3611					240,828.40	0.00	123,000.00	17,000.00	17,000.00
3721					32,067.50	0.00	0.00	5,039.92	5,039.92
3751					41,600.00	0.00	30,000.00	10,095.30	10,095.30
3791					3,880.42	0.00	0.00	993.00	993.00
3821					216,480.00	0.00	0.00	215,217.01	215,217.01
3852					48,354.91	0.00	0.00	31,133.57	31,133.57
3853					95,571.84	0.00	60,000.00	32,624.70	32,624.70
3981					63,472.69	0.00	0.00	58,470.00	58,470.00
5151					40,000.00	0.00	0.00	39,702.31	39,702.31
5191					3,500.00	0.00	0.00	1,950.86	1,950.86
5641					13,000.00	0.00	0.00	12,512.07	12,512.07
7922					207,462.69	0.00	205,000.00	-	-
	M-2			DIRECCIÓN TECNICA-OPERATIVA PARA ABASTECIMIENTO Y SANEAMIENTO DE RECURSO HIDRICO (DIRECCION GENERAL)	3,819,643.11	0.00	27,107.80	2,950,097.71	2,909,269.40
1132					909,242.11	0.00	0.00	876,835.71	876,835.71
1311					3,752.91	0.00	0.00	3,655.23	3,655.23
1321					42,040.85	0.00	0.00	41,255.05	41,255.05
1323					210,204.26	0.00	27,107.80	183,075.04	183,075.04
1411					68,420.47	0.00	0.00	68,420.47	68,420.47
1413					163,477.94	0.00	0.00	141,316.41	128,982.59
1421					89,379.38	0.00	0.00	88,985.96	74,949.27
1431					92,060.75	0.00	0.00	91,655.56	77,197.76
1511					127,293.90	0.00	0.00	110,500.07	110,500.07
1541					21,012.46	0.00	0.00	15,196.56	15,196.56
1591					625,248.96	0.00	0.00	598,591.70	598,591.70
1592					251,574.61	0.00	0.00	243,486.08	243,486.08
2111					20,000.00	0.00	0.00	11,916.99	11,916.99
2141					25,257.50	0.00	0.00	20,885.40	20,885.40
2161					1,200.00	0.00	0.00	878.05	878.05
2212					52,000.00	0.00	0.00	9,193.08	9,193.08
2612					51,168.00	0.00	0.00	39,118.52	39,118.52
3151					34,108.10	0.00	0.00	13,455.36	13,455.36
3161					1,500.00	0.00	0.00	924.36	924.36
3191					52,019.31	0.00	0.00	23,594.89	23,594.89
3341					50,000.00	0.00	0.00	0.00	0.00
3361					1,200.00	0.00	0.00	0.00	0.00
3391					582,030.00	0.00	0.00	169,950.00	169,950.00
3451					6,664.44	0.00	0.00	6,353.94	6,353.94
3511					10,000.00	0.00	0.00	0.00	0.00
3521					2,350.00	0.00	0.00	1,400.00	1,400.00
3551					25,554.51	0.00	0.00	18,499.06	18,499.06
3581					4,000.00	0.00	0.00	2,404.44	2,404.44
3721					81,491.14	0.00	0.00	30,728.28	30,728.28
3751					105,891.76	0.00	0.00	70,807.81	70,807.81
3791					3,120.00	0.00	0.00	158.00	158.00
3852					10,000.00	0.00	0.00	10,000.00	10,000.00
3981					40,723.03	0.00	0.00	33,485.00	33,485.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
5151					37,000.00	0.00	0.00	23,370.69	23,370.69
7922					18,656.72	0.00	0.00	0.00	0.00
	F-3			COMUNICACIÓN E IMAGEN (DIRECCION GENERAL)					
					3,142,232.65	123,044.60	71,819.61	2,819,425.86	2,808,810.32
1132					272,480.06	0.00	0.00	262,791.61	262,791.61
1321					11,504.09	0.00	0.00	9,170.22	9,170.22
1323					57,520.46	0.00	7,920.58	48,151.06	48,151.06
1413					48,059.39	0.00	0.00	35,193.34	31,882.46
1421					24,457.85	0.00	0.00	21,291.31	17,692.95
1431					25,191.58	0.00	0.00	21,930.08	18,223.78
1511					38,147.21	0.00	0.00	25,324.83	25,324.83
1541					8,404.98	44.60	0.00	8,449.58	8,449.58
1591					147,419.33	0.00	11,315.08	104,405.40	104,405.40
1592					78,544.64	0.00	12,583.95	65,960.69	65,960.69
2111					5,000.00	0.00	0.00	4,567.46	4,567.46
2141					7,500.00	0.00	0.00	7,438.93	7,438.93
2151					10,000.00	0.00	0.00	3,729.00	3,729.00
2161					2,000.00	0.00	0.00	1,256.05	1,256.05
2212					7,000.00	0.00	0.00	0.00	0.00
2481					5,000.00	15,000.00	0.00	14,881.52	14,881.52
2612					17,400.00	0.00	0.00	0.00	0.00
3191					45,953.51	0.00	0.00	22,132.86	22,132.86
3361					40,000.00	38,000.00	0.00	61,210.00	61,210.00
3391					299,640.00	0.00	0.00	196,134.48	196,134.48
3451					4,000.00	0.00	0.00	0.00	0.00
3521					1,750.00	0.00	0.00	1,400.00	1,400.00
3551					15,400.00	0.00	0.00	11,060.00	11,060.00
3571					3,120.00	0.00	0.00	0.00	0.00
3581					4,000.00	0.00	0.00	2,404.44	2,404.44
3611					1,627,898.43	0.00	0.00	1,627,638.97	1,627,638.97
3721					5,000.00	0.00	0.00	0.00	0.00
3821					125,000.00	70,000.00	0.00	126,358.22	126,358.22
3841					120,000.00	0.00	0.00	104,611.88	104,611.88
3981					11,278.43	0.00	0.00	7,796.00	7,796.00
5151					46,100.00	0.00	20,000.00	24,137.93	24,137.93
5971					20,000.00	0.00	20,000.00	0.00	0.00
7922					7,462.69	0.00	0.00	0.00	0.00
	M-4			ADMINISTRACION INTEGRAL DE LOS RECURSOS HUMANOS, MATERIALES Y FINANCIEROS (DIRECCION DE ADMINISTRACION)					
					19,188,384.28	708,138.08	289,803.77	16,649,417.00	16,493,747.89
1131					646,863.36	0.00	10,000.00	636,863.36	636,863.36
1132					3,493,591.10	0.00	0.00	3,364,040.07	3,364,040.07
1311					26,853.86	0.00	0.00	24,118.77	24,118.77
1312					817,123.18	358,000.00	0.00	973,724.57	973,724.57
1321					152,603.03	0.00	0.00	145,418.13	145,418.13
1322					15,547.30	1,478.61	0.00	17,025.91	17,025.91
1323					763,015.18	0.00	14,155.43	745,684.98	745,684.98
1331					232,534.05	4,980.82	0.00	237,514.87	237,514.87
1411					227,165.95	0.00	0.00	227,165.95	227,165.95
1413					708,932.86	0.00	0.00	608,286.97	556,959.92
1421					326,986.79	0.00	0.00	313,116.23	261,532.46
1431					336,796.36	0.00	0.00	318,225.26	265,466.97
1511					579,663.62	0.00	0.00	487,143.84	487,143.84
1522					600,000.00	32,000.00	0.00	553,423.44	553,423.44
1541					1,267,150.34	0.00	6,928.73	1,210,658.82	1,210,658.82
1591					1,687,071.24	0.00	50,432.88	1,391,726.07	1,391,726.07
1592					1,197,519.47	74,161.55	0.00	1,271,681.02	1,271,681.02
2111					113,300.00	0.00	0.00	112,923.64	112,923.64
2141					232,935.26	75,000.00	0.00	302,748.64	302,748.64
2151					8,320.00	0.00	0.00	6,693.28	6,693.28
2161					145,600.00	0.00	0.00	112,844.93	112,844.93
2212					89,989.12	0.00	0.00	89,878.56	89,878.56
2461					26,502.61	0.00	0.00	21,897.43	21,897.43
2481					253,700.00	88,000.00	75,000.00	125,496.30	125,496.30
2531					10,000.00	0.00	0.00	4,300.01	4,300.01
2612					226,800.00	0.00	3,441.62	214,540.51	214,540.51
2711					488,800.00	0.00	0.00	381,660.00	381,660.00
2721					37,580.00	0.00	0.00	11,991.90	11,991.90
2731					15,000.00	0.00	0.00	0.00	0.00
2911					25,121.85	0.00	0.00	18,774.23	18,774.23
3111					190,000.00	0.00	0.00	175,287.75	175,287.75
3151					45,000.00	0.00	0.00	39,094.07	39,094.07
3161					21,000.00	0.00	0.00	16,637.75	16,637.75
3181					17,000.00	0.00	0.00	0.00	0.00
3191					223,568.47	0.00	0.00	50,996.56	50,996.56
3261					66,000.00	0.00	0.00	52,203.32	52,203.32
3332					139,000.00	0.00	0.00	137,611.21	137,611.21
3341					550,500.00	0.00	0.00	95,285.05	95,285.05
3351					14,400.00	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3361					15,152.51	0.00	0.00	0.00	0.00
3391					854,293.94	0.00	0.00	379,520.58	379,520.58
3411					80,511.60	0.00	24,578.70	55,901.74	55,901.74
3451					31,317.62	0.00	0.00	21,916.77	21,916.77
3471					15,000.00	0.00	0.00	7,012.61	7,012.61
3511					245,122.40	0.00	0.00	226,175.85	226,175.85
3521					20,367.83	0.00	10,266.41	5,680.00	5,680.00
3523					167,104.38	0.00	0.00	38,810.00	38,810.00
3531					150,000.00	0.00	0.00	143,365.81	143,365.81
3551					170,000.00	0.00	10,000.00	129,587.94	129,587.94
3581					17,808.40	0.00	0.00	10,704.96	10,704.96
3721					15,768.19	0.00	0.00	4,743.19	4,743.19
3751					50,000.00	0.00	0.00	18,784.01	18,784.01
3791					3,000.00	0.00	0.00	2,775.00	2,775.00
3821					366,080.00	24,578.70	0.00	390,658.70	390,658.70
3852					104,557.64	6,355.57	0.00	110,913.21	110,913.21
3921					20,000.00	0.00	0.00	399.00	399.00
3981					170,342.38	0.00	0.00	129,341.00	129,341.00
4421					112,000.00	0.00	0.00	91,000.00	91,000.00
5111					103,600.00	0.00	0.00	95,264.41	95,264.41
5151					233,000.00	43,582.83	0.00	265,942.15	265,942.15
5231					6,000.00	0.00	0.00	5,594.00	5,594.00
5311					2,300.00	0.00	0.00	0.00	0.00
5621					20,000.00	0.00	0.00	18,642.67	18,642.67
7922					195,522.39	0.00	85,000.00	0.00	0.00
E-5				SEGUIMIENTO Y CONTROL DEL MARCO JURIDICO (DIRECCION JURIDICA)					
					3,544,647.20	4,601.60	0.00	2,778,475.61	2,738,007.61
1132					912,178.75	0.00	0.00	909,589.78	909,589.78
1311					4,510.70	0.00	0.00	4,446.54	4,446.54
1321					39,324.74	0.00	0.00	38,589.60	38,589.60
1323					196,623.70	107.80	0.00	196,731.50	196,731.50
1411					59,668.97	0.00	0.00	59,668.97	59,668.97
1413					159,879.35	0.00	0.00	141,182.11	129,079.90
1421					83,604.89	0.00	0.00	82,837.94	68,864.65
1431					86,113.03	0.00	0.00	85,323.15	70,930.65
1511					127,705.03	0.00	0.00	117,347.18	117,347.18
1541					25,214.95	0.00	0.00	21,686.88	21,686.88
1591					523,174.27	0.00	0.00	517,476.40	517,476.40
1592					254,347.61	358.01	0.00	254,705.62	254,705.62
2111					10,598.78	0.00	0.00	8,177.87	8,177.87
2141					9,673.31	0.00	0.00	9,390.50	9,390.50
2151					13,913.63	0.00	0.00	0.00	0.00
2161					648.96	0.00	0.00	648.89	648.89
2212					11,698.59	0.00	0.00	931.50	931.50
2531					270.00	0.00	0.00	0.00	0.00
2612					59,904.00	3,441.62	0.00	63,345.62	63,345.62
2911					900.00	0.00	0.00	0.00	0.00
3151					13,315.21	0.00	0.00	9,289.56	9,289.56
3191					47,247.89	0.00	0.00	17,185.53	17,185.53
3261					9,600.00	0.00	0.00	7,400.00	7,400.00
3311					350,000.00	0.00	0.00	34,533.45	34,533.45
3361					120,000.00	0.00	0.00	31,739.00	31,739.00
3391					196,894.07	0.00	0.00	0.00	0.00
3451					9,246.66	0.00	0.00	5,187.38	5,187.38
3511					85,750.00	0.00	0.00	81,625.70	81,625.70
3521					660.00	0.00	0.00	0.00	0.00
3551					28,662.40	0.00	0.00	10,449.05	10,449.05
3581					6,000.00	0.00	0.00	3,606.72	3,606.72
3721					6,000.00	0.00	0.00	2,078.00	2,078.00
3852					7,200.00	694.17	0.00	7,894.17	7,894.17
3981					38,437.65	0.00	0.00	32,975.00	32,975.00
5151					14,712.00	0.00	0.00	13,932.00	13,932.00
5211					8,580.00	0.00	0.00	8,500.00	8,500.00
7922					22,388.06	0.00	0.00	0.00	0.00
E-6				RECAUDACIÓN DE INGRESOS POR LA PRESTACIÓN DE LOS SERVICIOS (DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS)					
					3,907,809.75	3,216.67	84,950.45	3,152,521.08	3,123,515.19
1132					692,700.48	0.00	0.00	567,663.12	567,663.12
1311					5,193.38	0.00	0.00	1,650.28	1,650.28
1321					24,307.57	0.00	0.00	20,790.94	20,790.94
1323					121,537.87	0.00	8,440.22	112,951.71	112,951.71
1331					23,183.68	0.00	0.00	21,663.42	21,663.42
1411					25,752.87	0.00	0.00	25,306.74	25,306.74
1413					116,147.23	0.00	0.00	90,455.17	80,597.93
1421					51,678.21	0.00	0.00	49,498.18	40,065.34
1431					53,228.55	0.00	0.00	48,431.82	38,716.01
1511					96,978.07	0.00	0.00	62,501.66	62,501.66
1541					29,417.44	0.00	0.00	21,751.02	21,751.02
1591					194,525.95	0.00	0.00	169,795.96	169,795.96

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1592					200,877.13	0.00	13,510.23	187,366.90	187,366.90
2111					55,928.29	0.00	0.00	54,453.75	54,453.75
2141					52,460.37	0.00	0.00	49,346.50	49,346.50
2161					1,200.00	0.00	0.00	1,194.98	1,194.98
2212					12,979.20	0.00	0.00	1,786.39	1,786.39
2911					6,949.79	0.00	0.00	188.54	188.54
3191					54,888.13	0.00	0.00	20,280.68	20,280.68
3221					60,000.00	0.00	0.00	55,200.00	55,200.00
3261					15,000.00	0.00	0.00	0.00	0.00
3332					212,500.00	0.00	0.00	62,000.00	62,000.00
3361					20,000.00	0.00	0.00	1,540.00	1,540.00
3391					320.00	0.00	0.00	0.00	0.00
3411					280,000.00	0.00	0.00	274,291.33	274,291.33
3431					850,000.00	0.00	0.00	807,531.99	807,531.99
3521					333,275.30	0.00	0.00	325,525.11	325,525.11
3523					80,000.00	0.00	0.00	0.00	0.00
3531					63,000.00	0.00	63,000.00	0.00	0.00
3581					4,000.00	0.00	0.00	2,404.44	2,404.44
3721					10,000.00	0.00	0.00	0.00	0.00
3852					14,579.86	3,216.67	0.00	17,796.53	17,796.53
3981					25,080.98	0.00	0.00	18,892.00	18,892.00
5151					94,000.00	0.00	0.00	80,261.92	80,261.92
7922					26,119.40	0.00	0.00	0.00	0.00
E-7				ATENCIÓN AL PÚBLICO (COMERCIAL)	0.00	0.00	0.00	0.00	0.00
					2,711,132.27	55,287.44	6,667.87	2,475,852.74	2,437,648.58
1132					876,391.87	0.00	0.00	866,910.34	866,910.34
1311					5,003.28	530.67	0.00	5,533.95	5,533.95
1321					33,502.93	0.00	0.00	33,502.93	33,502.93
1323					167,514.66	43,095.65	0.00	210,610.31	210,610.31
1411					80,427.05	0.00	0.00	75,159.12	75,159.12
1413					146,148.09	0.00	0.00	123,993.13	111,756.14
1421					71,227.65	0.00	0.00	66,204.73	53,285.79
1431					73,364.48	0.00	0.00	67,902.73	54,854.50
1511					122,694.86	0.00	0.00	110,323.29	110,323.29
1541					29,417.44	531.02	0.00	29,948.46	29,948.46
1591					346,465.15	11,130.10	0.00	357,595.25	357,595.25
1592					244,700.09	0.00	6,667.87	237,859.06	237,859.06
2111					45,000.00	0.00	0.00	33,805.75	33,805.75
2141					45,000.00	0.00	0.00	43,316.00	43,316.00
2161					1,200.00	0.00	0.00	1,138.18	1,138.18
2212					15,000.00	0.00	0.00	5,056.11	5,056.11
2481					10,000.00	0.00	0.00	485.44	485.44
2612					59,904.00	0.00	0.00	39,734.34	39,734.34
2911					1,100.00	0.00	0.00	975.00	975.00
3151					11,000.00	0.00	0.00	6,713.76	6,713.76
3161					1,500.00	0.00	0.00	924.36	924.36
3191					54,888.13	0.00	0.00	24,504.47	24,504.47
3261					32,539.20	0.00	0.00	17,400.00	17,400.00
3361					27,000.00	0.00	0.00	5,558.76	5,558.76
3391					320.00	0.00	0.00	0.00	0.00
3451					12,000.00	0.00	0.00	5,486.43	5,486.43
3521					3,000.00	0.00	0.00	400.00	400.00
3531					15,000.00	0.00	0.00	56.40	56.40
3551					40,000.00	0.00	0.00	25,091.86	25,091.86
3581					3,000.00	0.00	0.00	1,803.36	1,803.36
3721					6,040.00	0.00	0.00	870.00	870.00
3852					8,428.92	0.00	0.00	8,406.22	8,406.22
3981					33,235.07	0.00	0.00	30,783.00	30,783.00
5151					48,000.00	0.00	0.00	37,800.00	37,800.00
5191					15,000.00	0.00	0.00	0.00	0.00
7922					26,119.40	0.00	0.00	0.00	0.00
E-8				MEDICIÓN, ATENCIÓN Y SEGUIMIENTO A SOLICITUDES DE SERVICIOS (COMERCIAL)	0.00	0.00	0.00	0.00	0.00
					14,093,363.22	810,786.02	296,018.89	13,193,343.04	13,091,495.61
1131					2,369,430.72	0.00	0.00	2,266,593.32	2,266,593.32
1132					718,637.76	0.00	0.00	701,586.86	701,586.86
1311					59,483.37	0.00	530.67	54,257.70	54,257.70
1321					93,431.58	0.00	0.00	91,769.83	91,769.83
1323					467,157.88	0.00	2,197.15	464,960.73	464,960.73
1331					96,722.11	60,000.00	0.00	138,349.43	138,349.43
1411					87,972.52	0.00	0.00	86,746.51	86,746.51
1413					513,742.05	0.00	0.00	446,320.21	410,759.53
1421					206,541.28	0.00	0.00	201,017.75	167,953.74
1431					212,737.50	0.00	0.00	205,296.31	172,073.57
1511					432,329.59	0.00	0.00	384,913.34	384,913.34
1541					504,421.18	0.00	0.00	455,961.45	455,961.45
1591					341,604.70	0.00	11,130.10	330,373.02	330,373.02
1592					911,777.25	0.00	9,402.27	902,302.56	902,302.56
2111					10,000.00	0.00	0.00	9,234.40	9,234.40

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2141					15,000.00	30,000.00	0.00	42,954.00	42,954.00
2161					1,800.00	0.00	0.00	1,299.52	1,299.52
2212					35,500.00	0.00	0.00	3,595.00	3,595.00
2411					6,000.00	0.00	0.00	0.00	0.00
2421					35,000.00	0.00	0.00	31,745.67	31,745.67
2471					4,000.00	0.00	0.00	465.50	465.50
2612					298,272.00	0.00	62,758.70	235,513.30	235,513.30
2613					11,232.00	0.00	0.00	858.54	858.54
2721					4,500.00	0.00	0.00	3,613.27	3,613.27
2911					4,130,100.00	522,472.12	0.00	4,389,220.26	4,389,220.26
3151					22,007.59	0.00	0.00	3,610.32	3,610.32
3161					35,000.00	0.00	0.00	27,729.72	27,729.72
3191					47,247.89	0.00	0.00	18,657.71	18,657.71
3261					23,400.00	0.00	0.00	0.00	0.00
3332					400,000.00	0.00	0.00	264,195.00	264,195.00
3361					201,000.00	0.00	0.00	165,291.98	165,291.98
3391					382,030.29	0.00	120,000.00	216,804.30	216,804.30
3451					70,000.00	0.00	0.00	37,513.54	37,513.54
3523					65,000.00	0.00	0.00	40,645.02	40,645.02
3531					45,000.00	0.00	0.00	39,500.00	39,500.00
3551					184,635.23	0.00	30,000.00	94,871.19	94,871.19
3571					112,660.00	0.00	0.00	0.00	0.00
3581					3,000.00	0.00	0.00	1,803.36	1,803.36
3721					50,000.00	0.00	0.00	20,564.00	20,564.00
3981					100,429.03	0.00	0.00	77,911.00	77,911.00
5151					69,000.00	0.00	0.00	58,500.00	58,500.00
5231					4,500.00	0.00	0.00	3,232.76	3,232.76
5411					300,000.00	198,000.00	0.00	477,606.04	477,606.04
5631					258,000.00	0.00	0.00	181,500.00	181,500.00
5651					15,000.00	313.90	0.00	14,458.62	14,458.62
7922					138,059.70	0.00	60,000.00	0.00	0.00
E-9				ATENCIÓN A ZONAS SIN INFRAESTRUCTURA O SERVICIO (COMERCIAL)	3,022,818.33	2,273.79	154,003.38	2,452,964.38	2,437,938.05
1131					318,470.40	0.00	0.00	317,711.16	317,711.16
1132					108,433.15	0.00	0.00	108,323.86	108,323.86
1311					7,733.28	0.00	0.00	7,647.28	7,647.28
1321					12,957.10	0.00	0.00	12,715.00	12,715.00
1323					64,785.48	0.00	0.00	64,731.31	64,731.31
1331					75,999.85	0.00	4,980.82	59,713.24	59,713.24
1413					70,283.90	0.00	0.00	62,862.81	57,482.76
1421					28,566.88	0.00	0.00	28,202.59	23,450.73
1431					29,423.88	0.00	0.00	29,048.74	24,154.32
1511					59,766.50	0.00	0.00	53,773.07	53,773.07
1541					91,518.22	0.00	0.00	83,292.06	83,292.06
1591					46,248.39	432.88	0.00	46,681.27	46,681.27
1592					124,489.75	1,840.91	0.00	126,330.66	126,330.66
2111					1,700.00	0.00	0.00	1,311.64	1,311.64
2161					600.00	0.00	0.00	598.39	598.39
2612					900,000.00	0.00	39,022.56	859,087.37	859,087.37
2613					9,360.00	0.00	0.00	843.52	843.52
2721					1,660.77	0.00	0.00	924.12	924.12
2911					148,664.11	0.00	0.00	325.00	325.00
3161					6,000.00	0.00	0.00	4,621.68	4,621.68
3191					9,130.68	0.00	0.00	8,431.29	8,431.29
3391					320.00	0.00	0.00	0.00	0.00
3451					70,000.00	0.00	0.00	42,275.33	42,275.33
3551					679,985.17	0.00	80,000.00	501,372.85	501,372.85
3571					100,000.00	0.00	30,000.00	0.00	0.00
3581					2,000.00	0.00	0.00	1,202.28	1,202.28
3981					15,064.10	0.00	0.00	11,549.00	11,549.00
5111					10,000.00	0.00	0.00	8,613.00	8,613.00
5151					11,000.00	0.00	0.00	10,775.86	10,775.86
7922					18,656.72	0.00	0.00	0.00	0.00
K-10				PROYECTOS Y CONSTRUCCIÓN (DIRECCIÓN DE PLANEACIÓN Y PROGRAMACIÓN)	17,992,635.18	3,424,184.48	277,570.40	9,559,808.41	9,511,541.80
1132					1,103,224.51	0.00	0.00	1,084,808.95	1,084,808.95
1321					46,528.69	0.00	0.00	44,466.32	44,466.32
1323					232,643.45	0.00	0.00	232,101.70	232,101.70
1413					193,909.06	0.00	0.00	167,777.28	153,073.06
1421					98,920.58	0.00	0.00	95,317.71	78,784.53
1431					101,888.19	0.00	0.00	98,177.45	81,148.24
1511					154,451.43	0.00	0.00	132,879.94	132,879.94
1541					33,619.93	0.00	0.00	30,463.07	30,463.07
1591					595,072.70	0.00	0.00	577,060.82	577,060.82
1592					314,057.62	0.00	0.00	309,486.17	309,486.17
2111					31,200.00	0.00	0.00	25,822.49	25,822.49
2141					24,146.69	0.00	0.00	23,298.47	23,298.47
2161					2,000.00	0.00	0.00	1,609.16	1,609.16

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2212					15,000.00	0.00	0.00	862.00	862.00
2411					5,000.00	0.00	0.00	0.00	0.00
2421					4,000.00	0.00	0.00	0.00	0.00
2461					3,000.00	0.00	0.00	1,566.05	1,566.05
2471					3,000.00	0.00	0.00	2,737.75	2,737.75
2481					31,200.00	0.00	20,000.00	1,042.00	1,042.00
2531					270.00	0.00	0.00	0.00	0.00
2612					212,160.00	0.00	61,570.40	133,706.31	133,706.31
2721					7,560.00	0.00	0.00	1,633.25	1,633.25
2911					61,500.00	0.00	6,000.00	43,095.39	43,095.39
3151					25,947.06	0.00	0.00	21,192.14	21,192.14
3161					9,600.00	0.00	0.00	7,394.64	7,394.64
3191					67,077.83	0.00	0.00	22,550.97	22,550.97
3221					306,341.52	0.00	0.00	91,602.42	91,602.42
3261					150,000.00	84,000.00	0.00	122,626.22	122,626.22
3311					25,000.00	0.00	0.00	0.00	0.00
3341					62,900.00	0.00	0.00	0.00	0.00
3361					10,000.00	0.00	0.00	491.00	491.00
3391					363,740.58	0.00	0.00	299,406.36	299,406.36
3451					37,054.04	0.00	0.00	18,236.45	18,236.45
3511					750.00	0.00	0.00	0.00	0.00
3521					5,000.00	0.00	0.00	0.00	0.00
3551					240,000.00	0.00	100,000.00	43,594.08	43,594.08
3571					50,000.00	0.00	0.00	0.00	0.00
3581					4,000.00	0.00	0.00	2,446.68	2,446.68
3721					25,000.00	0.00	0.00	3,103.34	3,103.34
3751					30,000.00	0.00	0.00	7,767.65	7,767.65
3852					15,000.00	0.00	0.00	14,484.85	14,484.85
3921					381,594.00	0.00	0.00	5,040.00	5,040.00
3981					45,594.05	0.00	0.00	38,249.00	38,249.00
5111					35,000.00	0.00	0.00	21,790.80	21,790.80
5151					445,000.00	0.00	90,000.00	342,635.94	342,635.94
5191					4,050.00	0.00	0.00	2,820.00	2,820.00
5651					6,000.00	0.00	0.00	0.00	0.00
5691					8,600.00	0.00	0.00	0.00	0.00
5971					81,280.00	0.00	0.00	70,000.00	70,000.00
6231					12,119,784.10	3,340,184.48	0.00	5,416,463.59	5,416,463.59
6311					134,118.40	0.00	0.00	0.00	0.00
7922					29,850.75	0.00	0.00	0.00	0.00
E-11				TRATAMIENTO DE AGUAS RESIDUALES ZONA SUR (DIRECCION DE OPERACIÓN HIDRAULICA)					
					7,975,767.08	33,230.82	167,950.94	4,976,484.00	4,953,507.01
1131					609,004.42	0.00	0.00	596,476.88	596,476.88
1132					205,075.97	0.00	0.00	204,708.92	204,708.92
1311					7,732.56	666.36	0.00	8,398.92	8,398.92
1321					24,071.00	0.00	0.00	24,071.00	24,071.00
1322					31,059.03	0.00	0.00	30,241.54	30,241.54
1323					120,355.01	11,397.04	0.00	131,752.05	131,752.05
1331					278,310.17	13,305.68	0.00	291,615.85	291,615.85
1413					141,217.98	0.00	0.00	122,811.30	114,629.79
1421					53,470.08	0.00	0.00	51,068.61	43,780.22
1431					55,074.19	0.00	0.00	52,346.18	44,839.09
1511					113,971.26	0.00	0.00	101,860.46	101,860.46
1541					156,205.12	0.00	0.00	138,556.95	138,556.95
1591					184,710.08	5,745.53	0.00	190,455.61	190,455.61
1592					254,468.98	2,116.21	0.00	256,585.19	256,585.19
2111					1,040.00	0.00	0.00	629.78	629.78
2141					166.34	0.00	0.00	0.00	0.00
2161					4,487.80	0.00	0.00	4,275.51	4,275.51
2212					1,040.00	0.00	0.00	0.00	0.00
2421					40,000.00	0.00	0.00	20,409.49	20,409.49
2461					295,628.85	0.00	0.00	280,737.44	280,737.44
2471					9,439.06	0.00	0.00	2,047.00	2,047.00
2481					53,870.00	0.00	0.00	25,228.74	25,228.74
2551					34,680.00	0.00	0.00	27,968.85	27,968.85
2591					138,978.33	0.00	0.00	80,828.47	80,828.47
2612					30,000.00	0.00	0.00	25,514.48	25,514.48
2613					39,000.00	0.00	0.00	605.04	605.04
2711					1,200.00	0.00	0.00	1,080.00	1,080.00
2721					61,060.00	0.00	0.00	60,122.22	60,122.22
2911					526,325.87	0.00	0.00	101,991.24	101,991.24
3111					1,233,431.53	0.00	33,950.94	1,186,890.34	1,186,890.34
3161					3,000.00	0.00	0.00	1,848.61	1,848.61
3191					16,770.91	0.00	0.00	11,370.47	11,370.47
3351					540,000.00	0.00	0.00	358,846.00	358,846.00
3391					28,120.00	0.00	0.00	0.00	0.00
3451					7,380.92	0.00	0.00	2,405.94	2,405.94
3511					37,400.00	0.00	0.00	0.00	0.00
3521					5,862.17	0.00	0.00	0.00	0.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3531					15,000.00	0.00	15,000.00	0.00	0.00
3551					30,000.00	0.00	0.00	14,724.04	14,724.04
3571					114,000.00	0.00	0.00	108,427.90	108,427.90
3581					14,129.06	0.00	0.00	8,493.24	8,493.24
3921					1,800,000.00	0.00	84,000.00	63,827.00	63,827.00
3981					34,035.61	0.00	0.00	27,357.00	27,357.00
5111					12,600.00	0.00	0.00	9,229.41	9,229.41
5151					35,000.00	0.00	0.00	15,500.00	15,500.00
5191					4,050.00	0.00	0.00	2,820.00	2,820.00
5311					62,300.00	0.00	0.00	51,967.33	51,967.33
5621					470,000.00	0.00	0.00	280,389.00	280,389.00
7922					41,044.78	0.00	35,000.00	0.00	0.00
E-12				TRATAMIENTO DE AGUAS RESIDUALES ZONA CENTRO (DIRECCION DE OPERACIÓN HIDRAULICA)	11,109,134.82	539,360.59	126,277.82	10,467,865.45	10,421,486.59
1131					688,096.70	0.00	0.00	635,547.33	635,547.33
1132					465,765.70	0.00	0.00	422,925.73	422,925.73
1311					16,679.00	0.00	666.36	15,025.53	15,025.53
1321					36,664.19	0.00	0.00	35,196.93	35,196.93
1322					22,839.77	0.00	0.00	20,660.59	20,660.59
1323					183,320.99	0.00	5,814.86	175,823.83	175,823.83
1331					206,705.09	0.00	13,305.68	192,319.45	192,319.45
1411					38,961.14	0.00	0.00	38,448.69	38,448.69
1413					198,524.01	0.00	0.00	165,889.83	149,109.18
1421					80,498.37	0.00	0.00	78,336.67	63,744.25
1431					82,913.31	0.00	0.00	78,291.36	63,285.57
1511					161,540.74	0.00	0.00	139,852.00	139,852.00
1541					171,830.13	0.00	0.00	141,667.26	141,667.26
1591					274,410.48	2,627.65	0.00	277,038.13	277,038.13
1592					350,164.10	0.00	11,490.92	337,903.99	337,903.99
2111					8,246.55	0.00	0.00	7,613.85	7,613.85
2141					11,162.23	0.00	0.00	8,022.00	8,022.00
2161					21,000.00	0.00	0.00	18,115.95	18,115.95
2212					1,500.00	0.00	0.00	454.99	454.99
2411					6,000.00	0.00	0.00	0.00	0.00
2421					11,200.00	0.00	0.00	11,002.15	11,002.15
2461					255,305.77	0.00	0.00	129,043.90	129,043.90
2471					11,656.75	0.00	0.00	456.00	456.00
2481					113,470.00	0.00	0.00	54,213.03	54,213.03
2551					41,820.00	0.00	0.00	26,073.32	26,073.32
2591					86,000.00	0.00	0.00	80,059.61	80,059.61
2612					90,960.00	10,671.03	0.00	101,631.03	101,631.03
2613					41,600.00	0.00	0.00	24,506.40	24,506.40
2711					1,200.00	0.00	0.00	990.00	990.00
2721					37,057.09	0.00	0.00	36,633.56	36,633.56
2911					703,840.00	0.00	0.00	682,941.27	682,941.27
3111					3,405,000.00	483,950.94	0.00	3,888,950.94	3,888,950.94
3151					6,851.58	0.00	0.00	6,713.76	6,713.76
3161					1,800.00	0.00	0.00	924.36	924.36
3191					36,600.85	0.00	0.00	16,714.71	16,714.71
3261					10,000.00	0.00	0.00	0.00	0.00
3351					517,000.00	0.00	0.00	386,416.22	386,416.22
3391					28,620.00	30,000.00	0.00	30,000.00	30,000.00
3451					16,475.49	0.00	0.00	7,030.70	7,030.70
3511					37,400.00	0.00	0.00	34,621.06	34,621.06
3521					2,676.00	0.00	0.00	0.00	0.00
3523					10,000.00	0.00	0.00	2,295.03	2,295.03
3531					10,000.00	0.00	10,000.00	0.00	0.00
3551					63,691.16	0.00	10,000.00	30,162.95	30,162.95
3571					467,000.00	12,110.97	0.00	479,110.97	479,110.97
3581					30,839.76	0.00	0.00	24,945.82	24,945.82
3751					10,000.00	0.00	0.00	0.00	0.00
3852					8,047.22	0.00	0.00	8,047.22	8,047.22
3921					1,500,000.00	0.00	0.00	1,289,452.00	1,289,452.00
3981					44,561.84	0.00	0.00	34,191.00	34,191.00
5111					3,600.00	0.00	0.00	2,580.00	2,580.00
5211					25,000.00	0.00	25,000.00	0.00	0.00
5231					7,000.00	0.00	0.00	5,900.00	5,900.00
5311					27,300.00	0.00	0.00	23,840.33	23,840.33
5621					366,500.00	0.00	0.00	259,284.00	259,284.00
7922					52,238.81	0.00	50,000.00	0.00	0.00
E-13				AMPLIACIÓN Y MANTENIMIENTO DE LA RED DE ALCANTARILLADO (DIRECCION DE OPERACIÓN HIDRAULICA)	8,394,005.35	250,988.03	256,010.29	7,391,325.28	7,317,142.69
1131					1,413,257.09	0.00	0.00	1,339,360.38	1,339,360.38
1132					552,015.36	0.00	0.00	551,787.86	551,787.86
1311					14,177.11	0.00	0.00	12,815.13	12,815.13
1321					58,894.61	0.00	137.85	54,199.51	54,199.51
1322					14,328.38	0.00	2,720.04	10,453.68	10,453.68
1323					294,473.06	1,055.31	0.00	295,528.37	295,528.37

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1331					311,777.06	10,685.70	0.00	322,462.76	322,462.76
1413					353,473.12	0.00	0.00	269,105.62	241,102.28
1421					131,075.27	0.00	0.00	119,656.91	96,908.56
1431					135,007.51	0.00	0.00	121,360.89	97,929.99
1511					275,138.14	0.00	0.00	212,537.34	212,537.34
1541					415,621.34	0.00	0.00	348,913.62	348,913.62
1591					289,369.94	0.00	34,808.66	217,361.59	217,361.59
1592					637,334.70	0.00	102,843.74	534,490.96	534,490.96
2111					6,240.00	0.00	0.00	5,432.13	5,432.13
2141					600.00	0.00	0.00	345.00	345.00
2161					6,000.00	0.00	0.00	3,853.51	3,853.51
2212					3,200.00	0.00	0.00	2,189.00	2,189.00
2411					300,000.00	0.00	15,500.00	91,349.14	91,349.14
2421					303,200.00	0.00	0.00	254,553.79	254,553.79
2461					6,000.00	0.00	0.00	1,200.00	1,200.00
2471					50,200.00	0.00	0.00	30,709.95	30,709.95
2481					1,200.00	0.00	0.00	870.00	870.00
2591					30,000.00	0.00	0.00	26,408.82	26,408.82
2612					600,000.00	39,022.56	0.00	639,022.56	639,022.56
2613					16,322.73	0.00	0.00	12,800.00	12,800.00
2721					115,020.00	0.00	0.00	111,226.11	111,226.11
2911					723,516.51	224.46	0.00	714,263.60	714,263.60
3151					17,994.53	0.00	0.00	2,575.80	2,575.80
3161					12,000.00	0.00	0.00	10,167.48	10,167.48
3191					39,691.62	0.00	0.00	15,726.51	15,726.51
3261					22,539.20	0.00	0.00	11,304.80	11,304.80
3361					2,105.88	0.00	0.00	0.00	0.00
3391					15,120.00	0.00	0.00	0.00	0.00
3451					186,389.16	0.00	0.00	83,857.04	83,857.04
3521					480.00	0.00	0.00	0.00	0.00
3523					55,000.00	0.00	0.00	40,423.40	40,423.40
3551					380,000.00	200,000.00	0.00	562,781.26	562,781.26
3571					202,978.05	0.00	0.00	146,233.33	146,233.33
3581					4,000.00	0.00	0.00	2,404.44	2,404.44
3751					3,000.00	0.00	0.00	0.00	0.00
3791					3,000.00	0.00	0.00	0.00	0.00
3852					7,736.99	0.00	0.00	7,736.99	7,736.99
3981					71,050.38	0.00	0.00	49,234.00	49,234.00
5151					20,000.00	0.00	0.00	13,932.00	13,932.00
5231					12,000.00	0.00	0.00	12,000.00	12,000.00
5631					45,000.00	0.00	0.00	37,000.00	37,000.00
5651					12,000.00	0.00	0.00	11,700.00	11,700.00
5691					120,000.00	0.00	0.00	79,990.00	79,990.00
7922					104,477.61	0.00	100,000.00	0.00	0.00
	E-14			OPERACIÓN Y MANTENIMIENTO DE LA RED DE AGUA POTABLE (DIRECCION DE OPERACIÓN HIDRAULICA)					
					16,922,327.84	671,741.38	207,933.90	15,187,561.46	15,035,800.35
1131					2,912,858.69	0.00	0.00	2,897,447.24	2,897,447.24
1132					1,253,430.91	0.00	0.00	1,241,603.17	1,241,603.17
1221					121,409.09	0.00	0.00	0.00	0.00
1311					58,825.96	0.00	137.23	52,109.17	52,109.17
1321					132,763.81	137.85	0.00	132,901.66	132,901.66
1322					36,335.58	1,075.82	0.00	37,411.40	37,411.40
1323					663,819.06	12,461.92	0.00	676,280.98	676,280.98
1331					815,283.22	300,000.00	10,685.70	1,077,893.39	1,077,893.39
1413					740,850.54	0.00	0.00	687,818.84	632,100.42
1421					293,606.66	0.00	0.00	293,606.66	246,269.83
1431					302,414.85	0.00	0.00	302,414.85	253,708.99
1511					600,277.82	0.00	0.00	546,885.03	546,885.03
1541					816,153.32	0.00	0.00	778,635.09	778,635.09
1591					700,336.89	17,748.68	0.00	718,085.57	718,085.57
1592					1,313,132.83	65,909.28	0.00	1,379,042.11	1,379,042.11
2111					14,040.00	0.00	0.00	12,715.75	12,715.75
2141					18,756.55	0.00	0.00	18,544.05	18,544.05
2161					15,600.00	0.00	0.00	6,409.90	6,409.90
2212					5,624.32	0.00	0.00	5,490.40	5,490.40
2411					124,800.00	0.00	0.00	123,525.00	123,525.00
2421					227,934.27	0.00	0.00	203,176.85	203,176.85
2461					6,240.00	0.00	0.00	5,743.99	5,743.99
2471					17,735.34	0.00	0.00	12,881.34	12,881.34
2481					8,320.00	0.00	0.00	3,033.32	3,033.32
2612					838,000.00	84,329.10	0.00	922,329.10	922,329.10
2613					16,322.73	0.00	0.00	0.00	0.00
2721					53,120.00	78.73	0.00	51,795.91	51,795.91
2911					2,323,369.22	0.00	0.00	1,724,308.09	1,724,308.09
3151					33,562.70	0.00	0.00	30,019.20	30,019.20
3161					44,000.00	0.00	0.00	18,486.48	18,486.48
3191					77,808.83	0.00	0.00	25,939.82	25,939.82
3261					22,539.20	0.00	0.00	7,400.00	7,400.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3341					30,000.00	0.00	0.00	15,280.00	15,280.00
3361					4,224.63	0.00	0.00	904.80	904.80
3391					15,120.00	120,000.00	0.00	117,000.00	117,000.00
3451					73,916.24	0.00	0.00	68,769.11	68,769.11
3521					9,397.01	0.00	0.00	0.00	0.00
3523					105,000.00	0.00	0.00	55,511.51	55,511.51
3551					510,000.00	30,000.00	0.00	538,990.73	538,990.73
3571					291,695.41	0.00	12,110.97	42,977.66	42,977.66
3721					10,000.00	0.00	0.00	1,344.00	1,344.00
3751					25,000.00	0.00	0.00	7,790.66	7,790.66
3791					5,000.00	40,000.00	0.00	0.00	0.00
3852					8,035.02	0.00	0.00	0.00	0.00
3981					158,886.89	0.00	0.00	8,035.02	8,035.02
3761					-	0.00	0.00	133,580.00	133,580.00
5111					30,000.00	0.00	0.00	26,684.64	26,684.64
5151					30,000.00	0.00	0.00	29,826.01	29,826.01
5621					155,000.00	0.00	0.00	110,093.32	110,093.32
5631					56,000.00	0.00	0.00	21,239.64	21,239.64
5651					24,000.00	0.00	0.00	15,600.00	15,600.00
5971					577,750.40	0.00	0.00	0.00	0.00
7922					194,029.85	0.00	185,000.00	0.00	0.00
E-15				POTABILIZACIÓN DE AGUAS SUPERFICIALES EN PLANTA SALVADOR YAÑEZ (DIRECCION DE OPERACIÓN HIDRAULICA)					
					3,556,672.81	21,047.97	185,787.92	2,518,701.82	2,497,193.00
1131					504,719.04	0.00	0.00	502,647.60	502,647.60
1132					108,433.15	0.00	0.00	99,211.27	99,211.27
1311					10,636.37	387.80	0.00	11,024.17	11,024.17
1321					18,059.80	0.00	0.00	17,722.20	17,722.20
1322					20,895.65	165.61	0.00	21,061.26	21,061.26
1323					90,298.99	0.00	0.00	90,289.22	90,289.22
1331					216,429.23	9,609.76	0.00	226,038.99	226,038.99
1413					104,428.23	0.00	0.00	91,716.91	83,722.09
1421					40,180.23	0.00	0.00	39,602.96	32,945.83
1431					41,385.64	0.00	0.00	40,236.76	33,379.89
1511					85,841.31	0.00	0.00	77,121.35	77,121.35
1541					112,168.32	0.00	0.00	101,390.56	101,390.56
1591					128,184.57	8,686.80	0.00	136,871.37	136,871.37
1592					188,709.93	2,198.00	0.00	190,907.93	190,907.93
2111					110.87	0.00	0.00	96.85	96.85
2161					4,827.89	0.00	0.00	3,389.83	3,389.83
2411					10,000.00	0.00	0.00	1,800.00	1,800.00
2461					38,600.00	0.00	0.00	18,475.65	18,475.65
2471					15,000.00	0.00	0.00	3,965.56	3,965.56
2481					30,500.00	0.00	0.00	22,850.55	22,850.55
2551					12,000.00	0.00	0.00	0.00	0.00
2591					500,000.00	0.00	0.00	160,611.19	160,611.19
2613					12,822.73	0.00	0.00	0.00	0.00
2711					1,200.00	0.00	0.00	1,080.00	1,080.00
2721					68,020.00	0.00	0.00	61,519.07	61,519.07
2911					14,640.00	0.00	0.00	14,396.27	14,396.27
3111					275,592.00	0.00	165,787.92	84,994.24	84,994.24
3161					2,400.00	0.00	0.00	2,310.84	2,310.84
3191					9,130.68	0.00	0.00	8,431.29	8,431.29
3351					100,000.00	0.00	0.00	73,474.50	73,474.50
3391					202,480.29	0.00	0.00	181,390.80	181,390.80
3511					7,400.00	0.00	0.00	0.00	0.00
3521					4,169.92	0.00	0.00	0.00	0.00
3571					47,000.00	0.00	0.00	9,194.00	9,194.00
3581					9,792.72	0.00	0.00	5,886.60	5,886.60
3981					25,514.50	0.00	0.00	19,918.00	19,918.00
5111					3,600.00	0.00	0.00	2,600.00	2,600.00
5191					4,050.00	0.00	0.00	2,260.00	2,260.00
5311					2,300.00	0.00	0.00	2,264.03	2,264.03
5621					450,000.00	0.00	0.00	191,950.00	191,950.00
5691					5,300.00	0.00	0.00	0.00	0.00
7922					29,850.75	0.00	20,000.00	0.00	0.00
E-16				POTABILIZACIÓN DE AGUAS SUPERFICIALES EN PLANTA FILTROS (DIRECCION DE OPERACIÓN HIDRAULICA)					
					7,010,092.58	32,058.23	35,387.80	5,328,886.18	5,298,616.44
1131					661,922.30	0.00	0.00	648,470.52	648,470.52
1132					164,046.91	0.00	0.00	160,509.21	160,509.21
1311					11,674.96	0.00	387.80	11,075.81	11,075.81
1321					25,407.07	0.00	0.00	24,932.15	24,932.15
1322					30,113.63	0.00	0.00	29,247.37	29,247.37
1323					127,035.36	17.82	0.00	127,053.18	127,053.18
1331					287,049.29	17,684.58	0.00	304,733.87	304,733.87
1413					146,251.12	0.00	0.00	128,588.92	117,395.85
1421					56,565.57	0.00	0.00	55,752.80	46,355.43
1431					58,262.53	0.00	0.00	56,893.68	47,214.38
1511					115,635.69	0.00	0.00	104,034.84	104,034.84

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1541					166,869.78	0.00	0.00	153,994.20	153,994.20
1591					224,675.45	0.00	0.00	224,637.84	224,637.84
1592					260,396.45	4,322.88	0.00	264,719.33	264,719.33
2111					4,542.14	0.00	0.00	4,050.73	4,050.73
2141					7,248.56	0.00	0.00	6,796.55	6,796.55
2161					20,000.00	0.00	0.00	12,486.96	12,486.96
2212					5,200.00	0.00	0.00	0.00	0.00
2421					10,000.00	0.00	0.00	7,219.82	7,219.82
2461					35,316.00	0.00	0.00	27,540.55	27,540.55
2471					27,000.00	0.00	0.00	3,613.08	3,613.08
2481					36,270.00	0.00	0.00	33,010.31	33,010.31
2551					30,000.00	0.00	0.00	12,572.31	12,572.31
2591					976,371.38	0.00	0.00	341,484.20	341,484.20
2612					71,000.00	10,032.95	0.00	81,032.95	81,032.95
2613					10,000.00	0.00	0.00	0.00	0.00
2711					1,200.00	0.00	0.00	1,170.00	1,170.00
2721					160,020.00	0.00	0.00	47,467.42	47,467.42
2911					361,880.16	0.00	0.00	78,636.53	78,636.53
3111					532,284.00	0.00	0.00	473,376.22	473,376.22
3151					8,000.00	0.00	0.00	2,575.80	2,575.80
3161					6,000.00	0.00	0.00	4,159.44	4,159.44
3191					9,130.68	0.00	0.00	8,431.29	8,431.29
3261					8,000.00	0.00	0.00	0.00	0.00
3351					112,390.00	0.00	0.00	73,474.50	73,474.50
3391					27,090.00	0.00	0.00	0.00	0.00
3451					7,500.00	0.00	0.00	7,201.94	7,201.94
3511					7,400.00	0.00	0.00	436.16	436.16
3551					48,800.00	0.00	0.00	46,112.50	46,112.50
3571					47,000.00	0.00	0.00	1,910.00	1,910.00
3581					22,362.48	0.00	0.00	13,442.41	13,442.41
3751					5,000.00	0.00	0.00	0.00	0.00
3921					1,300,000.00	0.00	0.00	1,284,559.00	1,284,559.00
3981					35,586.29	0.00	0.00	28,960.00	28,960.00
5111					10,200.00	0.00	0.00	8,048.00	8,048.00
5191					4,050.00	0.00	0.00	2,260.00	2,260.00
5311					2,300.00	0.00	0.00	0.00	0.00
5491					30,000.00	0.00	0.00	26,613.79	26,613.79
5621					462,000.00	0.00	0.00	288,734.00	288,734.00
5651					12,000.00	0.00	0.00	11,700.00	11,700.00
5691					180,000.00	0.00	0.00	95,166.00	95,166.00
7922					41,044.78	0.00	35,000.00	0.00	0.00
E-17				OPERACIÓN Y MANTENIMIENTO DE LOS EQUIPOS ELECTROMECAÑICOS (DIRECCION DE OPERACIÓN HIDRAULICA)					
					29,291,444.52	419,163.63	829,245.54	27,600,475.11	27,549,922.99
1131					1,009,387.01	0.00	0.00	992,115.86	992,115.86
1132					477,556.03	0.00	0.00	475,232.00	475,232.00
1311					26,339.76	137.23	0.00	26,476.99	26,476.99
1321					46,544.48	0.00	0.00	45,674.45	45,674.45
1322					32,225.15	0.00	0.00	25,496.92	25,496.92
1323					232,722.41	0.00	1,951.20	230,709.07	230,709.07
1331					389,527.68	0.00	27,294.34	319,149.62	319,149.62
1411					85,259.83	0.00	0.00	84,138.48	84,138.48
1413					253,721.25	0.00	0.00	223,429.36	205,220.50
1421					102,523.89	0.00	0.00	99,490.48	83,557.85
1431					105,599.61	0.00	0.00	102,263.83	85,853.20
1511					208,172.02	0.00	0.00	186,556.34	186,556.34
1541					249,045.88	0.00	0.00	216,661.06	216,661.06
1591					367,635.28	0.00	0.00	336,909.65	336,909.65
1592					447,690.28	3,238.48	0.00	450,928.76	450,928.76
2111					4,713.07	0.00	0.00	4,378.83	4,378.83
2141					11,326.21	0.00	0.00	9,720.00	9,720.00
2161					10,400.00	0.00	0.00	8,659.01	8,659.01
2212					2,200.00	0.00	0.00	0.00	0.00
2411					45,837.79	0.00	0.00	28,620.00	28,620.00
2421					72,800.00	0.00	0.00	47,560.43	47,560.43
2461					360,336.80	0.00	0.00	312,668.90	312,668.90
2471					99,824.45	0.00	0.00	29,508.14	29,508.14
2481					44,661.82	0.00	0.00	33,513.68	33,513.68
2591					270,400.00	0.00	0.00	196,891.61	196,891.61
2612					130,000.00	0.00	0.00	122,088.03	122,088.03
2613					41,354.00	0.00	0.00	12,950.08	12,950.08
2711					1,200.00	0.00	0.00	990.00	990.00
2721					133,744.00	0.00	0.00	121,870.23	121,870.23
2911					564,921.44	0.00	0.00	363,697.23	363,697.23
3111					18,400,000.00	165,787.92	450,000.00	18,115,787.92	18,115,787.92
3151					3,707.59	0.00	0.00	2,575.80	2,575.80
3161					8,400.00	0.00	0.00	6,470.28	6,470.28
3191					40,807.36	0.00	0.00	18,979.46	18,979.46
3351					158,600.00	0.00	0.00	143,118.00	143,118.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
3391					41,290.00	0.00	0.00	0.00	0.00
3451					40,000.00	0.00	0.00	19,215.71	19,215.71
3511					47,855.07	0.00	0.00	33,500.77	33,500.77
3521					1,750.00	0.00	0.00	517.24	517.24
3531					20,000.00	0.00	0.00	0.00	0.00
3551					200,000.00	0.00	40,000.00	109,551.72	109,551.72
3571					1,107,730.79	250,000.00	0.00	1,328,843.10	1,328,843.10
3581					16,872.66	0.00	0.00	10,142.40	10,142.40
3921					2,400,000.00	0.00	250,000.00	1,969,832.00	1,969,832.00
3981					60,166.89	0.00	0.00	45,122.00	45,122.00
5111					7,200.00	0.00	0.00	5,200.00	5,200.00
5151					30,000.00	0.00	0.00	29,171.43	29,171.43
5191					4,050.00	0.00	0.00	2,820.00	2,820.00
5311					4,600.00	0.00	0.00	2,104.33	2,104.33
5621					627,845.28	0.00	0.00	518,714.85	518,714.85
5631					27,500.00	0.00	0.00	27,500.00	27,500.00
5641					9,500.00	0.00	0.00	8,017.24	8,017.24
5691					22,240.00	0.00	0.00	0.00	0.00
5971					116,494.56	0.00	0.00	94,941.82	94,941.82
7922					67,164.18	0.00	60,000.00	0.00	0.00
	E-18			SERVICIOS COMERCIALES EN LA ZONA SUR (COMERCIAL)					
					1,414,303.84	155,000.00	0.00	1,186,823.89	1,174,158.93
1131					57,018.24	0.00	0.00	56,286.24	56,286.24
1132					258,982.46	0.00	0.00	256,630.61	256,630.61
1311					2,274.48	0.00	0.00	2,070.40	2,070.40
1321					11,688.89	0.00	0.00	11,630.42	11,630.42
1323					58,444.46	0.00	0.00	58,092.54	58,092.54
1331					41,368.29	0.00	0.00	13,124.40	13,124.40
1411					22,547.19	0.00	0.00	22,250.81	22,250.81
1413					54,584.23	0.00	0.00	49,071.10	44,912.57
1421					25,105.72	0.00	0.00	25,105.72	20,915.35
1431					25,858.88	0.00	0.00	25,858.88	21,542.82
1511					44,240.09	0.00	0.00	32,317.14	32,317.14
1541					23,583.57	0.00	0.00	19,640.22	19,640.22
1591					111,112.74	0.00	0.00	108,922.72	108,922.72
1592					91,734.26	0.00	0.00	91,021.89	91,021.89
2111					14,000.00	0.00	0.00	8,970.88	8,970.88
2141					23,500.00	0.00	0.00	21,714.39	21,714.39
2161					1,200.00	0.00	0.00	1,190.05	1,190.05
2212					3,000.00	0.00	0.00	0.00	0.00
2481					5,400.00	0.00	0.00	2,721.46	2,721.46
2531					270.00	0.00	0.00	0.00	0.00
2721					1,200.00	0.00	0.00	0.00	0.00
2911					900.00	0.00	0.00	0.00	0.00
3111					60,000.00	0.00	0.00	26,867.00	26,867.00
3161					8,400.00	0.00	0.00	0.00	0.00
3191					67,667.78	0.00	0.00	37,218.58	37,218.58
3221					233,600.00	0.00	0.00	233,574.52	233,574.52
3261					4,277.00	0.00	0.00	0.00	0.00
3361					1,200.00	0.00	0.00	0.00	0.00
3391					820.00	0.00	0.00	0.00	0.00
3511					15,000.00	0.00	0.00	1,915.20	1,915.20
3521					28,000.00	0.00	0.00	22,326.93	22,326.93
3531					20,000.00	0.00	0.00	0.00	0.00
3581					2,000.00	0.00	0.00	1,202.28	1,202.28
3981					12,581.53	0.00	0.00	10,452.00	10,452.00
5111					15,000.00	0.00	0.00	7,960.00	7,960.00
5151					52,500.00	0.00	0.00	35,867.51	35,867.51
5191					4,050.00	0.00	0.00	2,820.00	2,820.00
5211					-	155,000.00	0.00	0.00	0.00
7922					11,194.03	0.00	0.00	0.00	0.00
	F-19			EDUCACIÓN Y CULTURA DEL AGUA (DIRECCIÓN GENERAL)					
					1,328,012.16	181,089.32	137,032.95	1,100,997.08	1,089,053.87
1132					260,689.73	0.00	0.00	246,687.60	246,687.60
1311					454.80	0.00	0.00	451.88	451.88
1321					10,426.28	0.00	0.00	10,426.28	10,426.28
1323					52,131.42	5,420.58	0.00	57,552.00	57,552.00
1413					44,542.92	0.00	0.00	42,087.95	38,442.96
1421					22,166.41	0.00	0.00	22,166.41	18,078.62
1431					22,831.40	0.00	0.00	22,831.40	18,620.97
1511					36,496.56	0.00	0.00	34,857.18	34,857.18
1541					8,404.98	0.00	0.00	5,466.29	5,466.29
1591					119,869.63	11,315.08	0.00	131,184.71	131,184.71
1592					75,006.26	2,353.66	0.00	77,359.92	77,359.92
2111					5,520.00	0.00	0.00	5,152.64	5,152.64
2141					10,000.00	0.00	0.00	9,295.33	9,295.33
2151					12,979.13	0.00	0.00	0.00	0.00
2161					2,000.00	0.00	0.00	1,906.04	1,906.04

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
2212					7,000.00	0.00	0.00	365.00	365.00
2461					4,700.00	0.00	0.00	0.00	0.00
2471					1,170.00	0.00	0.00	48.00	48.00
2481					30,000.00	0.00	0.00	24,276.99	24,276.99
2612					29,952.00	0.00	10,032.95	19,645.31	19,645.31
2711					10,000.00	0.00	0.00	0.00	0.00
2911					1,800.00	0.00	0.00	75.50	75.50
3111					38,000.00	0.00	0.00	0.00	0.00
3151					7,200.00	0.00	0.00	6,713.76	6,713.76
3161					8,400.00	0.00	0.00	0.00	0.00
3191					16,770.91	0.00	0.00	16,287.15	16,287.15
3261					7,200.00	48,000.00	0.00	47,280.00	47,280.00
3361					40,000.00	0.00	0.00	0.00	0.00
3391					253,660.00	0.00	13,000.00	6,242.00	6,242.00
3451					4,000.00	0.00	114,000.00	130,258.62	130,258.62
3551					15,000.00	0.00	0.00	3,612.61	3,612.61
3581					3,600.00	0.00	0.00	8,208.45	8,208.45
3721					15,000.00	0.00	0.00	2,163.97	2,163.97
3821					25,000.00	0.00	0.00	288.00	288.00
3841					80,000.07	0.00	0.00	23,506.39	23,506.39
3852					3,000.00	114,000.00	0.00	113,369.00	113,369.00
3981					10,276.97	0.00	0.00	1,729.70	1,729.70
3221					-	0.00	0.00	9,501.00	9,501.00
5231					20,000.00	0.00	0.00	20,000.00	20,000.00
5691					5,300.00	0.00	0.00	0.00	0.00
7922					7,462.69	0.00	0.00	0.00	0.00
E-20				ATENCIÓN A PETICIONES CIUDADANAS (DIRECCIÓN DE PLANEACIÓN Y PROGRAMACIÓN)	3,315,928.32	371,500.00	265,584.60	2,446,502.73	2,434,296.41
1132					320,746.75	0.00	0.00	298,247.47	298,247.47
1311					1,364.64	0.00	0.00	1,204.24	1,204.24
1321					11,333.79	0.00	0.00	11,121.95	11,121.95
1323					56,668.93	0.00	4,913.57	51,755.36	51,755.36
1413					52,766.77	0.00	0.00	43,509.72	39,478.78
1421					24,095.78	0.00	0.00	21,835.71	17,808.42
1431					24,818.64	0.00	0.00	22,490.72	18,342.63
1511					44,904.55	0.00	0.00	37,609.01	37,609.01
1541					12,607.47	0.00	0.00	10,706.98	10,706.98
1591					92,936.45	0.00	0.00	79,200.80	79,200.80
1592					90,103.39	0.00	0.00	85,154.23	85,154.23
2111					2,000.00	0.00	0.00	1,530.34	1,530.34
2141					3,000.00	0.00	0.00	600.00	600.00
2161					600.00	0.00	0.00	0.00	0.00
2411					250,000.00	15,500.00	180,000.00	85,500.00	85,500.00
2421					400,000.00	0.00	50,000.00	281,836.21	281,836.21
2431					-	50,000.00	0.00	44,751.72	44,751.72
2461					50,000.00	0.00	0.00	0.00	0.00
2471					100,000.00	0.00	0.00	64,367.22	64,367.22
2591					273,843.85	0.00	0.00	65,000.00	65,000.00
2612					60,000.00	0.00	10,671.03	39,840.95	39,840.95
2721					2,440.00	0.00	0.00	2,209.29	2,209.29
2911					1,200,000.00	0.00	0.00	959,639.89	959,639.89
3151					7,200.00	0.00	0.00	0.00	0.00
3161					16,800.00	0.00	0.00	0.00	0.00
3191					24,411.15	0.00	0.00	12,808.41	12,808.41
3261					7,200.00	216,000.00	0.00	108,000.00	108,000.00
3351					-	90,000.00	0.00	76,600.00	76,600.00
3451					108,000.00	0.00	0.00	7,175.50	7,175.50
3551					40,000.00	0.00	20,000.00	10,264.96	10,264.96
3852					3,500.00	0.00	0.00	2,929.05	2,929.05
3981					11,392.13	0.00	0.00	8,613.00	8,613.00
5151					12,000.00	0.00	0.00	12,000.00	12,000.00
7922					11,194.03	0.00	0.00	0.00	0.00
E-21				RECUPERACIÓN DE CARTERA VENCIDA (COMERCIAL)	571,975.17	0.00	0.00	325,611.39	325,611.39
2111					7,500.00	0.00	0.00	5,010.77	5,010.77
2141					7,500.00	0.00	0.00	2,158.62	2,158.62
2161					1,000.00	0.00	0.00	1,000.00	1,000.00
3161					16,800.00	0.00	0.00	0.00	0.00
3191					24,299.55	0.00	0.00	11,467.60	11,467.60
3261					7,200.00	0.00	0.00	0.00	0.00
3361					3,000.00	0.00	0.00	0.00	0.00
3391					481,475.62	0.00	0.00	298,253.02	298,253.02
3531					4,000.00	0.00	0.00	0.00	0.00
3581					1,200.00	0.00	0.00	721.38	721.38
3721					5,000.00	0.00	0.00	0.00	0.00
5111					6,000.00	0.00	0.00	0.00	0.00
5231					7,000.00	0.00	0.00	7,000.00	7,000.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
			16	RECURSOS EST	0.00	2,241,379.32	1,379.32	2,240,000.00	2,240,000.00
6311	K-1			DIRECCION DE PLANEACION Y PROGRAMACIÓN	0.00	2,241,379.32	1,379.32	22,400,000.00	22,400,000.00
			26	RECURSOS EST	0.00	11,339,407.19	4,953,309.71	6,386,097.48	6,386,097.48
6231	K-2			DIRECCION DE PLANEACION Y PROGRAMACIÓN	0.00	11,339,407.19	4,953,309.71	6,386,097.48	6,386,097.48
			17	REA GIC 2017	-	91,913,440.89	59,518,843.25	31,930,501.95	31,930,501.95
	M-1			SEGUIMIENTO Y VIGILANCIA OPERATIVA, JURIDICA Y ADMINISTRATIVA	0.00	1,255,182.63	51,724.13	1,203,458.50	1,203,458.50
2591					0.00	833,300.00	0.00	833,300.00	833,300.00
3221					0.00	20,434.35	0.00	20,434.35	20,434.35
3332					0.00	8,000.00	0.00	8,000.00	8,000.00
3391					0.00	133,448.28	51,724.13	81,724.15	81,724.15
3431					0.00	49,500.00	0.00	49,500.00	49,500.00
5421					0.00	210,500.00	0.00	210,500.00	210,500.00
	K-2			PROYECTOS Y CONSTRUCCIÓN	0.00	11,593,556.72	2,558,065.63	9,035,491.09	9,035,491.09
6231					0.00	11,593,556.72	2,558,065.63	9,035,491.09	9,035,491.09
	F-3			EDUCACIÓN Y CULTURA DEL AGUA (DIRECCIÓN GENERAL)	0.00	1,467,873.04	114,801.74	1,353,071.30	1,353,071.30
3611					0.00	1,467,873.04	114,801.74	1,353,071.30	1,353,071.30
	M-4			ADMINISTRACIÓN INTEGRAL DE LOS RECURSOS HUMANOS, MATERIALES, FINANCIEROS	0.00	344,827.59	10,927.59	333,900.00	333,900.00
3312					0.00	344,827.59	10,927.59	333,900.00	333,900.00
	M-4			ADMINISTRACIÓN INTEGRAL DE LOS RECURSOS HUMANOS, MATERIALES, FINANCIEROS	0.00	387,931.03	7,742.44	380,188.59	380,188.59
5411					0.00	387,931.03	7,742.44	380,188.59	380,188.59
	M-4			ADMINISTRACIÓN INTEGRAL DE LOS RECURSOS HUMANOS, MATERIALES, FINANCIEROS	0.00	181,034.48	0.00	181,034.48	181,034.48
2481					0.00	181,034.48	0.00	181,034.48	181,034.48
	M-4			ADMINISTRACIÓN INTEGRAL DE LOS RECURSOS HUMANOS, MATERIALES, FINANCIEROS	0.00	260,000.00	58,953.36	201,046.64	201,046.64
3341					0.00	45,240.00	0.00	45,240.00	45,240.00
3751					0.00	214,760.00	58,953.36	155,806.64	155,806.64
	E-6			RECAUDACIÓN DE INGRESOS POR LA PRESTACIÓN DE LOS SERVICIOS	0.00	43,534.49	14,352.88	29,181.61	29,181.61
2111					0.00	29,741.38	12,816.77	16,924.61	16,924.61
5111					0.00	10,344.83	387.83	9,957.00	9,957.00
5211					0.00	3,448.28	1,148.28	2,300.00	2,300.00
	E-7			ATENCIÓN AL PÚBLICO	0.00	278,879.32	25,762.48	253,116.84	253,116.84
2111					0.00	12,068.97	4,738.97	7,330.00	7,330.00
5111					0.00	8,189.66	2,309.49	5,880.17	5,880.17
5211					0.00	241,379.31	1,472.64	239,906.67	239,906.67
5641					0.00	17,241.38	17,241.38	0.00	0.00
	K-10			PROYECTOS Y CONSTRUCCIÓN	0.00	581,896.55	581,896.55	0.00	0.00
6231					0.00	581,896.55	581,896.55	0.00	0.00
	K-10			PROYECTOS Y CONSTRUCCIÓN	0.00	464,095.69	0.00	0.00	0.00
7922					0.00	464,095.69	0.00	0.00	0.00
	K-10-1			PROYECTOS Y CONSTRUCCIÓN	0.00	13,822,427.55	10,422,861.35	3,399,566.20	3,399,566.20
6231					0.00	13,822,427.55	10,422,861.35	3,399,566.20	3,399,566.20
	K-10-2			PROYECTOS Y CONSTRUCCIÓN	0.00	81,896.55	586.38	81,310.17	81,310.17
6231					0.00	81,896.55	586.38	81,310.17	81,310.17
	K-10-3			PROYECTOS Y CONSTRUCCIÓN	0.00	431,034.48	475.18	430,559.30	430,559.30
6231					0.00	431,034.48	475.18	430,559.30	430,559.30
	K-10-4			PROYECTOS Y CONSTRUCCIÓN	0.00	238,652.59	0.00	238,652.59	238,652.59
6231					0.00	238,652.59	0.00	238,652.59	238,652.59
	K-10-5			PROYECTOS Y CONSTRUCCIÓN	0.00	9,877,169.90	8,327,620.44	1,549,549.46	1,549,549.46
6231					0.00	9,877,169.90	8,327,620.44	1,549,549.46	1,549,549.46
	K-10-6			PROYECTOS Y CONSTRUCCIÓN	0.00	3,189,655.17	2,758,620.99	431,034.18	431,034.18
6231					0.00	3,189,655.17	2,758,620.99	431,034.18	431,034.18
	K-10-7			PROYECTOS Y CONSTRUCCIÓN	0.00	32,995,301.64	32,995,301.64	0.00	0.00
6231					0.00	32,995,301.64	32,995,301.64	0.00	0.00
	K-10-8			PROYECTOS Y CONSTRUCCIÓN	0.00	1,487,456.98	1,487,456.98	0.00	0.00
6311					0.00	1,487,456.98	1,487,456.98	0.00	0.00
	E-13			AMPLIACIÓN Y MANTENIMIENTO DE LA RED DE ALCANTARILLADO	0.00	10,775,862.07	44,892.07	10,730,970.00	10,730,970.00

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
5621					0.00	10,775,862.07	44,892.07	10,730,970.00	10,730,970.00
	E-13-1			AMPLIACIÓN Y MANTENIMIENTO DE LA RED DE ALCANTARILLADO	0.00	2,155,172.42	56,801.42	2,098,371.00	2,098,371.00
5621					0.00	2,155,172.42	56,801.42	2,098,371.00	2,098,371.00
			25	REC. FEDERAL I	0.00	4,310,344.82	0.00	0.00	0.00
	K-10-1			PROYECTOS Y CONSTRUCCIÓN					
6231					0.00	4,310,344.82	0.00	0.00	0.00
			26	REC. ESTATAL E	0.00	5,172,413.80	0.00	207,854.91	207,854.91
	K-10-1			PROYECTOS Y CONSTRUCCIÓN					
6231					0.00	5,172,413.80	0.00	207,854.91	207,854.91