



MUNICIPIO DE GUANAJUATO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01 de Enero al 31 de Marzo de 2019

| Concepto  | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                               |
|   | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                               |
| <b>Gobierno</b>   | 310,332,340.22        | 1,005,972.23                   | 311,338,312.45        | 62,883,104.47         | 61,571,892.93         | 248,455,207.98                |
| Legislación   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Justicia  | 1,677,120.13          | 0.00                           | 1,677,120.13          | 361,830.18            | 361,830.18            | 1,315,289.95                  |
| Coordinación de la Política de Gobierno   | 60,233,046.14         | 0.00                           | 60,233,046.14         | 11,076,199.45         | 11,024,657.85         | 49,156,846.69                 |
| Relaciones Exteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Asuntos Financieros y Hacendarios   | 93,786,504.77         | 1,005,972.23                   | 94,792,477.00         | 25,699,644.63         | 24,705,671.71         | 69,092,832.37                 |
| Seguridad Nacional  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Asuntos de Orden Público y de Seguridad Interior  | 140,303,949.01        | 0.00                           | 140,303,949.01        | 23,242,469.87         | 23,176,020.45         | 117,061,479.14                |
| Otros Servicios Generales   | 14,331,720.17         | 0.00                           | 14,331,720.17         | 2,502,960.34          | 2,303,712.74          | 11,828,759.83                 |
| <b>Desarrollo Social</b>  | 139,792,638.36        | 33,442,824.40                  | 173,235,462.76        | 32,830,820.37         | 32,485,206.21         | 140,404,642.39                |
| Protección Ambiental  | 31,417,239.11         | 148,568.00                     | 31,565,807.11         | 6,380,159.74          | 6,158,299.39          | 25,185,647.37                 |
| Vivienda y Servicios a la Comunidad   | 83,672,988.21         | 32,567,129.33                  | 116,240,117.54        | 23,350,930.26         | 23,235,003.14         | 92,889,187.28                 |
| Salud   | 5,581,512.36          | 0.00                           | 5,581,512.36          | 801,152.61            | 798,125.92            | 4,780,359.75                  |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 15,570,879.72         | 727,127.07                     | 16,298,006.79         | 1,689,005.48          | 1,689,005.48          | 14,609,001.31                 |
| Educación   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Protección Social   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Otros Asuntos Sociales  | 3,550,018.96          | 0.00                           | 3,550,018.96          | 609,572.28            | 604,772.28            | 2,940,446.68                  |
| <b>Desarrollo Económico</b>   | 99,574,377.15         | 8,102,070.78                   | 107,676,447.93        | 10,026,556.86         | 9,869,592.02          | 97,649,891.07                 |
| Asuntos Económicos, Comerciales y Laborales en General  | 4,085,381.29          | 0.00                           | 4,085,381.29          | 670,663.81            | 670,663.81            | 3,414,717.48                  |
| Agropecuaria, Silvicultura, Pesca y Caza  | 4,140,672.43          | 0.00                           | 4,140,672.43          | 612,164.67            | 612,164.67            | 3,528,507.76                  |
| Combustibles y Energía  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Minería, Manufacturas y Construcción  | 74,786,064.50         | 8,102,070.78                   | 82,888,135.28         | 6,315,538.70          | 6,202,538.56          | 76,572,596.58                 |
| Transporte  | 8,300,022.27          | 0.00                           | 8,300,022.27          | 1,666,386.01          | 1,635,742.29          | 6,633,636.26                  |
| Comunicaciones  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Turismo   | 8,262,236.66          | 0.00                           | 8,262,236.66          | 761,803.67            | 748,482.69            | 7,500,432.99                  |
| Ciencia, Tecnología e Innovación  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Otras Industrias y Otros Asuntos Económicos   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | 37,864,889.51         | 0.00                           | 37,864,889.51         | 8,623,830.37          | 8,623,830.37          | 29,241,059.14                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 5,596,174.00          | 0.00                           | 5,596,174.00          | 1,335,400.69          | 1,335,400.69          | 4,260,773.31                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 32,268,715.51         | 0.00                           | 32,268,715.51         | 7,288,429.68          | 7,288,429.68          | 24,980,285.83                 |
| Saneamiento del Sistema Financiero  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Adeudos de Ejercicios Fiscales Anteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Total del Gasto</b>  | <b>587,564,245.24</b> | <b>42,550,867.41</b>           | <b>630,115,112.65</b> | <b>114,364,312.07</b> | <b>112,550,521.53</b> | <b>515,750,800.58</b>         |

Lic. Mario Alejandro Navarro Saldaña  
Presidente Municipal

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Síndico del H. Ayuntamiento

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Tesorero Municipal