

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

MUNICIPIO DE GUANAJUATO, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de marzo de 2019 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>447593365.2</b>	<b>10708769</b>	<b>458302134.2</b>	<b>90412472.55</b>	<b>88600403.45</b>	<b>367889661.7</b>
*** 31111-0101 PRESIDENTE MUNICIPAL	1,846,858.73		1,846,858.73	384,297.64	384,297.64	1462561.09
*** 31111-0102 SINDICATURA Y REGIDURÍA	17,685,196.71		17,685,196.71	3,510,647.82	3,507,489.82	14174548.89
*** 31111-0103 SECRETARÍA PARTICULAR	14,866,963.03		14,866,963.03	2,444,104.27	2,400,418.67	12422858.76
*** 31111-0104 UNIDAD DE COMUNICACI	9,120,934.05		9,120,934.05	1,584,430.84	1,385,183.24	7536503.21
*** 31111-0105 CONTRALORÍA MUNICIPAL	7,577,192.56		7,577,192.56	1,495,440.42	1,490,742.42	6081752.14
*** 31111-0106 UNID INNOV Y POL PUB	2,856,015.95		2,856,015.95	424,457.18	424,457.18	2431558.77
*** 31111-0201 SECRETARÍA DEL H. AY	3,395,997.74	7,139,233.00	10,535,230.74	594,739.54	594,739.54	9940491.2
*** 31111-0202 DIR GRAL DE SERV JUR	7,912,965.76		7,912,965.76	1,333,482.64	1,333,482.64	6579483.12
*** 31111-0203 JUZGADO ADMINISTRATI	1,677,120.13		1,677,120.13	361,830.18	361,830.18	1315289.95
*** 31111-0206 DIR FUNCIÓN EDILICIA	2,055,275.52		2,055,275.52	512,613.36	512,613.36	1542662.16
*** 31111-0207 DIR DE ARCHIVO MPAL	1,468,375.18		1,468,375.18	280,087.63	280,087.63	1188287.55
*** 31111-0208 UNID ACCESO A LA INF	448,530.59		448,530.59	92,912.82	92,912.82	355617.77
*** 31111-0209 DIRECCIÓN DE GOBIERNO	2,036,580.14		2,036,580.14	376,416.58	376,416.58	1660163.56
*** 31111-0301 TESORERÍA MUNICIPAL	7,833,151.71	92,800.00	7,925,951.71	730,064.26	730,064.26	7195887.45
*** 31111-0302 DIRECCIÓN DE INGRESOS	10,337,331.12	913,172.23	11,250,503.35	2,173,126.68	2,173,126.68	9077376.67
*** 31111-0304 DIRECCIÓN DE CATASTR	5,289,170.75		5,289,170.75	913,667.15	913,667.15	4375503.6
*** 31111-0306 COORD GRAL FINANZAS	11,675,998.60		11,675,998.60	2,169,135.28	2,169,135.28	9506863.32
*** 31111-0307 COORD GRAL DE ADMÓN	2,045,822.76		2,045,822.76	315,813.95	315,813.95	1730008.81
*** 31111-0308 DIR ADQ Y SERV GRAL	12,772,463.17		12,772,463.17	5,454,100.73	5,452,863.73	7318362.44
*** 31111-0309 DIR DE RECURSOS HUMANOS	43,872,142.87		43,872,142.87	13,948,718.27	12,955,982.35	29923424.6
*** 31111-0310 DIR TECNOLOGÍAS INF	3,254,304.14		3,254,304.14	540,547.36	540,547.36	2713756.78
*** 31111-0505 DIR GRAL SERV PUB	3,756,544.50		3,756,544.50	364,757.08	362,891.80	3391787.42
*** 31111-0506 DIR SERV COMPLEMENT	10,707,530.31		10,707,530.31	1,751,009.08	1,740,281.16	8956521.23
*** 31111-0507 DIR DE SERV BÁSICOS	32,390,693.99	283,598.92	32,674,292.91	7,746,158.74	7,484,299.27	24928134.17
*** 31111-0508 DIR DE ALUMB PÚBLICO	26,301,953.68		26,301,953.68	7,055,404.13	7,029,918.93	19246549.55
*** 31111-0605 DG MED AMB Y ORD TER	2,944,184.35		2,944,184.35	623,313.64	623,313.64	2320870.71
*** 31111-0606 DIR TECNICA Y ADVA	1,601,246.00		1,601,246.00	332,571.36	332,571.36	1268674.64
*** 31111-0607 DIR ADMÓN URBANA	3,372,067.00		3,372,067.00	641,372.87	638,142.27	2730694.13
*** 31111-0608 DIR IMAGEN URB Y GES	5,043,675.71		5,043,675.71	904,970.52	903,201.52	4138705.19
*** 31111-0609 DIR ECOLOG Y MED AMB	4,418,906.33		4,418,906.33	794,551.97	785,521.97	3624354.36
*** 31111-0610 DIRECCION DE VIVIENDA	2,202,391.06		2,202,391.06	174,072.05	150,252.05	2028319.01
*** 31111-0701 DIRECCIÓN GENERAL DE	4,683,689.74		4,683,689.74	935,524.88	935,524.88	3748164.86
*** 31111-0702 DIRECCIÓN TECNICA AD	3,302,622.88		3,302,622.88	646,636.41	646,636.41	2655986.47
*** 31111-0703 DIRECCIÓN DE CONSTRU	3,063,687.72	1,000,000.00	4,063,687.72	585,108.37	585,108.37	3478579.35
*** 31111-0704 DIRECCIÓN DE PROGRAM	5,882,954.48	962,837.78	6,845,792.26	1,484,929.75	1,478,967.35	5360862.51
*** 31111-0705 DIRECCIÓN DE MANTENI	19,169,149.68		19,169,149.68	2,663,339.29	2,556,301.55	16505810.39
*** 31111-0805 SRIA SEG CIUDADANA	3,822,231.07		3,822,231.07	75,334.59	75,334.59	3746896.48
*** 31111-0806 DG TRANS MOV Y TR	31,610,110.05		31,610,110.05	5,893,842.12	5,838,471.84	25716267.93
*** 31111-0807 COMISARÍA POL PREV	20,433,680.80		20,433,680.80	1,990,120.90	1,951,229.48	18443559.9
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	6,770,230.57		6,770,230.57	1,317,706.51	1,316,596.51	5452524.06
*** 31111-0809 DIR FISC Y CTROL REG	5,529,254.89		5,529,254.89	1,069,655.91	1,069,655.91	4459598.98
*** 31111-1003 DIRECCIÓN PART Y ATE	3,550,018.96		3,550,018.96	609,572.28	604,772.28	2940446.68
*** 31111-1004 DIR GR DES SOC Y HUM	7,965,930.74		7,965,930.74	716,603.62	716,603.62	7249327.12
*** 31111-1005 DIR GEST Y PARTSOC	2,135,589.57		2,135,589.57	363,992.44	363,992.44	1771597.13
*** 31111-1006 DIR DE DESARROLLO RURAL	3,193,182.43		3,193,182.43	546,195.18	546,195.18	2646987.25
*** 31111-1007 DIR DE PROY PRODUCT	2,771,091.87		2,771,091.87	368,692.23	368,692.23	2402399.64
*** 31111-1008 DIR D ORG Y PROG SOC	1,787,416.37		1,787,416.37	335,035.66	335,035.66	1452380.71
*** 31111-1009 DIR DE SALUD	5,581,512.36		5,581,512.36	801,152.61	798,125.92	4780359.75
*** 31111-1202 DIRECCIÓN DE MUSEO D		317,127.07	317,127.07			317127.07
*** 31111-1203 DG DES TUR Y ECON	8,100,002.15		8,100,002.15	681,079.21	667,758.23	7418922.94
*** 31111-1204 DIR DE PROM TURÍST	1,189,705.66		1,189,705.66	240,843.21	240,843.21	948862.45
*** 31111-1205 DIR DE DES TURÍSTICO	621,113.48		621,113.48	135,527.06	135,527.06	485586.42
*** 31111-1206 DIR ATEN A SECT PROD	1,252,613.50		1,252,613.50	142,766.06	142,766.06	1109847.44
*** 31111-1207 DIR PROM EC Y AT INV	1,184,183.16		1,184,183.16	232,251.94	232,251.94	951931.22
*** 31111-1303 DIR GRAL CUL Y EDUC	9,018,541.94		9,018,541.94	1,316,565.99	1,316,565.99	7701975.95
*** 31111-1304 DIR MUSEO MOMIAS	2,516,684.74		2,516,684.74	372,439.49	372,439.49	2144245.25
*** 31120-8201 DIF	16,564,083.62		16,564,083.62	4,141,020.90	4,141,020.90	12423062.72
*** 31120-8301 COMUDAJ	6,359,641.40		6,359,641.40	1,589,910.36	1,589,910.36	4769731.04
*** 31120-8801 INST MPAL PLANEACION	6,766,857.27		6,766,857.27	1,127,809.54	1,127,809.54	5639047.73
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>139970880</b>	<b>31842098.41</b>	<b>171812978.4</b>	<b>23951839.52</b>	<b>23950118.08</b>	<b>147861138.9</b>
*** 31111-0301 TESORERÍA MUNICIPAL	5,596,174.00		5,596,174.00	1,335,400.69	1,335,400.69	4260773.31
*** 31111-0507 DIR DE SERV BÁSICOS	3,804,872.40		3,804,872.40			3804872.4
*** 31111-0508 DIR DE ALUMB PÚBLICO	4,833,623.44		4,833,623.44			4833623.44
*** 31111-0703 DIRECCIÓN DE CONSTRU	38,683,960.00	31,432,098.41	70,116,058.41	7,624,554.10	7,624,554.10	62491504.31
*** 31111-0805 SRIA SEG CIUDADANA	3,414,215.83		3,414,215.83	499,729.06	499,729.06	2914486.77
*** 31111-0806 DG TRANS MOV Y TR	2,000,000.00		2,000,000.00	184,031.73	182,310.29	1815968.27
*** 31111-0807 COMISARÍA POL PREV	75,024,248.07		75,024,248.07	13,878,435.06	13,878,435.06	61145813.01
*** 31111-1303 DIR GRAL CUL Y EDUC	4,035,653.04	410,000.00	4,445,653.04			4445653.04
*** 31120-8201 DIF	2,578,133.22		2,578,133.22	429,688.88	429,688.88	2148444.34
<b>III. Total de Egresos (III = I + II)</b>	<b>587564245.2</b>	<b>42550867.41</b>	<b>630115112.7</b>	<b>114364312.1</b>	<b>112550521.5</b>	<b>515750800.6</b>