

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

MUNICIPIO DE GUANAJUATO, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de junio de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	447593365.2	85661553.31	533254918.6	205628341.2	205707963.3	327626577.3
*** 31111-0101 PRESIDENTE MUNICIPAL	1,846,858.73	0	1,846,858.73	833,458.73	833,458.73	1013400
*** 31111-0102 SINDICATURA Y REGIDURÍA	17,685,196.71	0	17,685,196.71	7,039,636.93	7,039,636.93	10645559.78
*** 31111-0103 SECRETARIA PARTICULAR	14,866,963.03	82000	14,948,963.03	4,997,808.60	4,999,259.20	10011154.43
*** 31111-0104 UNIDAD DE COMUNICACI	9,120,934.05	0	9,120,934.05	3,923,721.75	3,923,721.75	5197212.3
*** 31111-0105 CONTRALORIA MUNICIPAL	7,577,192.56	436910.75	8,014,103.31	3,248,611.21	3,248,611.21	4765492.1
*** 31111-0106 UNID INNOV Y POL PUB	2,856,015.95	650000	3,506,015.95	1,228,574.41	1,228,574.41	2277441.54
*** 31111-0201 SECRETARÍA DEL H. AY	3,395,997.74	7,139,233.00	10,535,230.74	1,339,168.12	1,339,168.12	9196062.62
*** 31111-0202 DIR GRAL DE SERV JUR	7,912,965.76	120000	8,032,965.76	3,141,088.98	3,141,088.98	4891876.78
*** 31111-0203 JUZGADO ADMINISTRATI	1,677,120.13	0	1,677,120.13	751,187.64	751,187.64	925932.49
*** 31111-0206 DIR FUNCIÓN EDILICIA	2,055,275.52	0	2,055,275.52	1,053,398.38	1,053,398.38	1001877.14
*** 31111-0207 DIR DE ARCHIVO MPAL	1,468,375.18	0	1,468,375.18	591,752.58	591,752.58	876622.6
*** 31111-0208 UNID ACCESO A LA INF	448,530.59	0	448,530.59	195,626.28	195,626.28	252904.31
*** 31111-0209 DIRECCIÓN DE GOBIERNO	2,036,580.14	0	2,036,580.14	808,244.74	808,244.74	1228335.4
*** 31111-0301 TESORERÍA MUNICIPAL	7,833,151.71	358,947.31	8,192,099.02	3,310,578.36	3,310,578.36	4881520.66
*** 31111-0302 DIRECCIÓN DE INGRESOS	10,337,331.12	1,256,022.23	11,593,353.35	4,720,152.93	4,720,152.93	6873200.42
*** 31111-0304 DIRECCIÓN DE CATASTR	5,289,170.75	23119	5,312,289.75	2,075,524.32	2,075,524.32	3236765.43
*** 31111-0306 COORD GRAL FINANZAS	11,675,998.60	0	11,675,998.60	4,643,255.38	4,643,255.38	7032743.22
*** 31111-0307 COORD GRAL DE ADMÓN	2,045,822.76	0	2,045,822.76	692,204.92	692,204.92	1353617.84
*** 31111-0308 DIR ADQY Y SERV GRAL	12,772,463.17	21866	12,794,329.17	7,492,045.94	7,492,045.94	5302283.23
*** 31111-0309 DIR DE RECURSOS HUMANOS	43,872,142.87	17459240.62	61,331,383.49	27,509,046.46	27,527,217.92	33822337.03
*** 31111-0310 DIR TECNOLOGÍAS INF	3,254,304.14	300000	3,554,304.14	1,199,678.34	1,199,678.34	2354625.8
*** 31111-0505 DIR GRAL SERV PUB	3,756,544.50	0	3,756,544.50	1,090,458.61	1,090,458.61	2666085.89
*** 31111-0506 DIR SERV COMPLEMENT	10,707,530.31	201900	10,909,430.31	4,007,833.67	4,007,833.67	6901596.64
*** 31111-0507 DIR DE SERV BÁSICOS	32,390,693.99	673,598.92	33,064,292.91	17,351,607.61	17,351,607.61	15712685.3
*** 31111-0508 DIR DE ALUMB PÚBLICO	26,301,953.68	0	26,301,953.68	17,270,800.09	17,270,800.09	9031153.59
*** 31111-0605 DG MED AMB Y ORD TER	2,944,184.35	626740.5	3,570,924.85	1,329,611.43	1,329,611.43	2241313.42
*** 31111-0606 DIR TECNICA Y ADVA	1,601,246.00	-6737.5	1,594,508.50	718,287.56	718,287.56	876220.94
*** 31111-0607 DIR ADMÓN URBANA	3,372,067.00	-13767	3,358,300.00	1,369,755.04	1,369,755.04	1988544.96
*** 31111-0608 DIR IMAGEN URB Y GES	5,043,675.71	-3996	5,039,679.71	2,033,196.37	2,033,196.37	3006483.34
*** 31111-0609 DIR ECOLOG Y MED AMB	4,418,906.33	-15106	4,403,800.33	1,751,023.79	1,751,023.79	2652776.54
*** 31111-0610 DIRECCION DE VIVIENDA	2,202,391.06	-45000	2,157,391.06	396,268.60	396,268.60	1761122.46
*** 31111-0701 DIRECCIÓN GENERAL DE	4,683,689.74	397174	5,080,863.74	2,085,210.81	2,085,210.81	2995652.93
*** 31111-0702 DIRECCIÓN TECNICA AD	3,302,622.88	0	3,302,622.88	1,354,186.58	1,354,186.58	1948436.3
*** 31111-0703 DIRECCIÓN DE CONSTRU	3,063,687.72	43,715,624.16	46,779,311.88	1,873,093.52	1,873,093.52	44906218.36
*** 31111-0704 DIRECCIÓN DE PROGRAM	5,882,954.48	962,837.78	6,845,792.26	2,723,264.31	2,723,264.31	4122527.95
*** 31111-0705 DIRECCIÓN DE MANTENI	19,169,149.68	0	19,169,149.68	6,823,837.49	6,823,837.49	12345312.19
*** 31111-0805 SRIA SEG CIUDADANA	3,822,231.07	0	3,822,231.07	216,895.71	216,895.71	3605335.36
*** 31111-0806 DG TRANS MOV Y TR	31,610,110.05	0	31,610,110.05	12,940,234.75	12,940,234.75	18669875.3
*** 31111-0807 COMISARÍA POL PREV	20,433,680.80	674000	21,107,680.80	6,029,114.71	6,029,114.71	15078566.09
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	6,770,230.57	10000	6,780,230.57	3,053,984.50	3,053,984.50	3726246.07
*** 31111-0809 DIR FISC Y CTRL REG	5,529,254.89	21000	5,550,254.89	2,290,863.88	2,290,863.88	3259391.01
*** 31111-1003 DIRECCIÓN PART Y ATE	3,550,018.96	377898.81	3,927,917.77	1,350,273.65	1,350,273.65	2577644.12
*** 31111-1004 DIR GR DES SOC Y HUM	7,965,930.74	0	7,965,930.74	1,947,353.54	1,947,353.54	6018577.2
*** 31111-1005 DIR GEST Y PARTSOC	2,135,589.57	1500000	3,635,589.57	882,257.47	882,257.47	2753332.1
*** 31111-1006 DIR DE DESARROLLO RURAL	3,193,182.43	0	3,193,182.43	1,269,438.43	1,269,438.43	1923744
*** 31111-1007 DIR DE PROY PRODUCT	2,771,091.87	500000	3,271,091.87	775,466.55	775,466.55	2495625.32
*** 31111-1008 DIR D ORG Y PROG SOC	1,787,416.37	0	1,787,416.37	744,116.94	744,116.94	1043299.43
*** 31111-1009 DIR DE SALUD	5,581,512.36	0	5,581,512.36	1,861,202.32	1,861,202.32	3720310.04
*** 31111-1202 DIRECCIÓN DE MUSEO D	0	317,127.07	317,127.07	0	0	317127.07
*** 31111-1203 DG DES TUR Y ECON	8,100,002.15	1692720	9,792,722.15	3,160,919.64	3,160,919.64	6631802.51
*** 31111-1204 DIR DE PROM TURÍST	1,189,705.66	0	1,189,705.66	531,209.78	531,209.78	658495.88
*** 31111-1205 DIR DE DES TURÍSTICO	621,113.48	0	621,113.48	282,312.33	282,312.33	338801.15
*** 31111-1206 DIR ATEN A SECT PROD	1,252,613.50	0	1,252,613.50	300,776.53	300,776.53	951836.97
*** 31111-1207 DIR PROM EC Y AT INV	1,184,183.16	0	1,184,183.16	489,575.72	489,575.72	694607.44
*** 31111-1303 DIR GRAL CUL Y EDUC	9,018,541.94	185699.66	9,204,241.60	3,417,271.88	3,417,271.88	5786969.72
*** 31111-1304 DIR MUSEO MOMIAS	2,516,684.74	0	2,516,684.74	855,581.26	855,581.26	1661103.48
*** 31120-8201 DIF	16,564,083.62	500000	17,064,083.62	8,282,041.80	8,282,041.80	8782041.82
*** 31120-8301 COMUDAJ	6,359,641.40	571000	6,930,641.40	3,750,820.72	3,750,820.72	3179820.68
*** 31120-8801 INST MPAL PLANEACION	6,766,857.27	4971500	11,738,357.27	8,283,428.62	8,283,428.62	3454928.65
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	139970880	228464630	368435510	52063536.74	52063536.74	265980623.5
*** 31111-0301 TESORERÍA MUNICIPAL	5,596,174.00	0	5,596,174.00	2,653,821.66	2,653,821.66	2942352.34
*** 31111-0507 DIR DE SERV BÁSICOS	3,804,872.40	0	3,804,872.40	1468981.79	1468981.79	2335890.61
*** 31111-0508 DIR DE ALUMB PÚBLICO	4,833,623.44	0	4,833,623.44	531396	531396	4302227.44
*** 31111-0703 DIRECCIÓN DE CONSTRU	38,683,960.00	205,398,470.44	244,082,430.44	13,058,791.64	13,058,791.64	231023638.8
*** 31111-0704 DIRECCIÓN DE PROGRAM	0.00	5500000	5,500,000.00	0.00	0.00	5500000
*** 31111-0705 DIRECCIÓN DE MANTENI	0.00	5000000	5,000,000.00	0.00	0.00	5000000
*** 31111-0805 SRIA SEG CIUDADANA	3,414,215.83	11506159.55	14,920,375.38	1,975,035.29	1,975,035.29	12945340.09
*** 31111-0806 DG TRANS MOV Y TR	2,000,000.00	0.00	2,000,000.00	1572736.85	1572736.85	427263.15
*** 31111-0807 COMISARÍA POL PREV	75,024,248.07	0.00	75,024,248.07	29728551.31	29728551.31	
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	0.00	150,000.00	150,000.00	0	0	
*** 31111-1007 DIR DE PROY PRODUCT	0.00	500,000.00	500,000.00	0	0	
*** 31111-1303 DIR GRAL CUL Y EDUC	4,035,653.04	410,000.00	4,445,653.04	0	0	
*** 31120-8201 DIF	2,578,133.22	0	2,578,133.22	1,074,222.20	1,074,222.20	1503911.02
III. Total de Egresos (III = I + II)	587564245.2	314126183.3	901690428.5	257691878	257771500	593607200.8