

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

MUNICIPIO DE GUANAJUATO, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de septiembre de 2019 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>447593365.2</b>	<b>95913618.63</b>	<b>543506983.9</b>	<b>316840541.9</b>	<b>316400243.7</b>	<b>226666442</b>
*** 31111-0101 PRESIDENTE MUNICIPAL	1,846,858.73	-	1,846,858.73	1,243,115.75	1,243,115.75	603,742.98
*** 31111-0102 SINDICATURA Y REGIDURÍA	17,685,196.71	-	17,685,196.71	10,431,598.90	10,431,598.90	7,253,597.81
*** 31111-0103 SECRETARÍA PARTICULAR	14,866,963.03	82,000.00	14,948,963.03	7,867,113.41	7,809,616.51	7,081,849.62
*** 31111-0104 UNIDAD DE COMUNICACI	9,120,934.05	130,000.00	9,250,934.05	7,036,487.25	7,026,487.25	2,214,446.80
*** 31111-0105 CONTRALORÍA MUNICIPAL	7,577,192.56	436,910.75	8,014,103.31	5,116,266.59	5,116,266.59	2,897,836.72
*** 31111-0106 UNID INNOV Y POL PUB	2,856,015.95	650,000.00	3,506,015.95	2,174,406.65	2,174,406.65	1,331,609.30
*** 31111-0201 SECRETARÍA DEL H. AY	3,395,997.74	10,500,000.00	13,895,997.74	2,018,920.05	2,018,920.05	11,877,077.69
*** 31111-0202 DIR GRAL DE SERV JUR	7,912,965.76	273,932.00	8,186,897.76	4,828,660.68	4,828,660.68	3,358,237.08
*** 31111-0203 JUZGADO ADMINISTRATI	1,677,120.13	-	1,677,120.13	1,111,282.38	1,111,282.38	565,837.75
*** 31111-0206 DIR FUNCION EDILICIA	2,055,275.52	-	2,055,275.52	1,575,540.15	1,575,540.15	479,735.37
*** 31111-0207 DIR DE ARCHIVO MPAL	1,468,375.18	-	1,468,375.18	950,800.74	950,800.74	517,574.44
*** 31111-0208 UNID ACCESO A LA INF	448,530.59	-	448,530.59	290,696.67	290,696.67	157,833.92
*** 31111-0209 DIRECCIÓN DE GOBIERNO	2,036,580.14	-	2,036,580.14	1,216,271.24	1,216,271.24	820,308.90
*** 31111-0301 TESORERÍA MUNICIPAL	7,833,151.71	1,658,947.31	9,492,099.02	4,350,555.75	4,279,439.63	5,141,543.27
*** 31111-0302 DIRECCIÓN DE INGRESOS	10,337,331.12	1,908,322.23	12,245,653.35	7,863,357.71	7,821,657.71	4,382,295.64
*** 31111-0304 DIRECCIÓN DE CATASTR	5,289,170.75	801,119.00	6,090,289.75	3,263,429.19	3,263,429.19	2,826,860.56
*** 31111-0306 COORD GRAL FINANZAS	11,675,998.60	-	11,675,998.60	7,093,630.40	6,994,729.96	4,582,368.20
*** 31111-0307 COORD GRAL DE ADMÓN	2,045,822.76	-	2,045,822.76	1,048,166.55	1,045,695.75	997,656.21
*** 31111-0308 DIR ADDQ Y SERV GRAL	12,772,463.17	521,866.00	13,294,329.17	9,428,352.52	9,427,713.52	3,865,976.65
*** 31111-0309 DIR DE RECURSOS HUMANOS	43,872,142.87	17,888,040.62	61,760,183.49	43,177,195.54	43,117,002.36	18,582,987.95
*** 31111-0310 DIR TECNOLOGÍAS INF	3,254,304.14	300,000.00	3,554,304.14	1,838,260.62	1,838,260.62	1,716,043.52
*** 31111-0505 DIR GRAL SERV PUB	3,756,544.50	-	3,756,544.50	1,958,013.24	1,958,013.24	1,798,531.26
*** 31111-0506 DIR SERV COMPLEMENT	10,707,530.31	201,900.00	10,909,430.31	6,285,267.09	6,285,267.09	4,624,163.22
*** 31111-0507 DIR DE SERV BÁSICOS	32,390,693.99	673,598.92	33,064,292.91	24,571,024.10	24,571,024.10	8,493,268.81
*** 31111-0508 DIR DE ALUMB PÚBLICO	26,301,953.68	-	26,301,953.68	21,821,564.12	21,821,564.12	4,480,389.56
*** 31111-0605 DG MED AMB Y ORD TER	2,944,184.35	737,740.50	3,681,924.85	2,196,787.25	2,196,787.25	1,485,137.60
*** 31111-0606 DIR TECNICA Y ADVA	1,601,246.00	1,737.50	1,599,508.50	1,055,674.64	1,055,674.64	543,833.86
*** 31111-0607 DIR ADMÓN URBANA	3,372,067.00	18,767.00	3,353,300.00	2,133,847.07	2,133,847.07	1,219,452.93
*** 31111-0608 DIR IMAGEN URB Y GES	5,043,675.71	15,996.00	5,027,679.71	3,128,897.52	3,128,897.52	1,898,782.19
*** 31111-0609 DIR ECOLOG Y MED AMB	4,418,906.33	15,106.00	4,403,800.33	2,659,568.88	2,659,568.88	1,744,231.45
*** 31111-0610 DIRECCION DE VIVIENDA	2,202,391.06	1,144,000.00	1,058,391.06	606,744.26	606,744.26	451,646.80
*** 31111-0701 DIRECCIÓN GENERAL DE	4,683,689.74	397,174.00	5,080,863.74	3,403,542.63	3,402,542.63	1,677,321.11
*** 31111-0702 DIRECCIÓN TECNICA AD	3,302,622.88	-	3,302,622.88	2,136,013.80	2,135,824.80	1,166,609.08
*** 31111-0703 DIRECCIÓN DE CONSTRU	3,063,687.72	44,715,624.16	47,779,311.88	5,236,055.82	5,236,055.82	42,543,256.06
*** 31111-0704 DIRECCIÓN DE PROGRAM	5,882,954.48	962,837.78	6,845,792.26	4,290,147.34	4,281,964.78	2,555,644.92
*** 31111-0705 DIRECCIÓN DE MANTENI	19,169,149.68	400,000.00	19,569,149.68	10,545,015.50	10,545,015.50	9,024,134.18
*** 31111-0805 SRIA SEG CIUDADANA	3,822,231.07	2,952,000.00	870,231.07	315,830.55	315,830.55	554,400.52
*** 31111-0806 DG TRANS MOV Y TR	31,610,110.05	250,000.00	31,860,110.05	19,557,896.82	19,557,896.82	12,302,213.23
*** 31111-0807 COMISARÍA POL PREV	20,433,680.80	3,626,000.00	24,059,680.80	12,732,228.85	12,732,228.85	11,304,451.95
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	6,770,230.57	12,748.00	6,782,978.57	4,610,653.99	4,610,485.99	2,172,324.58
*** 31111-0809 DIR FISC Y CTROL REG	5,529,254.89	21,000.00	5,550,254.89	3,532,348.23	3,530,362.04	2,017,906.66
*** 31111-1003 DIRECCIÓN PART Y ATE	3,550,018.96	377,898.81	3,927,917.77	2,159,107.34	2,112,559.32	1,768,810.43
*** 31111-1004 DIR GR DES SOC Y HUM	7,965,930.74	40,648.47	8,006,579.21	2,963,128.41	2,963,128.41	5,043,450.80
*** 31111-1005 DIR GEST Y PARTSOC	2,135,589.57	1,518,000.00	3,653,589.57	2,866,590.00	2,866,590.00	786,999.57
*** 31111-1006 DIR DE DESARROLLO RURAL	3,193,182.43	33,351.53	3,226,533.96	1,958,863.74	1,958,863.74	1,267,670.22
*** 31111-1007 DIR DE PROY PRODUCT	2,771,091.87	1,471,457.14	4,242,549.01	1,173,530.01	1,173,530.01	3,069,019.00
*** 31111-1008 DIR D ORG Y PROG SOC	1,787,416.37	88,000.00	1,875,416.37	1,107,024.19	1,107,024.19	768,392.18
*** 31111-1009 DIR DE SALUD	5,581,512.36	-	5,581,512.36	2,870,239.68	2,870,239.68	2,711,272.68
*** 31111-1202 DIRECCIÓN DE MUSEO D	-	317,127.07	317,127.07	-	-	317,127.07
*** 31111-1203 DG DES TUR Y ECON	8,100,002.15	2,400,991.18	10,500,993.33	7,096,624.54	7,096,624.54	3,404,368.79
*** 31111-1204 DIR DE PROM TURÍST	1,189,705.66	35,000.00	1,154,705.66	804,264.95	804,264.95	350,440.71
*** 31111-1205 DIR DE DES TURÍSTICO	621,113.48	-	621,113.48	419,078.25	419,078.25	202,035.23
*** 31111-1206 DIR ATEN A SECT PROD	1,252,613.50	75,000.00	1,177,613.50	736,237.45	736,237.45	441,376.05
*** 31111-1207 DIR PROM EC Y AT INV	1,184,183.16	-	1,184,183.16	760,391.52	760,391.52	423,791.64
*** 31111-1303 DIR GRAL CUL Y EDUC	9,018,541.94	671,489.66	9,690,031.60	5,537,525.60	5,521,125.60	4,152,506.00
*** 31111-1304 DIR MUSEO MOMIAS	2,516,684.74	60,000.00	2,576,684.74	1,353,269.06	1,353,269.06	1,223,415.68
*** 31120-8201 DIF	16,564,083.62	500,000.00	17,064,083.62	12,923,062.70	12,923,062.70	4,141,020.92
*** 31120-8301 COMUDAJ	6,359,641.40	571,000.00	6,930,641.40	5,340,731.08	5,340,731.08	1,589,910.32
*** 31120-8801 INST MPAL PLANEACION	6,766,857.27	4,971,500.00	11,738,357.27	10,046,642.93	10,046,642.93	1,691,714.34
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>139970880</b>	<b>228339271.3</b>	<b>368310151.3</b>	<b>86084588.13</b>	<b>86084588.13</b>	<b>282225563.2</b>
*** 31111-0301 TESORERÍA MUNICIPAL	5,596,174.00	200,000.00	5,796,174.00	3,945,922.29	3,945,922.29	1,850,251.71
*** 31111-0507 DIR DE SERV BÁSICOS	3,804,872.40	246,500.00	4,051,372.40	3,652,569.27	3,652,569.27	398,803.13
*** 31111-0508 DIR DE ALUMB PÚBLICO	4,833,623.44	5,000,000.00	9,833,623.44	3,972,153.20	3,972,153.20	5,861,470.24
*** 31111-0610 DIRECCION DE VIVIENDA	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00
*** 31111-0701 DIRECCIÓN GENERAL DE	-	1,936,038.56	1,936,038.56	201,753.01	201,753.01	1,734,285.55
*** 31111-0703 DIRECCIÓN DE CONSTRU	38,683,960.00	194,424,775.51	233,108,735.51	13,058,791.64	13,058,791.64	220,049,943.87
*** 31111-0704 DIRECCIÓN DE PROGRAM	-	5,500,000.00	5,500,000.00	1,559,271.86	1,559,271.86	3,940,728.14
*** 31111-0705 DIRECCIÓN DE MANTENI	-	5,000,000.00	5,000,000.00	2,129.76	2,129.76	4,997,870.24
*** 31111-0805 SRIA SEG CIUDADANA	3,414,215.83	11,138,687.00	14,552,902.83	6,840,696.89	6,840,696.89	7,712,205.94
*** 31111-0806 DG TRANS MOV Y TR	2,000,000.00	-	2,000,000.00	1,974,025.08	1,974,025.08	25,974.92
*** 31111-0807 COMISARÍA POL PREV	75,024,248.07	1,303,436.88	76,327,684.95	47,368,926.01	47,368,926.01	28,958,758.94
*** 31111-0808 DIR DE PROTECCIÓN CIVIL	-	150,000.00	150,000.00	149,593.60	149,593.60	406.40
*** 31111-1007 DIR DE PROY PRODUCT	-	2,029,833.33	2,029,833.33	-	-	2,029,833.33
*** 31111-1303 DIR GRAL CUL Y EDUC	4,035,653.04	410,000.00	4,445,653.04	1,640,000.00	1,640,000.00	2,805,653.04
*** 31120-8201 DIF	2,578,133.22	-	2,578,133.22	1,718,755.52	1,718,755.52	859,377.70
<b>III. Total de Egresos (III = I + II)</b>	<b>587564245.2</b>	<b>324252889.9</b>	<b>911817135.2</b>	<b>402925130</b>	<b>402484831.8</b>	<b>508892005.1</b>