



Guanajuato

**MUNICIPIO DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 01 de Enero al 31 de Marzo de 2021**

| Concepto  | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                               |
|   | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                               |
| <b>Gobierno</b>   | 351,116,655.96        | 24,915,928.43                  | 376,032,584.39        | 74,401,235.85         | 74,396,363.85         | 301,631,348.54                |
| Legislación   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Justicia  | 1,844,235.00          | 0.00                           | 1,844,235.00          | 349,029.02            | 349,029.02            | 1,495,205.98                  |
| Coordinación de la Política de Gobierno   | 65,872,776.00         | 138,211.00                     | 66,010,987.00         | 12,579,355.16         | 12,574,483.16         | 53,431,631.84                 |
| Relaciones Exteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Asuntos Financieros y Hacendarios   | 89,801,749.96         | 22,577,717.43                  | 112,379,467.39        | 21,441,631.56         | 21,441,631.56         | 90,937,835.83                 |
| Seguridad Nacional  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Asuntos de Orden Público y de Seguridad Interior  | 176,601,190.00        | 2,200,000.00                   | 178,801,190.00        | 35,393,677.57         | 35,393,677.57         | 143,407,512.43                |
| Otros Servicios Generales   | 16,996,705.00         | 0.00                           | 16,996,705.00         | 4,637,542.54          | 4,637,542.54          | 12,359,162.46                 |
| <b>Desarrollo Social</b>  | 152,605,180.00        | 193,410,909.48                 | 346,016,089.48        | 32,253,204.46         | 32,253,204.46         | 313,762,885.02                |
| Protección Ambiental  | 9,569,504.00          | 5,524,601.86                   | 15,094,105.86         | 1,729,984.58          | 1,729,984.58          | 13,364,121.28                 |
| Vivienda y Servicios a la Comunidad   | 115,821,716.00        | 185,239,371.91                 | 301,061,087.91        | 26,120,010.54         | 26,120,010.54         | 274,941,077.37                |
| Salud   | 5,623,150.00          | 0.00                           | 5,623,150.00          | 1,042,654.68          | 1,042,654.68          | 4,580,495.32                  |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 16,991,608.00         | 2,646,935.71                   | 19,638,543.71         | 2,541,716.13          | 2,541,716.13          | 17,096,827.58                 |
| Educación   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Protección Social   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Otros Asuntos Sociales  | 4,599,202.00          | 0.00                           | 4,599,202.00          | 818,838.53            | 818,838.53            | 3,780,363.47                  |
| <b>Desarrollo Económico</b>   | 101,454,800.00        | -5,024,676.15                  | 96,430,123.85         | 13,863,374.58         | 13,863,374.58         | 82,566,749.27                 |
| Asuntos Económicos, Comerciales y Laborales en General  | 2,825,217.00          | -50,000.00                     | 2,775,217.00          | 446,346.10            | 446,346.10            | 2,328,870.90                  |
| Agropecuaria, Silvicultura, Pesca y Caza  | 3,167,802.00          | 699,825.00                     | 3,867,627.00          | 435,214.32            | 435,214.32            | 3,432,412.68                  |
| Combustibles y Energía  | 0.00                  | 5,000,000.00                   | 5,000,000.00          | 0.00                  | 0.00                  | 5,000,000.00                  |
| Minería, Manufacturas y Construcción  | 83,523,242.00         | -19,206,192.75                 | 64,317,049.25         | 7,320,203.06          | 7,320,203.06          | 56,996,846.19                 |
| Transporte  | 1,351,548.00          | 0.00                           | 1,351,548.00          | 186,192.46            | 186,192.46            | 1,165,355.54                  |
| Comunicaciones  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Turismo   | 10,586,991.00         | 8,531,691.60                   | 19,118,682.60         | 5,475,418.64          | 5,475,418.64          | 13,643,263.96                 |
| Ciencia, Tecnología e Innovación  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Otras Industrias y Otros Asuntos Económicos   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | 38,921,919.00         | 869,128.14                     | 39,791,047.14         | 9,522,630.74          | 9,522,630.74          | 30,268,416.40                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 4,015,516.00          | 0.00                           | 4,015,516.00          | 1,027,288.70          | 1,027,288.70          | 2,988,227.30                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 34,906,403.00         | 869,128.14                     | 35,775,531.14         | 8,495,342.04          | 8,495,342.04          | 27,280,189.10                 |
| Sanearamiento del Sistema Financiero  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| Adeudos de Ejercicios Fiscales Anteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                          |
| <b>Total del Gasto</b>  | <b>644,098,554.96</b> | <b>214,171,289.90</b>          | <b>858,269,844.86</b> | <b>130,040,445.63</b> | <b>130,035,573.63</b> | <b>728,229,399.23</b>         |

*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.*

**C. Armando López Ramírez**  
 Presidente Municipal Interino

**Lic. José Luis Vega Godínez**  
 Síndico del H. Ayuntamiento

**C.P. Juan Antonio Valdés Fonseca**  
 Tesorero Municipal