

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**(Clasificación Administrativa)**

ORGANISMO, Gobierno del Estado de Guanajuato (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 31 de diciembre de 2021 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>470,896,993.96</b>	<b>101,488,404.39</b>	<b>572,385,398.35</b>	<b>527,397,440.10</b>	<b>515,003,920.17</b>	<b>44,987,958.25</b>
* 31111-0101 PRESIDENTE MUNICIPAL	2,042,891.00	-	2,042,891.00	1,842,374.94	1,842,049.94	200,516.06
* 31111-0102 SINDICATURA Y REGIDURÍA	18,505,690.00	78,188.46	18,427,501.54	18,103,019.91	18,075,129.91	324,481.63
* 31111-0103 SECRETARÍA PARTICULAR	16,073,367.00	1,019,783.12	15,053,583.88	12,014,829.84	12,009,776.43	3,038,754.04
* 31111-0104 UNIDAD DE COMUNICACIÓN	11,255,921.00	276,811.37	10,979,109.63	10,094,284.76	10,091,359.76	884,824.87
* 31111-0105 CONTRALORÍA MUNICIPAL	9,442,538.00	483,900.79	8,958,637.21	8,430,737.78	8,406,729.78	527,899.43
* 31111-0106 UNID INNOV Y POL PUB	2,969,273.00	3,911.60	2,965,361.40	2,547,752.11	2,546,777.11	417,609.29
* 31111-0201 SECRETARÍA DEL H. AY	3,467,239.00	142,923.31	3,324,315.69	2,884,125.69	2,878,500.69	440,190.00
* 31111-0202 DIR GRAL DE SERV JUR	8,428,123.00	95,500.75	8,332,622.25	7,876,334.05	7,862,561.05	456,288.20
* 31111-0203 JUZGADO ADMINISTRATIVO	1,844,235.00	5,900.93	1,838,334.07	1,756,606.75	1,752,131.68	81,727.32
* 31111-0206 DIR FUNCIÓN EDILICIA	2,677,982.00	2,270.64	2,675,711.36	2,580,448.91	2,563,690.79	95,262.45
* 31111-0207 DIR DE ARCHIVO MPAL	1,630,231.00	2,960.33	1,627,270.67	1,346,652.30	1,345,352.30	280,618.37
* 31111-0208 UNID ACCESO A LA INF	494,392.00	3,470.54	490,921.46	452,702.90	452,377.90	38,218.56
* 31111-0209 DIRECCIÓN DE GOBIERNO	2,265,673.00	8,273.60	2,257,399.40	1,915,759.58	1,903,219.58	341,639.82
* 31111-0301 TESORERÍA MUNICIPAL	8,141,872.00	1,301,835.10	9,443,707.10	6,385,940.67	6,026,060.80	3,057,766.43
* 31111-0302 DIRECCIÓN DE INGRESOS	11,963,763.00	89,390.00	12,053,153.00	11,842,559.90	11,094,405.37	210,593.10
* 31111-0304 DIRECCIÓN DE CATASTR	6,427,107.00	142,431.58	6,569,538.58	6,477,578.23	6,464,966.81	91,960.35
* 31111-0306 COORD GRAL FINANZAS	12,741,521.00	482,043.67	12,259,477.33	11,590,678.67	11,330,543.84	668,798.66
* 31111-0307 COORD GRAL DE ADMÓN	1,893,196.00	38,451.96	1,931,647.96	1,848,163.02	1,772,925.15	83,484.94
* 31111-0308 DIR ADQ Y SERV GRAL	9,399,648.00	519,399.21	9,919,047.21	9,616,750.42	9,431,775.46	302,296.79
* 31111-0309 DIR DE RECURSOS HUMANOS	39,234,642.96	38,057,863.69	77,292,506.65	75,549,214.57	67,953,501.98	1,743,292.08
* 31111-0310 DIR TECNOLOGÍAS INF	3,616,161.00	130,141.14	3,746,302.14	3,388,473.89	3,365,620.89	357,828.25
* 31111-0505 DIR GRAL SERV PUB	4,271,990.00	7,681.93	4,279,671.93	4,071,285.87	4,048,915.41	208,386.06
* 31111-0506 DIR SERV COMPLEMENT	11,909,594.00	459,489.62	11,450,104.38	10,591,175.21	10,561,260.63	858,929.17
* 31111-0507 DIR DE SERVICIOS BÁSICOS	42,393,534.00	8,462,408.65	50,855,942.65	48,579,187.88	48,115,062.24	2,276,754.77
* 31111-0508 DIR DE ALUMBRADO PÚBLICO	17,166,282.00	11,504,699.67	28,670,981.67	27,002,104.43	26,892,871.72	1,668,877.24
* 31111-0605 DG MED AMB Y ORD TER	3,524,805.00	1,303,150.36	4,827,955.36	4,737,501.02	4,727,489.44	90,454.34
* 31111-0606 DIR TECNICA Y ADVA	1,774,305.00	47,289.38	1,821,594.38	1,721,499.84	1,718,587.84	100,094.54
* 31111-0607 DIR ADMÓN URBANA	3,641,742.00	188,973.13	3,452,768.87	3,326,299.80	3,321,749.80	126,469.07
* 31111-0608 DIR IMAGEN URB Y GES	5,642,622.00	221,335.23	5,421,286.77	5,350,165.25	5,307,802.47	71,121.52
* 31111-0609 DIR ECOLOG Y MED AMB	4,668,466.00	165,971.89	4,502,494.11	4,340,845.28	4,336,195.28	161,648.83
* 31111-0610 DIRECCIÓN DE VIVIENDA	2,143,957.00	1,033,432.55	1,110,524.45	1,028,540.03	1,013,215.03	81,984.42
* 31111-0701 DIRECCIÓN GENERAL DE	5,202,007.00	1,245,299.99	6,447,306.99	6,360,010.22	6,355,035.22	87,296.77
* 31111-0702 DIRECCIÓN TECNICA AD	3,586,514.00	111,411.69	3,475,102.31	3,274,661.63	3,271,411.63	200,440.68
* 31111-0703 DIRECCIÓN DE CONSTRUCC	3,132,142.00	29,327,851.59	32,459,993.59	22,164,380.84	21,278,156.89	10,295,612.75
* 31111-0704 DIRECCIÓN DE PROGRAM	6,254,386.00	774,849.00	7,029,235.00	6,612,789.65	6,530,947.22	416,445.35
* 31111-0705 DIRECCIÓN DE MANTENI	20,390,298.00	601,507.95	20,991,805.95	20,579,704.81	20,255,908.63	412,101.14
* 31111-0805 SRIA SEG CIUDADANA	3,235,233.00	1,267,259.58	1,967,973.42	642,099.06	616,836.06	1,325,874.36
* 31111-0806 DG TRANS MOV Y TR	36,619,524.00	2,940,209.80	39,559,733.80	37,252,993.46	36,759,754.55	2,306,740.34
* 31111-0807 COMISARÍA POL PREV	20,016,073.00	10,853,930.59	30,870,003.59	28,012,108.39	27,825,783.24	2,857,895.20
* 31111-0808 DIR DE PROTECCIÓN CIVIL	7,522,833.00	71,724.40	7,451,108.60	6,821,356.60	6,777,129.41	629,752.00
* 31111-0809 DIR FISC Y CTROL REG	6,237,029.00	9,633.40	6,227,395.60	5,178,499.23	5,171,349.23	1,048,896.37
* 31111-1003 DIRECCIÓN PART Y ATE	3,442,555.00	122,143.75	3,564,698.75	3,442,712.47	3,430,437.21	121,986.28

* 31111-1004 DIR GR DES SOC Y HUM	7,965,836.00	-	2,582,181.22	5,383,654.78	4,403,639.94	4,375,987.45	980,014.84
* 31111-1005 DIR GEST Y PARTSOC	2,343,814.00	-	1,777.93	2,342,036.07	1,992,282.82	1,990,332.82	349,753.25
* 31111-1006 DIR DE DESARROLLO RUR	3,187,552.00	-	2,945.01	3,184,606.99	2,970,558.27	2,968,283.27	214,048.72
* 31111-1007 DIR DE PROY PRODUCT	3,167,802.00	-	1,052,958.85	4,220,760.85	4,033,752.84	4,032,452.84	187,008.01
* 31111-1008 DIR D ORG Y PROG SOC	1,990,721.00	-	3,480.90	1,987,240.10	1,822,218.17	1,820,593.17	165,021.93
* 31111-1009 DIR DE SALUD	5,623,150.00	-	12,110.69	5,611,039.31	4,894,461.59	4,877,801.65	716,577.72
* 31111-1203 DG DES TUR Y ECON	3,383,147.00	-	868.84	3,382,278.16	3,321,892.57	3,318,317.57	60,385.59
* 31111-1204 DIR DE PROM TURÍST	6,234,003.00	-	818,849.80	7,052,852.80	6,787,360.76	6,657,010.75	265,492.04
* 31111-1205 DIR DE DES TURÍSTICO	969,841.00	-	49,545.02	1,019,386.02	659,093.83	659,093.83	360,292.19
* 31111-1206 DIR ATEN A SECT PROD	1,163,690.00	-	51,560.00	1,112,130.00	903,575.91	863,250.91	208,554.09
* 31111-1207 DIR PROM EC Y AT INV	1,661,527.00	-	1,415.94	1,660,111.06	1,530,105.48	1,529,455.48	130,005.58
* 31111-1303 DIR GRAL CUL Y EDUC	10,986,991.00	-	22,707.83	11,009,698.83	9,006,073.47	8,994,573.47	2,003,625.36
* 31111-1304 DIR MUSEO MOMIAS	2,796,264.00	-	3,809.46	2,792,454.54	2,437,087.77	2,431,037.77	355,366.77
* 31120-8201 DIF	18,264,280.00	-	-	18,264,280.00	18,264,279.96	18,264,279.96	0.04
* 31120-8301 COMUDAJ	6,506,212.00	-	869,128.14	7,375,340.14	7,375,339.86	7,375,339.86	0.28
* 31120-8801 INST MPAL PLANEACION	7,360,807.00	-	-	7,360,807.00	7,360,807.00	7,360,807.00	-
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>173,201,561.00</b>		<b>161,866,018.49</b>	<b>335,067,579.49</b>	<b>278,730,859.50</b>	<b>258,896,784.66</b>	<b>56,336,719.99</b>
* 31111-0301 TESORERÍA MUNICIPAL	4,015,516.00	-	280,944.38	3,734,571.62	3,734,571.62	3,734,571.62	-
* 31111-0505 DIR GRAL SERV PUB	-	-	1,401,100.00	1,401,100.00	1,253,451.23	1,253,451.23	147,648.77
* 31111-0508 DIR DE ALUMBRADO PÚBLI	12,766,000.00	-	6,315,952.30	19,081,952.30	19,081,952.30	16,242,283.20	-
* 31111-0701 DIRECCIÓN GENERAL DE	-	-	943,076.85	943,076.85	943,031.26	943,031.26	45.59
* 31111-0703 DIRECCIÓN DE CONSTRUC	44,957,895.00	-	139,783,648.23	184,741,543.23	128,685,725.16	113,562,780.49	56,055,818.07
* 31111-0805 SRIA SEG CIUDADANA	3,323,419.00	-	439,579.86	2,883,839.14	2,883,839.14	2,882,864.14	-
* 31111-0806 DG TRANS MOV Y TR	-	-	1,003,500.00	1,003,500.00	987,460.77	987,460.77	16,039.23
* 31111-0807 COMISARÍA POL PREV	100,998,627.00	-	1,956,587.32	99,042,039.68	98,932,372.53	97,722,886.45	109,667.15
* 31111-0808 DIR DE PROTECCIÓN CIVIL	-	-	160,500.00	160,500.00	153,000.00	152,000.00	7,500.00
* 31111-0809 DIR FISC Y CTROL REG	-	-	315,840.00	315,840.00	315,840.00	315,840.00	-
* 31111-1004 DIR GR DES SOC Y HUM	-	-	4,434,550.27	4,434,550.27	4,434,550.27	4,434,550.27	-
* 31111-1007 DIR DE PROY PRODUCT	-	-	1,043,270.80	1,043,270.80	1,043,270.80	1,043,270.80	-
* 31111-1204 DIR DE PROM TURÍST	-	-	9,141,691.60	9,141,691.60	9,141,690.42	8,481,690.43	1.18
* 31111-1303 DIR GRAL CUL Y EDUC	4,365,000.00	-	-	4,365,000.00	4,365,000.00	4,365,000.00	-
* 31120-8201 DIF	2,775,104.00	-	-	2,775,104.00	2,775,104.00	2,775,104.00	-
<b>III. Total de Egresos (III = I + II)</b>	<b>644,098,554.96</b>		<b>263,354,422.88</b>	<b>907,452,977.84</b>	<b>806,128,299.60</b>	<b>773,900,704.83</b>	<b>101,324,678.24</b>