

GRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	31,427.98	0.00	0.00	16,750.00	16,750.00
1.1.0.2.0.1	1.1	1,079,517.00	0.00	0.00	405,706.92	405,706.92
1.1.0.2.0.2	1.1	132,830.95	0.00	0.00	30,592.87	30,592.87
1.1.0.2.0.3	1.1	5,683.18	0.00	0.00	5,076.00	5,076.00
1.2.0.1.0.1	1.1	68,386,315.41	0.00	0.00	71,728,720.82	71,728,720.82
1.2.0.1.0.2	1.1	5,440,215.19	0.00	0.00	4,905,385.83	4,905,385.83
1.2.0.1.0.3	1.1	12,000,000.00	0.00	0.00	7,666,874.11	7,666,874.11
1.2.0.1.0.4	1.1	1,612,495.43	0.00	0.00	808,654.17	808,654.17
1.2.0.2.0.2	1.1	944,316.63	0.00	0.00	318,043.68	318,043.68
1.3.0.2.0.1	1.1	8,256,619.00	0.00	0.00	1,989,540.67	1,989,540.67
1.3.0.3.0.1	1.1	65,210.36	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,077,966.15	0.00	0.00	2,837,977.90	2,837,977.90
1.7.0.1.0.2	1.1	14,647.87	0.00	0.00	4,888.08	4,888.08
1.7.0.2.0.1	1.1	197,764.37	0.00	0.00	74,644.44	74,644.44
1.7.0.3.0.1	1.1	946,363.98	0.00	0.00	429,844.01	429,844.01
4.1.0.1.0.3	1.1	1,508,175.93	0.00	0.00	254,652.62	254,652.62
4.1.0.1.0.4	1.1	266,898.70	0.00	0.00	166,605.70	166,605.70
4.1.0.1.0.5	1.1	799,332.68	0.00	0.00	77,775.66	77,775.66
4.1.0.1.0.7	1.1	38,279.67	0.00	0.00	4,290.00	4,290.00
4.1.0.1.0.8	1.1	9,117.60	0.00	0.00	21,258.00	21,258.00
4.1.0.1.0.9	1.1	3,238.55	0.00	0.00	0.00	0.00
4.1.0.1.1.1	1.1	230,000.00	0.00	0.00	84,750.00	84,750.00
4.1.0.1.1.3	1.1	1,000.00	0.00	0.00	11,304.00	11,304.00
4.1.0.1.1.4	1.1	4,318,068.00	0.00	0.00	2,198,297.52	2,208,819.32
4.1.0.1.1.5	1.1	1,810,763.46	0.00	0.00	443,036.85	443,036.85
4.1.0.2.0.6	1.1	428,832.00	0.00	0.00	208,001.94	208,631.94
4.1.0.2.0.7	1.1	226,018.00	0.00	0.00	110,261.92	110,261.92
4.1.0.2.0.8	1.1	118,664.00	0.00	0.00	42,219.11	42,219.11
4.1.0.2.0.9	1.1	212,434.00	0.00	0.00	61,219.00	61,219.00
4.1.0.2.1.0	1.1	191,420.00	0.00	0.00	45,266.33	45,266.33
4.1.0.2.1.1	1.1	20,155.00	0.00	0.00	2,404.00	2,404.00
4.1.0.2.1.2	1.1	750,000.00	0.00	0.00	233,884.00	233,884.00
4.1.0.2.1.3	1.1	620,000.00	0.00	0.00	192,332.00	192,332.00
4.1.0.2.1.4	1.1	500,000.00	0.00	0.00	179,137.00	179,137.00
4.1.0.2.1.5	1.1	420,000.00	0.00	0.00	184,667.00	184,667.00
4.1.0.2.1.6	1.1	60,000.00	0.00	0.00	16,707.00	16,707.00
4.1.0.2.1.7	1.1	60,000.00	0.00	0.00	16,707.00	16,707.00
4.1.0.2.1.8	1.1	108,000.00	0.00	0.00	30,069.00	30,069.00
4.1.0.2.1.9	1.1	96,000.00	0.00	0.00	26,727.00	26,727.00
4.1.0.2.2.0	1.1	60,000.00	0.00	0.00	16,707.00	16,707.00
4.1.0.2.2.1	1.1	44,400.00	0.00	0.00	12,177.00	12,177.00
4.1.0.2.2.2	1.1	32,400.00	0.00	0.00	8,769.00	8,769.00
4.1.0.2.2.3	1.1	189,498.00	0.00	0.00	63,526.00	63,526.00
4.1.0.2.2.4	1.1	36,275,420.16	0.00	0.00	8,254,474.00	8,254,474.00
4.1.0.2.2.5	1.1	700,000.00	0.00	0.00	269,628.00	269,628.00
4.1.0.2.2.7	1.1	10,000.00	0.00	0.00	8,710.00	8,710.00
4.1.0.2.2.8	1.1	1,510,140.00	0.00	0.00	771,702.55	774,375.85
4.1.0.3.0.1	1.1	202,162.00	0.00	0.00	54,422.32	54,422.32
4.3.0.1.0.1	1.1	850,000.00	0.00	0.00	355,427.12	355,427.12
4.3.0.2.0.1	1.1	820,000.00	0.00	0.00	321,211.30	321,211.30
4.3.0.2.0.2	1.1	435,000.00	0.00	0.00	187,941.19	187,941.19
4.3.0.3.0.1	1.1	1,414,088.47	0.00	0.00	475,819.82	475,819.82
4.3.0.4.0.1	1.1	4,500,000.00	0.00	0.00	1,240,048.20	1,240,048.20
4.3.0.5.0.1	1.1	120,000.00	0.00	0.00	51,334.42	51,334.42
4.3.0.5.0.2	1.1	92,366.71	0.00	0.00	11,415.66	11,415.66
4.3.0.5.0.3	1.1	40,000.00	0.00	0.00	70,346.40	70,346.40
4.3.0.5.0.5	1.1	80,000.00	0.00	0.00	205,793.32	205,793.32
4.3.0.5.0.6	1.1	160,000.00	0.00	0.00	53,211.00	53,211.00
4.3.0.5.0.9	1.1	25,463.65	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	330,000.00	0.00	0.00	92,070.14	92,070.14
4.3.0.7.0.3	1.1	1,350,000.00	0.00	0.00	375,642.00	375,642.00
4.3.0.7.0.4	1.1	800,000.00	0.00	0.00	137,791.00	137,791.00
4.3.0.7.0.5	1.1	100,000.00	0.00	0.00	42,611.00	42,611.00
4.3.0.7.0.6	1.1	120,000.00	0.00	0.00	26,613.60	26,613.60
4.3.0.7.0.7	1.1	10,000.00	0.00	0.00	6,654.20	6,654.20
4.3.0.7.0.8	1.1	36,000.00	0.00	0.00	12,475.20	12,475.20

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4.3.0.7.0.9	1.1	1,500,000.00	0.00	0.00	603,733.00	603,733.00
4.3.0.7.1.0	1.1	1,300,000.00	0.00	0.00	399,184.00	399,184.00
4.3.0.8.0.1	1.1	85,474.00	0.00	0.00	27,829.00	27,829.00
4.3.0.8.0.2	1.1	140,000.00	0.00	0.00	86,192.44	86,192.44
4.3.0.9.0.1	1.1	155,000.00	0.00	0.00	64,354.66	64,354.66
4.3.0.9.0.2	1.1	16,000.00	0.00	0.00	13,290.19	13,290.19
4.3.0.9.0.4	1.1	35,000.00	0.00	0.00	15,149.61	15,149.61
4.3.0.9.0.5	1.1	12,000.00	0.00	0.00	9,145.12	9,145.12
4.3.0.9.0.6	1.1	29,105.94	0.00	0.00	7,838.22	7,838.22
4.3.0.9.0.8	1.1	165,000.00	0.00	0.00	30,880.08	30,880.08
4.3.0.9.0.9	1.1	15,000.00	0.00	0.00	4,221.00	4,221.00
4.3.1.0.0.2	1.1	1,450,000.00	0.00	0.00	386,230.67	386,230.67
4.3.1.0.0.4	1.1	365,000.00	0.00	0.00	163,664.58	163,664.58
4.3.1.0.0.6	1.1	683,557.72	0.00	0.00	291,060.56	291,060.56
4.3.1.0.0.7	1.1	25,000.00	0.00	0.00	11,491.25	11,491.25
4.3.1.0.0.9	1.1	400,000.00	0.00	0.00	73,556.00	73,556.00
4.3.1.0.1.0	1.1	80,000.00	0.00	0.00	15,762.37	15,762.37
4.3.1.0.1.2	1.1	200,000.00	0.00	0.00	85,200.88	85,200.88
4.3.1.0.1.3	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.4	1.1	140,000.00	0.00	0.00	6,998.60	6,998.60
4.3.1.0.1.5	1.1	85,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.6	1.1	16,664.50	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	10,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.8	1.1	120,000.00	0.00	0.00	8,386.90	8,386.90
4.3.1.0.1.9	1.1	50,000.00	0.00	0.00	11,480.65	11,480.65
4.3.1.0.2.0	1.1	60,000.00	0.00	0.00	40,598.35	40,598.35
4.3.1.0.2.1	1.1	20,000.00	0.00	0.00	4,558.36	4,558.36
4.3.1.0.2.2	1.1	5,559.51	0.00	0.00	799.12	799.12
4.3.1.0.2.3	1.1	1,910,610.00	0.00	0.00	0.00	0.00
4.3.1.0.2.4	1.1	10,000.00	0.00	0.00	6,710.00	6,710.00
4.3.1.0.2.5	1.1	880,490.77	0.00	0.00	258,955.37	258,955.37
4.3.1.0.2.6	1.1	300,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	700,000.00	0.00	0.00	249,649.03	249,649.03
4.3.1.0.2.8	1.1	1,401,036.05	0.00	0.00	0.00	0.00
4.3.1.1.0.1	1.1	155,000.00	0.00	0.00	66,326.47	66,326.47
4.3.1.1.0.5	1.1	600,000.00	0.00	0.00	307,998.85	307,998.85
4.3.1.1.0.7	1.1	100,000.00	0.00	0.00	45,740.56	45,740.56
4.3.1.1.0.9	1.1	90,000.00	0.00	0.00	87,544.00	87,544.00
4.3.1.3.0.1	1.1	835,000.00	0.00	0.00	127,359.99	127,359.99
4.3.1.3.0.7	1.1	6,294.66	0.00	0.00	0.00	0.00
4.3.1.5.0.3	1.1	100,000.00	0.00	0.00	50,070.09	50,070.09
4.3.1.6.0.1	1.1	436,630.08	0.00	0.00	155,841.58	155,841.58
4.3.1.6.0.2	1.1	2,000.00	0.00	0.00	611.37	611.37
4.3.1.6.0.3	1.1	563,005.90	0.00	0.00	118,627.54	118,627.54
4.3.1.6.0.4	1.1	19,518.75	0.00	0.00	10,385.00	10,385.00
4.3.1.8.0.1	1.1	25,680,000.00	0.00	0.00	7,785,647.50	7,785,647.50
4.3.2.0.0.1	1.1	172,722.72	0.00	0.00	278,228.63	278,228.63
4.5.0.1.0.1	1.1	350,000.00	0.00	0.00	123,029.08	123,255.09
4.5.0.1.0.2	1.1	180,000.00	0.00	0.00	111,355.44	111,355.44
4.5.0.2.0.1	1.1	4,613.86	0.00	0.00	0.00	0.00
5.1.0.1.0.1	1.1	7,858,883.76	0.00	0.00	2,354,574.03	2,354,574.03
5.1.0.3.0.2	1.1	3,778.31	0.00	0.00	1,050.00	1,050.00
5.1.0.3.0.3	1.1	863.61	0.00	0.00	0.00	0.00
5.1.0.3.0.4	1.1	1,079.52	0.00	0.00	0.00	0.00
5.1.0.3.0.5	1.1	107,951.70	0.00	0.00	33,010.00	33,010.00
5.1.0.3.0.6	1.1	129,542.04	0.00	0.00	52,283.00	52,283.00
5.1.0.3.0.7	1.1	140,337.21	0.00	0.00	174,559.00	174,559.00
5.1.0.7.0.2	1.1	400,000.00	0.00	0.00	227,769.68	227,769.68
5.1.0.9.0.1	1.1	25,000.00	0.00	0.00	5,388.99	5,388.99
5.1.0.9.0.2	1.1	43,180.68	0.00	0.00	20,276.64	20,276.64
5.1.0.9.0.3	1.1	37,783.09	0.00	0.00	667.06	667.06
6.1.0.1.0.1	1.1	50,000.00	0.00	0.00	0.00	0.00
6.1.0.1.0.2	1.1	78,000.00	0.00	0.00	31,050.00	31,050.00
6.1.0.1.0.3	1.1	70,000.00	0.00	0.00	7,028.00	7,028.00
6.1.0.6.0.1	1.1	11,874,687.00	0.00	0.00	4,383,037.58	4,383,037.58
6.1.0.6.0.2	1.1	1,511,323.80	0.00	0.00	390,219.00	390,219.00

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6.1.0.6.0.3	1.1	399,097.43	0.00	0.00	8,629.00	8,629.00
6.1.0.6.0.4	1.1	252,218.35	0.00	0.00	31,055.46	31,055.46
6.1.0.6.1.0	1.1	194,313.06	0.00	0.00	80,558.17	80,558.17
6.1.0.6.1.1	1.1	437,204.38	0.00	0.00	273,437.39	273,437.39
6.1.0.6.1.2	1.1	19,154.95	0.00	0.00	2,005.52	2,005.52
6.1.0.6.1.3	1.1	112,269.77	0.00	0.00	11,641.00	11,641.00
6.1.0.6.1.4	1.1	118,746.87	0.00	0.00	10,211.59	10,211.59
6.1.0.7.0.1	1.1	9,364.81	0.00	0.00	1,121.00	1,121.00
6.3.0.2.0.1	1.1	24,828.89	0.00	0.00	8,690.37	8,690.37
8.1.0.1.0.1	1.5	200,961,400.51	0.00	0.00	68,381,773.71	68,381,773.71
8.1.0.2.0.1	1.5	46,224,720.54	0.00	0.00	13,581,175.75	13,581,175.75
8.1.0.3.0.1	1.5	23,477,329.52	0.00	0.00	4,072,340.75	4,072,340.75
8.1.0.4.0.1	1.5	2,290,920.37	0.00	0.00	1,176,627.39	1,176,627.39
8.1.0.5.0.1	1.5	4,564,500.38	0.00	0.00	1,097,872.31	1,097,872.31
8.1.0.6.0.1	1.5	15,000,000.00	0.00	0.00	9,719,464.51	9,719,464.51
8.2.0.1.0.1	2.5	47,962,000.05	0.00	0.00	13,783,509.00	13,783,509.00
8.2.0.2.0.1	2.5	131,457,362.31	0.00	0.00	36,288,024.00	36,288,024.00
8.3.0.3.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.3	1.1	296,066.00	0.00	0.00	18,700.00	18,700.00
8.4.0.1.0.1	1.1	16,286.47	0.00	0.00	3,512.24	3,512.24
8.4.0.2.0.1	1.1	2,467,549.94	0.00	0.00	1,093,046.73	1,093,046.73
8.4.0.6.0.2	1.1	304,922.98	0.00	0.00	137,015.50	137,015.50
0.8.0.3.0.1	2.5	0.00	16,878,025.83	0.00	0.00	0.00
0.8.0.4.0.4	2.6	0.00	5,995,636.79	0.00	5,995,635.14	5,995,635.14
0.8.0.8.0.3	1.1	0.00	1,832,162.55	0.00	1,818,074.55	1,818,074.55
0.8.0.8.0.4	1.1	0.00	3,549,203.01	0.00	3,071,377.30	3,071,377.30
1.1.0.1.0.2	1.1	0.00	0.00	0.00	1,949.38	1,949.38
4.1.0.1.1.0	1.1	0.00	0.00	0.00	2,205.00	2,205.00
4.1.0.1.1.6	1.1	0.00	0.00	0.00	36,978.00	36,978.00
4.1.0.2.3.0	1.1	0.00	0.00	0.00	15,020.97	15,020.97
4.1.0.2.3.1	1.1	0.00	0.00	0.00	9,684.00	9,684.00
4.1.0.2.3.2	1.1	0.00	0.00	0.00	910.00	910.00
4.1.0.2.3.4	1.1	0.00	0.00	0.00	29,325.00	29,325.00
4.3.0.5.0.7	1.1	0.00	0.00	0.00	574.92	574.92
4.3.1.0.2.9	1.1	0.00	0.00	0.00	410.34	410.34
4.3.1.1.1.5	1.1	0.00	0.00	0.00	40,110.00	40,110.00
4.3.1.6.0.5	1.1	0.00	0.00	0.00	3,198.55	3,198.55
4.3.1.6.0.6	1.1	0.00	0.00	0.00	6,000.00	6,000.00
4.3.1.6.0.7	1.1	0.00	0.00	0.00	7,185.32	7,185.32
5.1.0.1.0.1	1.5	0.00	0.00	0.00	-702,295.96	-702,295.96
5.1.0.1.0.1	2.5	0.00	0.00	0.00	49,857.61	49,857.61
5.1.0.1.0.3	2.5	0.00	0.00	0.00	114,775.64	114,775.64
5.1.0.7.0.2	1.5	0.00	0.00	0.00	621,756.10	621,756.10
6.1.0.5.0.1	1.1	0.00	0.00	0.00	2,635.95	2,635.95