

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	531,508,300.48	125,406,628.46	656,914,928.94	229,644,955.61	227,601,938.83	427,269,973.33
**** 31111-0101 PRESIDENTE MUNICIPAL	2,039,479.00		2,039,479.00	919,180.12	919,180.12	1,120,298.88
**** 31111-0102 SINDICATURA Y REGIDU	18,547,069.00		18,547,069.00	8,260,009.86	8,260,009.86	10,287,059.14
**** 31111-0103 SECRETARIA PARTICULAR	15,116,079.00	300,000.00	15,416,079.00	6,203,687.15	6,165,780.07	9,212,391.85
**** 31111-0104 UNIDAD DE COMUNICACI	12,155,066.00		12,155,066.00	3,900,595.59	3,850,595.59	8,254,470.41
**** 31111-0105 CONTRALORÍA MUNICIPAL	9,355,349.00	112,100.00	9,467,449.00	4,212,185.39	4,153,208.37	5,255,263.61
**** 31111-0106 UNID INNOV Y POL PUB	2,944,558.00		2,944,558.00	1,073,194.80	1,059,622.80	1,871,363.20
**** 31111-0201 SECRETARÍA DEL H. AY	3,461,805.00		3,461,805.00	810,377.62	807,982.22	2,651,427.38
**** 31111-0202 DIR GRAL DE SERV JUR	8,429,565.00	53,532.88	8,483,097.88	3,516,400.85	3,513,402.55	4,966,697.03
**** 31111-0203 JUZGADO ADMINISTRATI	1,816,555.00		1,816,555.00	825,214.11	814,646.51	991,340.89
**** 31111-0206 DIR FUNCIÓN EDILICIA	2,662,021.00		2,662,021.00	1,192,904.22	1,191,987.82	1,469,116.78
**** 31111-0207 DIR DE ARCHIVO MPAL	1,611,131.00		1,611,131.00	690,845.88	676,264.68	920,285.12
**** 31111-0208 UNID ACCESO A LA INF	503,197.00		503,197.00	219,298.80	219,298.80	283,898.20
**** 31111-0209 DIRECCIÓN DE GOBIERNO	2,196,878.00		2,196,878.00	985,129.36	975,302.46	1,211,748.64
**** 31111-0301 TESORERÍA MUNICIPAL	12,282,920.00		12,282,920.00	2,589,486.63	2,589,486.63	9,693,433.37
**** 31111-0302 DIRECCIÓN DE INGRESOS	11,624,629.00	580,000.00	12,204,629.00	5,180,066.16	5,166,301.95	7,024,562.84
**** 31111-0304 DIRECCIÓN DE CATASTR	6,345,740.00		6,345,740.00	2,927,841.01	2,927,841.01	3,417,898.99
**** 31111-0306 COORD GRAL FINANZAS	12,660,732.00	220,000.00	12,880,732.00	5,385,304.64	5,319,385.83	7,495,427.36
**** 31111-0307 COORD GRAL DE ADMÓN	1,886,421.00		1,886,421.00	675,383.89	663,918.92	1,211,037.11
**** 31111-0308 DIR ADQ Y SERV GRAL	13,868,551.00		13,868,551.00	7,012,764.12	6,973,951.32	6,855,786.88
**** 31111-0309 DIR RECURSOS HUMANOS	44,092,983.48	1,425,000.00	45,517,983.48	30,748,152.62	30,289,569.73	14,769,830.86
**** 31111-0310 DIR TECNOLOGÍAS INF	3,405,994.00		3,405,994.00	1,075,485.62	1,070,253.48	2,330,508.38
**** 31111-0505 DIR GRAL SERV PUB	4,304,261.00		4,304,261.00	1,762,002.58	1,721,232.96	2,542,258.42
**** 31111-0506 DIR SERV COMPLEMENT	11,757,517.00		11,757,517.00	4,509,832.04	4,501,300.81	7,247,684.96
**** 31111-0507 DIR DE SERV BÁSICOS	42,415,662.00	1,504,285.71	43,919,947.71	21,514,064.11	21,055,604.41	22,405,883.60
**** 31111-0508 DIR DE ALUMB PÚBLICO	22,711,424.00	10,000,000.00	32,711,424.00	15,753,894.75	15,662,501.37	16,957,529.25
**** 31111-0605 DG MED AMB Y ORD TER	3,428,460.00	15,318.00	3,443,778.00	1,468,395.90	1,467,795.90	1,944,746.10
**** 31111-0606 DIR TECNICA Y ADVA	1,771,535.00	15,318.00	1,786,853.00	838,855.03	835,255.03	947,997.97
**** 31111-0607 DIR ADMÓN URBANA	3,622,520.00	5,000.00	3,627,520.00	1,675,917.27	1,670,261.85	1,941,602.73
**** 31111-0608 DIR IMAGEN URB Y GES	5,542,154.00		5,542,154.00	2,495,199.50	2,493,181.34	3,046,954.50
**** 31111-0609 DIR ECOLOG Y MED AMB	4,618,706.00		4,618,706.00	2,090,986.05	2,090,586.05	2,527,719.95
**** 31111-0610 DIRECCION DE VIVIENDA	1,111,460.00	5,000.00	1,116,460.00	448,227.91	447,510.73	668,232.09
**** 31111-0701 DIRECCIÓN GENERAL DE	4,941,652.00		4,941,652.00	2,245,988.17	2,245,988.17	2,695,663.83
**** 31111-0702 DIRECCIÓN TECNICA AD	3,557,939.00		3,557,939.00	1,576,296.98	1,576,296.98	1,981,642.02
**** 31111-0703 DIRECCIÓN DE CONSTRU	43,060,370.00	94,833,089.87	137,893,459.87	6,322,197.32	6,322,197.32	131,571,262.55
**** 31111-0704 DIRECCIÓN DE PROGRAM	6,646,452.00	5,250,000.00	11,896,452.00	2,203,085.87	2,184,901.87	9,693,366.13
**** 31111-0705 DIRECCIÓN DE MANTENI	20,161,931.00		20,161,931.00	7,369,352.41	7,290,622.76	12,792,578.59
**** 31111-0805 SRIA SEG CIUDADANA	3,064,640.00	100,000.00	2,964,640.00	191,880.62	191,738.62	2,772,759.38

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Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Junio de 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
**** 31111-0806 DG TRANS MOV Y TR	35,983,917.00		35,983,917.00	14,938,411.47	14,897,216.22	21,045,505.53
**** 31111-0807 COMISARÍA POL PREV	25,203,553.00	100,000.00	25,303,553.00	11,802,151.80	11,438,054.32	13,501,401.20
**** 31111-0808 DIR PROTECCIÓN CIVIL	6,984,172.00		6,984,172.00	3,174,521.40	3,141,859.86	3,809,650.60
**** 31111-0809 DIR FISC Y CTROL REG	6,000,139.00		6,000,139.00	2,419,630.01	2,416,872.64	3,580,508.99
**** 31111-1003 DIRECCIÓN PART Y ATE	3,352,447.00		3,352,447.00	1,666,876.22	1,663,645.62	1,685,570.78
**** 31111-1004 DIR GR DES SOC Y HUM	3,994,306.00		3,994,306.00	1,640,139.20	1,640,139.20	2,354,166.80
**** 31111-1005 DIR GEST Y PARTSOC	2,348,771.00	2,000,000.00	4,348,771.00	956,812.74	956,812.74	3,391,958.26
**** 31111-1006 DIR DES RURAL	3,130,096.00		3,130,096.00	1,356,157.00	1,356,157.00	1,773,939.00
**** 31111-1007 DIR DE PROY PRODUCT	3,102,540.00	7,907,620.00	11,010,160.00	1,013,328.77	1,013,328.77	9,996,831.23
**** 31111-1008 DIR D ORG Y PROG SOC	1,945,714.00		1,945,714.00	816,908.12	816,908.12	1,128,805.88
**** 31111-1009 DIR DE SALUD	5,614,601.00		5,614,601.00	1,872,854.32	1,872,854.32	3,741,746.68
**** 31111-1203 DG DES TUR Y ECON	3,377,767.00		3,377,767.00	1,522,470.71	1,520,564.31	1,855,296.29
**** 31111-1204 DIR DE PROM TURÍST	7,240,509.00		7,240,509.00	3,402,835.54	3,399,902.74	3,837,673.46
**** 31111-1205 DIR DE DES TURÍSTICO	1,216,906.00		1,216,906.00	127,950.14	126,062.14	1,088,955.86
**** 31111-1206 DIR ATEN A SECT PROD	1,043,872.00	100,000.00	1,143,872.00	43,350.08	37,723.68	1,100,521.92
**** 31111-1207 DIR PROM EC Y AT INV	1,694,709.00	71,000.00	1,765,709.00	576,893.07	571,150.67	1,188,815.93
**** 31111-1303 DIR GRAL CUL Y EDUC	13,682,858.00	1,050,000.00	14,732,858.00	3,616,535.49	3,551,535.89	11,116,322.51
**** 31111-1304 DIR MUSEO MOMIAS	2,203,117.00		2,203,117.00	993,091.08	981,830.20	1,210,025.92
**** 31120-8201 DIF	19,010,652.00		19,010,652.00	9,505,326.00	9,505,326.00	9,505,326.00
**** 31120-8301 COMUDAJ	6,999,010.00		6,999,010.00	3,501,407.98	3,501,407.98	3,497,602.02
**** 31120-8801 INST MPAL PLANEACION	7,655,239.00		7,655,239.00	3,827,619.52	3,827,619.52	3,827,619.48
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	179,419,362.36	67,437,207.10	246,856,569.46	54,764,707.55	54,764,707.55	192,091,861.91
**** 31111-0301 TESORERÍA MUNICIPAL	9,074,304.00		9,074,304.00	1,037,502.00	1,037,502.00	8,036,802.00
**** 31111-0703 DIRECCIÓN DE CONSTRU	47,962,000.05	62,382,856.14	110,344,856.19	5,995,635.14	5,995,635.14	104,349,221.05
**** 31111-0704 DIRECCIÓN DE PROGRAM		1,378,350.96	1,378,350.96			1,378,350.96
**** 31111-0805 SRIA SEG CIUDADANA	6,090,432.00		6,090,432.00	2,089,047.43	2,089,047.43	4,001,384.57
**** 31111-0807 COMISARÍA POL PREV	113,392,577.31		113,392,577.31	44,224,516.40	44,224,516.40	69,168,060.91
**** 31111-0808 DIR PROTECCIÓN CIVIL		474,800.00	474,800.00	209,652.83	209,652.83	265,147.17
**** 31111-1007 DIR DE PROY PRODUCT		3,201,200.00	3,201,200.00			3,201,200.00
**** 31120-8201 DIF	2,900,049.00		2,900,049.00	1,208,353.75	1,208,353.75	1,691,695.25
III. Total de Egresos (III = I + II)	710,927,662.84	192,843,835.56	903,771,498.40	284,409,663.16	282,366,646.38	619,361,835.24