

CRI	CFE	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.2.0.1.0.1	1.1	47,551,180.00	450,000.00	0.00	49,061,737.66	49,061,737.66
1.2.0.1.0.2	1.1	3,834,180.00	0.00	0.00	3,907,269.27	3,907,269.27
1.2.0.1.0.3	1.1	8,707,120.00	0.00	0.00	9,078,929.09	9,078,929.09
1.2.0.1.0.4	1.1	1,093,010.00	130,000.00	0.00	1,342,016.82	1,342,016.82
1.2.0.2.0.1	1.1	3,412,250.00	795,000.00	0.00	4,947,883.61	4,947,883.61
1.2.0.3.0.1	1.1	827,610.00	93,000.00	0.00	992,165.79	992,165.79
1.2.0.4.0.1	1.1	33,990.00	0.00	0.00	0.00	0.00
1.3.0.1.0.1	1.1	28,580.00	0.00	0.00	17,628.00	17,628.00
1.3.0.1.0.2	1.1	10,810.00	0.00	0.00	8,352.00	8,352.00
1.3.0.2.0.1	1.1	10,530.00	0.00	0.00	24,183.60	24,183.60
1.3.0.2.0.2	1.1	464,960.00	0.00	0.00	326,177.12	326,177.12
1.3.0.2.0.3	1.1	1,314,300.00	0.00	0.00	1,781,692.44	1,781,692.44
1.6.0.1.0.1	1.1	20,000.00	0.00	0.00	5,314.54	5,314.54
1.7.0.1.0.1	1.1	3,977,540.00	0.00	0.00	3,983,374.84	3,983,374.84
1.7.0.1.0.2	1.1	15,000.00	0.00	0.00	18,359.92	18,359.92
1.7.0.2.0.1	1.1	918,110.00	0.00	0.00	898,223.34	898,223.34
1.7.0.2.0.2	1.1	2,000.00	0.00	0.00	2,992.00	2,992.00
4.3.1.2.0.1	1.1	17,000,000.00	2,787,000.00	0.00	21,005,080.79	21,005,080.79
4.3.1.3.0.1	1.1	608,180.00	160,000.00	0.00	886,495.78	886,495.78
4.3.1.4.0.1	1.1	735,330.00	0.00	0.00	814,029.51	814,029.51
4.3.1.4.0.2	1.1	320,130.00	0.00	0.00	340,260.69	340,260.69
4.3.1.5.0.1	1.1	1,363,720.00	0.00	0.00	1,527,802.53	1,527,802.53
4.3.1.6.0.1	1.1	2,562,840.00	650,000.00	0.00	4,156,206.53	4,156,206.53
4.3.1.7.0.1	1.1	19,740.00	0.00	0.00	44,303.85	44,303.85
4.4.1.1.0.1	1.1	1,573,190.00	210,000.00	0.00	2,167,134.58	2,167,134.58
4.4.1.1.0.2	1.1	1,131,970.00	150,000.00	0.00	1,554,855.00	1,554,855.00
4.4.1.1.0.3	1.1	89,570.00	0.00	0.00	99,468.00	99,468.00
4.4.1.1.0.4	1.1	436,740.00	0.00	0.00	570,829.00	570,829.00
4.4.1.1.0.5	1.1	755,850.00	0.00	0.00	964,274.51	964,274.51
4.4.1.1.0.6	1.1	34,300.00	0.00	0.00	30,117.83	30,117.83
4.4.1.1.0.7	1.1	112,220.00	0.00	0.00	131,626.76	131,626.76
4.4.1.1.0.8	1.1	76,710.00	0.00	0.00	84,665.98	84,665.98
4.4.1.2.0.1	1.1	188,690.00	0.00	0.00	228,310.70	228,310.70
4.4.1.2.0.2	1.1	17,510.00	0.00	0.00	22,658.23	22,658.23
4.4.1.2.0.3	1.1	35,960.00	0.00	0.00	54,134.50	54,134.50
4.4.1.2.0.4	1.1	21,630.00	0.00	0.00	20,716.88	20,716.88
4.4.1.2.0.5	1.1	500.00	0.00	0.00	0.00	0.00
4.4.1.2.0.6	1.1	17,510.00	0.00	0.00	20,219.72	20,219.72
4.4.1.2.0.7	1.1	70,400.00	0.00	0.00	78,725.41	78,725.41
4.4.1.2.0.8	1.1	57,680.00	0.00	0.00	98,982.14	98,982.14
4.4.1.3.0.1	1.1	289,340.00	0.00	0.00	240,589.96	240,589.96
4.4.1.3.0.2	1.1	1,550,810.00	0.00	0.00	1,446,196.69	1,446,196.69
4.4.1.3.0.3	1.1	22,660.00	0.00	0.00	9,815.50	9,815.50
4.4.1.3.0.4	1.1	552,200.00	0.00	0.00	494,687.68	494,687.68
4.4.1.3.0.5	1.1	246,540.00	0.00	0.00	349,654.58	349,654.58
4.4.1.3.0.6	1.1	60,200.00	0.00	0.00	104,383.95	104,383.95
4.4.1.3.0.7	1.1	432,600.00	0.00	0.00	308,223.72	308,223.72
4.4.1.3.0.8	1.1	37,080.00	0.00	0.00	49,989.28	49,989.28
4.4.1.3.0.9	1.1	95,080.00	0.00	0.00	34,817.07	34,817.07
4.4.1.3.1.0	1.1	5,000.00	0.00	0.00	82,336.78	82,336.78
4.4.1.3.1.1	1.1	1,033,540.00	0.00	0.00	1,287,967.75	1,287,967.75
4.4.1.3.1.2	1.1	515,000.00	0.00	0.00	387,302.04	387,302.04
4.4.1.3.1.3	1.1	207,430.00	0.00	0.00	323,105.96	323,105.96
4.4.1.3.1.4	1.1	256,180.00	472,428.00	0.00	744,992.19	744,992.19
4.4.1.3.1.5	1.1	150,070.00	0.00	0.00	304,558.14	304,558.14
4.4.1.3.1.6	1.1	16,490.00	0.00	0.00	0.00	0.00
4.4.1.3.1.7	1.1	19,290.00	150,000.00	0.00	175,369.56	175,369.56
4.4.1.3.1.8	1.1	542,610.00	400,000.00	0.00	994,562.25	994,562.25
4.4.1.3.1.9	1.1	5,150.00	0.00	0.00	3,154.88	3,154.88
4.4.1.4.0.1	1.1	517,990.00	0.00	0.00	510,412.40	510,412.40
4.4.1.4.0.2	1.1	2,060.00	0.00	0.00	98.03	98.03

CRI	CFE	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.4.1.4.0.3	1.1	311,200.00	0.00	0.00	421,013.44	421,013.44
4.4.1.4.0.4	1.1	122,580.00	0.00	0.00	137,438.53	137,438.53
4.4.1.4.0.5	1.1	2,060.00	0.00	0.00	13,386.84	13,386.84
4.4.1.5.0.1	1.1	71,010.00	0.00	0.00	83,061.61	83,061.61
4.4.1.5.0.2	1.1	8,830.00	0.00	0.00	151,841.82	151,841.82
4.4.1.5.0.3	1.1	8,690.00	0.00	0.00	12,938.96	12,938.96
4.4.1.5.0.4	1.1	500.00	0.00	0.00	1,113.42	1,113.42
4.4.1.5.0.5	1.1	79,490.00	0.00	0.00	92,735.72	92,735.72
4.4.1.5.0.6	1.1	10,300.00	0.00	0.00	25,642.44	25,642.44
4.4.1.5.0.7	1.1	30,120.00	0.00	0.00	25,749.67	25,749.67
4.4.1.5.0.8	1.1	270,710.00	0.00	0.00	401,768.95	401,768.95
4.4.1.6.0.1	1.1	2,729,440.00	0.00	0.00	2,847,260.88	2,847,260.88
4.4.1.6.0.2	1.1	292,940.00	0.00	0.00	245,480.93	245,480.93
4.4.1.6.0.3	1.1	17,910.00	0.00	0.00	4,348.15	4,348.15
4.4.1.6.0.4	1.1	97,920.00	0.00	0.00	182,339.91	182,339.91
4.4.1.6.0.5	1.1	500.00	0.00	0.00	1,044.68	1,044.68
4.4.1.6.0.6	1.1	841,450.00	0.00	0.00	723,475.69	723,475.69
4.4.1.6.0.7	1.1	58,990.00	0.00	0.00	63,835.92	63,835.92
4.5.1.1.0.1	1.1	59,740.00	0.00	0.00	233,542.38	233,542.38
4.5.1.1.0.2	1.1	1,000.00	0.00	0.00	2,034.70	2,034.70
5.1.1.0.0.1	1.1	15,040.00	0.00	0.00	12,664.00	12,664.00
5.1.1.0.0.2	1.1	8,360.00	0.00	0.00	3,777.00	3,777.00
5.1.1.0.0.3	1.1	16,480.00	0.00	0.00	0.00	0.00
5.1.1.0.0.4	1.1	1,080.00	0.00	0.00	0.00	0.00
5.1.1.0.0.5	1.1	143,840.00	0.00	0.00	142,007.64	142,007.64
5.1.1.0.0.6	1.1	8,540.00	0.00	0.00	0.00	0.00
5.1.1.0.0.7	1.1	6,210.00	0.00	0.00	0.00	0.00
5.1.1.0.0.8	1.1	205,250.00	0.00	0.00	211,298.14	211,298.14
5.1.1.0.0.9	1.1	597,160.00	0.00	0.00	624,706.47	624,706.47
5.1.1.0.1.0	1.1	292,980.00	0.00	0.00	283,854.00	283,854.00
5.1.1.0.1.1	1.1	225,570.00	0.00	0.00	229,944.00	229,944.00
5.1.1.0.1.2	1.1	22,230.00	0.00	0.00	23,100.00	23,100.00
5.1.1.0.1.3	1.1	741,600.00	0.00	0.00	918,078.00	918,078.00
5.1.1.0.1.4	1.1	1,281,320.00	0.00	0.00	734,820.00	734,820.00
5.1.1.0.1.5	1.1	735,419.00	0.00	0.00	668,154.00	668,154.00
5.1.1.0.1.6	1.1	54,410.00	0.00	0.00	56,148.00	56,148.00
5.1.1.0.1.7	1.1	217,640.00	0.00	0.00	224,592.00	224,592.00
5.1.1.0.1.8	1.1	375,930.00	0.00	0.00	396,672.00	396,672.00
5.1.1.0.1.9	1.1	37,270.00	0.00	0.00	33,883.66	33,883.66
5.1.1.0.2.0	1.1	414,330.00	0.00	0.00	431,398.94	431,398.94
5.1.1.0.2.1	1.1	154,370.00	0.00	0.00	235,791.26	235,791.26
5.1.1.0.2.2	1.1	1,510,140.00	0.00	0.00	1,339,751.28	1,339,751.28
5.1.1.0.2.3	1.1	76,600.00	0.00	0.00	135,346.47	135,346.47
5.1.1.0.2.4	1.1	808,360.00	0.00	0.00	319,400.00	319,400.00
5.1.1.0.2.5	1.1	61,650.00	0.00	0.00	25,272.00	25,272.00
5.1.1.0.2.6	1.1	37,197,830.00	0.00	0.00	39,287,897.00	39,287,897.00
5.1.1.0.2.7	1.1	1,451,880.00	0.00	0.00	1,281,515.00	1,281,515.00
5.1.1.5.0.1	1.1	459,383.00	4,243,306.75	0.00	5,032,917.55	5,032,917.55
5.1.1.5.0.2	1.1	42,230.00	0.00	0.00	51,781.95	51,781.95
5.1.1.6.0.1	1.1	16,800.00	0.00	0.00	13,550.00	13,550.00
5.1.1.6.0.2	1.1	45,260.00	0.00	0.00	24,261.54	24,261.54
5.1.1.6.0.3	1.1	183,090.00	0.00	0.00	178,183.50	178,183.50
5.1.1.6.0.4	1.1	73,560.00	0.00	0.00	92,066.00	92,066.00
5.1.1.6.0.5	1.1	16,320.00	0.00	0.00	16,693.00	16,693.00
5.1.1.6.0.6	1.1	3,152,830.00	700,000.00	0.00	4,780,477.98	4,780,477.98
5.1.1.6.0.7	1.1	288,400.00	0.00	0.00	607,138.08	607,138.08
5.1.1.6.0.8	1.1	194,110.00	0.00	0.00	150,670.00	150,670.00
5.1.1.6.0.9	1.1	223,590.00	0.00	0.00	232,438.25	232,438.25
5.1.1.6.1.0	1.1	318,260.00	0.00	0.00	473,276.00	473,276.00
5.1.1.6.1.1	1.1	1,775,000.00	0.00	0.00	1,810,080.00	1,810,080.00
5.1.1.6.1.2	1.1	31,500.00	0.00	0.00	0.00	0.00

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5.1.1.6.1.3	1.1	124,840.00	0.00	0.00	224,525.64	224,525.64
5.1.1.6.1.4	1.1	43,110.00	0.00	0.00	58,163.68	58,163.68
5.1.1.6.1.5	1.1	52,510.00	0.00	0.00	140,165.00	140,165.00
5.1.1.6.1.6	1.1	42,640.00	0.00	0.00	41,635.90	41,635.90
5.1.1.6.1.7	1.1	15,850.00	0.00	0.00	7,514.00	7,514.00
5.1.1.6.1.8	1.1	30,620.00	0.00	0.00	63,076.32	63,076.32
5.1.1.6.1.9	1.1	70,460.00	0.00	0.00	48,856.00	48,856.00
5.1.1.6.2.0	1.1	21,210.00	0.00	0.00	13,179.52	13,179.52
5.1.1.6.2.1	1.1	5,950.00	0.00	0.00	1,060.00	1,060.00
5.1.1.6.2.2	1.1	31,720.00	0.00	0.00	20,400.00	20,400.00
5.1.1.6.2.3	1.1	61,660.00	0.00	0.00	141,189.00	141,189.00
5.1.1.6.2.4	1.1	69,130.00	0.00	0.00	81,816.90	81,816.90
5.1.1.6.2.5	1.1	2,060.00	0.00	0.00	0.00	0.00
5.1.1.6.2.6	1.1	10,300.00	0.00	0.00	4,520.00	4,520.00
5.1.1.6.2.7	1.1	11,120.00	0.00	0.00	15,804.00	15,804.00
5.1.1.6.2.8	1.1	45,910.00	0.00	0.00	52,087.00	52,087.00
5.1.1.6.2.9	1.1	500.00	0.00	0.00	960.00	960.00
5.1.1.6.3.0	1.1	45,830.00	0.00	0.00	112,293.35	112,293.35
5.1.1.6.3.1	1.1	640.00	0.00	0.00	644.00	644.00
5.1.1.6.3.2	1.1	14,910.00	0.00	0.00	17,112.77	17,112.77
5.1.1.6.3.3	1.1	64,310.00	14,233,895.52	0.00	14,303,712.79	14,303,712.79
5.1.1.6.3.4	1.1	35,460.00	0.00	0.00	30,870.00	30,870.00
5.1.1.6.3.5	1.1	1,349,840.00	0.00	0.00	1,424,633.24	1,424,633.24
5.1.1.6.3.6	1.1	3,183,730.00	0.00	0.00	2,043,118.13	2,043,118.13
5.2.1.0.0.1	1.1	5,144,710.00	3,516,726.10	0.00	10,335,260.12	10,335,260.12
5.2.1.0.0.2	1.1	598,140.00	0.00	0.00	0.00	0.00
5.2.1.0.0.3	1.1	606,230.00	0.00	0.00	0.00	0.00
6.1.1.2.0.1	1.1	224,650.00	0.00	0.00	202,031.31	202,031.31
6.1.1.2.0.2	1.1	1,243,070.00	0.00	0.00	340,415.36	340,415.36
6.1.1.2.0.3	1.1	4,940,900.00	2,106,000.00	0.00	8,321,997.99	8,321,997.99
6.1.1.2.0.4	1.1	51,540.00	0.00	0.00	65,385.80	65,385.80
6.1.1.2.0.5	1.1	683,250.00	72,500.00	0.00	942,119.00	942,119.00
6.1.1.2.0.6	1.1	41,180.00	0.00	0.00	14,118.90	14,118.90
6.1.1.2.0.7	1.1	12,640.00	0.00	0.00	10,051.00	10,051.00
6.1.1.2.0.8	1.1	48,320.00	0.00	0.00	73,558.16	73,558.16
6.1.1.2.0.9	1.1	31,930.00	0.00	0.00	16,258.76	16,258.76
6.1.1.2.1.0	1.1	64,890.00	0.00	0.00	94,536.42	94,536.42
6.1.1.2.1.1	1.1	335,780.00	0.00	0.00	227,512.00	227,512.00
6.1.1.7.0.1	1.1	4,000,000.00	7,144,590.72	0.00	7,144,590.72	7,144,590.72
6.1.1.7.0.2	1.1	256,470.00	0.00	0.00	110,947.00	110,947.00
8.1.0.1.0.1	1.1	166,972,280.00	8,964,800.00	0.00	179,244,631.11	179,244,631.11
8.1.0.2.0.1	1.1	21,312,800.00	1,420,305.00	0.00	23,188,569.87	23,188,569.87
8.1.0.3.0.1	1.1	14,971,030.00	0.00	0.00	13,801,979.03	13,801,979.03
8.1.0.4.0.1	1.1	2,228,530.00	0.00	0.00	2,310,561.15	2,310,561.15
8.1.0.5.0.1	1.1	6,539,540.00	51,075.00	0.00	6,937,475.25	6,937,475.25
8.1.0.6.0.1	1.1	8,377,350.00	14,542,907.99	0.00	23,965,062.00	23,965,062.00
8.1.0.8.0.1	1.1	3,283,590.00	531,534.00	0.00	3,757,379.53	3,757,379.53
8.1.1.0.0.1	1.1	816,430.00	0.00	0.00	827,051.84	827,051.84
8.2.0.1.0.1	2.5	37,053,380.00	1,736,313.00	0.00	38,624,508.54	38,789,693.00
8.2.0.2.0.1	2.5	103,256,080.00	7,125,087.00	0.00	110,381,167.00	110,381,167.00
0.3.0.0.0.1	2.5	0.00	41,943.95	0.00	41,943.95	41,943.95
0.3.0.0.1.5	2.5	0.00	135,000.00	0.00	135,000.00	135,000.00
0.3.0.0.1.8	2.5	0.00	43,251.35	0.00	43,251.35	43,251.35
0.3.0.1.0.1	2.5	0.00	478,066.96	0.00	133,963.63	133,963.63
0.3.0.1.0.2	2.5	0.00	1,192,423.51	0.00	1,217,855.40	1,217,855.40
0.3.0.1.0.3	2.5	0.00	2,850,169.25	0.00	2,071,353.02	2,071,353.02
0.3.0.1.0.4	2.5	0.00	30,311,847.38	0.00	31,196,489.78	31,196,489.78
0.3.0.2.0.3	2.5	0.00	5,171,304.74	0.00	5,187,516.05	5,187,516.05
0.3.0.2.0.4	2.5	0.00	9,209,835.76	0.00	8,971,954.49	8,971,954.49
0.3.0.3.0.3	2.5	0.00	11,932,673.21	0.00	9,325,950.46	9,325,950.46
0.3.0.3.0.4	2.5	0.00	43,114,598.13	0.00	42,625,459.09	42,625,459.09

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
0.3.0.4.0.5	2.6	0.00	14,561,063.99	0.00	13,601,005.66	13,601,005.66
0.3.0.5.0.1	1.1	0.00	583,866.32	0.00	571,091.76	571,091.76
0.3.0.5.0.2	1.1	0.00	155,000.00	0.00	147,551.56	147,551.56
0.3.0.5.0.3	1.1	0.00	717,575.49	0.00	716,819.27	716,819.27
0.3.0.5.0.4	1.1	0.00	45,596,057.74	0.00	38,667,029.10	38,667,029.10
5.2.1.0.0.2	2.5	0.00	1,893,425.76	0.00	1,893,425.76	2,194,715.03
5.2.1.0.0.3	2.5	0.00	1,301,149.78	0.00	2,139,164.30	2,139,164.30
6.1.1.2.0.3	2.5	0.00	1,806,000.00	-1,806,000.00	0.00	0.00
6.1.1.2.1.2	1.1	0.00	404,000.00	0.00	615,839.18	615,839.18
8.3.0.1.0.2	1.7	0.00	385,263.78	0.00	385,258.88	385,258.88
8.3.0.1.1.5	1.1	0.00	16,000.00	0.00	0.00	0.00
8.3.0.2.0.1	2.6	0.00	1,033,071.78	0.00	1,033,071.78	1,033,071.78
8.3.0.2.0.2	2.6	0.00	1,150,000.00	-200,000.00	950,000.00	950,000.00
8.3.0.2.0.3	1.7	0.00	199,980.00	0.00	199,980.00	199,980.00
8.3.0.2.0.3	2.6	0.00	1,100,184.40	-600,234.40	499,950.00	499,950.00
8.3.0.2.0.4	2.6	0.00	22,604,957.77	-8,459,172.12	14,145,785.65	14,145,785.65
8.3.0.2.0.5	2.6	0.00	2,300,000.00	0.00	0.00	0.00
8.3.0.3.0.1	2.5	0.00	11,050,000.00	0.00	0.00	0.00
8.3.0.3.0.2	2.5	0.00	494,498.02	0.00	0.00	0.00
8.3.0.3.0.3	2.5	0.00	39,711,367.75	0.00	19,281,126.00	19,281,126.00
8.3.0.3.0.4	2.5	0.00	7,037,363.86	-3,586,231.53	2,150,290.61	2,150,290.61
8.3.0.3.0.5	2.5	0.00	19,828,877.95	0.00	16,473,358.54	16,500,000.00
8.3.0.3.0.6	2.5	0.00	13,709,221.32	0.00	13,571,917.76	13,698,641.70
8.3.0.3.0.8	2.5	0.00	400,889.29	0.00	398,161.82	400,889.29
5.1.1.6.3.7	1.1	0.00	0.00	0.00	15,271.00	15,271.00
5.1.1.6.3.8	1.1	0.00	0.00	0.00	996.00	996.00
5.1.1.6.3.9	1.1	0.00	0.00	0.00	10,500.00	10,500.00
5.1.1.6.4.0	1.1	0.00	0.00	0.00	20,132.00	20,132.00
5.1.1.6.4.1	1.1	0.00	0.00	0.00	95,162.00	95,162.00
6.1.1.7.0.3	1.1	0.00	0.00	0.00	22,483.67	22,483.67
6.1.1.7.0.4	1.1	0.00	0.00	0.00	11,620.00	11,620.00
6.1.1.7.0.5	1.1	0.00	0.00	0.00	16,000.00	16,000.00
8.1.0.7.0.1	1.1	0.00	0.00	0.00	32,628.44	32,628.44
8.2.0.1.0.1	1.1	0.00	0.00	0.00	0.00	0.00
8.2.0.2.0.1	1.1	0.00	0.00	0.00	0.00	0.00
8.3.0.1.0.1	1.7	0.00	0.00	0.00	79,000.00	79,000.00
8.3.0.2.0.5	1.1	0.00	0.00	0.00	2,300,000.00	2,300,000.00
8.3.0.3.0.7	2.5	0.00	0.00	0.00	0.00	0.00
8.3.0.3.0.7	1.1	0.00	0.00	0.00	0.00	0.00