

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENADO	EJERCIDO	PAGADO	SUBEJERCICIO
						<b>PRESUPUESTO DE EGRESOS</b>	<b>373,400,000.00</b>	<b>82,356,679.59</b>	<b>455,756,679.59</b>	<b>178,692,699.61</b>	<b>141,983,225.66</b>	<b>141,983,225.66</b>	<b>141,181,210.12</b>	<b>277,063,979.98</b>
1.1.2						***** 1.1.2 FISCALIZACION	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007					***** E0007 VIGILANCIA, FISCA	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401				***** 11401 GASTO CORRIENTE	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401	31111-0105			***** 31111-0105 CONTRALORIA	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401	31111-0105			**** 2 GASTOS	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401	31111-0105	2.1		**** 2.1 GASTOS CORRIE	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401	31111-0105	2.1		*** 2.1.1 Gastos de con	5,529,585.78		5,529,585.78	1,767,626.80	1,597,273.33	1,597,273.33	1,591,880.49	3,761,958.98
1.1.2	E0007	11401	31111-0105	2.1		** 2.1.1.1 Remuneracione	4,932,033.03		4,932,033.03	1,469,060.94	1,469,060.94	1,469,060.94	1,469,060.94	3,462,972.09
1.1.2	E0007	11401	31111-0105	2.1		* 2.1.1.1-1 Capítulo 1000	4,923,950.07		4,923,950.07	1,469,060.94	1,469,060.94	1,469,060.94	1,469,060.94	3,454,889.13
1.1.2	E0007	11401	31111-0105	2.1	1131	1131 Sueldos Base	133,142.76		133,142.76	44,380.80	44,380.80	44,380.80	44,380.80	87,761.96
1.1.2	E0007	11401	31111-0105	2.1	1132	1132 Sueldos de Confian	1,493,697.84		1,493,697.84	497,011.11	497,011.11	497,011.11	497,011.11	996,686.73
1.1.2	E0007	11401	31111-0105	2.1	1311	1311 Prima quinquenal	21,168.00		21,168.00	4,537.00	4,537.00	4,537.00	4,537.00	16,631.00
1.1.2	E0007	11401	31111-0105	2.1	1321	1321 Prima Vacacional	97,565.16		97,565.16					97,565.16
1.1.2	E0007	11401	31111-0105	2.1	1323	1323 Gratif fin de año	348,446.97		348,446.97					348,446.97
1.1.2	E0007	11401	31111-0105	2.1	1411	1411 Aport al ISSEG	325,368.14		325,368.14	112,290.50	112,290.50	112,290.50	112,290.50	213,077.64
1.1.2	E0007	11401	31111-0105	2.1	1413	1413 Aportaciones IMSS	725,690.80		725,690.80	221,159.02	221,159.02	221,159.02	221,159.02	504,531.78
1.1.2	E0007	11401	31111-0105	2.1	1592	1592 Otras prestaciones	1,778,870.40		1,778,870.40	589,682.51	589,682.51	589,682.51	589,682.51	1,189,187.89
1.1.2	E0007	11401	31111-0105	2.1		* 2.1.1.1-1 Capítulo 3000	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1	3982	3982 Otros impuestos	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1		** 2.1.1.2 Compra de bie	597,552.75		597,552.75	298,565.86	128,212.39	128,212.39	122,819.55	298,986.89
1.1.2	E0007	11401	31111-0105	2.1		* 2.1.1.2-2 Capítulo 2000	135,783.69		135,783.69	44,416.06	26,222.59	26,222.59	26,222.59	91,367.63
1.1.2	E0007	11401	31111-0105	2.1	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	1,811.77	1,811.77	1,811.77	1,811.77	13,188.23
1.1.2	E0007	11401	31111-0105	2.1	2121	2121 Maty útiles impres	8,000.00		8,000.00					8,000.00
1.1.2	E0007	11401	31111-0105	2.1	2141	2141 Mat y útiles Tec I	26,000.00		26,000.00	23,525.85	9,221.89	9,221.89	9,221.89	2,474.15
1.1.2	E0007	11401	31111-0105	2.1	2161	2161 Material de limpie	9,000.00		9,000.00	3,166.83	1,972.78	1,972.78	1,972.78	5,833.17
1.1.2	E0007	11401	31111-0105	2.1	2461	2461 Mat Eléctrico	624		624	170.01	170.01	170.01	170.01	453.99
1.1.2	E0007	11401	31111-0105	2.1	2612	2612 Combust Serv pub	62,359.69		62,359.69	12,613.76	11,685.46	11,685.46	11,685.46	49,745.93
1.1.2	E0007	11401	31111-0105	2.1	2911	2911 Herramientas menor	2,800.00		2,800.00					2,800.00
1.1.2	E0007	11401	31111-0105	2.1	2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	3,127.84	1,360.68	1,360.68	1,360.68	8,772.16
1.1.2	E0007	11401	31111-0105	2.1		* 2.1.1.2-3 Capítulo 3000	461,769.06		461,769.06	254,149.80	101,989.80	101,989.80	96,596.96	207,619.26
1.1.2	E0007	11401	31111-0105	2.1	3111	3111 Serv Energía Elect	34,882.68		34,882.68	6,086.00	6,086.00	6,086.00	6,086.00	28,796.68
1.1.2	E0007	11401	31111-0105	2.1	3141	3141 Serv Telefonía Tra	29,696.41		29,696.41	4,984.54	4,984.54	4,984.54	4,984.54	24,711.87
1.1.2	E0007	11401	31111-0105	2.1	3151	3151 Serv Telefonía Cel	17,500.00		17,500.00	2,632.11	2,632.11	2,632.11	2,632.11	14,867.89
1.1.2	E0007	11401	31111-0105	2.1	3171	3171 Serv Internet	11,200.00		11,200.00	1,834.74	1,834.74	1,834.74	1,834.74	9,365.26
1.1.2	E0007	11401	31111-0105	2.1	3181	3181 Servicio postal	3,000.00		3,000.00	2,272.00	2,272.00	2,272.00	2,272.00	728
1.1.2	E0007	11401	31111-0105	2.1	3221	3221 Arrendam Edificios	194,880.00		194,880.00	194,880.00	48,720.00	48,720.00	48,720.00	
1.1.2	E0007	11401	31111-0105	2.1	3341	3341 Serv Capacitación	10,400.00		10,400.00					10,400.00
1.1.2	E0007	11401	31111-0105	2.1	3361	3361 Impresiones docofi	3,120.00		3,120.00					3,120.00
1.1.2	E0007	11401	31111-0105	2.1	3451	3451 Seg Bienes patrimo	24,660.48		24,660.48	4,406.79	4,406.79	4,406.79	4,406.79	20,253.69
1.1.2	E0007	11401	31111-0105	2.1	3521	3521 Instal Mobil Adm	4,160.00		4,160.00					4,160.00
1.1.2	E0007	11401	31111-0105	2.1	3531	3531 Instal Blnformat	6,760.00		6,760.00					6,760.00
1.1.2	E0007	11401	31111-0105	2.1	3551	3551 Mantto Vehic	50,835.20		50,835.20	5,561.83	5,561.83	5,561.83	168.99	45,273.37
1.1.2	E0007	11401	31111-0105	2.1	3591	3591 Serv Jardinería	2,300.53		2,300.53					2,300.53
1.1.2	E0007	11401	31111-0105	2.1	3721	3721 Pasajes terr Nac	10,000.00		10,000.00	1,685.00	1,685.00	1,685.00	1,685.00	8,315.00
1.1.2	E0007	11401	31111-0105	2.1	3751	3751 Viáticos nacionale	11,356.80		11,356.80	370	370	370	370	10,986.80
1.1.2	E0007	11401	31111-0105	2.1	3791	3791 Otros Serv Traslada	4,000.00		4,000.00	309	309	309	309	3,691.00
1.1.2	E0007	11401	31111-0105	2.1	3821	3821 Gto Orden Social	12,000.00		12,000.00	16,444.50	10,444.50	10,444.50	10,444.50	-4,444.50
1.1.2	E0007	11401	31111-0105	2.1	3852	3852 Gto Oficina SP	24,960.00		24,960.00	6,626.33	6,626.33	6,626.33	6,626.33	18,333.67
1.1.2	E0007	11401	31111-0105	2.1	3921	3921 Otros imptos y der	6,056.96		6,056.96	6,056.96	6,056.96	6,056.96	6,056.96	
1.2.1						***** 1.2.1 IMPARTICION DE JU	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012					***** E0012 IMPARTIR JUSTICIA	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012	11401				***** 11401 GASTO CORRIENTE	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012	11401	31111-0203			***** 31111-0203 JUZGADO ADMN	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012	11401	31111-0203			**** 2 GASTOS	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012	11401	31111-0203	2.1		**** 2.1 GASTOS CORRIE	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.2.1	E0012	11401	31111-0203	2.1		*** 2.1.1 Gastos de con	1,212,472.69		1,212,472.69	418,438.50	347,447.69	347,447.69	347,447.69	794,034.19
1.2.1	E0012	11401	31111-0203	2.1		** 2.1.1.1 Remuneracione	1,026,564.62		1,026,564.62	305,425.85	305,425.85	305,425.85	305,425.85	721,138.77
1.2.1	E0012	11401	31111-0203	2.1		* 2.1.1.1-1 Capítulo 1000	1,024,553.42		1,024,553.42	305,425.85	305,425.85	305,425.85	305,425.85	719,127.57
1.2.1	E0012	11401	31111-0203	2.1	1131	1131 Sueldos Base	44,453.76		44,453.76	14,817.92	14,817.92	14,817.92	14,817.92	29,635.84
1.2.1	E0012	11401	31111-0203	2.1	1132	1132 Sueldos de Confian	291,596.76		291,596.76	97,198.88	97,198.88	97,198.88	97,198.88	194,397.88
1.2.1	E0012	11401	31111-0203	2.1	1311	1311 Prima quinquenal	5,544.00		5,544.00	1,144.00	1,144.00	1,144.00	1,144.00	4,400.00
1.2.1	E0012	11401	31111-0203	2.1	1321	1321 Prima Vacacional	20,411.33		20,411.33					20,411.33
1.2.1	E0012	11401	31111-0203	2.1	1323	1323 Gratif fin de año	72,897.59		72,897.59					72,897.59
1.2.1	E0012	11401	31111-0203	2.1	1411	1411 Aport al ISSEG	67,210.10		67,210.10	23,195.36	23,195.36	23,195.36	23,195.36	44,014.74
1.2.1	E0012	11401	31111-0203	2.1	1413	1413 Aportaciones IMSS	153,283.52		153,283.52	46,445.41	46,445.41	46,445.41	46,445.41	106,838.11
1.2.1	E0012	11401	31111-0203	2.1	1592	1592 Otras prestaciones	369,156.36		369,156.36	122,624.28	122,624.28	122,624.28	122,624.28	246,532.08
1.2.1	E0012	11401	31111-0203	2.1		* 2.1.1.1-1 Capítulo 3000	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1	3982	3982 Otros impuestos	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1		** 2.1.1.2 Compra de bie	185,908.07		185,908.07	113,012.65	42,021.84	42,021.84	42,021.84	72,895.42
1.2.1	E0012	11401	31111-0203	2.1		* 2.1.1.2-2 Capítulo 2000	32,800.00		32,800.00					32,800.00
1.2.1	E0012	11401	31111-0203	2.1	2111	2111 Mat y útiles ofici	7,000.00		7,000.00					7,000.00
1.2.1	E0012	11401	31111-0203	2.1	2141	2141 Mat y útiles Tec I	16,000.00		16,000.00					16,000.00
1.2.1	E0012	11401	31111-0203	2.1	2151	2151 Mat impreso e inf	1,600.00		1,600.00					1,600.00
1.2.1	E0012	11401	31111-0203	2.1	2161	2161 Material de limpie	4,200.00		4,200.00					4,200.00
1.2.1	E0012	11401	31111-0203	2.1	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
1.2.1	E0012	11401	31111-0203	2.1		* 2.1.1.2-3 Capítulo 3000	153,108.07		153,108.07	113,012.65	42,021.84	42,021.84	42,021.84	40,095.42
1.2.1	E0012	11401	31111-0203	2.1	3141	3141 Serv Telefonía Tra	8,200.48		8,200.48	1,534.56	1,534.56	1,534.56	1,534.56	6,665.92
1.2.1	E0012	11401	31111-0203	2.1	3221	3221 Arrendam Edificios	104,763.61		104,763.61	104,763.61	34,921.20	34,921.20	34,921.20	
1.2.1	E0012	11401	31111-0203	2.1	3361	3361 Impresiones docofi	9,301.74		9,301.74	1,882.68	734.28	734.28	734.28	7,419.06
1.2.1	E0012	11401	31111-0203	2.1	3521	3521 Instal Mobil Adm	1,107.74		1,107.74					1,107.74
1.2.1	E0012	11401	31111-0203	2.1	3531	3531 Instal Blnformat	1,200.00		1,200.00					1,200.00
1.2.1	E0012	11401	31111-0203	2.1	3721	3721 Pasajes terr Nac	20,000.00		20,000.00	4,283.25	4,283.25	4,283.25	4,283.25	15,716.75
1.2.1	E0012	11401	31111-0203	2.1	3751	3751 Viáticos nacionale	534.5		534.5					534.5
1.2.1	E0012	11401	31111-0203	2.1	3852	3852 Gto Oficina SP	8,000.00		8,000.00	548.55	548.55	548.55	548.55	7,451.45
1.3.1						***** 1.3.1 PRESIDENCIA/GUBER	9,767,926.38		9,767,926.38	2,827,108.08	2,760,813.82	2,760,813.82	2,747,753.58	6,940,818.30
1.3.1	E0001					***** E0001 DIRIGIR Y CONDUCI	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401				***** 11401 GASTO CORRIENTE	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401	31111-0101			***** 31111-0101 PRESIDENTE M	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401	31111-0101			***** 2 GASTOS	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401	31111-0101	2.1		**** 2.1 GASTOS CORRIE	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401	31111-0101	2.1		*** 2.1.1 Gastos de con	1,608,154.04		1,608,154.04	449,931.11	449,931.11	449,931.11	449,931.11	1,158,222.93
1.3.1	E0001	11401	31111-0101	2.1		** 2.1.1.1 Remuneracione	1,550,169.88		1,550,169.88	449,931.11	449,931.11	449,931.11	449,931.11	1,100,238.77
1.3.1	E0001	11401	31111-0101	2.1		* 2.1.1.1-1 Capítulo 1000	1,550,169.88		1,550,169.88	449,931.11	449,931.11	449,931.11	449,931.11	1,100,238.77
1.3.1	E0001	11401	31111-0101	2.1	1132	1132 Sueldos de Confian	439,171.20		439,171.20	146,390.40	146,390.40	146,390.40	146,390.40	292,780.80
1.3.1	E0001	11401	31111-0101	2.1	1321	1321 Prima Vacacional	33,588.86		33,588.86					33,588.86
1.3.1	E0001	11401	31111-0101	2.1	1323	1323 Gratif fin de año	119,960.22		119,960.22					119,960.22
1.3.1	E0001	11401	31111-0101	2.1	1411	1411 Aport al ISSEG	87,834.24		87,834.24	15,845.91	15,845.91	15,845.91	15,845.91	71,988.33
1.3.1	E0001	11401	31111-0101	2.1	1413	1413 Aportaciones IMSS	115,809.56		115,809.56	36,533.09	36,533.09	36,533.09	36,533.09	79,276.47
1.3.1	E0001	11401	31111-0101	2.1	1511	1511 Cuotas fondo ahorr	91,133.28		91,133.28	30,377.76	30,377.76	30,377.76	30,377.76	60,755.52
1.3.1	E0001	11401	31111-0101	2.1	1592	1592 Otras prestaciones	662,672.52		662,672.52	220,783.95	220,783.95	220,783.95	220,783.95	441,888.57
1.3.1	E0001	11401	31111-0101	2.1		** 2.1.1.2 Compra de bie	57,984.16		57,984.16					57,984.16
1.3.1	E0001	11401	31111-0101	2.1		* 2.1.1.2-3 Capítulo 3000	57,984.16		57,984.16					57,984.16
1.3.1	E0001	11401	31111-0101	2.1	3853	3853 Gto Representación	57,984.16		57,984.16					57,984.16
1.3.1	E0004					***** E0004 COORDINAR Y EJECU	6,724,439.71		6,724,439.71	1,977,710.10	1,920,402.46	1,920,402.46	1,907,342.22	4,746,729.61
1.3.1	E0004	11401				***** 11401 GASTO CORRIENTE	6,724,439.71		6,724,439.71	1,977,710.10	1,920,402.46	1,920,402.46	1,907,342.22	4,746,729.61
1.3.1	E0004	11401	31111-0103			***** 31111-0103 SECRETARIA P	6,724,439.71		6,724,439.71	1,977,710.10	1,920,402.46	1,920,402.46	1,907,342.22	4,746,729.61
1.3.1	E0004	11401	31111-0103			***** 2 GASTOS	6,724,439.71		6,724,439.71	1,977,710.10	1,920,402.46	1,920,402.46	1,907,342.22	4,746,729.61
1.3.1	E0004	11401	31111-0103	2.1		**** 2.1 GASTOS CORRIE	6,724,439.71		6,724,439.71	1,977,710.10	1,920,402.46	1,920,402.46	1,907,342.22	4,746,729.61
1.3.1	E0004	11401	31111-0103	2.1		*** 2.1.1 Gastos de con	4,466,812.43		4,466,812.43	1,234,526.69	1,182,219.05	1,182,219.05	1,169,158.81	3,232,285.74
1.3.1	E0004	11401	31111-0103	2.1		** 2.1.1.1 Remuneracione	2,528,153.87		2,528,153.87	765,074.13	765,074.13	765,074.13	765,074.13	1,763,079.74
1.3.1	E0004	11401	31111-0103	2.1		* 2.1.1.1-1 Capítulo 1000	2,524,929.71		2,524,929.71	765,074.13	765,074.13	765,074.13	765,074.13	1,759,855.58

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0004	11401	31111-0103	2.1	1131	1131 Sueldos Base	31,728.12		31,728.12	10,576.00	10,576.00	10,576.00	10,576.00	21,152.12
1.3.1	E0004	11401	31111-0103	2.1	1132	1132 Sueldos de Confian	755,019.48		755,019.48	251,673.12	251,673.12	251,673.12	251,673.12	503,346.36
1.3.1	E0004	11401	31111-0103	2.1	1311	1311 Prima quinquenal	12,696.00		12,696.00	704	704	704	704	11,992.00
1.3.1	E0004	11401	31111-0103	2.1	1321	1321 Prima Vacacional	51,956.65		51,956.65					51,956.65
1.3.1	E0004	11401	31111-0103	2.1	1323	1323 Gratif fin de año	185,559.42		185,559.42					185,559.42
1.3.1	E0004	11401	31111-0103	2.1	1411	1411 Aport al ISSEG	157,349.52		157,349.52	54,304.27	54,304.27	54,304.27	54,304.27	103,045.25
1.3.1	E0004	11401	31111-0103	2.1	1413	1413 Aportaciones IMSS	334,909.00		334,909.00	117,052.10	117,052.10	117,052.10	117,052.10	217,856.90
1.3.1	E0004	11401	31111-0103	2.1	1592	1592 Otras prestaciones	995,711.52		995,711.52	330,764.64	330,764.64	330,764.64	330,764.64	664,946.88
1.3.1	E0004	11401	31111-0103	2.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>3,224.16</b>		<b>3,224.16</b>					<b>3,224.16</b>
1.3.1	E0004	11401	31111-0103	2.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1		<b>** 2.1.1.2 Compra de bie</b>	<b>1,938,658.56</b>		<b>1,938,658.56</b>	<b>469,452.56</b>	<b>417,144.92</b>	<b>417,144.92</b>	<b>404,084.68</b>	<b>1,469,206.00</b>
1.3.1	E0004	11401	31111-0103	2.1		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>168,679.78</b>		<b>168,679.78</b>	<b>27,490.28</b>	<b>22,624.84</b>	<b>22,624.84</b>	<b>15,364.60</b>	<b>141,189.50</b>
1.3.1	E0004	11401	31111-0103	2.1	2111	2111 Mat y útiles ofici	30,072.97		30,072.97	10,105.53	8,192.99	8,192.99	932.75	19,967.44
1.3.1	E0004	11401	31111-0103	2.1	2141	2141 Mat y útiles Tec l	12,681.76		12,681.76	5,242.04	3,489.28	3,489.28	3,489.28	7,439.72
1.3.1	E0004	11401	31111-0103	2.1	2612	2612 Combust p Serv pub	90,000.00		90,000.00	12,142.71	10,942.57	10,942.57	10,942.57	77,857.29
1.3.1	E0004	11401	31111-0103	2.1	2711	2711 Vestuario y unifor	26,205.36		26,205.36					26,205.36
1.3.1	E0004	11401	31111-0103	2.1	2751	2751 Blancos y otros	7,609.04		7,609.04					7,609.04
1.3.1	E0004	11401	31111-0103	2.1	2941	2941 Ref Eq Cómputo	2,110.65		2,110.65					2,110.65
1.3.1	E0004	11401	31111-0103	2.1		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,769,978.78</b>		<b>1,769,978.78</b>	<b>441,962.28</b>	<b>394,520.08</b>	<b>394,520.08</b>	<b>388,720.08</b>	<b>1,328,016.50</b>
1.3.1	E0004	11401	31111-0103	2.1	3141	3141 Serv Telefonía Tra	77,780.97		77,780.97	15,223.59	15,223.59	15,223.59	15,223.59	62,557.38
1.3.1	E0004	11401	31111-0103	2.1	3151	3151 Serv Telefonía Cel	67,491.84		67,491.84	11,695.02	11,695.02	11,695.02	11,695.02	55,796.82
1.3.1	E0004	11401	31111-0103	2.1	3171	3171 Serv Internet	18,969.60		18,969.60	1,467.00	1,467.00	1,467.00	1,467.00	17,502.60
1.3.1	E0004	11401	31111-0103	2.1	3181	3181 Servicio postal	4,107.85		4,107.85	580.94	580.94	580.94	580.94	3,526.91
1.3.1	E0004	11401	31111-0103	2.1	3291	3291 Otros Arrendamient	72,051.92		72,051.92	53,260.88	35,424.08	35,424.08	29,624.08	18,791.04
1.3.1	E0004	11401	31111-0103	2.1	3361	3361 Impresiones docófi	22,899.13		22,899.13	7,834.75	7,834.75	7,834.75	7,834.75	15,064.38
1.3.1	E0004	11401	31111-0103	2.1	3451	3451 Seg Bienes patrimo	15,088.24		15,088.24	11,094.88	11,094.88	11,094.88	11,094.88	3,993.36
1.3.1	E0004	11401	31111-0103	2.1	3521	3521 Instal Mobil Adm	12,967.51		12,967.51					12,967.51
1.3.1	E0004	11401	31111-0103	2.1	3531	3531 Instal Blnformat	2,607.56		2,607.56					2,607.56
1.3.1	E0004	11401	31111-0103	2.1	3551	3551 Mantto Vehíc	150,876.47		150,876.47	10,225.40	5,220.00	5,220.00	5,220.00	140,651.07
1.3.1	E0004	11401	31111-0103	2.1	3611	3611 Difusión Activ Gub	2,451.64		2,451.64					2,451.64
1.3.1	E0004	11401	31111-0103	2.1	3711	3711 Pasajes aéreos Nac	40,456.00		40,456.00	6,190.00	6,190.00	6,190.00	6,190.00	34,266.00
1.3.1	E0004	11401	31111-0103	2.1	3712	3712 Pasajes aéreos Int	41,600.00		41,600.00					41,600.00
1.3.1	E0004	11401	31111-0103	2.1	3721	3721 Pasajes terr Nac	25,872.70		25,872.70	335	335	335	335	25,537.70
1.3.1	E0004	11401	31111-0103	2.1	3751	3751 Viáticos nacionale	241,742.84		241,742.84	18,015.27	18,015.27	18,015.27	18,015.27	223,727.57
1.3.1	E0004	11401	31111-0103	2.1	3761	3761 Viáticos Extranjer	148,987.37		148,987.37					148,987.37
1.3.1	E0004	11401	31111-0103	2.1	3791	3791 Otros Serv Traslad	59,066.00		59,066.00	26,362.00	1,762.00	1,762.00	1,762.00	32,704.00
1.3.1	E0004	11401	31111-0103	2.1	3813	3813 ATENCIONES	400,000.00		400,000.00	182,334.79	182,334.79	182,334.79	182,334.79	217,665.21
1.3.1	E0004	11401	31111-0103	2.1	3852	3852 Gto Oficina SP	200,000.00		200,000.00	50,962.61	50,962.61	50,962.61	50,962.61	149,037.39
1.3.1	E0004	11401	31111-0103	2.1	3853	3853 Gto Representación	156,000.00		156,000.00	37,419.01	37,419.01	37,419.01	37,419.01	118,580.99
1.3.1	E0004	11401	31111-0103	2.1	3921	3921 Otros imptos y der	8,961.14		8,961.14	8,961.14	8,961.14	8,961.14	8,961.14	
1.3.1	E0004	11401	31111-0103	2.1		<b>*** 2.1.4 Subsidios y S</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>525,910.36</b>
1.3.1	E0004	11401	31111-0103	2.1		<b>** 2.1.4.1 A entidades e</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>525,910.36</b>
1.3.1	E0004	11401	31111-0103	2.1		<b>* 2.1.4.1-4 Capítulo 4000</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>104,622.75</b>	<b>525,910.36</b>
1.3.1	E0004	11401	31111-0103	2.1	4341	4341 Subs prestservpub	630,533.11		630,533.11	104,622.75	104,622.75	104,622.75	104,622.75	525,910.36
1.3.1	E0004	11401	31111-0103	2.1		<b>*** 2.1.5 Transferencia</b>	<b>1,627,094.17</b>		<b>1,627,094.17</b>	<b>638,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>988,533.51</b>
1.3.1	E0004	11401	31111-0103	2.1		<b>** 2.1.5.1 Al sector pri</b>	<b>1,627,094.17</b>		<b>1,627,094.17</b>	<b>638,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>988,533.51</b>
1.3.1	E0004	11401	31111-0103	2.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>1,627,094.17</b>		<b>1,627,094.17</b>	<b>638,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>633,560.66</b>	<b>988,533.51</b>
1.3.1	E0004	11401	31111-0103	2.1	4411	4411 Gto Activ Cult	1,021,870.88		1,021,870.88	189,386.52	186,386.52	186,386.52	186,386.52	832,484.36
1.3.1	E0004	11401	31111-0103	2.1	4431	4431 Ayudas Inst Ens	75,013.59		75,013.59	21,878.28	21,878.28	21,878.28	21,878.28	53,135.31
1.3.1	E0004	11401	31111-0103	2.1	4451	4451 Donativos Inst sin	530,209.70		530,209.70	427,295.86	425,295.86	425,295.86	425,295.86	102,913.84
1.3.1	E0005					<b>***** E0005 ATENDER, CANALIZA</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>
1.3.1	E0005	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>
1.3.1	E0005	11401	31111-0103			<b>***** 31111-0103 SECRETARIA P</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>
1.3.1	E0005	11401	31111-0103			<b>***** 2 GASTOS</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>
1.3.1	E0005	11401	31111-0103	2.1		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>
1.3.1	E0005	11401	31111-0103	2.1		<b>*** 2.1.1 Gastos de con</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>399,466.87</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>390,480.25</b>	<b>1,035,865.76</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0005	11401	31111-0103	2.1		** 2.1.1.1 Remuneracione	1,305,064.11		1,305,064.11	373,394.99	373,394.99	373,394.99	373,394.99	931,669.12
1.3.1	E0005	11401	31111-0103	2.1		* 2.1.1.1-1 Capítulo 1000	1,303,009.95		1,303,009.95	373,394.99	373,394.99	373,394.99	373,394.99	929,614.96
1.3.1	E0005	11401	31111-0103	2.1	1131	1131 Sueldos Base	45,440.16		45,440.16	15,146.72	15,146.72	15,146.72	15,146.72	30,293.44
1.3.1	E0005	11401	31111-0103	2.1	1132	1132 Sueldos de Confian	388,371.36		388,371.36	124,774.35	124,774.35	124,774.35	124,774.35	263,597.01
1.3.1	E0005	11401	31111-0103	2.1	1311	1311 Prima quinquenal	15,624.00		15,624.00	4,943.00	4,943.00	4,943.00	4,943.00	10,681.00
1.3.1	E0005	11401	31111-0103	2.1	1321	1321 Prima Vacacional	25,254.21		25,254.21					25,254.21
1.3.1	E0005	11401	31111-0103	2.1	1323	1323 Gratif fin de año	90,193.64		90,193.64					90,193.64
1.3.1	E0005	11401	31111-0103	2.1	1411	1411 Aport al ISSEG	86,762.30		86,762.30	28,971.63	28,971.63	28,971.63	28,971.63	57,790.67
1.3.1	E0005	11401	31111-0103	2.1	1413	1413 Aportaciones IMSS	203,442.32		203,442.32	56,623.68	56,623.68	56,623.68	56,623.68	146,818.64
1.3.1	E0005	11401	31111-0103	2.1	1592	1592 Otras prestaciones	447,921.96		447,921.96	142,935.61	142,935.61	142,935.61	142,935.61	304,986.35
1.3.1	E0005	11401	31111-0103	2.1		* 2.1.1.1-1 Capítulo 3000	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1	3982	3982 Otros impuestos	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1		** 2.1.1.2 Compra de bie	130,268.52		130,268.52	26,071.88	17,085.26	17,085.26	17,085.26	104,196.64
1.3.1	E0005	11401	31111-0103	2.1		* 2.1.1.2-2 Capítulo 2000	37,805.49		37,805.49	17,659.68	9,231.05	9,231.05	9,231.05	20,145.81
1.3.1	E0005	11401	31111-0103	2.1	2111	2111 Mat y útiles ofici	7,913.41		7,913.41	4,581.63				3,331.78
1.3.1	E0005	11401	31111-0103	2.1	2121	2121 Maty útiles impres	803.35		803.35					803.35
1.3.1	E0005	11401	31111-0103	2.1	2141	2141 Mat y útiles Tec I	12,466.73		12,466.73	10,250.20	6,403.20	6,403.20	6,403.20	2,216.53
1.3.1	E0005	11401	31111-0103	2.1	2151	2151 Mat impreso e inf	822.99		822.99					822.99
1.3.1	E0005	11401	31111-0103	2.1	2612	2612 Combust p Serv pub	15,082.48		15,082.48	2,827.85	2,827.85	2,827.85	2,827.85	12,254.63
1.3.1	E0005	11401	31111-0103	2.1	2941	2941 Ref Eq Cómputo	716.53		716.53					716.53
1.3.1	E0005	11401	31111-0103	2.1		* 2.1.1.2-3 Capítulo 3000	92,463.03		92,463.03	8,412.20	7,854.21	7,854.21	7,854.21	84,050.83
1.3.1	E0005	11401	31111-0103	2.1	3141	3141 Serv Telefonía Tra	37,212.76		37,212.76					37,212.76
1.3.1	E0005	11401	31111-0103	2.1	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64	836.4	836.4	836.4	836.4	10,412.24
1.3.1	E0005	11401	31111-0103	2.1	3171	3171 Serv Internet	6,749.18		6,749.18	1,230.00	841	841	841	5,519.18
1.3.1	E0005	11401	31111-0103	2.1	3291	3291 Otros Arrendamient	7,280.00		7,280.00					7,280.00
1.3.1	E0005	11401	31111-0103	2.1	3361	3361 Impresiones docofi	4,138.24		4,138.24	872.1	872.1	872.1	872.1	3,266.14
1.3.1	E0005	11401	31111-0103	2.1	3451	3451 Seg Bienes patrimo	1,056.18		1,056.18					1,056.18
1.3.1	E0005	11401	31111-0103	2.1	3521	3521 Instal Mobil Adm	2,299.16		2,299.16	351.22	351.22	351.22	351.22	1,947.94
1.3.1	E0005	11401	31111-0103	2.1	3531	3531 Instal Blnformat	2,253.09		2,253.09					2,253.09
1.3.1	E0005	11401	31111-0103	2.1	3551	3551 Mantto Vehíc	7,788.65		7,788.65	4,692.99	4,524.00	4,524.00	4,524.00	3,095.66
1.3.1	E0005	11401	31111-0103	2.1	3721	3721 Pasajes terr Nac	659.44		659.44					659.44
1.3.1	E0005	11401	31111-0103	2.1	3751	3751 Viáticos nacionale	2,168.30		2,168.30					2,168.30
1.3.1	E0005	11401	31111-0103	2.1	3852	3852 Gto Oficina SP	9,483.86		9,483.86	303.96	303.96	303.96	303.96	9,179.90
1.3.1	E0005	11401	31111-0103	2.1	3921	3921 Otros impptos y der	125.53		125.53	125.53	125.53	125.53	125.53	
1.3.2						***** 1.3.2 POLITICA INTERIOR	14,117,618.80	40,000.00	14,157,618.80	4,056,073.04	4,015,120.10	4,015,120.10	4,015,120.10	10,101,545.76
1.3.2	E0003					***** E0003 ORGANIZAR ACCIONE	14,117,618.80	40,000.00	14,157,618.80	4,056,073.04	4,015,120.10	4,015,120.10	4,015,120.10	10,101,545.76
1.3.2	E0003	11401				***** 11401 GASTO CORRIENTE	14,117,618.80		14,117,618.80	4,022,332.64	4,003,721.10	4,003,721.10	4,003,721.10	10,095,286.16
1.3.2	E0003	11401	31111-0102			***** 31111-0102 SINDICATURA	14,117,618.80		14,117,618.80	4,022,332.64	4,003,721.10	4,003,721.10	4,003,721.10	10,095,286.16
1.3.2	E0003	11401	31111-0102			***** 2 GASTOS	14,117,618.80		14,117,618.80	4,022,332.64	4,003,721.10	4,003,721.10	4,003,721.10	10,095,286.16
1.3.2	E0003	11401	31111-0102	2.1		**** 2.1 GASTOS CORRIE	14,117,618.80		14,117,618.80	4,022,332.64	4,003,721.10	4,003,721.10	4,003,721.10	10,095,286.16
1.3.2	E0003	11401	31111-0102	2.1		*** 2.1.1 Gastos de con	12,226,263.57		12,226,263.57	3,525,146.84	3,506,535.30	3,506,535.30	3,506,535.30	8,701,116.73
1.3.2	E0003	11401	31111-0102	2.1		** 2.1.1.1 Remuneracione	9,602,015.05		9,602,015.05	2,821,518.68	2,821,518.68	2,821,518.68	2,821,518.68	6,780,496.37
1.3.2	E0003	11401	31111-0102	2.1		* 2.1.1.1-1 Capítulo 1000	9,601,802.89		9,601,802.89	2,821,518.68	2,821,518.68	2,821,518.68	2,821,518.68	6,780,284.21
1.3.2	E0003	11401	31111-0102	2.1	1111	1111 Dietas	3,121,768.56		3,121,768.56	1,040,588.96	1,040,588.96	1,040,588.96	1,040,588.96	2,081,179.60
1.3.2	E0003	11401	31111-0102	2.1	1132	1132 Sueldos de Confian	324,153.60		324,153.60	107,602.99	107,602.99	107,602.99	107,602.99	216,550.61
1.3.2	E0003	11401	31111-0102	2.1	1311	1311 Prima quinquenal	5,328.00		5,328.00	1,584.00	1,584.00	1,584.00	1,584.00	3,744.00
1.3.2	E0003	11401	31111-0102	2.1	1321	1321 Prima Vacacional	17,809.43		17,809.43					17,809.43
1.3.2	E0003	11401	31111-0102	2.1	1323	1323 Gratif fin de año	834,621.17		834,621.17					834,621.17
1.3.2	E0003	11401	31111-0102	2.1	1411	1411 Aport al ISSEG	64,830.73		64,830.73	22,281.26	22,281.26	22,281.26	22,281.26	42,549.47
1.3.2	E0003	11401	31111-0102	2.1	1413	1413 Aportaciones IMSS	120,865.04		120,865.04	42,003.32	42,003.32	42,003.32	42,003.32	78,861.72
1.3.2	E0003	11401	31111-0102	2.1	1441	1441 Seguros	278,919.00		278,919.00					278,919.00
1.3.2	E0003	11401	31111-0102	2.1	1511	1511 Cuotas fondo ahorr	585,738.48		585,738.48	195,246.08	195,246.08	195,246.08	195,246.08	390,492.40
1.3.2	E0003	11401	31111-0102	2.1	1592	1592 Otras prestaciones	4,247,768.88		4,247,768.88	1,412,212.07	1,412,212.07	1,412,212.07	1,412,212.07	2,835,556.81
1.3.2	E0003	11401	31111-0102	2.1		* 2.1.1.1-1 Capítulo 3000	212.16		212.16					212.16
1.3.2	E0003	11401	31111-0102	2.1	3982	3982 Otros impuestos	212.16		212.16					212.16
1.3.2	E0003	11401	31111-0102	2.1		** 2.1.1.2 Compra de bie	2,624,248.52		2,624,248.52	703,628.16	685,016.62	685,016.62	685,016.62	1,920,620.36

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.2	E0003	11401	31111-0102	2.1		* 2.1.1.2-2 Capítulo 2000	1,091,924.55		1,091,924.55	534,484.44	521,872.90	521,872.90	521,872.90	557,440.11
1.3.2	E0003	11401	31111-0102	2.1	2111	2111 Mat y útiles ofi	31,977.26		31,977.26	4,338.04	333.7	333.7	333.7	27,639.22
1.3.2	E0003	11401	31111-0102	2.1	2141	2141 Mat y útiles Tec I	15,185.66		15,185.66	8,607.20				6,578.46
1.3.2	E0003	11401	31111-0102	2.1	2612	2612 Combust p Serv pub	1,043,078.40		1,043,078.40	521,539.20	521,539.20	521,539.20	521,539.20	521,539.20
1.3.2	E0003	11401	31111-0102	2.1	2941	2941 Ref Eq Cómputo	1,683.23		1,683.23					1,683.23
1.3.2	E0003	11401	31111-0102	2.1		* 2.1.1.2-3 Capítulo 3000	1,532,323.97		1,532,323.97	169,143.72	163,143.72	163,143.72	163,143.72	1,363,180.25
1.3.2	E0003	11401	31111-0102	2.1	3141	3141 Serv Telefonía Tra	45,985.57		45,985.57	7,942.04	7,942.04	7,942.04	7,942.04	38,043.53
1.3.2	E0003	11401	31111-0102	2.1	3151	3151 Serv Telefonía Cel	302,387.52		302,387.52	30,121.71	30,121.71	30,121.71	30,121.71	272,265.81
1.3.2	E0003	11401	31111-0102	2.1	3171	3171 Serv Internet	12,546.56		12,546.56					12,546.56
1.3.2	E0003	11401	31111-0102	2.1	3341	3341 Serv Capacitación	133,744.37		133,744.37	17,690.00	17,690.00	17,690.00	17,690.00	116,054.37
1.3.2	E0003	11401	31111-0102	2.1	3361	3361 Impresiones docofi	19,807.54		19,807.54	2,146.00	2,146.00	2,146.00	2,146.00	17,661.54
1.3.2	E0003	11401	31111-0102	2.1	3521	3521 Instal Mobil Adm	43,601.45		43,601.45					43,601.45
1.3.2	E0003	11401	31111-0102	2.1	3531	3531 Instal Blnformat	11,698.59		11,698.59					11,698.59
1.3.2	E0003	11401	31111-0102	2.1	3551	3551 Mantto Vehíc	164,320.00		164,320.00	41,402.88	41,402.88	41,402.88	41,402.88	122,917.12
1.3.2	E0003	11401	31111-0102	2.1	3712	3712 Pasajes aéreos Int	140,656.18		140,656.18					140,656.18
1.3.2	E0003	11401	31111-0102	2.1	3721	3721 Pasajes terr Nac	8,422.98		8,422.98	1,000.00	1,000.00	1,000.00	1,000.00	7,422.98
1.3.2	E0003	11401	31111-0102	2.1	3813	3813 ATENCIONES	58,406.40		58,406.40					58,406.40
1.3.2	E0003	11401	31111-0102	2.1	3852	3852 Gto Oficina SP	206,505.50		206,505.50	47,509.64	47,509.64	47,509.64	47,509.64	158,995.86
1.3.2	E0003	11401	31111-0102	2.1	3853	3853 Gto Representación	384,241.31		384,241.31	21,331.45	15,331.45	15,331.45	15,331.45	362,909.86
1.3.2	E0003	11401	31111-0102	2.1		*** 2.1.5 Transferencia	1,891,355.23		1,891,355.23	497,185.80	497,185.80	497,185.80	497,185.80	1,394,169.43
1.3.2	E0003	11401	31111-0102	2.1		** 2.1.5.1 Al sector pri	1,891,355.23		1,891,355.23	497,185.80	497,185.80	497,185.80	497,185.80	1,394,169.43
1.3.2	E0003	11401	31111-0102	2.1		* 2.1.5.1-4 Capítulo 4000	1,891,355.23		1,891,355.23	497,185.80	497,185.80	497,185.80	497,185.80	1,394,169.43
1.3.2	E0003	11401	31111-0102	2.1	4411	4411 Gto Activ Cult	1,891,355.23		1,891,355.23	497,185.80	497,185.80	497,185.80	497,185.80	1,394,169.43
1.3.2	E0003	51408				***** 51408 RAMO 33 FONDO II		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102			***** 31111-0102 SINDICATURA		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102			***** 2 GASTOS		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102	2.2		**** 2.2 GASTOS DE CAP		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102	2.2		*** 2.2.2 Activos Fijos		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102	2.2		** 2.2.2.2 Maquinaria y		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102	2.2		* 2.2.2.2-5 Capítulo 5000		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.2	E0003	51408	31111-0102	2.2	5151	5151 Computadoras		40,000.00	40,000.00	33,740.40	11,399.00	11,399.00	11,399.00	6,259.60
1.3.4						***** 1.3.4 FUNCION PUBLICA	3,916,556.25		3,916,556.25	1,152,110.35	1,093,096.42	1,093,096.42	1,079,563.86	2,764,445.90
1.3.4	E0008					***** E0008 COORDINAR SESIONE	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401				***** 11401 GASTO CORRIENTE	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401	31111-0201			***** 31111-0201 SECRETARIA D	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401	31111-0201			**** 2 GASTOS	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401	31111-0201	2.1		**** 2.1 GASTOS CORRIE	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401	31111-0201	2.1		*** 2.1.1 Gastos de con	3,640,753.86		3,640,753.86	1,086,486.70	1,027,472.77	1,027,472.77	1,013,940.21	2,554,267.16
1.3.4	E0008	11401	31111-0201	2.1		** 2.1.1.1 Remuneracione	3,101,801.89		3,101,801.89	933,428.99	933,428.99	933,428.99	933,428.99	2,168,372.90
1.3.4	E0008	11401	31111-0201	2.1		* 2.1.1.1-1 Capítulo 1000	3,100,893.01		3,100,893.01	933,428.99	933,428.99	933,428.99	933,428.99	2,167,464.02
1.3.4	E0008	11401	31111-0201	2.1	1131	1131 Sueldos Base	54,460.68		54,460.68	18,153.52	18,153.52	18,153.52	18,153.52	36,307.16
1.3.4	E0008	11401	31111-0201	2.1	1132	1132 Sueldos de Confian	939,120.96		939,120.96	310,598.61	310,598.61	310,598.61	310,598.61	628,522.35
1.3.4	E0008	11401	31111-0201	2.1	1311	1311 Prima quinquenal	15,120.00		15,120.00	4,276.00	4,276.00	4,276.00	4,276.00	10,844.00
1.3.4	E0008	11401	31111-0201	2.1	1321	1321 Prima Vacacional	65,118.62		65,118.62					65,118.62
1.3.4	E0008	11401	31111-0201	2.1	1323	1323 Gratif fin de año	232,566.50		232,566.50					232,566.50
1.3.4	E0008	11401	31111-0201	2.1	1411	1411 Aport al ISSEG	198,716.33		198,716.33	62,761.68	62,761.68	62,761.68	62,761.68	135,954.65
1.3.4	E0008	11401	31111-0201	2.1	1413	1413 Aportaciones IMSS	380,382.52		380,382.52	135,458.67	135,458.67	135,458.67	135,458.67	244,923.85
1.3.4	E0008	11401	31111-0201	2.1	1592	1592 Otras prestaciones	1,215,407.40		1,215,407.40	402,180.51	402,180.51	402,180.51	402,180.51	813,226.89
1.3.4	E0008	11401	31111-0201	2.1		* 2.1.1.1-1 Capítulo 3000	908.88		908.88					908.88
1.3.4	E0008	11401	31111-0201	2.1	3982	3982 Otros impuestos	908.88		908.88					908.88
1.3.4	E0008	11401	31111-0201	2.1		** 2.1.1.2 Compra de bie	538,951.97		538,951.97	153,057.71	94,043.78	94,043.78	80,511.22	385,894.26
1.3.4	E0008	11401	31111-0201	2.1		* 2.1.1.2-2 Capítulo 2000	188,700.00		188,700.00	34,536.12	33,066.39	33,066.39	19,533.83	154,163.88
1.3.4	E0008	11401	31111-0201	2.1	2111	2111 Mat y útiles ofi	31,200.00		31,200.00	12,352.00	12,151.50	12,151.50	12,151.50	18,848.00
1.3.4	E0008	11401	31111-0201	2.1	2141	2141 Mat y útiles Tec I	50,000.00		50,000.00	13,532.56	13,532.56	13,532.56		36,467.44
1.3.4	E0008	11401	31111-0201	2.1	2461	2461 Mat Eléctrico	500		500					500
1.3.4	E0008	11401	31111-0201	2.1	2612	2612 Combust p Serv pub	104,000.00		104,000.00	7,708.55	6,439.32	6,439.32	6,439.32	96,291.45

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.4	E0008	11401	31111-0201	2.1	2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	943.01	943.01	943.01	943.01	2,056.99
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>350,251.97</b>		<b>350,251.97</b>	<b>118,521.59</b>	<b>60,977.39</b>	<b>60,977.39</b>	<b>60,977.39</b>	<b>231,730.38</b>
1.3.4	E0008	11401	31111-0201	2.1	3141	3141 Serv Telefonía Tra	26,461.56		26,461.56	7,726.19	7,726.19	7,726.19	7,726.19	18,735.37
1.3.4	E0008	11401	31111-0201	2.1	3151	3151 Serv Telefonía Cel	22,089.60		22,089.60	3,528.26	3,528.26	3,528.26	3,528.26	18,561.34
1.3.4	E0008	11401	31111-0201	2.1	3171	3171 Serv Internet	11,240.00		11,240.00	1,826.07	1,826.07	1,826.07	1,826.07	9,413.93
1.3.4	E0008	11401	31111-0201	2.1	3181	3181 Servicio postal	1,000.00		1,000.00	374.81	374.81	374.81	374.81	625.19
1.3.4	E0008	11401	31111-0201	2.1	3311	3311 Servicios legales	70,000.00		70,000.00	3,480.00	3,480.00	3,480.00	3,480.00	66,520.00
1.3.4	E0008	11401	31111-0201	2.1	3361	3361 Impresiones docofi	40,000.00		40,000.00	5,011.90	5,011.90	5,011.90	5,011.90	34,988.10
1.3.4	E0008	11401	31111-0201	2.1	3451	3451 Seg Bienes patrimo	3,755.75		3,755.75	2,822.54	2,822.54	2,822.54	2,822.54	933.21
1.3.4	E0008	11401	31111-0201	2.1	3521	3521 Instal Mobil Adm	22,000.00		22,000.00	12,448.00	12,448.00	12,448.00	12,448.00	9,552.00
1.3.4	E0008	11401	31111-0201	2.1	3531	3531 Instal Blnformat	9,539.93		9,539.93					9,539.93
1.3.4	E0008	11401	31111-0201	2.1	3551	3551 Mantto Vehíc	43,164.98		43,164.98	27,544.20				15,620.78
1.3.4	E0008	11401	31111-0201	2.1	3711	3711 Pasajes aéreos Nac	1,500.00		1,500.00					1,500.00
1.3.4	E0008	11401	31111-0201	2.1	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	600	600	600	600	900
1.3.4	E0008	11401	31111-0201	2.1	3751	3751 Viáticos nacionale	7,000.00		7,000.00	1,747.00	1,747.00	1,747.00	1,747.00	5,253.00
1.3.4	E0008	11401	31111-0201	2.1	3791	3791 Otros Serv Traslad	30,000.00		30,000.00	30,000.00				
1.3.4	E0008	11401	31111-0201	2.1	3813	3813 ATENCIONES	27,300.00		27,300.00	10,808.07	10,808.07	10,808.07	10,808.07	16,491.93
1.3.4	E0008	11401	31111-0201	2.1	3852	3852 Gto Oficina SP	30,000.00		30,000.00	6,904.40	6,904.40	6,904.40	6,904.40	23,095.60
1.3.4	E0008	11401	31111-0201	2.1	3921	3921 Otros imptos y der	3,700.15		3,700.15	3,700.15	3,700.15	3,700.15	3,700.15	
<b>1.3.4</b>	<b>E0009</b>					<b>***** E0009 ACCESAR DE FORMA</b>	<b>275,802.39</b>		<b>275,802.39</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>210,178.74</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>275,802.39</b>		<b>275,802.39</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>210,178.74</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>			<b>***** 31111-0201 SECRETARÍA D</b>	<b>275,802.39</b>		<b>275,802.39</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>210,178.74</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>			<b>***** 2 GASTOS</b>	<b>275,802.39</b>		<b>275,802.39</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>210,178.74</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>234,982.79</b>		<b>234,982.79</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>169,359.14</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>234,982.79</b>		<b>234,982.79</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>169,359.14</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>221,501.08</b>		<b>221,501.08</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>155,877.43</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>221,501.08</b>		<b>221,501.08</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>65,623.65</b>	<b>155,877.43</b>
1.3.4	E0009	11401	31111-0201	2.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	22,601.12	22,601.12	22,601.12	22,601.12	45,202.24
1.3.4	E0009	11401	31111-0201	2.1	1311	1311 Prima quinquenal	1,320.00		1,320.00					1,320.00
1.3.4	E0009	11401	31111-0201	2.1	1321	1321 Prima Vacacional	4,379.36		4,379.36					4,379.36
1.3.4	E0009	11401	31111-0201	2.1	1323	1323 Gratif fin de año	15,640.57		15,640.57					15,640.57
1.3.4	E0009	11401	31111-0201	2.1	1411	1411 Aport al ISSEG	13,560.67		13,560.67	4,680.07	4,680.07	4,680.07	4,680.07	8,880.60
1.3.4	E0009	11401	31111-0201	2.1	1413	1413 Aportaciones IMSS	33,912.60		33,912.60	10,154.59	10,154.59	10,154.59	10,154.59	23,758.01
1.3.4	E0009	11401	31111-0201	2.1	1592	1592 Otras prestaciones	84,884.52		84,884.52	28,187.87	28,187.87	28,187.87	28,187.87	56,696.65
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>13,481.71</b>		<b>13,481.71</b>					<b>13,481.71</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>10,200.00</b>		<b>10,200.00</b>					<b>10,200.00</b>
1.3.4	E0009	11401	31111-0201	2.1	2111	2111 Mat y útiles ofici	5,000.00		5,000.00					5,000.00
1.3.4	E0009	11401	31111-0201	2.1	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00					4,000.00
1.3.4	E0009	11401	31111-0201	2.1	2461	2461 Mat Eléctrico	200		200					200
1.3.4	E0009	11401	31111-0201	2.1	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>3,281.71</b>		<b>3,281.71</b>					<b>3,281.71</b>
1.3.4	E0009	11401	31111-0201	2.1	3361	3361 Impresiones docofi	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1	3521	3521 Instal Mobil Adm	1,781.71		1,781.71					1,781.71
1.3.4	E0009	11401	31111-0201	2.1	3531	3531 Instal Blnformat	500		500					500
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>	<b>40,819.60</b>		<b>40,819.60</b>					<b>40,819.60</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.2</b>		<b>*** 2.2.2 Activos Fijos</b>	<b>40,819.60</b>		<b>40,819.60</b>					<b>40,819.60</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>	<b>40,819.60</b>		<b>40,819.60</b>					<b>40,819.60</b>
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>	<b>40,819.60</b>		<b>40,819.60</b>					<b>40,819.60</b>
1.3.4	E0009	11401	31111-0201	2.2	5111	5111 Muebles de oficina	40,819.60		40,819.60					40,819.60
<b>1.3.5</b>						<b>***** 1.3.5 ASUNTOS JURIDICOS</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>					<b>***** E0011 ASESORAR JURÍDICA</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>	<b>11401</b>	<b>31111-0202</b>			<b>***** 31111-0202 DIR GRAL DE</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>	<b>11401</b>	<b>31111-0202</b>			<b>***** 2 GASTOS</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>	<b>11401</b>	<b>31111-0202</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>
<b>1.3.5</b>	<b>E0011</b>	<b>11401</b>	<b>31111-0202</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>4,456,549.29</b>	<b>600,000.00</b>	<b>5,056,549.29</b>	<b>1,577,166.09</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>1,386,189.41</b>	<b>3,479,383.20</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.5	E0011	11401	31111-0202	2.1		** 2.1.1.1 Remuneracione	3,823,984.42		3,823,984.42	1,134,309.86	1,134,309.86	1,134,309.86	1,134,309.86	2,689,674.56
1.3.5	E0011	11401	31111-0202	2.1		* 2.1.1.1-1 Capítulo 1000	3,816,790.90		3,816,790.90	1,134,309.86	1,134,309.86	1,134,309.86	1,134,309.86	2,682,481.04
1.3.5	E0011	11401	31111-0202	2.1	1131	1131 Sueldos Base	120,635.64		120,635.64	40,211.84	40,211.84	40,211.84	40,211.84	80,423.80
1.3.5	E0011	11401	31111-0202	2.1	1132	1132 Sueldos de Confian	1,075,303.44		1,075,303.44	358,434.24	358,434.24	358,434.24	358,434.24	716,869.20
1.3.5	E0011	11401	31111-0202	2.1	1311	1311 Prima quinquenal	10,600.00		10,600.00	1,845.00	1,845.00	1,845.00	1,845.00	8,755.00
1.3.5	E0011	11401	31111-0202	2.1	1321	1321 Prima Vacacional	77,286.54		77,286.54					77,286.54
1.3.5	E0011	11401	31111-0202	2.1	1323	1323 Gratif fin de año	276,023.32		276,023.32					276,023.32
1.3.5	E0011	11401	31111-0202	2.1	1411	1411 Aport al ISSEG	239,187.80		239,187.80	82,548.25	82,548.25	82,548.25	82,548.25	156,639.55
1.3.5	E0011	11401	31111-0202	2.1	1413	1413 Aportaciones IMSS	576,425.52		576,425.52	172,289.97	172,289.97	172,289.97	172,289.97	404,135.55
1.3.5	E0011	11401	31111-0202	2.1	1592	1592 Otras prestaciones	1,441,328.64		1,441,328.64	478,980.56	478,980.56	478,980.56	478,980.56	962,348.08
1.3.5	E0011	11401	31111-0202	2.1		* 2.1.1.1-1 Capítulo 3000	7,193.52		7,193.52					7,193.52
1.3.5	E0011	11401	31111-0202	2.1	3982	3982 Otros impuestos	7,193.52		7,193.52					7,193.52
1.3.5	E0011	11401	31111-0202	2.1		** 2.1.1.2 Compra de bie	632,564.87	600,000.00	1,232,564.87	442,856.23	251,879.55	251,879.55	251,879.55	789,708.64
1.3.5	E0011	11401	31111-0202	2.1		* 2.1.1.2-2 Capítulo 2000	66,311.00		66,311.00	2,768.36	2,745.36	2,745.36	2,745.36	63,542.64
1.3.5	E0011	11401	31111-0202	2.1	2111	2111 Mat y útiles ofici	17,000.00		17,000.00	253.5	253.5	253.5	253.5	17,746.50
1.3.5	E0011	11401	31111-0202	2.1	2141	2141 Mat y útiles Tec I	14,000.36		14,000.36					14,000.36
1.3.5	E0011	11401	31111-0202	2.1	2151	2151 Mat impreso e inf	1,000.00		1,000.00					1,000.00
1.3.5	E0011	11401	31111-0202	2.1	2161	2161 Material de limpie	5,026.02		5,026.02	544.11	521.11	521.11	521.11	4,481.91
1.3.5	E0011	11401	31111-0202	2.1	2461	2461 Mat Eléctrico	5,000.55		5,000.55					5,000.55
1.3.5	E0011	11401	31111-0202	2.1	2612	2612 Combust p Serv pub	19,908.80		19,908.80	1,970.75	1,970.75	1,970.75	1,970.75	17,938.05
1.3.5	E0011	11401	31111-0202	2.1	2941	2941 Ref Eq Cómputo	4,375.27		4,375.27					4,375.27
1.3.5	E0011	11401	31111-0202	2.1		* 2.1.1.2-3 Capítulo 3000	566,253.87	600,000.00	1,166,253.87	440,087.87	249,134.19	249,134.19	249,134.19	726,166.00
1.3.5	E0011	11401	31111-0202	2.1	3111	3111 Serv Energía Elect	15,378.79		15,378.79	2,711.00	2,711.00	2,711.00	2,711.00	12,667.79
1.3.5	E0011	11401	31111-0202	2.1	3141	3141 Serv Telefonía Tra	36,324.33		36,324.33	6,693.11	6,693.11	6,693.11	6,693.11	29,631.22
1.3.5	E0011	11401	31111-0202	2.1	3151	3151 Serv Telefonía Cel	19,813.59		19,813.59	3,538.12	3,538.12	3,538.12	3,538.12	16,275.47
1.3.5	E0011	11401	31111-0202	2.1	3171	3171 Serv Internet	6,240.00		6,240.00	1,047.00	1,047.00	1,047.00	1,047.00	5,193.00
1.3.5	E0011	11401	31111-0202	2.1	3181	3181 Servicio postal	2,991.61		2,991.61	712.76	712.76	712.76	712.76	2,278.85
1.3.5	E0011	11401	31111-0202	2.1	3221	3221 Arrendam Edificios	254,630.52		254,630.52	254,630.52	84,876.84	84,876.84	84,876.84	
1.3.5	E0011	11401	31111-0202	2.1	3311	3311 Servicios legales	105,000.00	600,000.00	705,000.00	132,571.41	132,571.41	132,571.41	132,571.41	572,428.59
1.3.5	E0011	11401	31111-0202	2.1	3361	3361 Impresiones docofi	21,693.35		21,693.35	9,583.50	9,583.50	9,583.50	9,583.50	12,109.85
1.3.5	E0011	11401	31111-0202	2.1	3451	3451 Seg Bienes patrimo	2,872.91		2,872.91	1,256.96	1,256.96	1,256.96	1,256.96	1,615.95
1.3.5	E0011	11401	31111-0202	2.1	3521	3521 Instal Mobil Adm	13,117.03		13,117.03	3,200.00				9,917.03
1.3.5	E0011	11401	31111-0202	2.1	3531	3531 Instal BInformat	10,000.00		10,000.00					10,000.00
1.3.5	E0011	11401	31111-0202	2.1	3551	3551 Mantto Vehíc	20,000.00		20,000.00	169	169	169	169	19,831.00
1.3.5	E0011	11401	31111-0202	2.1	3721	3721 Pasajes terr Nac	5,000.00		5,000.00	1,883.00	1,883.00	1,883.00	1,883.00	3,117.00
1.3.5	E0011	11401	31111-0202	2.1	3751	3751 Viáticos nacionale	5,421.00		5,421.00					5,421.00
1.3.5	E0011	11401	31111-0202	2.1	3791	3791 Otros Serv Traslad	26,783.88		26,783.88	18,000.00				8,783.88
1.3.5	E0011	11401	31111-0202	2.1	3852	3852 Gto Oficina SP	20,000.61		20,000.61	3,105.24	3,105.24	3,105.24	3,105.24	16,895.37
1.3.5	E0011	11401	31111-0202	2.1	3921	3921 Otros imptos y der	986.25		986.25	986.25	986.25	986.25	986.25	986.25
1.3.8						***** 1.3.8 TERRITORIO	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069					***** U0069 GENERAR POLÍTICAS	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401				***** 11401 GASTO CORRIENTE	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801			***** 31120-8801 INST MPAL PL	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801			**** 2 GASTOS	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801	2.1		*** 2.1 GASTOS CORRIE	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801	2.1		*** 2.1.5 Transferencia	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801	2.1		** 2.1.5.2 Al sector púb	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801	2.1		* 2.1.5.2-4 Capítulo 4000	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.3.8	U0069	11401	31120-8801	2.1	4154	4154 Transf Asignacione	2,449,181.30		2,449,181.30	612,295.32	612,295.32	612,295.32	612,295.32	1,836,885.98
1.5.2						***** 1.5.2 ASUNTOS HACENDARI	68,846,448.60	-2,423,747.00	66,422,701.60	20,328,734.79	19,689,976.59	19,689,976.59	19,407,678.06	46,093,966.81
1.5.2	E0016					***** E0016 GESTIONAR Y CONDU	13,323,900.44	-2,609,155.00	10,714,745.44	2,376,196.92	2,336,918.02	2,336,918.02	2,336,918.02	8,338,548.52
1.5.2	E0016	11401				***** 11401 GASTO CORRIENTE	3,887,459.22	-900,000.00	2,987,459.22	556,201.47	516,922.57	516,922.57	516,922.57	2,431,257.75
1.5.2	E0016	11401	31111-0301			***** 31111-0301 TESORERIA MU	3,887,459.22	-900,000.00	2,987,459.22	556,201.47	516,922.57	516,922.57	516,922.57	2,431,257.75
1.5.2	E0016	11401	31111-0301			**** 2 GASTOS	3,887,459.22	-900,000.00	2,987,459.22	556,201.47	516,922.57	516,922.57	516,922.57	2,431,257.75
1.5.2	E0016	11401	31111-0301	2.1		**** 2.1 GASTOS CORRIE	3,887,459.22	-900,000.00	2,987,459.22	556,201.47	516,922.57	516,922.57	516,922.57	2,431,257.75
1.5.2	E0016	11401	31111-0301	2.1		*** 2.1.1 Gastos de con	2,368,263.41		2,368,263.41	556,201.47	516,922.57	516,922.57	516,922.57	1,812,061.94

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0016	11401	31111-0301	2.1		** 2.1.1.1 Remuneracione	1,625,242.76		1,625,242.76	482,642.15	482,642.15	482,642.15	482,642.15	1,142,600.61
1.5.2	E0016	11401	31111-0301	2.1		* 2.1.1.1-1 Capítulo 1000	1,625,189.72		1,625,189.72	482,642.15	482,642.15	482,642.15	482,642.15	1,142,547.57
1.5.2	E0016	11401	31111-0301	2.1	1132	1132 Sueldos de Confian	511,768.80		511,768.80	170,589.60	170,589.60	170,589.60	170,589.60	341,179.20
1.5.2	E0016	11401	31111-0301	2.1	1311	1311 Prima quinquenal	6,696.00		6,696.00	2,040.00	2,040.00	2,040.00	2,040.00	4,656.00
1.5.2	E0016	11401	31111-0301	2.1	1321	1321 Prima Vacacional	33,927.39		33,927.39					33,927.39
1.5.2	E0016	11401	31111-0301	2.1	1323	1323 Gratif fin de año	121,169.25		121,169.25					121,169.25
1.5.2	E0016	11401	31111-0301	2.1	1411	1411 Aport al ISSEG	102,353.76		102,353.76	33,857.24	33,857.24	33,857.24	33,857.24	68,496.52
1.5.2	E0016	11401	31111-0301	2.1	1413	1413 Aportaciones IMSS	217,944.68		217,944.68	66,139.91	66,139.91	66,139.91	66,139.91	151,804.77
1.5.2	E0016	11401	31111-0301	2.1	1592	1592 Otras prestaciones	631,329.84		631,329.84	210,015.40	210,015.40	210,015.40	210,015.40	421,314.44
1.5.2	E0016	11401	31111-0301	2.1		* 2.1.1.1-1 Capítulo 3000	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1	3982	3982 Otros impuestos	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1		** 2.1.1.2 Compra de bie	743,020.65		743,020.65	73,559.32	34,280.42	34,280.42	34,280.42	669,461.33
1.5.2	E0016	11401	31111-0301	2.1		* 2.1.1.2-2 Capítulo 2000	99,206.48		99,206.48	6,983.22	6,788.22	6,788.22	6,788.22	92,223.26
1.5.2	E0016	11401	31111-0301	2.1	2111	2111 Mat y útiles ofici	20,750.10		20,750.10	145	145	145	145	20,605.10
1.5.2	E0016	11401	31111-0301	2.1	2141	2141 Mat y útiles Tec I	5,438.80		5,438.80	112	112	112	112	5,326.80
1.5.2	E0016	11401	31111-0301	2.1	2151	2151 Mat impreso e inf	5,383.49		5,383.49	1,290.00	1,290.00	1,290.00	1,290.00	4,093.49
1.5.2	E0016	11401	31111-0301	2.1	2612	2612 Combust p Serv pub	40,000.00		40,000.00	4,798.22	4,798.22	4,798.22	4,798.22	35,201.78
1.5.2	E0016	11401	31111-0301	2.1	2711	2711 Vestuario y unifor	25,000.00		25,000.00	195				24,805.00
1.5.2	E0016	11401	31111-0301	2.1	2941	2941 Ref Eq Cómputo	2,634.09		2,634.09	443	443	443	443	2,191.09
1.5.2	E0016	11401	31111-0301	2.1		* 2.1.1.2-3 Capítulo 3000	643,814.17		643,814.17	66,576.10	27,492.20	27,492.20	27,492.20	577,238.07
1.5.2	E0016	11401	31111-0301	2.1	3141	3141 Serv Telefonía Tra	40,000.00		40,000.00	7,705.73	7,705.73	7,705.73	7,705.73	32,294.27
1.5.2	E0016	11401	31111-0301	2.1	3151	3151 Serv Telefonía Cel	21,216.00		21,216.00					21,216.00
1.5.2	E0016	11401	31111-0301	2.1	3171	3171 Serv Internet	13,240.00		13,240.00	1,826.07	1,826.07	1,826.07	1,826.07	11,413.93
1.5.2	E0016	11401	31111-0301	2.1	3312	3312 Serv Contabilidad	350,000.00		350,000.00					350,000.00
1.5.2	E0016	11401	31111-0301	2.1	3361	3361 Impresiones docofi	7,891.01		7,891.01					7,891.01
1.5.2	E0016	11401	31111-0301	2.1	3451	3451 Seg Bienes patrimo	6,087.06		6,087.06	1,868.75	1,868.75	1,868.75	1,868.75	4,218.31
1.5.2	E0016	11401	31111-0301	2.1	3521	3521 Instal Mobil Adm	4,043.14		4,043.14	50.12	50.12	50.12	50.12	3,993.02
1.5.2	E0016	11401	31111-0301	2.1	3531	3531 Instal Blnformat	1,913.42		1,913.42					1,913.42
1.5.2	E0016	11401	31111-0301	2.1	3551	3551 Mantto Vehíc	35,000.00		35,000.00	3,113.90	30	30	30	31,886.10
1.5.2	E0016	11401	31111-0301	2.1	3711	3711 Pasajes aéreos Nac	4,900.00		4,900.00					4,900.00
1.5.2	E0016	11401	31111-0301	2.1	3721	3721 Pasajes terr Nac	2,450.00		2,450.00					2,450.00
1.5.2	E0016	11401	31111-0301	2.1	3751	3751 Viáticos nacionale	13,000.00		13,000.00					13,000.00
1.5.2	E0016	11401	31111-0301	2.1	3791	3791 Otros Serv Traslada	43,900.00		43,900.00	36,292.00	292	292	292	7,608.00
1.5.2	E0016	11401	31111-0301	2.1	3813	3813 ATENCIONES	27,890.00		27,890.00	1,200.00	1,200.00	1,200.00	1,200.00	26,690.00
1.5.2	E0016	11401	31111-0301	2.1	3852	3852 Gto Oficina SP	45,000.00		45,000.00	4,124.65	4,124.65	4,124.65	4,124.65	40,875.35
1.5.2	E0016	11401	31111-0301	2.1	3921	3921 Otros imp tos y der	11,337.54		11,337.54	10,394.88	10,394.88	10,394.88	10,394.88	942.66
1.5.2	E0016	11401	31111-0301	2.1	3961	3961 Otros Gto Responsa	15,946.00		15,946.00					15,946.00
1.5.2	E0016	11401	31111-0301	2.1		*** 2.1.8 Provisiones y	1,519,195.81	-900,000.00	619,195.81					619,195.81
1.5.2	E0016	11401	31111-0301	2.1		** 2.1.8.1 Provisiones a	1,519,195.81	-900,000.00	619,195.81					619,195.81
1.5.2	E0016	11401	31111-0301	2.1		* 2.1.8.1-7 Capítulo 7000	1,519,195.81	-900,000.00	619,195.81					619,195.81
1.5.2	E0016	11401	31111-0301	2.1	7922	7922 PROVISION PARA IMP	1,519,195.81	-900,000.00	619,195.81					619,195.81
1.5.2	E0016	51408				***** 51408 RAMO 33 FONDO II	9,436,441.22	-1,709,155.00	7,727,286.22	1,819,995.45	1,819,995.45	1,819,995.45	1,819,995.45	5,907,290.77
1.5.2	E0016	51408	31111-0301			***** 31111-0301 TESORERÍA MU	9,436,441.22	-1,709,155.00	7,727,286.22	1,819,995.45	1,819,995.45	1,819,995.45	1,819,995.45	5,907,290.77
1.5.2	E0016	51408	31111-0301			**** 2 GASTOS	6,040,267.82	-1,709,155.00	4,331,112.82	687,937.65	687,937.65	687,937.65	687,937.65	3,643,175.17
1.5.2	E0016	51408	31111-0301	2.1		*** 2.1 GASTOS CORRIE	6,040,267.82	-1,709,155.00	4,331,112.82	687,937.65	687,937.65	687,937.65	687,937.65	3,643,175.17
1.5.2	E0016	51408	31111-0301	2.1		*** 2.1.3 Gastos de la	2,454,341.36		2,454,341.36	687,937.65	687,937.65	687,937.65	687,937.65	1,766,403.71
1.5.2	E0016	51408	31111-0301	2.1		** 2.1.3.1 Intereses	2,454,341.36		2,454,341.36	687,937.65	687,937.65	687,937.65	687,937.65	1,766,403.71
1.5.2	E0016	51408	31111-0301	2.1		* 2.1.3.1-9 Capítulo 9000	2,454,341.36		2,454,341.36	687,937.65	687,937.65	687,937.65	687,937.65	1,766,403.71
1.5.2	E0016	51408	31111-0301	2.1	9211	9211 Int DInterna Inst	2,454,341.36		2,454,341.36	687,937.65	687,937.65	687,937.65	687,937.65	1,766,403.71
1.5.2	E0016	51408	31111-0301	2.1		*** 2.1.8 Provisiones y	3,585,926.46	-1,709,155.00	1,876,771.46					1,876,771.46
1.5.2	E0016	51408	31111-0301	2.1		** 2.1.8.1 Provisiones a	3,585,926.46	-1,709,155.00	1,876,771.46					1,876,771.46
1.5.2	E0016	51408	31111-0301	2.1		* 2.1.8.1-7 Capítulo 7000	3,585,926.46	-1,709,155.00	1,876,771.46					1,876,771.46
1.5.2	E0016	51408	31111-0301	2.1	7992	7992 Seguro de responsa	3,585,926.46	-1,709,155.00	1,876,771.46					1,876,771.46
1.5.2	E0016	51408	31111-0301			**** 3 FINANCIAMIENT	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60
1.5.2	E0016	51408	31111-0301	3.2		**** 3.2 APLICACIONES	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60
1.5.2	E0016	51408	31111-0301	3.2		*** 3.2.2 Disminución d	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0016	51408	31111-0301	3.2		** 3.2.2.1 Disminución d	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60
1.5.2	E0016	51408	31111-0301	3.2		* 3.2.2.1-9 Capítulo 9000	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60
1.5.2	E0016	51408	31111-0301	3.2	9111	9111 Amortización de la	3,396,173.40		3,396,173.40	1,132,057.80	1,132,057.80	1,132,057.80	1,132,057.80	2,264,115.60
1.5.2	E0017					***** E0017 PROGRAMA MEJOR AT	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401				***** 11401 GASTO CORRIENTE	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301			***** 31111-0301 TESORERÍA MU	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301			**** 2 GASTOS	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301	2.1		**** 2.1 GASTOS CORRIE	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301	2.1		*** 2.1.7 Participacion	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301	2.1		** 2.1.7.0 Participacion	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301	2.1		* 2.1.7.0-8 Capítulo 8000	300,000.00		300,000.00					300,000.00
1.5.2	E0017	11401	31111-0301	2.1	8511	8511 Convenios de reasi	300,000.00		300,000.00					300,000.00
1.5.2	E0018					***** E0018 COORDINAR ACCIONE	6,168,154.16	29,000.00	6,197,154.16	1,903,262.97	1,809,389.83	1,809,389.83	1,796,339.83	4,293,891.19
1.5.2	E0018	11401				***** 11401 GASTO CORRIENTE	6,168,154.16		6,168,154.16	1,895,448.99	1,809,389.83	1,809,389.83	1,796,339.83	4,272,705.17
1.5.2	E0018	11401	31111-0302			***** 31111-0302 DIRECCIÓN DE	6,168,154.16		6,168,154.16	1,895,448.99	1,809,389.83	1,809,389.83	1,796,339.83	4,272,705.17
1.5.2	E0018	11401	31111-0302			**** 2 GASTOS	6,168,154.16		6,168,154.16	1,895,448.99	1,809,389.83	1,809,389.83	1,796,339.83	4,272,705.17
1.5.2	E0018	11401	31111-0302	2.1		**** 2.1 GASTOS CORRIE	6,168,154.16		6,168,154.16	1,895,448.99	1,809,389.83	1,809,389.83	1,796,339.83	4,272,705.17
1.5.2	E0018	11401	31111-0302	2.1		*** 2.1.1 Gastos de con	6,168,154.16		6,168,154.16	1,895,448.99	1,809,389.83	1,809,389.83	1,796,339.83	4,272,705.17
1.5.2	E0018	11401	31111-0302	2.1		** 2.1.1.1 Remuneracione	4,472,073.28		4,472,073.28	1,495,635.55	1,495,635.55	1,495,635.55	1,495,635.55	2,976,437.73
1.5.2	E0018	11401	31111-0302	2.1		* 2.1.1.1-1 Capítulo 1000	4,409,613.04		4,409,613.04	1,495,635.55	1,495,635.55	1,495,635.55	1,495,635.55	2,913,977.49
1.5.2	E0018	11401	31111-0302	2.1	1131	1131 Sueldos Base	32,954.16		32,954.16	10,984.72	10,984.72	10,984.72	10,984.72	21,969.44
1.5.2	E0018	11401	31111-0302	2.1	1132	1132 Sueldos de Confian	1,322,525.76		1,322,525.76	439,528.43	439,528.43	439,528.43	439,528.43	882,997.33
1.5.2	E0018	11401	31111-0302	2.1	1311	1311 Prima quinquenal	31,056.00		31,056.00	6,970.00	6,970.00	6,970.00	6,970.00	24,086.00
1.5.2	E0018	11401	31111-0302	2.1	1321	1321 Prima Vacacional	82,391.42		82,391.42					82,391.42
1.5.2	E0018	11401	31111-0302	2.1	1323	1323 Gratif fin de año	294,255.19		294,255.19					294,255.19
1.5.2	E0018	11401	31111-0302	2.1	1331	1331 Remun Horas extra	18,720.00		18,720.00	18,365.48	18,365.48	18,365.48	18,365.48	354.52
1.5.2	E0018	11401	31111-0302	2.1	1411	1411 Aport al ISSEG	271,096.03		271,096.03	93,559.53	93,559.53	93,559.53	93,559.53	177,536.50
1.5.2	E0018	11401	31111-0302	2.1	1413	1413 Aportaciones IMSS	735,543.24		735,543.24	390,509.54	390,509.54	390,509.54	390,509.54	345,033.70
1.5.2	E0018	11401	31111-0302	2.1	1592	1592 Otras prestaciones	1,621,071.24		1,621,071.24	535,717.85	535,717.85	535,717.85	535,717.85	1,085,353.39
1.5.2	E0018	11401	31111-0302	2.1		* 2.1.1.1-1 Capítulo 3000	62,460.24		62,460.24					62,460.24
1.5.2	E0018	11401	31111-0302	2.1	3982	3982 Otros impuestos	62,460.24		62,460.24					62,460.24
1.5.2	E0018	11401	31111-0302	2.1		** 2.1.1.2 Compra de bie	1,696,080.88		1,696,080.88	399,813.44	313,754.28	313,754.28	300,704.28	1,296,267.44
1.5.2	E0018	11401	31111-0302	2.1		* 2.1.1.2-2 Capítulo 2000	384,377.51		384,377.51	45,488.98	31,779.21	31,779.21	31,779.21	338,888.53
1.5.2	E0018	11401	31111-0302	2.1	2111	2111 Mat y útiles ofici	87,638.09		87,638.09	4,485.89	1,028.97	1,028.97	1,028.97	83,152.20
1.5.2	E0018	11401	31111-0302	2.1	2141	2141 Mat y útiles Tec I	158,027.76		158,027.76	14,827.12	6,728.00	6,728.00	6,728.00	143,200.64
1.5.2	E0018	11401	31111-0302	2.1	2161	2161 Material de limpie	50,000.08		50,000.08	2,130.33	212.6	212.6	212.6	47,869.75
1.5.2	E0018	11401	31111-0302	2.1	2171	2171 Mat y útiles Enseñ	1,268.18		1,268.18	795	795	795	795	473.18
1.5.2	E0018	11401	31111-0302	2.1	2212	2212 Prod Alimen instal	15,000.00		15,000.00	14,518.00	14,518.00	14,518.00	14,518.00	482
1.5.2	E0018	11401	31111-0302	2.1	2461	2461 Mat Eléctrico	5,000.00		5,000.00					5,000.00
1.5.2	E0018	11401	31111-0302	2.1	2612	2612 Combust Serv pub	46,800.00		46,800.00	8,005.64	7,769.64	7,769.64	7,769.64	38,794.36
1.5.2	E0018	11401	31111-0302	2.1	2711	2711 Vestuario y unifor	15,242.50		15,242.50					15,242.50
1.5.2	E0018	11401	31111-0302	2.1	2941	2941 Ref Eq Cómputo	5,400.90		5,400.90	727	727	727	727	4,673.90
1.5.2	E0018	11401	31111-0302	2.1		* 2.1.1.2-3 Capítulo 3000	1,311,703.37		1,311,703.37	354,324.46	281,975.07	281,975.07	268,925.07	957,378.91
1.5.2	E0018	11401	31111-0302	2.1	3111	3111 Serv Energía Elect	66,513.48		66,513.48	1,795.00	1,447.00	1,447.00	1,447.00	64,718.48
1.5.2	E0018	11401	31111-0302	2.1	3141	3141 Serv Telefonía Tra	13,305.49		13,305.49	4,573.25	4,573.25	4,573.25	4,573.25	8,732.24
1.5.2	E0018	11401	31111-0302	2.1	3151	3151 Serv Telefonía Cel	6,864.00		6,864.00	1,014.00	1,014.00	1,014.00	1,014.00	5,850.00
1.5.2	E0018	11401	31111-0302	2.1	3171	3171 Serv Internet	8,889.60		8,889.60	875	875	875	875	8,014.60
1.5.2	E0018	11401	31111-0302	2.1	3181	3181 Servicio postal	3,500.00		3,500.00	46	46	46	46	3,454.00
1.5.2	E0018	11401	31111-0302	2.1	3221	3221 Arrendam Edificios	46,480.26		46,480.26	46,033.32	11,508.33	11,508.33	11,508.33	446.94
1.5.2	E0018	11401	31111-0302	2.1	3311	3311 Servicios legales	83,200.00		83,200.00	2,900.00				80,300.00
1.5.2	E0018	11401	31111-0302	2.1	3332	3332 Serv Procesos	6,500.00		6,500.00					6,500.00
1.5.2	E0018	11401	31111-0302	2.1	3361	3361 Impresiones docofi	262,179.70		262,179.70	32,762.64	32,762.64	32,762.64	19,712.64	229,417.06
1.5.2	E0018	11401	31111-0302	2.1	3371	3371 Serv Protección	555,563.01		555,563.01	150,760.26	150,760.26	150,760.26	150,760.26	404,802.75
1.5.2	E0018	11401	31111-0302	2.1	3451	3451 Seg Bienes patrimo	15,784.63		15,784.63	9,967.56	9,967.56	9,967.56	9,967.56	5,817.07
1.5.2	E0018	11401	31111-0302	2.1	3511	3511 Cons y mantto lnm	80,000.00		80,000.00	12,818.00	1,682.00	1,682.00	1,682.00	67,182.00
1.5.2	E0018	11401	31111-0302	2.1	3521	3521 Instal Mobil Adm	9,360.00		9,360.00	6,048.79	6,048.79	6,048.79	6,048.79	3,311.21

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0018	11401	31111-0302	2.1	3531	3531 Instal Blnformat	1,234.49		1,234.49					1,234.49
1.5.2	E0018	11401	31111-0302	2.1	3551	3551 Mantto Vehic	31,928.78		31,928.78	6,961.38	1,520.98	1,520.98	1,520.98	24,967.40
1.5.2	E0018	11401	31111-0302	2.1	3571	3571 Instal Maqy otros	1,775.45		1,775.45					1,775.45
1.5.2	E0018	11401	31111-0302	2.1	3611	3611 Difusión Activ Gub	52,000.00		52,000.00	49,300.00	49,300.00	49,300.00	49,300.00	2,700.00
1.5.2	E0018	11401	31111-0302	2.1	3721	3721 Pasajes terr Nac	1,616.72		1,616.72	1,382.00	1,382.00	1,382.00	1,382.00	234.72
1.5.2	E0018	11401	31111-0302	2.1	3751	3751 Viáticos nacionale	10,400.00		10,400.00	1,712.00	1,712.00	1,712.00	1,712.00	8,688.00
1.5.2	E0018	11401	31111-0302	2.1	3791	3791 Otros Serv Traslada	30,000.00		30,000.00	18,000.00				12,000.00
1.5.2	E0018	11401	31111-0302	2.1	3852	3852 Gto Oficina SP	21,109.50		21,109.50	3,877.00	3,877.00	3,877.00	3,877.00	17,232.50
1.5.2	E0018	11401	31111-0302	2.1	3921	3921 Otros impptos y der	3,498.26		3,498.26	3,498.26	3,498.26	3,498.26	3,498.26	
1.5.2	E0018	51408				***** 51408 RAMO 33 FONDO II		29,000.00	29,000.00	7,813.98				21,186.02
1.5.2	E0018	51408	31111-0302			***** 31111-0302 DIRECCIÓN DE		29,000.00	29,000.00	7,813.98				21,186.02
1.5.2	E0018	51408	31111-0302			***** 2 GASTOS		29,000.00	29,000.00	7,813.98				21,186.02
1.5.2	E0018	51408	31111-0302	2.2		**** 2.2 GASTOS DE CAP		29,000.00	29,000.00	7,813.98				21,186.02
1.5.2	E0018	51408	31111-0302	2.2		*** 2.2.2 Activos Fijos		29,000.00	29,000.00	7,813.98				21,186.02
1.5.2	E0018	51408	31111-0302	2.2		** 2.2.2.2 Maquinaria y		20,000.00	20,000.00	7,813.98				12,186.02
1.5.2	E0018	51408	31111-0302	2.2		* 2.2.2.2-5 Capítulo 5000		20,000.00	20,000.00	7,813.98				12,186.02
1.5.2	E0018	51408	31111-0302	2.2	5151	5151 Computadoras		20,000.00	20,000.00	7,813.98				12,186.02
1.5.2	E0018	51408	31111-0302	2.2		** 2.2.2.5 Activos fijos		9,000.00	9,000.00					9,000.00
1.5.2	E0018	51408	31111-0302	2.2		* 2.2.2.5-5 Capítulo 5000		9,000.00	9,000.00					9,000.00
1.5.2	E0018	51408	31111-0302	2.2	5911	5911 Software		9,000.00	9,000.00					9,000.00
1.5.2	E0019					***** E0019 COORDINAR EL CONT	4,343,805.49	65,704.00	4,409,509.49	1,190,570.95	1,184,083.34	1,184,083.34	1,181,922.07	3,218,938.54
1.5.2	E0019	11401				***** 11401 GASTO CORRIENTE	4,343,805.49		4,343,805.49	1,190,570.95	1,184,083.34	1,184,083.34	1,181,922.07	3,153,234.54
1.5.2	E0019	11401	31111-0303			***** 31111-0303 DIRECCIÓN DE	4,343,805.49		4,343,805.49	1,190,570.95	1,184,083.34	1,184,083.34	1,181,922.07	3,153,234.54
1.5.2	E0019	11401	31111-0303			***** 2 GASTOS	4,343,805.49		4,343,805.49	1,190,570.95	1,184,083.34	1,184,083.34	1,181,922.07	3,153,234.54
1.5.2	E0019	11401	31111-0303	2.1		**** 2.1 GASTOS CORRIE	4,288,805.49		4,288,805.49	1,167,580.94	1,161,093.33	1,161,093.33	1,158,932.06	3,121,224.55
1.5.2	E0019	11401	31111-0303	2.1		*** 2.1.1 Gastos de con	4,288,805.49		4,288,805.49	1,167,580.94	1,161,093.33	1,161,093.33	1,158,932.06	3,121,224.55
1.5.2	E0019	11401	31111-0303	2.1		** 2.1.1.1 Remuneracione	3,628,597.69		3,628,597.69	1,090,618.39	1,090,618.39	1,090,618.39	1,090,618.39	2,537,979.30
1.5.2	E0019	11401	31111-0303	2.1		* 2.1.1.1-1 Capítulo 1000	3,628,491.61		3,628,491.61	1,090,618.39	1,090,618.39	1,090,618.39	1,090,618.39	2,537,873.22
1.5.2	E0019	11401	31111-0303	2.1	1132	1132 Sueldos de Confian	1,108,269.12		1,108,269.12	369,422.96	369,422.96	369,422.96	369,422.96	738,846.16
1.5.2	E0019	11401	31111-0303	2.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	6,298.00	6,298.00	6,298.00	6,298.00	14,302.00
1.5.2	E0019	11401	31111-0303	2.1	1321	1321 Prima Vacacional	74,401.09		74,401.09					74,401.09
1.5.2	E0019	11401	31111-0303	2.1	1323	1323 Gratif fin de año	265,718.13		265,718.13					265,718.13
1.5.2	E0019	11401	31111-0303	2.1	1411	1411 Aport al ISSEG	221,653.83		221,653.83	76,496.78	76,496.78	76,496.78	76,496.78	145,157.05
1.5.2	E0019	11401	31111-0303	2.1	1413	1413 Aportaciones IMSS	514,442.20		514,442.20	165,108.64	165,108.64	165,108.64	165,108.64	349,333.56
1.5.2	E0019	11401	31111-0303	2.1	1592	1592 Otras prestaciones	1,423,407.24		1,423,407.24	473,292.01	473,292.01	473,292.01	473,292.01	950,115.23
1.5.2	E0019	11401	31111-0303	2.1		* 2.1.1.1-1 Capítulo 3000	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1	3982	3982 Otros impuestos	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1		** 2.1.1.2 Compra de bie	660,207.80		660,207.80	76,962.55	70,474.94	70,474.94	68,313.67	583,245.25
1.5.2	E0019	11401	31111-0303	2.1		* 2.1.1.2-2 Capítulo 2000	222,540.00		222,540.00	16,043.51	9,555.90	9,555.90	7,394.63	206,496.49
1.5.2	E0019	11401	31111-0303	2.1	2111	2111 Mat y útiles ofici	70,000.00		70,000.00	8,425.54	2,444.27	2,444.27	283	61,574.46
1.5.2	E0019	11401	31111-0303	2.1	2141	2141 Mat y útiles Tec l	67,400.00		67,400.00	600	600	600	600	66,800.00
1.5.2	E0019	11401	31111-0303	2.1	2151	2151 Mat impreso e inf	9,500.00		9,500.00	481.99	481.99	481.99	481.99	9,018.01
1.5.2	E0019	11401	31111-0303	2.1	2461	2461 Mat Eléctrico	1,340.00		1,340.00					1,340.00
1.5.2	E0019	11401	31111-0303	2.1	2612	2612 Combust Serv pub	25,000.00		25,000.00	4,471.26	3,964.92	3,964.92	3,964.92	20,528.74
1.5.2	E0019	11401	31111-0303	2.1	2711	2711 Vestuario y unifor	20,000.00		20,000.00					20,000.00
1.5.2	E0019	11401	31111-0303	2.1	2941	2941 Ref Eq Cómputo	29,300.00		29,300.00	2,064.72	2,064.72	2,064.72	2,064.72	27,235.28
1.5.2	E0019	11401	31111-0303	2.1		* 2.1.1.2-3 Capítulo 3000	437,667.80		437,667.80	60,919.04	60,919.04	60,919.04	60,919.04	376,748.76
1.5.2	E0019	11401	31111-0303	2.1	3141	3141 Serv Telefonía Tra	17,000.00		17,000.00	4,076.00	4,076.00	4,076.00	4,076.00	12,924.00
1.5.2	E0019	11401	31111-0303	2.1	3151	3151 Serv Telefonía Cel	12,480.00		12,480.00	836.4	836.4	836.4	836.4	11,643.60
1.5.2	E0019	11401	31111-0303	2.1	3171	3171 Serv Internet	12,440.00		12,440.00	1,366.00	1,366.00	1,366.00	1,366.00	11,074.00
1.5.2	E0019	11401	31111-0303	2.1	3332	3332 Serv Procesos	140,000.00		140,000.00					140,000.00
1.5.2	E0019	11401	31111-0303	2.1	3341	3341 Serv Capacitación	17,000.00		17,000.00					17,000.00
1.5.2	E0019	11401	31111-0303	2.1	3361	3361 Impresiones docofi	10,000.00		10,000.00	5	5	5	5	9,995.00
1.5.2	E0019	11401	31111-0303	2.1	3411	3411 Serv Financieros	60,000.00		60,000.00	10,659.48	10,659.48	10,659.48	10,659.48	49,340.52
1.5.2	E0019	11401	31111-0303	2.1	3451	3451 Seg Bienes patrimo	9,800.00		9,800.00	3,012.70	3,012.70	3,012.70	3,012.70	6,787.30
1.5.2	E0019	11401	31111-0303	2.1	3521	3521 Instal Mobil Adm	32,800.00		32,800.00	18,548.00	18,548.00	18,548.00	18,548.00	14,252.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0019	11401	31111-0303	2.1	3531	3531 Instal Blnformat	21,100.00		21,100.00					21,100.00
1.5.2	E0019	11401	31111-0303	2.1	3551	3551 Mantto Vehic	19,632.80		19,632.80	1,745.99	1,745.99	1,745.99	1,745.99	17,886.81
1.5.2	E0019	11401	31111-0303	2.1	3721	3721 Pasajes terr Nac	2,345.00		2,345.00	510	510	510	510	1,835.00
1.5.2	E0019	11401	31111-0303	2.1	3751	3751 Viáticos nacionale	4,690.00		4,690.00	1,704.00	1,704.00	1,704.00	1,704.00	2,986.00
1.5.2	E0019	11401	31111-0303	2.1	3791	3791 Otros Serv Traslad	15,000.00		15,000.00					15,000.00
1.5.2	E0019	11401	31111-0303	2.1	3852	3852 Gto Oficina SP	60,700.00		60,700.00	15,775.47	15,775.47	15,775.47	15,775.47	44,924.53
1.5.2	E0019	11401	31111-0303	2.1	3921	3921 Otros imptos y der	2,680.00		2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	
1.5.2	E0019	11401	31111-0303	2.2		**** 2.2 GASTOS DE CAP	55,000.00		55,000.00	22,990.01	22,990.01	22,990.01	22,990.01	32,009.99
1.5.2	E0019	11401	31111-0303	2.2		*** 2.2.2 Activos Fijos	55,000.00		55,000.00	22,990.01	22,990.01	22,990.01	22,990.01	32,009.99
1.5.2	E0019	11401	31111-0303	2.2		** 2.2.2.2 Maquinaria y	55,000.00		55,000.00	22,990.01	22,990.01	22,990.01	22,990.01	32,009.99
1.5.2	E0019	11401	31111-0303	2.2		* 2.2.2.2-5 Capítulo 5000	55,000.00		55,000.00	22,990.01	22,990.01	22,990.01	22,990.01	32,009.99
1.5.2	E0019	11401	31111-0303	2.2	5111	5111 Muebles de oficina	15,000.00		15,000.00					15,000.00
1.5.2	E0019	11401	31111-0303	2.2	5411	5411 Automóviles y cami	40,000.00		40,000.00	22,990.01	22,990.01	22,990.01	22,990.01	17,009.99
1.5.2	E0019	51408				***** 51408 RAMO 33 FONDO II		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			***** 31111-0303 DIRECCIÓN DE		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			***** 2 GASTOS		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2		**** 2.2 GASTOS DE CAP		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2		*** 2.2.2 Activos Fijos		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2		** 2.2.2.2 Maquinaria y		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2		* 2.2.2.2-5 Capítulo 5000		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2	5191	5191 Otros mobiliarios		65,704.00	65,704.00					65,704.00
1.5.2	E0020					***** E0020 ACTUALIZAR EL PAD	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401				***** 11401 GASTO CORRIENTE	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401	31111-0304			***** 31111-0304 DIRECCIÓN DE	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401	31111-0304			***** 2 GASTOS	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401	31111-0304	2.1		**** 2.1 GASTOS CORRIE	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401	31111-0304	2.1		*** 2.1.1 Gastos de con	3,410,097.03		3,410,097.03	985,092.24	964,130.76	964,130.76	961,169.28	2,425,004.79
1.5.2	E0020	11401	31111-0304	2.1		** 2.1.1.1 Remuneracione	3,174,753.20		3,174,753.20	928,785.19	928,785.19	928,785.19	928,785.19	2,245,968.01
1.5.2	E0020	11401	31111-0304	2.1		* 2.1.1.1-1 Capítulo 1000	3,141,759.20		3,141,759.20	928,785.19	928,785.19	928,785.19	928,785.19	2,212,974.01
1.5.2	E0020	11401	31111-0304	2.1	1131	1131 Sueldos Base	344,758.44		344,758.44	114,431.07	114,431.07	114,431.07	114,431.07	230,327.37
1.5.2	E0020	11401	31111-0304	2.1	1132	1132 Sueldos de Confian	789,397.08		789,397.08	260,992.40	260,992.40	260,992.40	260,992.40	528,404.68
1.5.2	E0020	11401	31111-0304	2.1	1311	1311 Prima quinquenal	40,000.00		40,000.00	10,257.00	10,257.00	10,257.00	10,257.00	29,743.00
1.5.2	E0020	11401	31111-0304	2.1	1321	1321 Prima Vacacional	58,460.99		58,460.99					58,460.99
1.5.2	E0020	11401	31111-0304	2.1	1323	1323 Gratif fin de año	208,789.11		208,789.11					208,789.11
1.5.2	E0020	11401	31111-0304	2.1	1411	1411 Aport al ISSEG	226,831.06		226,831.06	77,898.27	77,898.27	77,898.27	77,898.27	148,932.79
1.5.2	E0020	11401	31111-0304	2.1	1413	1413 Aportaciones IMSS	501,889.72		501,889.72	144,669.83	144,669.83	144,669.83	144,669.83	357,219.89
1.5.2	E0020	11401	31111-0304	2.1	1592	1592 Otras prestaciones	971,632.80		971,632.80	320,536.62	320,536.62	320,536.62	320,536.62	651,096.18
1.5.2	E0020	11401	31111-0304	2.1		* 2.1.1.1-1 Capítulo 3000	32,994.00		32,994.00					32,994.00
1.5.2	E0020	11401	31111-0304	2.1	3982	3982 Otros impuestos	32,994.00		32,994.00					32,994.00
1.5.2	E0020	11401	31111-0304	2.1		** 2.1.1.2 Compra de bie	235,343.83		235,343.83	56,307.05	35,345.57	35,345.57	32,384.09	179,036.78
1.5.2	E0020	11401	31111-0304	2.1		* 2.1.1.2-2 Capítulo 2000	107,358.89		107,358.89	9,083.99	9,083.99	9,083.99	9,083.99	98,274.90
1.5.2	E0020	11401	31111-0304	2.1	2111	2111 Mat y útiles ofici	20,800.00		20,800.00	84.99	84.99	84.99	84.99	20,715.01
1.5.2	E0020	11401	31111-0304	2.1	2141	2141 Mat y útiles Tec I	31,200.00		31,200.00					31,200.00
1.5.2	E0020	11401	31111-0304	2.1	2461	2461 Mat Eléctrico	274.33		274.33	199	199	199	199	75.33
1.5.2	E0020	11401	31111-0304	2.1	2612	2612 Combust Serv pub	36,061.92		36,061.92	8,800.00	8,800.00	8,800.00	8,800.00	27,261.92
1.5.2	E0020	11401	31111-0304	2.1	2711	2711 Vestuario y unifor	19,022.64		19,022.64					19,022.64
1.5.2	E0020	11401	31111-0304	2.1		* 2.1.1.2-3 Capítulo 3000	127,984.94		127,984.94	47,223.06	26,261.58	26,261.58	23,300.10	80,761.88
1.5.2	E0020	11401	31111-0304	2.1	3141	3141 Serv Telefonía Tra	23,791.59		23,791.59	5,676.02	5,676.02	5,676.02	5,676.02	18,115.57
1.5.2	E0020	11401	31111-0304	2.1	3151	3151 Serv Telefonía Cel	7,874.05		7,874.05	906	906	906	906	6,968.05
1.5.2	E0020	11401	31111-0304	2.1	3171	3171 Serv Internet	3,000.00		3,000.00	521.3	521.3	521.3	521.3	2,478.70
1.5.2	E0020	11401	31111-0304	2.1	3361	3361 Impresiones docofi	15,000.00		15,000.00	2,776.82	2,776.82	2,776.82	2,776.82	12,223.18
1.5.2	E0020	11401	31111-0304	2.1	3451	3451 Seg Bienes patrimo	1,973.08		1,973.08	1,973.08	1,973.08	1,973.08	1,973.08	
1.5.2	E0020	11401	31111-0304	2.1	3521	3521 Instal Mobil Adm	1,645.99		1,645.99	60	60	60	60	1,585.99
1.5.2	E0020	11401	31111-0304	2.1	3531	3531 Instal Blnformat	9,000.00		9,000.00	2,200.00	2,200.00	2,200.00	2,200.00	6,800.00
1.5.2	E0020	11401	31111-0304	2.1	3551	3551 Mantto Vehic	24,228.05		24,228.05	8,382.16	5,420.68	5,420.68	2,459.20	15,845.89
1.5.2	E0020	11401	31111-0304	2.1	3721	3721 Pasajes terr Nac	10,400.00		10,400.00	3,365.50	3,365.50	3,365.50	3,365.50	7,034.50

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0020	11401	31111-0304	2.1	3751	3751 Viáticos nacionale	5,720.00		5,720.00	3,096.00	3,096.00	3,096.00	3,096.00	2,624.00
1.5.2	E0020	11401	31111-0304	2.1	3791	3791 Otros Serv Traslad	20,000.00		20,000.00	18,000.00				2,000.00
1.5.2	E0020	11401	31111-0304	2.1	3852	3852 Gto Oficina SP	5,200.00		5,200.00	114	114	114	114	5,086.00
1.5.2	E0020	11401	31111-0304	2.1	3921	3921 Otros impmts y der	152.18		152.18	152.18	152.18	152.18	152.18	152.18
1.5.2	E0021					***** E0021 CONTROLAR Y DAR S	2,504,412.13	65,704.00	2,570,116.13	830,729.41	746,966.37	746,966.37	738,310.66	1,739,386.72
1.5.2	E0021	11401				***** 11401 GASTO CORRIENTE	2,504,412.13		2,504,412.13	830,729.41	746,966.37	746,966.37	738,310.66	1,673,682.72
1.5.2	E0021	11401	31111-0305			***** 31111-0305 DIR SEGUIM Y	2,504,412.13		2,504,412.13	830,729.41	746,966.37	746,966.37	738,310.66	1,673,682.72
1.5.2	E0021	11401	31111-0305			**** 2 GASTOS	2,504,412.13		2,504,412.13	830,729.41	746,966.37	746,966.37	738,310.66	1,673,682.72
1.5.2	E0021	11401	31111-0305	2.1		**** 2.1 GASTOS CORRIE	2,504,412.13		2,504,412.13	830,729.41	746,966.37	746,966.37	738,310.66	1,673,682.72
1.5.2	E0021	11401	31111-0305	2.1		*** 2.1.1 Gastos de con	2,504,412.13		2,504,412.13	830,729.41	746,966.37	746,966.37	738,310.66	1,673,682.72
1.5.2	E0021	11401	31111-0305	2.1		** 2.1.1.1 Remuneracione	2,210,581.31		2,210,581.31	672,283.36	672,283.36	672,283.36	672,283.36	1,538,297.95
1.5.2	E0021	11401	31111-0305	2.1		* 2.1.1.1-1 Capítulo 1000	2,207,357.15		2,207,357.15	672,283.36	672,283.36	672,283.36	672,283.36	1,535,073.79
1.5.2	E0021	11401	31111-0305	2.1	1131	1131 Sueldos Base	31,728.12		31,728.12	10,576.00	10,576.00	10,576.00	10,576.00	21,152.12
1.5.2	E0021	11401	31111-0305	2.1	1132	1132 Sueldos de Confian	661,768.32		661,768.32	220,589.44	220,589.44	220,589.44	220,589.44	441,178.88
1.5.2	E0021	11401	31111-0305	2.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	6,504.00	6,504.00	6,504.00	6,504.00	14,096.00
1.5.2	E0021	11401	31111-0305	2.1	1321	1321 Prima Vacacional	44,796.38		44,796.38					44,796.38
1.5.2	E0021	11401	31111-0305	2.1	1323	1323 Gratif fin de año	159,987.04		159,987.04					159,987.04
1.5.2	E0021	11401	31111-0305	2.1	1411	1411 Aport al ISSEG	138,699.29		138,699.29	47,867.68	47,867.68	47,867.68	47,867.68	90,831.61
1.5.2	E0021	11401	31111-0305	2.1	1413	1413 Aportaciones IMSS	293,096.68		293,096.68	102,148.61	102,148.61	102,148.61	102,148.61	190,948.07
1.5.2	E0021	11401	31111-0305	2.1	1592	1592 Otras prestaciones	856,681.32		856,681.32	284,597.63	284,597.63	284,597.63	284,597.63	572,083.69
1.5.2	E0021	11401	31111-0305	2.1		* 2.1.1.1-1 Capítulo 3000	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1		** 2.1.1.2 Compra de bie	293,830.82		293,830.82	158,446.05	74,683.01	74,683.01	66,027.30	135,384.77
1.5.2	E0021	11401	31111-0305	2.1		* 2.1.1.2-2 Capítulo 2000	59,947.93		59,947.93	14,530.25	14,530.25	14,530.25	5,874.54	45,417.68
1.5.2	E0021	11401	31111-0305	2.1	2111	2111 Mat y útiles ofici	12,540.00		12,540.00	6,690.69	6,690.69	6,690.69		5,849.31
1.5.2	E0021	11401	31111-0305	2.1	2121	2121 Maty útiles impres	234.5		234.5					234.5
1.5.2	E0021	11401	31111-0305	2.1	2141	2141 Mat y útiles Tec I	2,814.00		2,814.00					2,814.00
1.5.2	E0021	11401	31111-0305	2.1	2161	2161 Material de limpie	7,361.09		7,361.09	1,965.02	1,965.02	1,965.02		5,396.07
1.5.2	E0021	11401	31111-0305	2.1	2461	2461 Mat Eléctrico	164.15		164.15					164.15
1.5.2	E0021	11401	31111-0305	2.1	2612	2612 Combust Serv pub	26,628.00		26,628.00	5,874.54	5,874.54	5,874.54	5,874.54	20,753.46
1.5.2	E0021	11401	31111-0305	2.1	2711	2711 Vestuario y unifor	7,035.00		7,035.00					7,035.00
1.5.2	E0021	11401	31111-0305	2.1	2941	2941 Ref Eq Cómputo	3,171.19		3,171.19					3,171.19
1.5.2	E0021	11401	31111-0305	2.1		* 2.1.1.2-3 Capítulo 3000	233,882.89		233,882.89	143,915.80	60,152.76	60,152.76	60,152.76	89,967.09
1.5.2	E0021	11401	31111-0305	2.1	3111	3111 Serv Energía Elect	33,247.80		33,247.80	5,496.00	5,496.00	5,496.00	5,496.00	27,751.80
1.5.2	E0021	11401	31111-0305	2.1	3141	3141 Serv Telefonía Tra	7,600.94		7,600.94	1,770.52	1,770.52	1,770.52	1,770.52	5,830.42
1.5.2	E0021	11401	31111-0305	2.1	3151	3151 Serv Telefonía Cel	7,729.80		7,729.80	1,014.00	1,014.00	1,014.00	1,014.00	6,715.80
1.5.2	E0021	11401	31111-0305	2.1	3171	3171 Serv Internet	6,240.00		6,240.00	649	649	649	649	5,591.00
1.5.2	E0021	11401	31111-0305	2.1	3221	3221 Arrendam Edificios	124,426.60		124,426.60	124,426.56	41,475.52	41,475.52	41,475.52	0.04
1.5.2	E0021	11401	31111-0305	2.1	3361	3361 Impresiones docofi	3,417.45		3,417.45	1,264.40	452.4	452.4	452.4	2,153.05
1.5.2	E0021	11401	31111-0305	2.1	3451	3451 Seg Bienes patrimo	2,360.76		2,360.76	1,480.77	1,480.77	1,480.77	1,480.77	879.99
1.5.2	E0021	11401	31111-0305	2.1	3521	3521 Instal Mobil Adm	911.17		911.17					911.17
1.5.2	E0021	11401	31111-0305	2.1	3531	3531 Instal Blnformat	1,779.86		1,779.86					1,779.86
1.5.2	E0021	11401	31111-0305	2.1	3551	3551 Manto Vehic	11,000.00		11,000.00	4,936.96	4,936.96	4,936.96	4,936.96	6,063.04
1.5.2	E0021	11401	31111-0305	2.1	3721	3721 Pasajes terr Nac	1,111.53		1,111.53	305	305	305	305	806.53
1.5.2	E0021	11401	31111-0305	2.1	3751	3751 Viáticos nacionale	3,520.59		3,520.59	170	170	170	170	3,350.59
1.5.2	E0021	11401	31111-0305	2.1	3791	3791 Otros Serv Traslad	536.39		536.39	238	238	238	238	298.39
1.5.2	E0021	11401	31111-0305	2.1	3852	3852 Gto Oficina SP	30,000.00		30,000.00	2,164.59	2,164.59	2,164.59	2,164.59	27,835.41
1.5.2	E0021	51408				***** 51408 RAMO 33 FONDO II			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			***** 31111-0305 DIR SEGUIM Y			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			**** 2 GASTOS			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2		**** 2.2 GASTOS DE CAP			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2		*** 2.2.2 Activos Fijos			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2		** 2.2.2.2 Maquinaria y			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2		* 2.2.2.2-5 Capítulo 5000			65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2	5191	5191 Otros mobiliarios			65,704.00					65,704.00
1.5.2	E0022					***** E0022 EMITIR, DIFUNDIR	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0022	11401				***** 11401 GASTO CORRIENTE	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36
1.5.2	E0022	11401	31111-0401			***** 31111-0401 OFICIALIA MA	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36
1.5.2	E0022	11401	31111-0401			**** 2 GASTOS	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36
1.5.2	E0022	11401	31111-0401	2.1		**** 2.1 GASTOS CORRIE	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36
1.5.2	E0022	11401	31111-0401	2.1		*** 2.1.1 Gastos de con	1,170,176.10		1,170,176.10	320,386.74	308,426.18	308,426.18	306,613.08	849,789.36
1.5.2	E0022	11401	31111-0401	2.1		** 2.1.1.1 Remuneracione	1,018,444.36		1,018,444.36	276,416.17	276,416.17	276,416.17	276,416.17	742,028.19
1.5.2	E0022	11401	31111-0401	2.1		* 2.1.1.1-1 Capítulo 1000	1,018,444.36		1,018,444.36	276,416.17	276,416.17	276,416.17	276,416.17	742,028.19
1.5.2	E0022	11401	31111-0401	2.1	1132	1132 Sueldos de Confian	308,145.72		308,145.72	87,033.56	87,033.56	87,033.56	87,033.56	221,112.16
1.5.2	E0022	11401	31111-0401	2.1	1321	1321 Prima Vacacional	21,368.11		21,368.11	2,741.00	2,741.00	2,741.00	2,741.00	18,627.11
1.5.2	E0022	11401	31111-0401	2.1	1323	1323 Gratif fin de año	76,314.66		76,314.66	13,915.45	13,915.45	13,915.45	13,915.45	62,399.21
1.5.2	E0022	11401	31111-0401	2.1	1411	1411 Aport al ISSEG	61,629.15		61,629.15	18,015.43	18,015.43	18,015.43	18,015.43	43,613.72
1.5.2	E0022	11401	31111-0401	2.1	1413	1413 Aportaciones IMSS	144,747.96		144,747.96	39,256.94	39,256.94	39,256.94	39,256.94	105,491.02
1.5.2	E0022	11401	31111-0401	2.1	1592	1592 Otras prestaciones	406,238.76		406,238.76	115,453.79	115,453.79	115,453.79	115,453.79	290,784.97
1.5.2	E0022	11401	31111-0401	2.1		** 2.1.1.2 Compra de bie	151,731.74		151,731.74	43,970.57	32,010.01	32,010.01	30,196.91	107,761.17
1.5.2	E0022	11401	31111-0401	2.1		* 2.1.1.2-2 Capítulo 2000	50,692.96		50,692.96	15,314.29	6,926.53	6,926.53	5,113.43	35,378.67
1.5.2	E0022	11401	31111-0401	2.1	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	5,042.50	2,095.14	2,095.14	282.04	4,957.50
1.5.2	E0022	11401	31111-0401	2.1	2141	2141 Mat y útiles Tec I	8,192.47		8,192.47	5,440.40				2,752.07
1.5.2	E0022	11401	31111-0401	2.1	2151	2151 Mat impreso e inf	2,407.50		2,407.50					2,407.50
1.5.2	E0022	11401	31111-0401	2.1	2161	2161 Material de limpie	3,550.89		3,550.89	37	37	37	37	3,513.89
1.5.2	E0022	11401	31111-0401	2.1	2531	2531 Medicinas y prod f	1,014.54		1,014.54					1,014.54
1.5.2	E0022	11401	31111-0401	2.1	2612	2612 Combust p Serv pub	24,000.00		24,000.00	4,695.40	4,695.40	4,695.40	4,695.40	19,304.60
1.5.2	E0022	11401	31111-0401	2.1	2941	2941 Ref Eq Cómputo	1,527.56		1,527.56	98.99	98.99	98.99	98.99	1,428.57
1.5.2	E0022	11401	31111-0401	2.1		* 2.1.1.2-3 Capítulo 3000	101,038.78		101,038.78	28,656.28	25,083.48	25,083.48	25,083.48	72,382.50
1.5.2	E0022	11401	31111-0401	2.1	3111	3111 Serv Energía Elect	16,267.68		16,267.68	2,815.00	2,815.00	2,815.00	2,815.00	13,452.68
1.5.2	E0022	11401	31111-0401	2.1	3141	3141 Serv Telefonía Tra	10,543.71		10,543.71	5,697.68	5,697.68	5,697.68	5,697.68	4,846.03
1.5.2	E0022	11401	31111-0401	2.1	3151	3151 Serv Telefonía Cel	7,332.00		7,332.00	5,648.10	5,648.10	5,648.10	5,648.10	1,683.90
1.5.2	E0022	11401	31111-0401	2.1	3171	3171 Serv Internet	2,146.56		2,146.56	1,173.00	1,173.00	1,173.00	1,173.00	973.56
1.5.2	E0022	11401	31111-0401	2.1	3361	3361 Impresiones docofi	7,728.45		7,728.45	4,135.98	563.18	563.18	563.18	3,592.47
1.5.2	E0022	11401	31111-0401	2.1	3451	3451 Seg Bienes patrimo	2,650.00		2,650.00	2,071.47	2,071.47	2,071.47	2,071.47	578.53
1.5.2	E0022	11401	31111-0401	2.1	3521	3521 Instal Mobil Adm	1,000.43		1,000.43					1,000.43
1.5.2	E0022	11401	31111-0401	2.1	3531	3531 Instal BInformat	2,905.14		2,905.14					2,905.14
1.5.2	E0022	11401	31111-0401	2.1	3551	3551 Mantto Vehíc	20,800.00		20,800.00					20,800.00
1.5.2	E0022	11401	31111-0401	2.1	3721	3721 Pasajes terr Nac	4,265.16		4,265.16	486	486	486	486	3,779.16
1.5.2	E0022	11401	31111-0401	2.1	3751	3751 Viáticos nacionale	7,641.70		7,641.70					7,641.70
1.5.2	E0022	11401	31111-0401	2.1	3791	3791 Otros Serv Traslad	4,229.21		4,229.21					4,229.21
1.5.2	E0022	11401	31111-0401	2.1	3852	3852 Gto Oficina SP	13,528.74		13,528.74	6,629.05	6,629.05	6,629.05	6,629.05	6,899.69
1.5.2	E0023					***** E0023 MANTENER EN BUEN	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401				***** 11401 GASTO CORRIENTE	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401	31111-0402			***** 31111-0402 DIRECCIÓN DE	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401	31111-0402			**** 2 GASTOS	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401	31111-0402	2.1		**** 2.1 GASTOS CORRIE	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401	31111-0402	2.1		*** 2.1.1 Gastos de con	2,050,532.46		2,050,532.46	506,184.22	505,653.22	505,653.22	505,653.22	1,544,348.24
1.5.2	E0023	11401	31111-0402	2.1		** 2.1.1.1 Remuneracione	1,524,791.65		1,524,791.65	449,236.15	449,236.15	449,236.15	449,236.15	1,075,555.50
1.5.2	E0023	11401	31111-0402	2.1		* 2.1.1.1-1 Capítulo 1000	1,519,093.57		1,519,093.57	449,236.15	449,236.15	449,236.15	449,236.15	1,069,857.42
1.5.2	E0023	11401	31111-0402	2.1	1131	1131 Sueldos Base	135,243.36		135,243.36	45,081.04	45,081.04	45,081.04	45,081.04	90,162.32
1.5.2	E0023	11401	31111-0402	2.1	1132	1132 Sueldos de Confian	357,892.20		357,892.20	119,297.36	119,297.36	119,297.36	119,297.36	238,594.84
1.5.2	E0023	11401	31111-0402	2.1	1311	1311 Prima quinquenal	7,500.00		7,500.00	2,068.00	2,068.00	2,068.00	2,068.00	5,432.00
1.5.2	E0023	11401	31111-0402	2.1	1321	1321 Prima Vacacional	29,913.92		29,913.92					29,913.92
1.5.2	E0023	11401	31111-0402	2.1	1323	1323 Gratif fin de año	106,835.39		106,835.39					106,835.39
1.5.2	E0023	11401	31111-0402	2.1	1411	1411 Aport al ISSEG	98,627.10		98,627.10	34,037.96	34,037.96	34,037.96	34,037.96	64,589.14
1.5.2	E0023	11401	31111-0402	2.1	1413	1413 Aportaciones IMSS	241,320.60		241,320.60	68,273.66	68,273.66	68,273.66	68,273.66	173,046.94
1.5.2	E0023	11401	31111-0402	2.1	1592	1592 Otras prestaciones	541,761.00		541,761.00	180,478.13	180,478.13	180,478.13	180,478.13	361,282.87
1.5.2	E0023	11401	31111-0402	2.1		* 2.1.1.1-1 Capítulo 3000	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1	3982	3982 Otros impuestos	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1		** 2.1.1.2 Compra de bie	525,740.81		525,740.81	56,948.07	56,417.07	56,417.07	56,417.07	468,792.74
1.5.2	E0023	11401	31111-0402	2.1		* 2.1.1.2-2 Capítulo 2000	99,591.80		99,591.80	30,032.15	29,501.15	29,501.15	29,501.15	69,559.65

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0023	11401	31111-0402	2.1	2111	2111 Mat y útiles ofici	3,120.00		3,120.00	830.22	830.22	830.22	830.22	2,289.78
1.5.2	E0023	11401	31111-0402	2.1	2141	2141 Mat y útiles Tec I	4,160.00		4,160.00					4,160.00
1.5.2	E0023	11401	31111-0402	2.1	2151	2151 Mat impreso e inf	823.3		823.3					823.3
1.5.2	E0023	11401	31111-0402	2.1	2461	2461 Mat Eléctrico	20,000.00		20,000.00	19,968.40	19,968.40	19,968.40	19,968.40	31.6
1.5.2	E0023	11401	31111-0402	2.1	2612	2612 Combust p Serv pub	12,588.31		12,588.31	3,469.55	2,938.55	2,938.55	2,938.55	9,118.76
1.5.2	E0023	11401	31111-0402	2.1	2911	2911 Herramientas menor	5,000.00		5,000.00	4,983.98	4,983.98	4,983.98	4,983.98	16.02
1.5.2	E0023	11401	31111-0402	2.1	2941	2941 Ref Eq Cómputo	53,900.19		53,900.19	780	780	780	780	53,120.19
<b>1.5.2</b>	<b>E0023</b>	<b>11401</b>	<b>31111-0402</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>426,149.01</b>		<b>426,149.01</b>	<b>26,915.92</b>	<b>26,915.92</b>	<b>26,915.92</b>	<b>26,915.92</b>	<b>399,233.09</b>
1.5.2	E0023	11401	31111-0402	2.1	3121	3121 Servicio de gas	760.91		760.91					760.91
1.5.2	E0023	11401	31111-0402	2.1	3141	3141 Serv Telefonía Tra	34,818.85		34,818.85	6,670.68	6,670.68	6,670.68	6,670.68	28,148.17
1.5.2	E0023	11401	31111-0402	2.1	3151	3151 Serv Telefonía Cel	13,822.85		13,822.85	1,014.00	1,014.00	1,014.00	1,014.00	12,808.85
1.5.2	E0023	11401	31111-0402	2.1	3171	3171 Serv Internet	202,618.46		202,618.46	1,826.07	1,826.07	1,826.07	1,826.07	200,792.39
1.5.2	E0023	11401	31111-0402	2.1	3332	3332 Serv Procesos	5,072.70		5,072.70					5,072.70
1.5.2	E0023	11401	31111-0402	2.1	3361	3361 Impresiones docofi	385.75		385.75	108.72	108.72	108.72	108.72	277.03
1.5.2	E0023	11401	31111-0402	2.1	3451	3451 Seg Bienes patrimo	81,454.08		81,454.08	4,985.58	4,985.58	4,985.58	4,985.58	76,468.50
1.5.2	E0023	11401	31111-0402	2.1	3531	3531 Instal BInformat	56,160.00		56,160.00	77	77	77	77	56,083.00
1.5.2	E0023	11401	31111-0402	2.1	3551	3551 Mantto Vehíc	7,605.11		7,605.11	5,266.80	5,266.80	5,266.80	5,266.80	2,338.31
1.5.2	E0023	11401	31111-0402	2.1	3751	3751 Viáticos nacionale	7,343.03		7,343.03					7,343.03
1.5.2	E0023	11401	31111-0402	2.1	3852	3852 Gto Oficina SP	15,600.00		15,600.00	6,459.80	6,459.80	6,459.80	6,459.80	9,140.20
1.5.2	E0023	11401	31111-0402	2.1	3921	3921 Otros imptos y der	507.27		507.27	507.27	507.27	507.27	507.27	
<b>1.5.2</b>	<b>E0024</b>					<b>***** E0024 DOTAR LOS REC. MA</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>			<b>***** 31111-0403 DIRECCIÓN DE</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>			<b>***** 2 GASTOS</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>5,748,333.20</b>		<b>5,748,333.20</b>	<b>1,799,655.66</b>	<b>1,594,327.14</b>	<b>1,594,327.14</b>	<b>1,580,393.11</b>	<b>3,948,677.54</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>4,391,439.30</b>		<b>4,391,439.30</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>3,216,145.37</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>4,324,971.78</b>		<b>4,324,971.78</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>1,175,293.93</b>	<b>3,149,677.85</b>
1.5.2	E0024	11401	31111-0403	2.1	1131	1131 Sueldos Base	728,627.16		728,627.16	235,755.57	235,755.57	235,755.57	235,755.57	492,871.59
1.5.2	E0024	11401	31111-0403	2.1	1132	1132 Sueldos de Confian	874,326.84		874,326.84	248,449.46	248,449.46	248,449.46	248,449.46	625,877.38
1.5.2	E0024	11401	31111-0403	2.1	1311	1311 Prima quinquenal	54,000.00		54,000.00	12,550.00	12,550.00	12,550.00	12,550.00	41,450.00
1.5.2	E0024	11401	31111-0403	2.1	1321	1321 Prima Vacacional	80,471.36		80,471.36	2,686.26	2,686.26	2,686.26	2,686.26	77,785.10
1.5.2	E0024	11401	31111-0403	2.1	1323	1323 Gratif fin de año	287,397.60		287,397.60	14,917.43	14,917.43	14,917.43	14,917.43	272,480.17
1.5.2	E0024	11401	31111-0403	2.1	1411	1411 Aport al ISSEG	320,590.74		320,590.74	100,259.72	100,259.72	100,259.72	100,259.72	220,331.02
1.5.2	E0024	11401	31111-0403	2.1	1413	1413 Aportaciones IMSS	645,980.56		645,980.56	180,444.02	180,444.02	180,444.02	180,444.02	465,536.54
1.5.2	E0024	11401	31111-0403	2.1	1592	1592 Otras prestaciones	1,333,577.52		1,333,577.52	380,231.47	380,231.47	380,231.47	380,231.47	953,346.05
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>66,467.52</b>		<b>66,467.52</b>					<b>66,467.52</b>
1.5.2	E0024	11401	31111-0403	2.1	3982	3982 Otros impuestos	66,467.52		66,467.52					66,467.52
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>1,356,893.90</b>		<b>1,356,893.90</b>	<b>624,361.73</b>	<b>419,033.21</b>	<b>419,033.21</b>	<b>405,099.18</b>	<b>732,532.17</b>
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>212,000.00</b>		<b>212,000.00</b>	<b>62,388.50</b>	<b>42,654.42</b>	<b>42,654.42</b>	<b>37,092.11</b>	<b>149,611.50</b>
1.5.2	E0024	11401	31111-0403	2.1	2111	2111 Mat y útiles ofici	45,000.00		45,000.00	12,686.88	10,819.36	10,819.36	5,326.41	32,313.12
1.5.2	E0024	11401	31111-0403	2.1	2141	2141 Mat y útiles Tec I	30,000.00		30,000.00	17,188.40	4,610.02	4,610.02	4,610.02	12,811.60
1.5.2	E0024	11401	31111-0403	2.1	2161	2161 Material de limpie	70,000.00		70,000.00	13,045.65	9,196.52	9,196.52	9,127.16	56,954.35
1.5.2	E0024	11401	31111-0403	2.1	2461	2461 Mat Eléctrico	4,500.00		4,500.00	4,430.00	4,430.00	4,430.00	4,430.00	70
1.5.2	E0024	11401	31111-0403	2.1	2612	2612 Combust p Serv pub	62,500.00		62,500.00	15,037.57	13,598.52	13,598.52	13,598.52	47,462.43
<b>1.5.2</b>	<b>E0024</b>	<b>11401</b>	<b>31111-0403</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,144,893.90</b>		<b>1,144,893.90</b>	<b>561,973.23</b>	<b>376,378.79</b>	<b>376,378.79</b>	<b>368,007.07</b>	<b>582,920.67</b>
1.5.2	E0024	11401	31111-0403	2.1	3111	3111 Serv Energía Elect	500,000.00		500,000.00	140,748.00	107,066.00	107,066.00	107,066.00	359,252.00
1.5.2	E0024	11401	31111-0403	2.1	3141	3141 Serv Telefonía Tra	75,000.00		75,000.00	20,728.00	20,728.00	20,728.00	20,728.00	54,272.00
1.5.2	E0024	11401	31111-0403	2.1	3151	3151 Serv Telefonía Cel	23,000.00		23,000.00	3,240.23	3,240.23	3,240.23	3,240.23	19,759.77
1.5.2	E0024	11401	31111-0403	2.1	3171	3171 Serv Internet	19,000.00		19,000.00	2,693.89	2,693.89	2,693.89	2,693.89	16,306.11
1.5.2	E0024	11401	31111-0403	2.1	3221	3221 Arrendam Edificios	188,766.00		188,766.00	188,736.96	62,912.32	62,912.32	62,912.32	29.04
1.5.2	E0024	11401	31111-0403	2.1	3361	3361 Impresiones docofi	12,500.00		12,500.00	455.3	362.5	362.5	362.5	12,047.70
1.5.2	E0024	11401	31111-0403	2.1	3451	3451 Seg Bienes patrimo	13,000.00		13,000.00	10,508.08	10,508.08	10,508.08	10,508.08	2,491.92
1.5.2	E0024	11401	31111-0403	2.1	3511	3511 Cons y mantto Inm	150,000.00		150,000.00	112,658.40	91,656.40	91,656.40	91,656.40	37,341.60
1.5.2	E0024	11401	31111-0403	2.1	3521	3521 Instal Mobil Adm	22,000.00		22,000.00	4,748.31	3,408.51	3,408.51	3,408.51	17,251.69
1.5.2	E0024	11401	31111-0403	2.1	3531	3531 Instal BInformat	4,000.00		4,000.00					4,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0024	11401	31111-0403	2.1	3551	3551 Mantto Vehíc	57,000.00		57,000.00	30,726.12	28,062.92	28,062.92	19,691.20	26,273.88
1.5.2	E0024	11401	31111-0403	2.1	3591	3591 Serv Jardinería	14,000.00		14,000.00					14,000.00
1.5.2	E0024	11401	31111-0403	2.1	3721	3721 Pasajes terr Nac	3,000.00		3,000.00	865	865	865	865	2,135.00
1.5.2	E0024	11401	31111-0403	2.1	3751	3751 Viáticos nacionale	1,700.00		1,700.00	326	326	326	326	1,374.00
1.5.2	E0024	11401	31111-0403	2.1	3852	3852 Gto Oficina SP	15,000.00		15,000.00	2,988.00	2,838.00	2,838.00	2,838.00	12,012.00
1.5.2	E0024	11401	31111-0403	2.1	3921	3921 Otros imptos y der	46,927.90		46,927.90	42,550.94	41,710.94	41,710.94	41,710.94	4,376.96
1.5.2	E0025					***** E0025 DIRIGIR Y COND. L	29,827,037.59	25,000.00	29,852,037.59	10,416,655.68	10,240,081.73	10,240,081.73	10,000,358.79	19,435,381.91
1.5.2	E0025	11401				***** 11401 GASTO CORRIENTE	29,827,037.59		29,827,037.59	10,391,715.68	10,215,141.73	10,215,141.73	9,975,418.79	19,435,321.91
1.5.2	E0025	11401	31111-0404			***** 31111-0404 DIRECCIÓN DE	29,827,037.59		29,827,037.59	10,391,715.68	10,215,141.73	10,215,141.73	9,975,418.79	19,435,321.91
1.5.2	E0025	11401	31111-0404			**** 2 GASTOS	29,827,037.59		29,827,037.59	10,391,715.68	10,215,141.73	10,215,141.73	9,975,418.79	19,435,321.91
1.5.2	E0025	11401	31111-0404	2.1		**** 2.1 GASTOS CORRIE	29,827,037.59		29,827,037.59	10,391,715.68	10,215,141.73	10,215,141.73	9,975,418.79	19,435,321.91
1.5.2	E0025	11401	31111-0404	2.1		*** 2.1.1 Gastos de con	29,752,157.59		29,752,157.59	10,379,215.68	10,202,641.73	10,202,641.73	9,962,918.79	19,372,941.91
1.5.2	E0025	11401	31111-0404	2.1		** 2.1.1.1 Remuneracione	28,413,569.66		28,413,569.66	10,009,629.32	9,981,277.18	9,981,277.18	9,744,532.85	18,403,940.34
1.5.2	E0025	11401	31111-0404	2.1		* 2.1.1.1-1 Capítulo 1000	26,756,983.38		26,756,983.38	9,607,903.56	9,579,551.42	9,579,551.42	9,342,807.09	17,149,079.82
1.5.2	E0025	11401	31111-0404	2.1	1131	1131 Sueldos Base	252,263.76		252,263.76	84,087.84	84,087.84	84,087.84	84,087.84	168,175.92
1.5.2	E0025	11401	31111-0404	2.1	1132	1132 Sueldos de Confian	863,336.52		863,336.52	287,778.80	287,778.80	287,778.80	287,778.80	575,557.72
1.5.2	E0025	11401	31111-0404	2.1	1212	1212 Honorarios asimila	4,608,000.00		4,608,000.00	1,662,826.88	1,662,826.88	1,662,826.88	1,662,826.88	2,945,173.12
1.5.2	E0025	11401	31111-0404	2.1	1221	1221 Remun Eventuales	11,868,033.00		11,868,033.00	4,308,814.53	4,308,814.53	4,308,814.53	4,308,814.53	7,559,218.47
1.5.2	E0025	11401	31111-0404	2.1	1231	1231 Servicio social	50,000.00		50,000.00	4,500.00	4,500.00	4,500.00	4,500.00	45,500.00
1.5.2	E0025	11401	31111-0404	2.1	1311	1311 Prima quinquenal	23,000.00		23,000.00	5,216.00	5,216.00	5,216.00	5,216.00	17,784.00
1.5.2	E0025	11401	31111-0404	2.1	1312	1312 Antigüedad	800,000.00		800,000.00	205,878.39	205,878.39	205,878.39	205,878.39	594,121.61
1.5.2	E0025	11401	31111-0404	2.1	1321	1321 Prima Vacacional	67,971.53		67,971.53	2,922.24	2,922.24	2,922.24	2,922.24	65,049.29
1.5.2	E0025	11401	31111-0404	2.1	1323	1323 Gratif fin de año	242,755.40		242,755.40					242,755.40
1.5.2	E0025	11401	31111-0404	2.1	1411	1411 Aport al ISSEG	283,120.05		283,120.05	97,364.67	97,364.67	97,364.67	95,036.05	185,755.38
1.5.2	E0025	11401	31111-0404	2.1	1413	1413 Aportaciones IMSS	399,228.96		399,228.96	133,124.66	133,124.66	133,124.66	133,124.66	266,104.30
1.5.2	E0025	11401	31111-0404	2.1	1522	1522 Liquid por indem	800,000.00		800,000.00	668,402.84	668,402.84	668,402.84	668,402.84	131,597.16
1.5.2	E0025	11401	31111-0404	2.1	1531	1531 Prestaciones Retir	3,000,000.00		3,000,000.00	1,341,671.21	1,341,671.21	1,341,671.21	1,107,255.50	1,658,328.79
1.5.2	E0025	11401	31111-0404	2.1	1541	1541 Prestaciones CGT	2,000,000.00		2,000,000.00	380,661.77	352,309.63	352,309.63	352,309.63	1,619,338.23
1.5.2	E0025	11401	31111-0404	2.1	1551	1551 Capacitación SP	250,000.00		250,000.00	11,600.00	11,600.00	11,600.00	11,600.00	238,400.00
1.5.2	E0025	11401	31111-0404	2.1	1592	1592 Otras prestaciones	1,249,274.16		1,249,274.16	413,053.73	413,053.73	413,053.73	413,053.73	836,220.43
1.5.2	E0025	11401	31111-0404	2.1		* 2.1.1.1-1 Capítulo 3000	1,656,586.28		1,656,586.28	401,725.76	401,725.76	401,725.76	401,725.76	1,254,860.52
1.5.2	E0025	11401	31111-0404	2.1	3981	3981 Impuesto S nóminas	1,649,363.60		1,649,363.60	401,725.76	401,725.76	401,725.76	401,725.76	1,247,637.84
1.5.2	E0025	11401	31111-0404	2.1	3982	3982 Otros impuestos	7,222.68		7,222.68					7,222.68
1.5.2	E0025	11401	31111-0404	2.1		** 2.1.1.2 Compra de bie	1,338,587.93		1,338,587.93	369,586.36	221,364.55	221,364.55	218,385.94	969,001.57
1.5.2	E0025	11401	31111-0404	2.1		* 2.1.1.2-2 Capítulo 2000	147,004.42		147,004.42	30,290.89	27,205.00	27,205.00	24,226.39	116,713.53
1.5.2	E0025	11401	31111-0404	2.1	2111	2111 Mat y útiles ofici	42,279.12		42,279.12	8,913.31	6,596.42	6,596.42	3,617.81	33,365.81
1.5.2	E0025	11401	31111-0404	2.1	2141	2141 Mat y útiles Tec l	43,264.00		43,264.00	1,390.00	1,390.00	1,390.00	1,390.00	41,874.00
1.5.2	E0025	11401	31111-0404	2.1	2151	2151 Mat impreso e inf	2,167.22		2,167.22					2,167.22
1.5.2	E0025	11401	31111-0404	2.1	2161	2161 Material de limpie	5,200.00		5,200.00	189.59	189.59	189.59	189.59	5,010.41
1.5.2	E0025	11401	31111-0404	2.1	2171	2171 Mat y útiles Enseñ	216.32		216.32					216.32
1.5.2	E0025	11401	31111-0404	2.1	2461	2461 Mat Eléctrico	694.15		694.15	624.99	624.99	624.99	624.99	69.16
1.5.2	E0025	11401	31111-0404	2.1	2531	2531 Medicinas y prod f	14,167.17		14,167.17	12,494.00	12,494.00	12,494.00	12,494.00	1,673.17
1.5.2	E0025	11401	31111-0404	2.1	2612	2612 Combust Serv pub	16,640.00		16,640.00	5,910.00	5,910.00	5,910.00	5,910.00	10,730.00
1.5.2	E0025	11401	31111-0404	2.1	2711	2711 Vestuario y unifor	16,640.00		16,640.00					16,640.00
1.5.2	E0025	11401	31111-0404	2.1	2941	2941 Ref Eq Cómputo	5,736.44		5,736.44	769				4,967.44
1.5.2	E0025	11401	31111-0404	2.1		* 2.1.1.2-3 Capítulo 3000	1,191,583.51		1,191,583.51	339,295.47	194,159.55	194,159.55	194,159.55	852,288.04
1.5.2	E0025	11401	31111-0404	2.1	3111	3111 Serv Energía Elect	43,443.87		43,443.87	3,569.00	3,569.00	3,569.00	3,569.00	39,874.87
1.5.2	E0025	11401	31111-0404	2.1	3141	3141 Serv Telefonía Tra	25,736.12		25,736.12	7,089.68	7,089.68	7,089.68	7,089.68	18,646.44
1.5.2	E0025	11401	31111-0404	2.1	3151	3151 Serv Telefonía Cel	11,029.76		11,029.76	906	906	906	906	10,123.76
1.5.2	E0025	11401	31111-0404	2.1	3171	3171 Serv Internet	9,754.37		9,754.37	2,396.16	2,396.16	2,396.16	2,396.16	7,358.21
1.5.2	E0025	11401	31111-0404	2.1	3221	3221 Arrendam Edificios	153,203.88		153,203.88	153,203.88	51,067.96	51,067.96	51,067.96	
1.5.2	E0025	11401	31111-0404	2.1	3312	3312 Serv Contabilidad	301,600.00		301,600.00					301,600.00
1.5.2	E0025	11401	31111-0404	2.1	3341	3341 Serv Capacitación	104,000.00		104,000.00	4,176.00	4,176.00	4,176.00	4,176.00	99,824.00
1.5.2	E0025	11401	31111-0404	2.1	3361	3361 Impresiones docofi	3,831.26		3,831.26	3,830.32	3,830.32	3,830.32	3,830.32	0.94
1.5.2	E0025	11401	31111-0404	2.1	3551	3551 Mantto Vehíc	20,800.00		20,800.00	3,793.20	3,793.20	3,793.20	3,793.20	17,006.80
1.5.2	E0025	11401	31111-0404	2.1	3591	3591 Serv Jardinería	2,379.52		2,379.52					2,379.52

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0025	11401	31111-0404	2.1	3721	3721 Pasajes terr Nac	3,120.00		3,120.00	480	480	480	480	2,640.00
1.5.2	E0025	11401	31111-0404	2.1	3751	3751 Viáticos nacionale	1,160.00		1,160.00					1,160.00
1.5.2	E0025	11401	31111-0404	2.1	3791	3791 Otros Serv Traslad	3,000.00		3,000.00					3,000.00
1.5.2	E0025	11401	31111-0404	2.1	3813	3813 ATENCIONES	100,000.00		100,000.00	99,851.76	56,851.76	56,851.76	56,851.76	148.24
1.5.2	E0025	11401	31111-0404	2.1	3821	3821 Gto Orden Social	316,000.00		316,000.00	50,203.00	50,203.00	50,203.00	50,203.00	265,797.00
1.5.2	E0025	11401	31111-0404	2.1	3852	3852 Gto Oficina SP	30,124.73		30,124.73	9,796.47	9,796.47	9,796.47	9,796.47	20,328.26
1.5.2	E0025	11401	31111-0404	2.1	3941	3941 Sentencias	62,400.00		62,400.00					62,400.00
1.5.2	E0025	11401	31111-0404	2.1		*** 2.1.5 Transferencia	74,880.00		74,880.00	12,500.00	12,500.00	12,500.00	12,500.00	62,380.00
1.5.2	E0025	11401	31111-0404	2.1		** 2.1.5.1 Al sector pri	74,880.00		74,880.00	12,500.00	12,500.00	12,500.00	12,500.00	62,380.00
1.5.2	E0025	11401	31111-0404	2.1		* 2.1.5.1-4 Capítulo 4000	74,880.00		74,880.00	12,500.00	12,500.00	12,500.00	12,500.00	62,380.00
1.5.2	E0025	11401	31111-0404	2.1	4412	4412 Funerales	74,880.00		74,880.00	12,500.00	12,500.00	12,500.00	12,500.00	62,380.00
1.5.2	E0025	51408				***** 51408 RAMO 33 FONDO II		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404			***** 31111-0404 DIRECCIÓN DE		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404			***** 2 GASTOS		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404	2.2		**** 2.2 GASTOS DE CAP		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404	2.2		*** 2.2.2 Activos Fijos		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404	2.2		** 2.2.2.2 Maquinaria y		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404	2.2		* 2.2.2.2-5 Capítulo 5000		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.5.2	E0025	51408	31111-0404	2.2	5151	5151 Computadoras		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.7.1						***** 1.7.1 POLICIA	71,626,658.16	4,108,747.00	75,735,405.16	22,836,325.69	21,113,079.45	21,113,079.45	20,866,092.75	52,899,079.47
1.7.1	E0045					***** E0045 RESGUARDAR EL ORD	9,655,429.39		9,655,429.39	2,772,001.66	2,720,222.72	2,720,222.72	2,704,467.24	6,883,427.73
1.7.1	E0045	11401				***** 11401 GASTO CORRIENTE	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801			***** 31111-0801 DIRECCIÓN GE	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801			***** 2 GASTOS	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801	2.1		**** 2.1 GASTOS CORRIE	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801	2.1		*** 2.1.1 Gastos de con	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801	2.1		** 2.1.1.2 Compra de bie	466,858.90		466,858.90	73,554.33	64,004.75	64,004.75	60,556.87	393,304.57
1.7.1	E0045	11401	31111-0801	2.1		* 2.1.1.2-2 Capítulo 2000	255,278.40		255,278.40	56,844.77	47,515.59	47,515.59	44,067.71	198,433.63
1.7.1	E0045	11401	31111-0801	2.1	2111	2111 Mat y útiles ofici	62,400.00		62,400.00	13,993.15	8,439.75	8,439.75	8,352.75	48,406.85
1.7.1	E0045	11401	31111-0801	2.1	2141	2141 Mat y útiles Tec I	52,000.00		52,000.00	20,734.60	20,734.60	20,734.60	18,229.00	31,265.40
1.7.1	E0045	11401	31111-0801	2.1	2151	2151 Mat impreso e inf	5,200.00		5,200.00					5,200.00
1.7.1	E0045	11401	31111-0801	2.1	2161	2161 Material de limpie	26,000.00		26,000.00	13,295.77	9,849.75	9,849.75	8,994.47	12,704.23
1.7.1	E0045	11401	31111-0801	2.1	2421	2421 Mat Constr Concret	11,356.80		11,356.80					11,356.80
1.7.1	E0045	11401	31111-0801	2.1	2431	2431 Mat Constr Cal Yes	11,356.80		11,356.80					11,356.80
1.7.1	E0045	11401	31111-0801	2.1	2441	2441 Mat Constr Madera	1,622.40		1,622.40					1,622.40
1.7.1	E0045	11401	31111-0801	2.1	2451	2451 Mat Constr Vidrio	5,948.80		5,948.80	753.91	753.91	753.91	753.91	5,194.89
1.7.1	E0045	11401	31111-0801	2.1	2461	2461 Mat Eléctrico	9,734.40		9,734.40	288				9,446.40
1.7.1	E0045	11401	31111-0801	2.1	2471	2471 Estruct y manufact	11,897.60		11,897.60	1,106.64	1,106.64	1,106.64	1,106.64	10,790.96
1.7.1	E0045	11401	31111-0801	2.1	2491	2491 Materiales diverso	11,897.60		11,897.60					11,897.60
1.7.1	E0045	11401	31111-0801	2.1	2531	2531 Medicinas y prod f	1,622.40		1,622.40					1,622.40
1.7.1	E0045	11401	31111-0801	2.1	2612	2612 Combust Serv pub	18,824.00		18,824.00	6,630.94	6,630.94	6,630.94	6,630.94	12,193.06
1.7.1	E0045	11401	31111-0801	2.1	2921	2921 Ref Edificios	18,387.20		18,387.20					18,387.20
1.7.1	E0045	11401	31111-0801	2.1	2941	2941 Ref Eq Cómputo	7,030.40		7,030.40	41.76				6,988.64
1.7.1	E0045	11401	31111-0801	2.1		* 2.1.1.2-3 Capítulo 3000	211,580.50		211,580.50	16,709.56	16,489.16	16,489.16	16,489.16	194,870.94
1.7.1	E0045	11401	31111-0801	2.1	3111	3111 Serv Energía Elect	68,886.67		68,886.67					68,886.67
1.7.1	E0045	11401	31111-0801	2.1	3141	3141 Serv Telefonía Tra	15,748.10		15,748.10					15,748.10
1.7.1	E0045	11401	31111-0801	2.1	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64					11,248.64
1.7.1	E0045	11401	31111-0801	2.1	3171	3171 Serv Internet	15,575.04		15,575.04	7,588.82	7,588.82	7,588.82	7,588.82	7,986.22
1.7.1	E0045	11401	31111-0801	2.1	3361	3361 Impresiones docofi	7,300.80		7,300.80	810.4	590	590	590	6,490.40
1.7.1	E0045	11401	31111-0801	2.1	3471	3471 Fletes y maniobras	3,244.80		3,244.80					3,244.80
1.7.1	E0045	11401	31111-0801	2.1	3521	3521 Instal Mobil Adm	5,494.53		5,494.53					5,494.53
1.7.1	E0045	11401	31111-0801	2.1	3531	3531 Instal Blnformat	3,244.80		3,244.80					3,244.80
1.7.1	E0045	11401	31111-0801	2.1	3611	3611 Difusión Activ Gub	14,560.00		14,560.00					14,560.00
1.7.1	E0045	11401	31111-0801	2.1	3711	3711 Pasajes aéreos Nac	12,480.00		12,480.00					12,480.00
1.7.1	E0045	11401	31111-0801	2.1	3721	3721 Pasajes terr Nac	14,560.00		14,560.00					14,560.00
1.7.1	E0045	11401	31111-0801	2.1	3751	3751 Viáticos nacionale	16,837.12		16,837.12	3,891.00	3,891.00	3,891.00	3,891.00	12,946.12

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0045	11401	31111-0801	2.1	3791	3791 Otros Serv Traslad	12,000.00		12,000.00	1,298.00	1,298.00	1,298.00	1,298.00	10,702.00
1.7.1	E0045	11401	31111-0801	2.1	3852	3852 Gto Oficina SP	10,400.00		10,400.00	3,121.34	3,121.34	3,121.34	3,121.34	7,278.66
1.7.1	<b>E0045</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>	<b>9,188,570.49</b>		<b>9,188,570.49</b>	<b>2,698,447.33</b>	<b>2,656,217.97</b>	<b>2,656,217.97</b>	<b>2,643,910.37</b>	<b>6,490,123.16</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>			<b>***** 31111-0801 DIRECCIÓN GE</b>	<b>9,188,570.49</b>		<b>9,188,570.49</b>	<b>2,698,447.33</b>	<b>2,656,217.97</b>	<b>2,656,217.97</b>	<b>2,643,910.37</b>	<b>6,490,123.16</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>			<b>***** 2 GASTOS</b>	<b>9,188,570.49</b>		<b>9,188,570.49</b>	<b>2,698,447.33</b>	<b>2,656,217.97</b>	<b>2,656,217.97</b>	<b>2,643,910.37</b>	<b>6,490,123.16</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>**** 2.1 GASTOS CORRIE</b>	<b>9,188,570.49</b>		<b>9,188,570.49</b>	<b>2,698,447.33</b>	<b>2,656,217.97</b>	<b>2,656,217.97</b>	<b>2,643,910.37</b>	<b>6,490,123.16</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>*** 2.1.1 Gastos de con</b>	<b>9,188,570.49</b>		<b>9,188,570.49</b>	<b>2,698,447.33</b>	<b>2,656,217.97</b>	<b>2,656,217.97</b>	<b>2,643,910.37</b>	<b>6,490,123.16</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>** 2.1.1.1 Remuneracione</b>	<b>8,439,770.50</b>		<b>8,439,770.50</b>	<b>2,432,783.80</b>	<b>2,432,783.80</b>	<b>2,432,783.80</b>	<b>2,432,783.80</b>	<b>6,006,986.70</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>7,977,179.38</b>		<b>7,977,179.38</b>	<b>2,315,395.25</b>	<b>2,315,395.25</b>	<b>2,315,395.25</b>	<b>2,315,395.25</b>	<b>5,661,784.13</b>
1.7.1	E0045	51408	31111-0801	2.1	1131	1131 Sueldos Base	1,120,425.47		1,120,425.47	372,609.90	372,609.90	372,609.90	372,609.90	747,815.57
1.7.1	E0045	51408	31111-0801	2.1	1132	1132 Sueldos de Confian	1,530,288.46		1,530,288.46	526,064.25	526,064.25	526,064.25	526,064.25	1,004,224.21
1.7.1	E0045	51408	31111-0801	2.1	1311	1311 Prima quinquenal	49,586.00		49,586.00	15,036.00	15,036.00	15,036.00	15,036.00	34,550.00
1.7.1	E0045	51408	31111-0801	2.1	1312	1312 Antigüedad	200,000.00		200,000.00	90,098.35	90,098.35	90,098.35	90,098.35	109,901.65
1.7.1	E0045	51408	31111-0801	2.1	1321	1321 Prima Vacacional	139,006.28		139,006.28					139,006.28
1.7.1	E0045	51408	31111-0801	2.1	1323	1323 Gratif fin de año	496,450.93		496,450.93					496,450.93
1.7.1	E0045	51408	31111-0801	2.1	1411	1411 Aport al ISSEG	529,980.14		529,980.14	186,084.25	186,084.25	186,084.25	186,084.25	343,895.89
1.7.1	E0045	51408	31111-0801	2.1	1413	1413 Aportaciones IMSS	1,098,064.23		1,098,064.23	334,440.34	334,440.34	334,440.34	334,440.34	763,623.89
1.7.1	E0045	51408	31111-0801	2.1	1441	1441 Seguros	263,417.25		263,417.25					263,417.25
1.7.1	E0045	51408	31111-0801	2.1	1522	1522 Liquid por indem	400,000.00		400,000.00	60,651.20	60,651.20	60,651.20	60,651.20	339,348.80
1.7.1	E0045	51408	31111-0801	2.1	1592	1592 Otras prestaciones	2,149,960.62		2,149,960.62	730,410.96	730,410.96	730,410.96	730,410.96	1,419,549.66
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>462,591.12</b>		<b>462,591.12</b>	<b>117,388.55</b>	<b>117,388.55</b>	<b>117,388.55</b>	<b>117,388.55</b>	<b>345,202.57</b>
1.7.1	E0045	51408	31111-0801	2.1	3981	3981 Impuesto S nóminas	400,000.00		400,000.00	117,388.55	117,388.55	117,388.55	117,388.55	282,611.45
1.7.1	E0045	51408	31111-0801	2.1	3982	3982 Otros impuestos	62,591.12		62,591.12					62,591.12
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>** 2.1.1.2 Compra de bie</b>	<b>748,799.99</b>		<b>748,799.99</b>	<b>265,663.53</b>	<b>223,434.17</b>	<b>223,434.17</b>	<b>211,126.57</b>	<b>483,136.46</b>
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>426,400.00</b>		<b>426,400.00</b>	<b>98,922.44</b>	<b>93,589.43</b>	<b>93,589.43</b>	<b>93,589.43</b>	<b>327,477.56</b>
1.7.1	E0045	51408	31111-0801	2.1	2611	2611 Combust p Seg pub	416,000.00		416,000.00	98,922.44	93,589.43	93,589.43	93,589.43	317,077.56
1.7.1	E0045	51408	31111-0801	2.1	2711	2711 Vestuario y unifor	10,400.00		10,400.00					10,400.00
1.7.1	<b>E0045</b>	<b>51408</b>	<b>31111-0801</b>	2.1		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>322,399.99</b>		<b>322,399.99</b>	<b>166,741.09</b>	<b>129,844.74</b>	<b>129,844.74</b>	<b>117,537.14</b>	<b>155,658.90</b>
1.7.1	E0045	51408	31111-0801	2.1	3451	3451 Seg Bienes patrimo	62,399.99		62,399.99	43,144.55	43,144.55	43,144.55	43,144.55	19,255.44
1.7.1	E0045	51408	31111-0801	2.1	3551	3551 Mantto Vehic	260,000.00		260,000.00	123,596.54	86,700.19	86,700.19	86,700.19	136,403.46
1.7.1	<b>E0046</b>					<b>***** E0046 PROCURAR EL SERV</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>			<b>***** 31111-0802 DIRECCIÓN DE</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>			<b>***** 2 GASTOS</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>**** 2.1 GASTOS CORRIE</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>*** 2.1.1 Gastos de con</b>	<b>15,256,329.17</b>		<b>15,256,329.17</b>	<b>4,420,997.66</b>	<b>4,119,343.42</b>	<b>4,119,343.42</b>	<b>4,039,274.07</b>	<b>10,835,331.51</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>** 2.1.1.1 Remuneracione</b>	<b>12,073,772.94</b>		<b>12,073,772.94</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>8,572,733.08</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>11,978,200.26</b>		<b>11,978,200.26</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>3,501,039.86</b>	<b>8,477,160.40</b>
1.7.1	E0046	11401	31111-0802	2.1	1131	1131 Sueldos Base	324,266.28		324,266.28	92,254.96	92,254.96	92,254.96	92,254.96	232,011.32
1.7.1	E0046	11401	31111-0802	2.1	1132	1132 Sueldos de Confian	4,543,265.76		4,543,265.76	1,464,139.50	1,464,139.50	1,464,139.50	1,464,139.50	3,079,126.26
1.7.1	E0046	11401	31111-0802	2.1	1311	1311 Prima quinquenal	137,000.00		137,000.00	33,790.00	33,790.00	33,790.00	33,790.00	103,210.00
1.7.1	E0046	11401	31111-0802	2.1	1321	1321 Prima Vacacional	221,740.60		221,740.60					221,740.60
1.7.1	E0046	11401	31111-0802	2.1	1323	1323 Gratif fin de año	791,931.43		791,931.43					791,931.43
1.7.1	E0046	11401	31111-0802	2.1	1331	1331 Remun Horas extra	55,000.00		55,000.00	6,575.71	6,575.71	6,575.71	6,575.71	48,424.29
1.7.1	E0046	11401	31111-0802	2.1	1411	1411 Aport al ISSEG	973,506.27		973,506.27	322,490.01	322,490.01	322,490.01	322,490.01	651,016.26
1.7.1	E0046	11401	31111-0802	2.1	1413	1413 Aportaciones IMSS	1,638,018.40		1,638,018.40	525,178.89	525,178.89	525,178.89	525,178.89	1,112,839.51
1.7.1	E0046	11401	31111-0802	2.1	1592	1592 Otras prestaciones	3,293,471.52		3,293,471.52	1,056,610.79	1,056,610.79	1,056,610.79	1,056,610.79	2,236,860.73
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>95,572.68</b>		<b>95,572.68</b>					<b>95,572.68</b>
1.7.1	E0046	11401	31111-0802	2.1	3982	3982 Otros impuestos	95,572.68		95,572.68					95,572.68
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>** 2.1.1.2 Compra de bie</b>	<b>3,182,556.23</b>		<b>3,182,556.23</b>	<b>919,957.80</b>	<b>618,303.56</b>	<b>618,303.56</b>	<b>538,234.21</b>	<b>2,262,598.43</b>
1.7.1	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	2.1		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>2,140,408.11</b>		<b>2,140,408.11</b>	<b>475,478.87</b>	<b>252,456.61</b>	<b>252,456.61</b>	<b>229,122.73</b>	<b>1,664,929.24</b>
1.7.1	E0046	11401	31111-0802	2.1	2111	2111 Mat y útiles ofici	52,000.00		52,000.00	5,967.54	5,967.54	5,967.54	775.52	46,032.46
1.7.1	E0046	11401	31111-0802	2.1	2121	2121 Maty útiles impres	2,797.54		2,797.54					2,797.54
1.7.1	E0046	11401	31111-0802	2.1	2141	2141 Mat y útiles Tec I	15,608.32		15,608.32	4,264.08	4,264.08	4,264.08	4,264.08	11,344.24
1.7.1	E0046	11401	31111-0802	2.1	2151	2151 Mat impreso e inf	1,582.29		1,582.29					1,582.29
1.7.1	E0046	11401	31111-0802	2.1	2161	2161 Material de limpie	10,800.47		10,800.47	1,613.68	490.68	490.68		9,186.79

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0046	11401	31111-0802	2.1	2211	2211 Prod AlimSegPub	161,200.00		161,200.00	155,695.86	22,533.86	22,533.86	22,533.86	5,504.14
1.7.1	E0046	11401	31111-0802	2.1	2411	2411 Mat Constr Mineral	1,560.00		1,560.00					1,560.00
1.7.1	E0046	11401	31111-0802	2.1	2421	2421 Mat Constr Concret	5,200.00		5,200.00					5,200.00
1.7.1	E0046	11401	31111-0802	2.1	2441	2441 Mat Constr Madera	2,600.00		2,600.00					2,600.00
1.7.1	E0046	11401	31111-0802	2.1	2461	2461 Mat Eléctrico	780.41		780.41					780.41
1.7.1	E0046	11401	31111-0802	2.1	2471	2471 Estruct y manufact	100,000.00		100,000.00	18,787.98	17,651.18	17,651.18		81,212.02
1.7.1	E0046	11401	31111-0802	2.1	2481	2481 Mat Complement	84,440.00		84,440.00	51,466.80				32,973.20
1.7.1	E0046	11401	31111-0802	2.1	2491	2491 Materiales diverso	100,000.00		100,000.00	36,133.66				63,866.34
1.7.1	E0046	11401	31111-0802	2.1	2531	2531 Medicinas y prod f	1,463.28		1,463.28					1,463.28
1.7.1	E0046	11401	31111-0802	2.1	2611	2611 Combust p Seg pub	950,000.00		950,000.00	201,221.24	201,221.24	201,221.24	201,221.24	748,778.76
1.7.1	E0046	11401	31111-0802	2.1	2711	2711 Vestuario y unifor	617,552.00		617,552.00					617,552.00
1.7.1	E0046	11401	31111-0802	2.1	2731	2731 Artículos deportiv	26,000.00		26,000.00					26,000.00
1.7.1	E0046	11401	31111-0802	2.1	2911	2911 Herramientas menor	2,333.43		2,333.43					2,333.43
1.7.1	E0046	11401	31111-0802	2.1	2921	2921 Ref Edificios	2,333.43		2,333.43	116	116	116	116	2,217.43
1.7.1	E0046	11401	31111-0802	2.1	2941	2941 Ref Eq Cómputo	2,156.94		2,156.94	212.03	212.03	212.03	212.03	1,944.91
<b>1.7.1</b>	<b>E0046</b>	<b>11401</b>	<b>31111-0802</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,042,148.12</b>		<b>1,042,148.12</b>	<b>444,478.93</b>	<b>365,846.95</b>	<b>365,846.95</b>	<b>309,111.48</b>	<b>597,669.19</b>
1.7.1	E0046	11401	31111-0802	2.1	3111	3111 Serv Energía Elect	44,995.64		44,995.64	5,383.00	5,383.00	5,383.00	5,383.00	39,612.64
1.7.1	E0046	11401	31111-0802	2.1	3141	3141 Serv Telefonía Tra	39,577.82		39,577.82	10,207.33	10,207.33	10,207.33	10,207.33	29,370.49
1.7.1	E0046	11401	31111-0802	2.1	3151	3151 Serv Telefonía Cel	14,277.12		14,277.12	1,866.42	1,866.42	1,866.42	1,866.42	12,410.70
1.7.1	E0046	11401	31111-0802	2.1	3171	3171 Serv Internet	6,489.60		6,489.60	2,109.75	2,109.75	2,109.75	2,109.75	4,379.85
1.7.1	E0046	11401	31111-0802	2.1	3181	3181 Servicio postal	118.52		118.52	17	17	17	17	101.52
1.7.1	E0046	11401	31111-0802	2.1	3221	3221 Arrendam Edificios	74,158.28		74,158.28	71,314.40	23,771.44	23,771.44	23,771.44	2,843.88
1.7.1	E0046	11401	31111-0802	2.1	3341	3341 Serv Capacitación	17,071.60		17,071.60					17,071.60
1.7.1	E0046	11401	31111-0802	2.1	3361	3361 Impresiones docofi	62,905.31		62,905.31	928				61,977.31
1.7.1	E0046	11401	31111-0802	2.1	3451	3451 Seg Bienes patrimo	84,767.35		84,767.35	56,491.18	56,491.18	56,491.18	56,491.18	28,276.17
1.7.1	E0046	11401	31111-0802	2.1	3521	3521 Instal Mobil Adm	110,160.65		110,160.65	33,263.70	33,263.70	33,263.70	33,263.70	76,896.95
1.7.1	E0046	11401	31111-0802	2.1	3531	3531 Instal Blnformat	2,250.24		2,250.24					2,250.24
1.7.1	E0046	11401	31111-0802	2.1	3551	3551 Manto Vehic	555,848.76		555,848.76	261,879.15	231,823.13	231,823.13	175,087.66	293,969.61
1.7.1	E0046	11401	31111-0802	2.1	3571	3571 Instal Magy otros	1,951.04		1,951.04					1,951.04
1.7.1	E0046	11401	31111-0802	2.1	3591	3591 Serv Jardinería	1,951.04		1,951.04					1,951.04
1.7.1	E0046	11401	31111-0802	2.1	3721	3721 Pasajes terr Nac	1,585.88		1,585.88					1,585.88
1.7.1	E0046	11401	31111-0802	2.1	3791	3791 Otros Serv Traslad	4,666.43		4,666.43	15	15	15	15	4,651.43
1.7.1	E0046	11401	31111-0802	2.1	3852	3852 Gto Oficina SP	19,372.84		19,372.84	1,004.00	899	899	899	18,368.84
<b>1.7.1</b>	<b>E0047</b>					<b>***** E0047 RESGUARDAR EL ORD</b>	<b>46,714,899.60</b>	<b>2,625,000.00</b>	<b>49,339,899.60</b>	<b>15,334,615.96</b>	<b>13,964,802.90</b>	<b>13,964,802.90</b>	<b>13,813,641.03</b>	<b>34,005,283.64</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>			<b>***** 31111-0803 DIRECCIÓN DE</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>			<b>***** 2 GASTOS</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>2,635,347.68</b>		<b>2,635,347.68</b>	<b>1,166,415.17</b>	<b>858,511.42</b>	<b>858,511.42</b>	<b>783,998.58</b>	<b>1,468,932.51</b>
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>1,310,590.40</b>		<b>1,310,590.40</b>	<b>841,532.59</b>	<b>586,078.01</b>	<b>586,078.01</b>	<b>511,565.17</b>	<b>469,057.81</b>
1.7.1	E0047	11401	31111-0803	2.1	2111	2111 Mat y útiles ofici	86,528.00		86,528.00	29,931.96	17,749.04	17,749.04	8,276.00	56,596.04
1.7.1	E0047	11401	31111-0803	2.1	2121	2121 Maty útiles impres	1,518.40		1,518.40					1,518.40
1.7.1	E0047	11401	31111-0803	2.1	2141	2141 Mat y útiles Tec I	43,264.00		43,264.00	27,635.43	4,354.23	4,354.23	4,354.23	15,628.57
1.7.1	E0047	11401	31111-0803	2.1	2151	2151 Mat impreso e inf	5,200.00		5,200.00	1,171.60	1,171.60	1,171.60	1,171.60	4,028.40
1.7.1	E0047	11401	31111-0803	2.1	2161	2161 Material de limpie	54,080.00		54,080.00	17,448.03	10,176.11	10,176.11	7,860.39	36,631.97
1.7.1	E0047	11401	31111-0803	2.1	2211	2211 Prod AlimSegPub	777,400.00		777,400.00	708,096.30	516,157.98	516,157.98	453,433.90	69,303.70
1.7.1	E0047	11401	31111-0803	2.1	2231	2231 Utensilios aliment	34,320.00		34,320.00					34,320.00
1.7.1	E0047	11401	31111-0803	2.1	2421	2421 Mat Constr Concret	3,328.00		3,328.00	159.98	159.98	159.98	159.98	3,168.02
1.7.1	E0047	11401	31111-0803	2.1	2431	2431 Mat Constr Cal Yes	3,328.00		3,328.00					3,328.00
1.7.1	E0047	11401	31111-0803	2.1	2441	2441 Mat Constr Madera	6,448.00		6,448.00					6,448.00
1.7.1	E0047	11401	31111-0803	2.1	2451	2451 Mat Constr Vidrio	5,408.00		5,408.00	1,942.00	1,942.00	1,942.00	1,942.00	3,466.00
1.7.1	E0047	11401	31111-0803	2.1	2461	2461 Mat Eléctrico	10,816.00		10,816.00	4,759.01	4,183.00	4,183.00	4,183.00	6,056.99
1.7.1	E0047	11401	31111-0803	2.1	2471	2471 Estruct y manufact	11,960.00		11,960.00	2,807.73	2,807.73	2,807.73	2,807.73	9,152.27
1.7.1	E0047	11401	31111-0803	2.1	2491	2491 Materiales diverso	10,920.00		10,920.00	6,777.92	6,777.92	6,777.92	6,777.92	4,142.08
1.7.1	E0047	11401	31111-0803	2.1	2531	2531 Medicinas y prod f	16,640.00		16,640.00	16,425.00				215

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0047	11401	31111-0803	2.1	2541	2541 Mat acc y sum Méd	18,720.00		18,720.00	3,921.60	741.8	741.8	741.8	14,798.40
1.7.1	E0047	11401	31111-0803	2.1	2612	2612 Combust p Serv pub	33,280.00		33,280.00	17,319.38	17,319.38	17,319.38	17,319.38	15,960.62
1.7.1	E0047	11401	31111-0803	2.1	2711	2711 Vestuario y unifor	141,440.00		141,440.00					141,440.00
1.7.1	E0047	11401	31111-0803	2.1	2911	2911 Herramientas menor	16,224.00		16,224.00	1,116.21	621.2	621.2	621.2	15,107.79
1.7.1	E0047	11401	31111-0803	2.1	2921	2921 Ref Edificios	8,528.00		8,528.00	1,292.04	1,292.04	1,292.04	1,292.04	7,235.96
1.7.1	E0047	11401	31111-0803	2.1	2941	2941 Ref Eq Computo	6,240.00		6,240.00	728.4	624	624	624	5,511.60
1.7.1	E0047	11401	31111-0803	2.1	2991	2991 Ref Otros muebles	15,000.00		15,000.00					15,000.00
<b>1.7.1</b>	<b>E0047</b>	<b>11401</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,324,757.28</b>		<b>1,324,757.28</b>	<b>324,882.58</b>	<b>272,433.41</b>	<b>272,433.41</b>	<b>272,433.41</b>	<b>999,874.70</b>
1.7.1	E0047	11401	31111-0803	2.1	3111	3111 Serv Energía Elect	624,000.00		624,000.00	98,868.00	81,802.00	81,802.00	81,802.00	525,132.00
1.7.1	E0047	11401	31111-0803	2.1	3121	3121 Servicio de gas	90,480.00		90,480.00	10,329.86	7,274.69	7,274.69	7,274.69	80,150.14
1.7.1	E0047	11401	31111-0803	2.1	3141	3141 Serv Telefonía Tra	163,280.00		163,280.00	43,091.31	43,091.31	43,091.31	43,091.31	120,188.69
1.7.1	E0047	11401	31111-0803	2.1	3151	3151 Serv Telefonía Cel	48,412.00		48,412.00	5,210.92	5,210.92	5,210.92	5,210.92	43,201.08
1.7.1	E0047	11401	31111-0803	2.1	3171	3171 Serv Internet	11,681.28		11,681.28	389	389	389	389	11,292.28
1.7.1	E0047	11401	31111-0803	2.1	3341	3341 Serv Capacitación	30,000.00		30,000.00					30,000.00
1.7.1	E0047	11401	31111-0803	2.1	3361	3361 Impresiones docofi	24,960.00		24,960.00	14,287.84	12,199.84	12,199.84	12,199.84	10,672.16
1.7.1	E0047	11401	31111-0803	2.1	3471	3471 Fletes y maniobras	5,408.00		5,408.00	174.1	174.1	174.1	174.1	5,233.90
1.7.1	E0047	11401	31111-0803	2.1	3521	3521 Instal Mobil Adm	145,600.00		145,600.00	113,436.36	100,096.36	100,096.36	100,096.36	32,163.64
1.7.1	E0047	11401	31111-0803	2.1	3531	3531 Instal Blnformat	10,920.00		10,920.00					10,920.00
1.7.1	E0047	11401	31111-0803	2.1	3571	3571 Instal Magy otros	26,000.00		26,000.00	9,088.00	2,088.00	2,088.00	2,088.00	16,912.00
1.7.1	E0047	11401	31111-0803	2.1	3591	3591 Serv Jardinería	11,128.00		11,128.00					11,128.00
1.7.1	E0047	11401	31111-0803	2.1	3611	3611 Difusión Activ Gub	50,000.00		50,000.00					50,000.00
1.7.1	E0047	11401	31111-0803	2.1	3711	3711 Pasajes aéreos Nac	21,840.00		21,840.00					21,840.00
1.7.1	E0047	11401	31111-0803	2.1	3721	3721 Pasajes terr Nac	5,720.00		5,720.00	190	190	190	190	5,530.00
1.7.1	E0047	11401	31111-0803	2.1	3751	3751 Viáticos nacionale	34,408.00		34,408.00	18,573.23	11,573.23	11,573.23	11,573.23	15,834.77
1.7.1	E0047	11401	31111-0803	2.1	3791	3791 Otros Serv Traslad	10,000.00		10,000.00	8,153.00	6,753.00	6,753.00	6,753.00	1,847.00
1.7.1	E0047	11401	31111-0803	2.1	3852	3852 Gto Oficina SP	10,920.00		10,920.00	3,090.96	1,590.96	1,590.96	1,590.96	7,829.04
1.7.1	<b>E0047</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>	<b>44,079,551.92</b>	<b>2,625,000.00</b>	<b>46,704,551.92</b>	<b>14,168,200.79</b>	<b>13,106,291.48</b>	<b>13,106,291.48</b>	<b>13,029,642.45</b>	<b>32,536,351.13</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>			<b>***** 31111-0803 DIRECCIÓN DE</b>	<b>44,079,551.92</b>	<b>2,625,000.00</b>	<b>46,704,551.92</b>	<b>14,168,200.79</b>	<b>13,106,291.48</b>	<b>13,106,291.48</b>	<b>13,029,642.45</b>	<b>32,536,351.13</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>			<b>***** 2 GASTOS</b>	<b>44,079,551.92</b>	<b>2,625,000.00</b>	<b>46,704,551.92</b>	<b>14,168,200.79</b>	<b>13,106,291.48</b>	<b>13,106,291.48</b>	<b>13,029,642.45</b>	<b>32,536,351.13</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>44,079,551.92</b>	<b>2,625,000.00</b>	<b>46,704,551.92</b>	<b>14,168,200.79</b>	<b>13,106,291.48</b>	<b>13,106,291.48</b>	<b>13,029,642.45</b>	<b>32,536,351.13</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>44,079,551.92</b>		<b>44,079,551.92</b>	<b>14,168,200.79</b>	<b>13,106,291.48</b>	<b>13,106,291.48</b>	<b>13,029,642.45</b>	<b>29,911,351.13</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>37,368,833.35</b>		<b>37,368,833.35</b>	<b>11,291,134.18</b>	<b>11,291,134.18</b>	<b>11,291,134.18</b>	<b>11,291,134.18</b>	<b>26,077,699.17</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>37,088,584.62</b>		<b>37,088,584.62</b>	<b>11,291,122.14</b>	<b>11,291,122.14</b>	<b>11,291,122.14</b>	<b>11,291,122.14</b>	<b>25,797,462.48</b>
1.7.1	E0047	51408	31111-0803	2.1	1132	1132 Sueldos de Confian	14,762,341.03		14,762,341.03	4,965,968.15	4,965,968.15	4,965,968.15	4,965,968.15	9,796,372.88
1.7.1	E0047	51408	31111-0803	2.1	1311	1311 Prima quinquenal	241,770.00		241,770.00	84,634.79	84,634.79	84,634.79	84,634.79	157,135.21
1.7.1	E0047	51408	31111-0803	2.1	1321	1321 Prima Vacacional	599,084.06		599,084.06	963.08	963.08	963.08	963.08	598,120.98
1.7.1	E0047	51408	31111-0803	2.1	1323	1323 Gratif fin de año	2,553,383.04		2,553,383.04	4,439.28	4,439.28	4,439.28	4,439.28	2,548,943.76
1.7.1	E0047	51408	31111-0803	2.1	1331	1331 Remun Horas extra	250,000.00		250,000.00	82,684.02	82,684.02	82,684.02	82,684.02	167,315.98
1.7.1	E0047	51408	31111-0803	2.1	1341	1341 Compens Serv Event	150,000.00		150,000.00					150,000.00
1.7.1	E0047	51408	31111-0803	2.1	1411	1411 Aport al ISSEG	2,952,473.01		2,952,473.01	1,028,759.44	1,028,759.44	1,028,759.44	1,028,759.44	1,923,713.57
1.7.1	E0047	51408	31111-0803	2.1	1413	1413 Aportaciones IMSS	4,879,805.91		4,879,805.91	1,599,880.55	1,599,880.55	1,599,880.55	1,599,880.55	3,279,925.36
1.7.1	E0047	51408	31111-0803	2.1	1592	1592 Otras prestaciones	10,699,727.57		10,699,727.57	3,523,792.83	3,523,792.83	3,523,792.83	3,523,792.83	7,175,934.74
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>280,248.73</b>		<b>280,248.73</b>	<b>12.04</b>	<b>12.04</b>	<b>12.04</b>	<b>12.04</b>	<b>280,236.69</b>
1.7.1	E0047	51408	31111-0803	2.1	3982	3982 Otros impuestos	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>6,710,718.57</b>		<b>6,710,718.57</b>	<b>2,877,066.61</b>	<b>1,815,157.30</b>	<b>1,815,157.30</b>	<b>1,738,508.27</b>	<b>3,833,651.96</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>4,112,235.96</b>		<b>4,112,235.96</b>	<b>1,700,656.28</b>	<b>992,193.39</b>	<b>992,193.39</b>	<b>992,193.39</b>	<b>2,411,579.68</b>
1.7.1	E0047	51408	31111-0803	2.1	2211	2211 Prod AlimSegPub	630,427.74		630,427.74	620,223.35	9,150.00	9,150.00	9,150.00	10,204.39
1.7.1	E0047	51408	31111-0803	2.1	2221	2221 Prod Alim Animales	104,000.00		104,000.00	19,905.60	19,905.60	19,905.60	19,905.60	84,094.40
1.7.1	E0047	51408	31111-0803	2.1	2451	2451 Mat Constr Vidrio	10,254.40		10,254.40					10,254.40
1.7.1	E0047	51408	31111-0803	2.1	2461	2461 Mat Eléctrico	10,749.98		10,749.98					10,749.98
1.7.1	E0047	51408	31111-0803	2.1	2531	2531 Medicinas y prod f	93,600.00		93,600.00					93,600.00
1.7.1	E0047	51408	31111-0803	2.1	2611	2611 Combust p Seg pub	2,899,203.84		2,899,203.84	1,060,527.33	963,137.79	963,137.79	963,137.79	1,838,676.51
1.7.1	E0047	51408	31111-0803	2.1	2711	2711 Vestuario y unifor	312,000.00		312,000.00					312,000.00
1.7.1	E0047	51408	31111-0803	2.1	2821	2821 Mat Seg Pública	52,000.00		52,000.00					52,000.00
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>2,598,482.61</b>		<b>2,598,482.61</b>	<b>1,176,410.33</b>	<b>822,963.91</b>	<b>822,963.91</b>	<b>746,314.88</b>	<b>1,422,072.28</b>
1.7.1	E0047	51408	31111-0803	2.1	3191	3191 Servicios integral	156,000.00		156,000.00	39,366.97	18,428.97	18,428.97	18,428.97	116,633.03

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0047	51408	31111-0803	2.1	3341	3341 Serv Capacitación	140,400.00		140,400.00					140,400.00
1.7.1	E0047	51408	31111-0803	2.1	3451	3451 Seg Bienes patrimo	395,200.00		395,200.00	309,108.63	309,108.63	309,108.63	309,108.63	86,091.37
1.7.1	E0047	51408	31111-0803	2.1	3551	3551 Mantto Vehic	1,844,482.61		1,844,482.61	827,934.73	495,426.31	495,426.31	418,777.28	1,016,547.88
1.7.1	E0047	51408	31111-0803	2.1	3751	3751 Viáticos nacionale	62,400.00		62,400.00					62,400.00
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>*** 2.1.7 Participacion</b>		<b>2,625,000.00</b>	<b>2,625,000.00</b>					<b>2,625,000.00</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>** 2.1.7.0 Participacion</b>		<b>2,625,000.00</b>	<b>2,625,000.00</b>					<b>2,625,000.00</b>
1.7.1	<b>E0047</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>		<b>2,625,000.00</b>	<b>2,625,000.00</b>					<b>2,625,000.00</b>
1.7.1	E0047	51408	31111-0803	2.1	8511	8511 Convenios de reasi		2,625,000.00	2,625,000.00					2,625,000.00
1.7.1	<b>E0108</b>					<b>***** E0108 Vigilancia pagada</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>			<b>***** 31111-0803 DIRECCIÓN DE</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>			<b>***** 2 GASTOS</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	<b>E0108</b>	<b>51408</b>	<b>31111-0803</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>		<b>1,483,747.00</b>	<b>1,483,747.00</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>308,710.41</b>	<b>1,175,036.59</b>
1.7.1	E0108	51408	31111-0803	2.1	1221	1221 Remun Eventuales		1,483,747.00	1,483,747.00	308,710.41	308,710.41	308,710.41	308,710.41	1,175,036.59
1.7.2						<b>***** 1.7.2 PROTECCION CIVIL</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>					<b>***** E0048 ESTABLECER ACCION</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>			<b>***** 31111-0804 DIRECCIÓN DE</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>			<b>***** 2 GASTOS</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>4,422,810.89</b>		<b>4,422,810.89</b>	<b>1,247,867.49</b>	<b>1,211,513.32</b>	<b>1,211,513.32</b>	<b>1,194,901.60</b>	<b>3,174,943.40</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>3,406,108.71</b>		<b>3,406,108.71</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>2,480,352.95</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>3,375,040.95</b>		<b>3,375,040.95</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>925,755.76</b>	<b>2,449,285.19</b>
1.7.2	E0048	11401	31111-0804	2.1	1131	1131 Sueldos Base	382,834.56		382,834.56	127,349.30	127,349.30	127,349.30	127,349.30	255,485.26
1.7.2	E0048	11401	31111-0804	2.1	1132	1132 Sueldos de Confian	882,875.16		882,875.16	294,291.28	294,291.28	294,291.28	294,291.28	588,583.88
1.7.2	E0048	11401	31111-0804	2.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	4,411.00	4,411.00	4,411.00	4,411.00	21,589.00
1.7.2	E0048	11401	31111-0804	2.1	1321	1321 Prima Vacacional	59,545.92		59,545.92					59,545.92
1.7.2	E0048	11401	31111-0804	2.1	1323	1323 Gratif fin de año	212,663.89		212,663.89					212,663.89
1.7.2	E0048	11401	31111-0804	2.1	1331	1331 Remun Horas extra	26,000.00		26,000.00	9,967.02	9,967.02	9,967.02	9,967.02	16,032.98
1.7.2	E0048	11401	31111-0804	2.1	1411	1411 Aport al ISSEG	253,141.94		253,141.94	87,363.69	87,363.69	87,363.69	87,363.69	165,778.25
1.7.2	E0048	11401	31111-0804	2.1	1413	1413 Aportaciones IMSS	625,416.92		625,416.92	102,262.93	102,262.93	102,262.93	102,262.93	523,153.99
1.7.2	E0048	11401	31111-0804	2.1	1592	1592 Otras prestaciones	906,562.56		906,562.56	300,110.54	300,110.54	300,110.54	300,110.54	606,452.02
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>31,067.76</b>		<b>31,067.76</b>					<b>31,067.76</b>
1.7.2	E0048	11401	31111-0804	2.1	3982	3982 Otros impuestos	31,067.76		31,067.76					31,067.76
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>1,016,702.18</b>		<b>1,016,702.18</b>	<b>322,111.73</b>	<b>285,757.56</b>	<b>285,757.56</b>	<b>269,145.84</b>	<b>694,590.45</b>
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>521,762.91</b>		<b>521,762.91</b>	<b>186,260.71</b>	<b>157,479.02</b>	<b>157,479.02</b>	<b>146,934.10</b>	<b>335,502.20</b>
1.7.2	E0048	11401	31111-0804	2.1	2111	2111 Mat y útiles ofici	14,560.00		14,560.00	4,713.06	4,713.06	4,713.06	1,708.14	9,846.94
1.7.2	E0048	11401	31111-0804	2.1	2121	2121 Maty útiles impres	1,560.00		1,560.00					1,560.00
1.7.2	E0048	11401	31111-0804	2.1	2141	2141 Mat y útiles Tec I	15,920.00		15,920.00	280	280	280	280	15,640.00
1.7.2	E0048	11401	31111-0804	2.1	2151	2151 Mat impreso e inf	5,200.00		5,200.00					5,200.00
1.7.2	E0048	11401	31111-0804	2.1	2161	2161 Material de limpie	12,408.00		12,408.00	1,823.04	960.96	960.96	960.96	10,584.96
1.7.2	E0048	11401	31111-0804	2.1	2211	2211 Prod AlimSegPub	41,600.00		41,600.00	12,105.00	7,905.00	7,905.00	7,905.00	29,495.00
1.7.2	E0048	11401	31111-0804	2.1	2461	2461 Mat Eléctrico	3,040.00		3,040.00	355.76	355.76	355.76	355.76	2,684.24
1.7.2	E0048	11401	31111-0804	2.1	2531	2531 Medicinas y prod f	12,850.03		12,850.03					12,850.03
1.7.2	E0048	11401	31111-0804	2.1	2541	2541 Mat acc y sum Méd	14,540.88		14,540.88	417.6	417.6	417.6	417.6	14,123.28
1.7.2	E0048	11401	31111-0804	2.1	2612	2612 Combus p Serv pub	255,000.00		255,000.00	157,474.25	133,754.64	133,754.64	133,754.64	97,525.75
1.7.2	E0048	11401	31111-0804	2.1	2711	2711 Vestuario y unífor	85,000.00		85,000.00					85,000.00
1.7.2	E0048	11401	31111-0804	2.1	2721	2721 Prendas de segurid	25,000.00		25,000.00	350	350	350	350	24,650.00
1.7.2	E0048	11401	31111-0804	2.1	2911	2911 Herramientas menor	18,016.00		18,016.00	702	702	702	702	17,314.00
1.7.2	E0048	11401	31111-0804	2.1	2921	2921 Ref Edificios	5,000.00		5,000.00					5,000.00
1.7.2	E0048	11401	31111-0804	2.1	2941	2941 Ref Eq Cómputo	3,748.00		3,748.00					3,748.00
1.7.2	E0048	11401	31111-0804	2.1	2961	2961 Ref Eq Transporte	8,320.00		8,320.00	8,040.00	8,040.00	8,040.00	500	280
1.7.2	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>494,939.27</b>		<b>494,939.27</b>	<b>135,851.02</b>	<b>128,278.54</b>	<b>128,278.54</b>	<b>122,211.74</b>	<b>359,088.25</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.2	E0048	11401	31111-0804	2.1	3111	3111 Serv Energía Elect	15,436.25		15,436.25	4,989.00	4,989.00	4,989.00	4,989.00	10,447.25
1.7.2	E0048	11401	31111-0804	2.1	3141	3141 Serv Telefonía Tra	74,701.46		74,701.46	11,371.94	11,371.94	11,371.94	11,371.94	63,329.52
1.7.2	E0048	11401	31111-0804	2.1	3151	3151 Serv Telefonía Cel	19,000.00		19,000.00	1,840.40	1,840.40	1,840.40	1,840.40	17,159.60
1.7.2	E0048	11401	31111-0804	2.1	3171	3171 Serv Internet	4,049.51		4,049.51	1,563.90	1,563.90	1,563.90	1,563.90	2,485.61
1.7.2	E0048	11401	31111-0804	2.1	3181	3181 Servicio postal	697.54		697.54					697.54
1.7.2	E0048	11401	31111-0804	2.1	3341	3341 Serv Capacitación	21,102.45		21,102.45	1,900.01	1,900.01	1,900.01	1,900.01	19,202.44
1.7.2	E0048	11401	31111-0804	2.1	3361	3361 Impresiones docofi	4,330.65		4,330.65	2,230.40	2,230.40	2,230.40	2,230.40	2,100.25
1.7.2	E0048	11401	31111-0804	2.1	3451	3451 Seg Bienes patrimo	31,337.13		31,337.13	24,476.01	24,476.01	24,476.01	24,476.01	6,861.12
1.7.2	E0048	11401	31111-0804	2.1	3521	3521 Instal Mobil Adm	40,472.69		40,472.69	5,619.44	5,619.44	5,619.44	5,619.44	34,853.25
1.7.2	E0048	11401	31111-0804	2.1	3531	3531 Instal BInformat	1,040.00		1,040.00					1,040.00
1.7.2	E0048	11401	31111-0804	2.1	3551	3551 Mantto Vehic	210,000.00		210,000.00	77,617.92	70,045.44	70,045.44	63,978.64	132,382.08
1.7.2	E0048	11401	31111-0804	2.1	3571	3571 Instal Maqy otros	20,000.00		20,000.00					20,000.00
1.7.2	E0048	11401	31111-0804	2.1	3721	3721 Pasajes terr Nac	967.2		967.2	664	664	664	664	303.2
1.7.2	E0048	11401	31111-0804	2.1	3751	3751 Viáticos nacionale	4,000.00		4,000.00	2,103.00	2,103.00	2,103.00	2,103.00	1,897.00
1.7.2	E0048	11401	31111-0804	2.1	3791	3791 Otros Serv Traslada	10,000.00		10,000.00					10,000.00
1.7.2	E0048	11401	31111-0804	2.1	3813	3813 ATENCIONES	17,000.00		17,000.00					17,000.00
1.7.2	E0048	11401	31111-0804	2.1	3821	3821 Gto Orden Social	14,000.00		14,000.00					14,000.00
1.7.2	E0048	11401	31111-0804	2.1	3852	3852 Gto Oficina SP	6,804.39		6,804.39	1,475.00	1,475.00	1,475.00	1,475.00	5,329.39
1.7.3						***** 1.7.3 OTROS ASUNTOS ORD	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014					***** E0014 REVISAR, SUPERVIS	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401				***** 11401 GASTO CORRIENTE	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401	31111-0205			***** 31111-0205 DIRECCIÓN DE	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401	31111-0205			***** 2 GASTOS	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401	31111-0205	2.1		**** 2.1 GASTOS CORRIE	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401	31111-0205	2.1		*** 2.1.1 Gastos de con	4,234,513.12		4,234,513.12	1,188,262.52	1,114,400.86	1,114,400.86	1,112,000.86	3,046,250.60
1.7.3	E0014	11401	31111-0205	2.1		** 2.1.1.1 Remuneracione	3,366,063.42		3,366,063.42	988,248.03	988,248.03	988,248.03	988,248.03	2,377,815.39
1.7.3	E0014	11401	31111-0205	2.1		* 2.1.1.1-1 Capítulo 1000	3,302,024.58		3,302,024.58	988,248.03	988,248.03	988,248.03	988,248.03	2,313,776.55
1.7.3	E0014	11401	31111-0205	2.1	1132	1132 Sueldos de Confian	948,627.12		948,627.12	315,942.44	315,942.44	315,942.44	315,942.44	632,684.68
1.7.3	E0014	11401	31111-0205	2.1	1311	1311 Prima quinquenal	7,680.00		7,680.00	1,240.00	1,240.00	1,240.00	1,240.00	6,440.00
1.7.3	E0014	11401	31111-0205	2.1	1321	1321 Prima Vacacional	63,777.62		63,777.62	114.1	114.1	114.1	114.1	63,663.52
1.7.3	E0014	11401	31111-0205	2.1	1322	1322 Prima Dominical	1,890.00		1,890.00					1,890.00
1.7.3	E0014	11401	31111-0205	2.1	1323	1323 Gratif fin de año	227,777.30		227,777.30	543.34	543.34	543.34	543.34	227,233.96
1.7.3	E0014	11401	31111-0205	2.1	1411	1411 Aport al ISSEG	189,725.50		189,725.50	65,477.05	65,477.05	65,477.05	65,477.05	124,248.45
1.7.3	E0014	11401	31111-0205	2.1	1413	1413 Aportaciones IMSS	490,827.52		490,827.52	150,596.69	150,596.69	150,596.69	150,596.69	340,230.83
1.7.3	E0014	11401	31111-0205	2.1	1592	1592 Otras prestaciones	1,371,719.52		1,371,719.52	454,334.41	454,334.41	454,334.41	454,334.41	917,385.11
1.7.3	E0014	11401	31111-0205	2.1		* 2.1.1.1-1 Capítulo 3000	64,038.84		64,038.84					64,038.84
1.7.3	E0014	11401	31111-0205	2.1	3982	3982 Otros impuestos	64,038.84		64,038.84					64,038.84
1.7.3	E0014	11401	31111-0205	2.1		** 2.1.1.2 Compra de bie	868,449.70		868,449.70	200,014.49	126,152.83	126,152.83	123,752.83	668,435.21
1.7.3	E0014	11401	31111-0205	2.1		* 2.1.1.2-2 Capítulo 2000	406,337.60		406,337.60	56,303.76	49,194.17	49,194.17	46,794.17	350,033.84
1.7.3	E0014	11401	31111-0205	2.1	2111	2111 Mat y útiles ofici	24,681.16		24,681.16	16	16	16	16	24,665.16
1.7.3	E0014	11401	31111-0205	2.1	2141	2141 Mat y útiles Tec l	14,066.17		14,066.17	5,731.31	5,731.31	5,731.31	3,331.31	8,334.86
1.7.3	E0014	11401	31111-0205	2.1	2161	2161 Material de limpie	936		936					936
1.7.3	E0014	11401	31111-0205	2.1	2211	2211 Prod AlimSegPub	20,512.01		20,512.01	1,441.00	601	601	601	19,071.01
1.7.3	E0014	11401	31111-0205	2.1	2612	2612 Combust p Serv pub	340,000.00		340,000.00	48,651.45	42,381.86	42,381.86	42,381.86	291,348.55
1.7.3	E0014	11401	31111-0205	2.1	2911	2911 Herramientas menor	2,471.46		2,471.46	464	464	464	464	2,007.46
1.7.3	E0014	11401	31111-0205	2.1	2941	2941 Ref Eq Cómputo	3,670.80		3,670.80					3,670.80
1.7.3	E0014	11401	31111-0205	2.1		* 2.1.1.2-3 Capítulo 3000	462,112.10		462,112.10	143,710.73	76,958.66	76,958.66	76,958.66	318,401.37
1.7.3	E0014	11401	31111-0205	2.1	3111	3111 Serv Energía Elect	25,168.00		25,168.00					25,168.00
1.7.3	E0014	11401	31111-0205	2.1	3141	3141 Serv Telefonía Tra	29,016.00		29,016.00	1,888.02	1,888.02	1,888.02	1,888.02	27,127.98
1.7.3	E0014	11401	31111-0205	2.1	3151	3151 Serv Telefonía Cel	15,642.00		15,642.00	1,812.02	1,812.02	1,812.02	1,812.02	13,829.98
1.7.3	E0014	11401	31111-0205	2.1	3171	3171 Serv Internet	6,749.18		6,749.18					6,749.18
1.7.3	E0014	11401	31111-0205	2.1	3221	3221 Arrendam Edificios	99,240.71		99,240.71	33,080.24	33,080.24	33,080.24	33,080.24	
1.7.3	E0014	11401	31111-0205	2.1	3361	3361 Impresiones docofi	20,000.00		20,000.00	3,978.80	3,978.80	3,978.80	3,978.80	16,021.20
1.7.3	E0014	11401	31111-0205	2.1	3451	3451 Seg Bienes patrimo	8,819.20		8,819.20	8,819.20	8,819.20	8,819.20	8,819.20	
1.7.3	E0014	11401	31111-0205	2.1	3521	3521 Instal Mobil Adm	12,978.00		12,978.00	3,284.06	3,284.06	3,284.06	3,284.06	9,693.94
1.7.3	E0014	11401	31111-0205	2.1	3531	3531 Instal BInformat	1,835.33		1,835.33					1,835.33

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.3	E0014	11401	31111-0205	2.1	3551	3551 Mantto Vehíc	220,000.00		220,000.00	14,038.32	13,446.72	13,446.72	13,446.72	205,961.68
1.7.3	E0014	11401	31111-0205	2.1	3581	3581 Serv Limpieza	572		572					572
1.7.3	E0014	11401	31111-0205	2.1	3791	3791 Otros Serv Traslad	1,189.76		1,189.76	212	212	212	212	977.76
1.7.3	E0014	11401	31111-0205	2.1	3852	3852 Gto Oficina SP	12,033.50		12,033.50	1,569.18	1,569.18	1,569.18	1,569.18	10,464.32
1.7.3	E0014	11401	31111-0205	2.1	3921	3921 Otros imptos y der	8,868.42		8,868.42	8,868.42	8,868.42	8,868.42	8,868.42	
1.8.3	E0006					***** 1.8.3 SERV COMUNICACION	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006					***** E0006 IMPLEMENTAR LOS E	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401				***** 11401 GASTO CORRIENTE	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401	31111-0104			***** 31111-0104 UNIDAD DE CO	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401	31111-0104			**** 2 GASTOS	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401	31111-0104	2.1		**** 2.1 GASTOS CORRIE	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401	31111-0104	2.1		*** 2.1.1 Gastos de con	5,755,742.34		5,755,742.34	1,602,541.80	1,041,885.80	1,041,885.80	1,041,885.80	4,153,200.54
1.8.3	E0006	11401	31111-0104	2.1		** 2.1.1.1 Remuneracione	2,591,008.83		2,591,008.83	768,654.55	768,654.55	768,654.55	768,654.55	1,822,354.28
1.8.3	E0006	11401	31111-0104	2.1		* 2.1.1.1-1 Capítulo 1000	2,589,056.07		2,589,056.07	768,654.55	768,654.55	768,654.55	768,654.55	1,820,401.52
1.8.3	E0006	11401	31111-0104	2.1	1131	1131 Sueldos Base	47,854.32		47,854.32	15,951.44	15,951.44	15,951.44	15,951.44	31,902.88
1.8.3	E0006	11401	31111-0104	2.1	1132	1132 Sueldos de Confian	766,270.44		766,270.44	255,423.44	255,423.44	255,423.44	255,423.44	510,847.00
1.8.3	E0006	11401	31111-0104	2.1	1311	1311 Prima quinquenal	4,760.00		4,760.00	429	429	429	429	4,331.00
1.8.3	E0006	11401	31111-0104	2.1	1321	1321 Prima Vacacional	51,799.33		51,799.33					51,799.33
1.8.3	E0006	11401	31111-0104	2.1	1323	1323 Gratif fin de año	184,997.63		184,997.63					184,997.63
1.8.3	E0006	11401	31111-0104	2.1	1411	1411 Aport al ISSEG	162,824.95		162,824.95	56,193.99	56,193.99	56,193.99	56,193.99	106,630.96
1.8.3	E0006	11401	31111-0104	2.1	1413	1413 Aportaciones IMSS	398,460.12		398,460.12	117,699.03	117,699.03	117,699.03	117,699.03	280,761.09
1.8.3	E0006	11401	31111-0104	2.1	1592	1592 Otras prestaciones	972,089.28		972,089.28	322,957.65	322,957.65	322,957.65	322,957.65	649,131.63
1.8.3	E0006	11401	31111-0104	2.1		* 2.1.1.1-1 Capítulo 3000	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1	3982	3982 Otros impuestos	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1		** 2.1.1.2 Compra de bie	3,164,733.51		3,164,733.51	833,887.25	273,231.25	273,231.25	273,231.25	2,330,846.26
1.8.3	E0006	11401	31111-0104	2.1		* 2.1.1.2-2 Capítulo 2000	40,718.66		40,718.66	1,377.29	1,377.29	1,377.29	1,377.29	39,341.37
1.8.3	E0006	11401	31111-0104	2.1	2111	2111 Mat y útiles ofici	11,205.40		11,205.40					11,205.40
1.8.3	E0006	11401	31111-0104	2.1	2121	2121 Maty útiles impres	3,837.18		3,837.18					3,837.18
1.8.3	E0006	11401	31111-0104	2.1	2141	2141 Mat y útiles Tec I	10,108.07		10,108.07	790	790	790	790	9,318.07
1.8.3	E0006	11401	31111-0104	2.1	2151	2151 Mat impreso e inf	10,036.33		10,036.33					10,036.33
1.8.3	E0006	11401	31111-0104	2.1	2612	2612 Combust Serv pub	4,527.08		4,527.08	272.29	272.29	272.29	272.29	4,254.79
1.8.3	E0006	11401	31111-0104	2.1	2941	2941 Ref Eq Cómputo	1,004.60		1,004.60	315	315	315	315	689.60
1.8.3	E0006	11401	31111-0104	2.1		* 2.1.1.2-3 Capítulo 3000	3,124,014.85		3,124,014.85	832,509.96	271,853.96	271,853.96	271,853.96	2,291,504.89
1.8.3	E0006	11401	31111-0104	2.1	3141	3141 Serv Telefonía Tra	11,593.31		11,593.31	6,292.36	6,292.36	6,292.36	6,292.36	5,300.95
1.8.3	E0006	11401	31111-0104	2.1	3151	3151 Serv Telefonía Cel	17,547.88		17,547.88	1,672.82	1,672.82	1,672.82	1,672.82	15,875.06
1.8.3	E0006	11401	31111-0104	2.1	3171	3171 Serv Internet	6,749.18		6,749.18	1,047.00	1,047.00	1,047.00	1,047.00	5,702.18
1.8.3	E0006	11401	31111-0104	2.1	3291	3291 Otros Arrendamient	20,000.00		20,000.00					20,000.00
1.8.3	E0006	11401	31111-0104	2.1	3361	3361 Impresiones docofi	5,395.17		5,395.17	225.04	225.04	225.04	225.04	5,170.13
1.8.3	E0006	11401	31111-0104	2.1	3451	3451 Seg Bienes patrimo	2,110.24		2,110.24	2,110.24	2,110.24	2,110.24	2,110.24	
1.8.3	E0006	11401	31111-0104	2.1	3521	3521 Instal Mobil Adm	1,858.60		1,858.60					1,858.60
1.8.3	E0006	11401	31111-0104	2.1	3531	3531 Instal BInformat	4,625.66		4,625.66					4,625.66
1.8.3	E0006	11401	31111-0104	2.1	3551	3551 Mantto Vehíc	5,627.34		5,627.34					5,627.34
1.8.3	E0006	11401	31111-0104	2.1	3611	3611 Difusión Activ Gub	2,900,000.00		2,900,000.00	810,656.00	250,000.00	250,000.00	250,000.00	2,089,344.00
1.8.3	E0006	11401	31111-0104	2.1	3612	3612 Impresión Pub ofic	23,212.70		23,212.70	7,018.00	7,018.00	7,018.00	7,018.00	16,194.70
1.8.3	E0006	11401	31111-0104	2.1	3641	3641 Serv Revelado Foto	987.59		987.59					987.59
1.8.3	E0006	11401	31111-0104	2.1	3721	3721 Pasajes terr Nac	2,217.15		2,217.15	415	415	415	415	1,802.15
1.8.3	E0006	11401	31111-0104	2.1	3791	3791 Otros Serv Traslad	3,437.09		3,437.09	359	359	359	359	3,078.09
1.8.3	E0006	11401	31111-0104	2.1	3813	3813 ATENCIONES	52,000.00		52,000.00					52,000.00
1.8.3	E0006	11401	31111-0104	2.1	3821	3821 Gto Orden Social	52,715.86		52,715.86					52,715.86
1.8.3	E0006	11401	31111-0104	2.1	3852	3852 Gto Oficina SP	13,937.08		13,937.08	2,714.50	2,714.50	2,714.50	2,714.50	11,222.58
1.8.5						***** 1.8.5 OTROS SERVICIOS G	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013					***** E0013 CANALIZAR GESTION	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013	11401				***** 11401 GASTO CORRIENTE	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013	11401	31111-0204			***** 31111-0204 COORDINACION	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013	11401	31111-0204			***** 2 GASTOS	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013	11401	31111-0204	2.1		**** 2.1 GASTOS CORRIE	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES( REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.8.5	E0013	11401	31111-0204	2.1		*** 2.1.1 Gastos de con	837,381.43		837,381.43	237,228.69	234,553.30	234,553.30	234,553.30	600,152.74
1.8.5	E0013	11401	31111-0204	2.1		** 2.1.1.1 Remuneracione	700,201.17		700,201.17	207,547.82	207,547.82	207,547.82	207,547.82	492,653.35
1.8.5	E0013	11401	31111-0204	2.1		* 2.1.1.1-1 Capitulo 1000	698,278.17		698,278.17	207,547.82	207,547.82	207,547.82	207,547.82	490,730.35
1.8.5	E0013	11401	31111-0204	2.1	1131	1131 Sueldos Base	46,660.20		46,660.20	15,553.36	15,553.36	15,553.36	15,553.36	31,106.84
1.8.5	E0013	11401	31111-0204	2.1	1132	1132 Sueldos de Confian	194,163.60		194,163.60	64,721.20	64,721.20	64,721.20	64,721.20	129,442.40
1.8.5	E0013	11401	31111-0204	2.1	1311	1311 Prima quinquenal	9,000.00		9,000.00	2,560.00	2,560.00	2,560.00	2,560.00	6,440.00
1.8.5	E0013	11401	31111-0204	2.1	1321	1321 Prima Vacacional	13,651.81		13,651.81					13,651.81
1.8.5	E0013	11401	31111-0204	2.1	1323	1323 Gratif fin de año	48,756.48		48,756.48					48,756.48
1.8.5	E0013	11401	31111-0204	2.1	1411	1411 Aport al ISSEG	48,164.76		48,164.76	16,622.56	16,622.56	16,622.56	16,622.56	31,542.20
1.8.5	E0013	11401	31111-0204	2.1	1413	1413 Aportaciones IMSS	106,885.28		106,885.28	31,412.93	31,412.93	31,412.93	31,412.93	75,472.35
1.8.5	E0013	11401	31111-0204	2.1	1592	1592 Otras prestaciones	230,996.04		230,996.04	76,677.77	76,677.77	76,677.77	76,677.77	154,318.27
1.8.5	E0013	11401	31111-0204	2.1		* 2.1.1.1-1 Capitulo 3000	1,923.00		1,923.00					1,923.00
1.8.5	E0013	11401	31111-0204	2.1	3982	3982 Otros impuestos	1,923.00		1,923.00					1,923.00
1.8.5	E0013	11401	31111-0204	2.1		** 2.1.1.2 Compra de bie	137,180.26		137,180.26	29,680.87	27,005.48	27,005.48	27,005.48	107,499.39
1.8.5	E0013	11401	31111-0204	2.1		* 2.1.1.2-2 Capitulo 2000	36,602.49		36,602.49	12,245.07	9,569.68	9,569.68	9,569.68	24,357.42
1.8.5	E0013	11401	31111-0204	2.1	2111	2111 Mat y útiles ofici	3,501.94		3,501.94	640.85	640.85	640.85	640.85	2,861.09
1.8.5	E0013	11401	31111-0204	2.1	2121	2121 Maty útiles impres	1,307.98		1,307.98					1,307.98
1.8.5	E0013	11401	31111-0204	2.1	2141	2141 Mat y útiles Tec l	8,457.49		8,457.49	4,173.68	4,173.68	4,173.68	4,173.68	4,283.81
1.8.5	E0013	11401	31111-0204	2.1	2161	2161 Material de limpie	5,203.79		5,203.79	1,003.19	1,003.19	1,003.19	1,003.19	4,200.60
1.8.5	E0013	11401	31111-0204	2.1	2612	2612 Combust p Serv pub	18,131.29		18,131.29	6,427.35	3,751.96	3,751.96	3,751.96	11,703.94
1.8.5	E0013	11401	31111-0204	2.1		* 2.1.1.2-3 Capitulo 3000	100,577.77		100,577.77	17,435.80	17,435.80	17,435.80	17,435.80	83,141.97
1.8.5	E0013	11401	31111-0204	2.1	3141	3141 Serv Telefonía Tra	31,587.42		31,587.42	4,460.34	4,460.34	4,460.34	4,460.34	27,127.08
1.8.5	E0013	11401	31111-0204	2.1	3151	3151 Serv Telefonía Cel	9,085.44		9,085.44	836.4	836.4	836.4	836.4	8,249.04
1.8.5	E0013	11401	31111-0204	2.1	3171	3171 Serv Internet	6,749.18		6,749.18	1,834.74	1,834.74	1,834.74	1,834.74	4,914.44
1.8.5	E0013	11401	31111-0204	2.1	3291	3291 Otros Arrendamient	3,000.00		3,000.00					3,000.00
1.8.5	E0013	11401	31111-0204	2.1	3361	3361 Impresiones docofi	1,181.22		1,181.22	25	25	25	25	1,156.22
1.8.5	E0013	11401	31111-0204	2.1	3451	3451 Seg Bienes patrimo	10,123.77		10,123.77	8,070.43	8,070.43	8,070.43	8,070.43	2,053.34
1.8.5	E0013	11401	31111-0204	2.1	3521	3521 Instal Mobil Adm	701.9		701.9					701.9
1.8.5	E0013	11401	31111-0204	2.1	3531	3531 Instal Blnformat	4,222.09		4,222.09					4,222.09
1.8.5	E0013	11401	31111-0204	2.1	3551	3551 Mantto Vehic	22,497.28		22,497.28					22,497.28
1.8.5	E0013	11401	31111-0204	2.1	3611	3611 Difusión Activ Gub	2,299.30		2,299.30					2,299.30
1.8.5	E0013	11401	31111-0204	2.1	3721	3721 Pasajes terr Nac	3,427.67		3,427.67	952	952	952	952	2,475.67
1.8.5	E0013	11401	31111-0204	2.1	3791	3791 Otros Serv Traslad	2,000.00		2,000.00	352	352	352	352	1,648.00
1.8.5	E0013	11401	31111-0204	2.1	3852	3852 Gto Oficina SP	3,702.50		3,702.50	904.89	904.89	904.89	904.89	2,797.61
2.1.6						***** 2.1.6 OTROS PROTECC AMB	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038					***** E0038 PARTICIPAR EN EL	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038	11401				***** 11401 GASTO CORRIENTE	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038	11401	31111-0603			***** 31111-0603 DIRECCIÓN DE	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038	11401	31111-0603			***** 2 GASTOS	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038	11401	31111-0603	2.1		**** 2.1 GASTOS CORRIE	3,748,165.86		3,748,165.86	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,655,020.09
2.1.6	E0038	11401	31111-0603	2.1		*** 2.1.1 Gastos de con	3,699,877.62		3,699,877.62	1,093,145.77	1,075,202.26	1,075,202.26	1,073,265.85	2,606,731.85
2.1.6	E0038	11401	31111-0603	2.1		** 2.1.1.1 Remuneracione	3,413,355.39		3,413,355.39	1,006,337.63	1,006,337.63	1,006,337.63	1,006,337.63	2,407,017.76
2.1.6	E0038	11401	31111-0603	2.1		* 2.1.1.1-1 Capitulo 1000	3,374,107.35		3,374,107.35	1,006,337.63	1,006,337.63	1,006,337.63	1,006,337.63	2,367,769.72
2.1.6	E0038	11401	31111-0603	2.1	1131	1131 Sueldos Base	530,895.00		530,895.00	174,293.78	174,293.78	174,293.78	174,293.78	356,601.22
2.1.6	E0038	11401	31111-0603	2.1	1132	1132 Sueldos de Confian	659,699.88		659,699.88	219,899.92	219,899.92	219,899.92	219,899.92	439,799.96
2.1.6	E0038	11401	31111-0603	2.1	1311	1311 Prima quinquenal	40,300.00		40,300.00	10,060.00	10,060.00	10,060.00	10,060.00	30,240.00
2.1.6	E0038	11401	31111-0603	2.1	1321	1321 Prima Vacacional	63,005.75		63,005.75					63,005.75
2.1.6	E0038	11401	31111-0603	2.1	1322	1322 Prima Dominical	500		500					500
2.1.6	E0038	11401	31111-0603	2.1	1323	1323 Gratif fin de año	225,020.54		225,020.54					225,020.54
2.1.6	E0038	11401	31111-0603	2.1	1411	1411 Aport al ISSEG	238,118.94		238,118.94	82,179.25	82,179.25	82,179.25	82,179.25	155,939.69
2.1.6	E0038	11401	31111-0603	2.1	1413	1413 Aportaciones IMSS	519,141.44		519,141.44	157,349.99	157,349.99	157,349.99	157,349.99	361,791.45
2.1.6	E0038	11401	31111-0603	2.1	1592	1592 Otras prestaciones	1,097,425.80		1,097,425.80	362,554.69	362,554.69	362,554.69	362,554.69	734,871.11
2.1.6	E0038	11401	31111-0603	2.1		* 2.1.1.1-1 Capitulo 3000	39,248.04		39,248.04					39,248.04
2.1.6	E0038	11401	31111-0603	2.1	3982	3982 Otros impuestos	39,248.04		39,248.04					39,248.04
2.1.6	E0038	11401	31111-0603	2.1		** 2.1.1.2 Compra de bie	286,522.23		286,522.23	86,808.14	68,864.63	68,864.63	66,928.22	199,714.09
2.1.6	E0038	11401	31111-0603	2.1		* 2.1.1.2-2 Capitulo 2000	134,705.24		134,705.24	28,556.60	21,522.89	21,522.89	19,586.48	106,148.64

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.1.6	E0038	11401	31111-0603	2.1	2111	2111 Mat y útiles ofici	27,000.00		27,000.00	5,843.93	4,709.18	4,709.18	2,772.77	21,156.07
2.1.6	E0038	11401	31111-0603	2.1	2121	2121 Maty útiles impres	19,000.00		19,000.00					19,000.00
2.1.6	E0038	11401	31111-0603	2.1	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	7,692.36	3,938.60	3,938.60	3,938.60	2,307.64
2.1.6	E0038	11401	31111-0603	2.1	2612	2612 Combust p Serv pub	72,123.84		72,123.84	14,334.75	12,189.55	12,189.55	12,189.55	57,789.09
2.1.6	E0038	11401	31111-0603	2.1	2911	2911 Herramientas menor	1,981.40		1,981.40	685.56	685.56	685.56	685.56	1,295.84
2.1.6	E0038	11401	31111-0603	2.1	2941	2941 Ref Eq Computo	4,600.00		4,600.00					4,600.00
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>151,816.99</b>		<b>151,816.99</b>	<b>58,251.54</b>	<b>47,341.74</b>	<b>47,341.74</b>	<b>47,341.74</b>	<b>93,565.45</b>
2.1.6	E0038	11401	31111-0603	2.1	3111	3111 Serv Energía Elect	19,019.52		19,019.52	18,116.00	18,116.00	18,116.00	18,116.00	903.52
2.1.6	E0038	11401	31111-0603	2.1	3141	3141 Serv Telefonía Tra	13,580.10		13,580.10	4,896.13	4,896.13	4,896.13	4,896.13	8,683.97
2.1.6	E0038	11401	31111-0603	2.1	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00					6,240.00
2.1.6	E0038	11401	31111-0603	2.1	3181	3181 Servicio postal	400		400	322	322	322	322	78
2.1.6	E0038	11401	31111-0603	2.1	3361	3361 Impresiones docofi	25,000.00		25,000.00					25,000.00
2.1.6	E0038	11401	31111-0603	2.1	3451	3451 Seg Bienes patrimo	11,132.80		11,132.80	11,132.80	11,132.80	11,132.80	11,132.80	
2.1.6	E0038	11401	31111-0603	2.1	3521	3521 Instal Mobil Adm	7,508.10		7,508.10	4,999.99	4,999.99	4,999.99	4,999.99	2,508.11
2.1.6	E0038	11401	31111-0603	2.1	3531	3531 Instal Blnformat	6,231.64		6,231.64	700	700	700	700	5,531.64
2.1.6	E0038	11401	31111-0603	2.1	3551	3551 Mantto Vehíc	42,973.19		42,973.19	17,352.98	6,443.18	6,443.18	6,443.18	25,620.21
2.1.6	E0038	11401	31111-0603	2.1	3721	3721 Pasajes terr Nac	11,000.00		11,000.00					11,000.00
2.1.6	E0038	11401	31111-0603	2.1	3852	3852 Gto Oficina SP	8,000.00		8,000.00					8,000.00
2.1.6	E0038	11401	31111-0603	2.1	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1</b>		<b>*** 2.1.7 Participacion</b>	<b>48,288.24</b>		<b>48,288.24</b>					<b>48,288.24</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1</b>		<b>** 2.1.7.0 Participacion</b>	<b>48,288.24</b>		<b>48,288.24</b>					<b>48,288.24</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>	<b>48,288.24</b>		<b>48,288.24</b>					<b>48,288.24</b>
2.1.6	E0038	11401	31111-0603	2.1	8511	8511 Convenios de reasi	48,288.24		48,288.24					48,288.24
<b>2.2.1</b>						<b>***** 2.2 URBANIZACION</b>	<b>6,739,429.29</b>	<b>187,977.82</b>	<b>6,927,407.11</b>	<b>1,943,243.62</b>	<b>1,907,077.49</b>	<b>1,907,077.49</b>	<b>1,901,812.87</b>	<b>4,984,163.49</b>
<b>2.2.1</b>	<b>E0036</b>					<b>***** E0036 PARTICIPAR EN EL</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>***** 31111-0601 DIRECCIÓN GR</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>***** 2 GASTOS</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>805,481.22</b>	<b>795,102.67</b>	<b>795,102.67</b>	<b>793,697.47</b>	<b>1,839,793.19</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>2,425,020.50</b>		<b>2,425,020.50</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>1,708,974.68</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,405,034.38</b>		<b>2,405,034.38</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>716,045.82</b>	<b>1,688,988.56</b>
2.2.1	E0036	11401	31111-0601	2.1	1131	1131 Sueldos Base	383,508.48		383,508.48	127,457.75	127,457.75	127,457.75	127,457.75	256,050.73
2.2.1	E0036	11401	31111-0601	2.1	1132	1132 Sueldos de Confian	448,297.08		448,297.08	149,246.56	149,246.56	149,246.56	149,246.56	299,050.52
2.2.1	E0036	11401	31111-0601	2.1	1311	1311 Prima quinquenal	28,400.00		28,400.00	7,541.00	7,541.00	7,541.00	7,541.00	20,859.00
2.2.1	E0036	11401	31111-0601	2.1	1321	1321 Prima Vacacional	45,638.40		45,638.40					45,638.40
2.2.1	E0036	11401	31111-0601	2.1	1322	1322 Prima Dominical	2,300.00		2,300.00	1,496.49	1,496.49	1,496.49	1,496.49	803.51
2.2.1	E0036	11401	31111-0601	2.1	1323	1323 Gratif fin de año	162,994.31		162,994.31					162,994.31
2.2.1	E0036	11401	31111-0601	2.1	1331	1331 Remun Horas extra	1,300.00		1,300.00					1,300.00
2.2.1	E0036	11401	31111-0601	2.1	1411	1411 Aport al ISSEG	166,361.11		166,361.11	57,414.32	57,414.32	57,414.32	57,414.32	108,946.79
2.2.1	E0036	11401	31111-0601	2.1	1413	1413 Aportaciones IMSS	368,797.48		368,797.48	109,693.16	109,693.16	109,693.16	109,693.16	259,104.32
2.2.1	E0036	11401	31111-0601	2.1	1591	1591 Asign Adic sueldo	4,700.00		4,700.00	855.12	855.12	855.12	855.12	3,844.88
2.2.1	E0036	11401	31111-0601	2.1	1592	1592 Otras prestaciones	792,737.52		792,737.52	262,341.42	262,341.42	262,341.42	262,341.42	530,396.10
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>19,986.12</b>		<b>19,986.12</b>					<b>19,986.12</b>
2.2.1	E0036	11401	31111-0601	2.1	3982	3982 Otros impuestos	19,986.12		19,986.12					19,986.12
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>220,253.91</b>		<b>220,253.91</b>	<b>89,435.40</b>	<b>79,056.85</b>	<b>79,056.85</b>	<b>77,651.65</b>	<b>130,818.51</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>69,621.64</b>		<b>69,621.64</b>	<b>17,373.46</b>	<b>14,268.11</b>	<b>14,268.11</b>	<b>12,862.91</b>	<b>52,248.18</b>
2.2.1	E0036	11401	31111-0601	2.1	2111	2111 Mat y útiles ofici	12,000.00		12,000.00	5,179.07	3,930.97	3,930.97	3,430.57	6,820.93
2.2.1	E0036	11401	31111-0601	2.1	2121	2121 Maty útiles impres	6,705.00		6,705.00					6,705.00
2.2.1	E0036	11401	31111-0601	2.1	2141	2141 Mat y útiles Tec I	6,000.00		6,000.00	3,889.82	2,994.30	2,994.30	2,089.50	2,110.18
2.2.1	E0036	11401	31111-0601	2.1	2612	2612 Combust p Serv pub	39,916.64		39,916.64	8,304.57	7,342.84	7,342.84	7,342.84	31,612.07
2.2.1	E0036	11401	31111-0601	2.1	2941	2941 Ref Eq Computo	5,000.00		5,000.00					5,000.00
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>150,632.27</b>		<b>150,632.27</b>	<b>72,061.94</b>	<b>64,788.74</b>	<b>64,788.74</b>	<b>64,788.74</b>	<b>78,570.33</b>
2.2.1	E0036	11401	31111-0601	2.1	3111	3111 Serv Energía Elect	17,160.00		17,160.00					17,160.00
2.2.1	E0036	11401	31111-0601	2.1	3141	3141 Serv Telefonía Tra	15,658.30		15,658.30	6,636.13	6,636.13	6,636.13	6,636.13	9,022.17
2.2.1	E0036	11401	31111-0601	2.1	3151	3151 Serv Telefonía Cel	12,064.00		12,064.00	4,304.96	4,304.96	4,304.96	4,304.96	7,759.04

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0036	11401	31111-0601	2.1	3171	3171 Serv Internet	6,240.00		6,240.00	3,127.80	3,127.80	3,127.80	3,127.80	3,112.20
2.2.1	E0036	11401	31111-0601	2.1	3181	3181 Servicio postal	300		300					300
2.2.1	E0036	11401	31111-0601	2.1	3361	3361 Impresiones docofi	7,000.00		7,000.00	3,534.60	3,534.60	3,534.60	3,534.60	3,465.40
2.2.1	E0036	11401	31111-0601	2.1	3451	3451 Seg Bienes patrimo	7,279.68		7,279.68	7,279.68	7,279.68	7,279.68	7,279.68	
2.2.1	E0036	11401	31111-0601	2.1	3511	3511 Cons y mantto lnm	25,000.00		25,000.00	283.97	283.97	283.97	283.97	24,716.03
2.2.1	E0036	11401	31111-0601	2.1	3521	3521 Instal Mobil Adm	14,042.13		14,042.13	14,042.13	14,042.13	14,042.13	14,042.13	
2.2.1	E0036	11401	31111-0601	2.1	3531	3531 Instal Blnformat	1,500.00		1,500.00					1,500.00
2.2.1	E0036	11401	31111-0601	2.1	3551	3551 Mantto Vehíc	27,000.00		27,000.00	20,215.23	12,942.03	12,942.03	12,942.03	6,784.77
2.2.1	E0036	11401	31111-0601	2.1	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	242	242	242	242	1,258.00
2.2.1	E0036	11401	31111-0601	2.1	3751	3751 Viáticos nacionale	3,500.00		3,500.00	2,176.00	2,176.00	2,176.00	2,176.00	1,324.00
2.2.1	E0036	11401	31111-0601	2.1	3791	3791 Otros Serv Traslad	1,500.00		1,500.00	1,047.00	1,047.00	1,047.00	1,047.00	453
2.2.1	E0036	11401	31111-0601	2.1	3813	3813 ATENCIONES	2,600.00		2,600.00	939.68	939.68	939.68	939.68	1,660.32
2.2.1	E0036	11401	31111-0601	2.1	3852	3852 Gto Oficina SP	1,500.00		1,500.00	1,444.60	1,444.60	1,444.60	1,444.60	55.4
2.2.1	E0036	11401	31111-0601	2.1	3921	3921 Otros imptos y der	6,788.16		6,788.16	6,788.16	6,788.16	6,788.16	6,788.16	
2.2.1	E0037					***** E0037 PARTICIPAR EN EL	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401				***** 11401 GASTO CORRIENTE	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401	31111-0602			***** 31111-0602 DIRECCIÓN DE	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401	31111-0602			**** 2 GASTOS	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401	31111-0602	2.1		**** 2.1 GASTOS CORRIE	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401	31111-0602	2.1		*** 2.1.1 Gastos de con	3,246,912.05		3,246,912.05	893,134.23	870,002.88	870,002.88	866,320.81	2,353,777.82
2.2.1	E0037	11401	31111-0602	2.1		** 2.1.1.1 Remuneracione	2,826,880.88		2,826,880.88	796,816.84	796,816.84	796,816.84	796,816.84	2,030,064.04
2.2.1	E0037	11401	31111-0602	2.1		* 2.1.1.1-1 Capítulo 1000	2,790,678.80		2,790,678.80	796,816.84	796,816.84	796,816.84	796,816.84	1,993,861.96
2.2.1	E0037	11401	31111-0602	2.1	1131	1131 Sueldos Base	249,525.00		249,525.00	82,894.56	82,894.56	82,894.56	82,894.56	166,630.44
2.2.1	E0037	11401	31111-0602	2.1	1132	1132 Sueldos de Confian	660,009.00		660,009.00	213,696.62	213,696.62	213,696.62	213,696.62	446,312.38
2.2.1	E0037	11401	31111-0602	2.1	1311	1311 Prima quinquenal	28,900.00		28,900.00	7,889.00	7,889.00	7,889.00	7,889.00	21,011.00
2.2.1	E0037	11401	31111-0602	2.1	1321	1321 Prima Vacacional	52,568.38		52,568.38					52,568.38
2.2.1	E0037	11401	31111-0602	2.1	1323	1323 Gratif fin de año	187,744.29		187,744.29					187,744.29
2.2.1	E0037	11401	31111-0602	2.1	1411	1411 Aport al ISSEG	181,906.85		181,906.85	61,616.41	61,616.41	61,616.41	61,616.41	120,290.44
2.2.1	E0037	11401	31111-0602	2.1	1413	1413 Aportaciones IMSS	434,711.56		434,711.56	109,130.20	109,130.20	109,130.20	109,130.20	325,581.36
2.2.1	E0037	11401	31111-0602	2.1	1592	1592 Otras prestaciones	995,313.72		995,313.72	321,590.05	321,590.05	321,590.05	321,590.05	673,723.67
2.2.1	E0037	11401	31111-0602	2.1		* 2.1.1.1-1 Capítulo 3000	36,202.08		36,202.08					36,202.08
2.2.1	E0037	11401	31111-0602	2.1	3982	3982 Otros impuestos	36,202.08		36,202.08					36,202.08
2.2.1	E0037	11401	31111-0602	2.1		** 2.1.1.2 Compra de bie	420,031.17		420,031.17	96,317.39	73,186.04	73,186.04	69,503.97	323,713.78
2.2.1	E0037	11401	31111-0602	2.1		* 2.1.1.2-2 Capítulo 2000	177,292.01		177,292.01	35,464.52	28,783.37	28,783.37	26,087.30	141,827.49
2.2.1	E0037	11401	31111-0602	2.1	2111	2111 Mat y útiles ofici	23,156.58		23,156.58	7,561.76	6,758.02	6,758.02	2,720.24	15,594.82
2.2.1	E0037	11401	31111-0602	2.1	2121	2121 Maty útiles impres	21,082.94		21,082.94	48	48	48	48	21,034.94
2.2.1	E0037	11401	31111-0602	2.1	2141	2141 Mat y útiles Tec I	10,283.89		10,283.89	8,672.20	4,500.84	4,500.84	4,500.84	1,611.69
2.2.1	E0037	11401	31111-0602	2.1	2612	2612 Combust p Serv pub	113,409.41		113,409.41	18,176.84	16,470.79	16,470.79	16,470.79	95,232.57
2.2.1	E0037	11401	31111-0602	2.1	2911	2911 Herramientas menor	1,239.19		1,239.19	655.72	655.72	655.72	1,997.43	583.47
2.2.1	E0037	11401	31111-0602	2.1	2941	2941 Ref Eq Cómputo	8,120.00		8,120.00	350	350	350	350	7,770.00
2.2.1	E0037	11401	31111-0602	2.1		* 2.1.1.2-3 Capítulo 3000	242,739.16		242,739.16	60,852.87	44,402.67	44,402.67	43,416.67	181,886.29
2.2.1	E0037	11401	31111-0602	2.1	3111	3111 Serv Energía Elect	15,691.68		15,691.68					15,691.68
2.2.1	E0037	11401	31111-0602	2.1	3141	3141 Serv Telefonía Tra	15,743.60		15,743.60	4,896.13	4,896.13	4,896.13	4,896.13	10,847.47
2.2.1	E0037	11401	31111-0602	2.1	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00					6,240.00
2.2.1	E0037	11401	31111-0602	2.1	3181	3181 Servicio postal	520		520					520
2.2.1	E0037	11401	31111-0602	2.1	3361	3361 Impresiones docofi	12,240.00		12,240.00	5,181.16	5,181.16	5,181.16	5,181.16	7,058.84
2.2.1	E0037	11401	31111-0602	2.1	3451	3451 Seg Bienes patrimo	12,183.36		12,183.36	12,183.36	12,183.36	12,183.36	12,183.36	
2.2.1	E0037	11401	31111-0602	2.1	3521	3521 Instal Mobil Adm	14,320.00		14,320.00	4,999.99	4,999.99	4,999.99	4,999.99	9,320.01
2.2.1	E0037	11401	31111-0602	2.1	3531	3531 Instal Blnformat	8,120.00		8,120.00	1,000.00	1,000.00	1,000.00	1,000.00	7,120.00
2.2.1	E0037	11401	31111-0602	2.1	3551	3551 Mantto Vehíc	135,505.00		135,505.00	30,379.40	13,929.20	13,929.20	12,943.20	105,125.60
2.2.1	E0037	11401	31111-0602	2.1	3721	3721 Pasajes terr Nac	11,000.00		11,000.00					11,000.00
2.2.1	E0037	11401	31111-0602	2.1	3852	3852 Gto Oficina SP	10,200.00		10,200.00	1,237.31	1,237.31	1,237.31	1,237.31	8,962.69
2.2.1	E0037	11401	31111-0602	2.1	3921	3921 Otros imptos y der	975.52		975.52	975.52	975.52	975.52	975.52	
2.2.1	E0039					***** E0039 LLEVAR A CABO EL	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66
2.2.1	E0039	11401				***** 11401 GASTO CORRIENTE	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66
2.2.1	E0039	11401	31111-0604			***** 31111-0604 DIRECCIÓN DE	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0039	11401	31111-0604			**** 2 GASTOS	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66
2.2.1	E0039	11401	31111-0604	2.1		**** 2.1 GASTOS CORRIE	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66
2.2.1	E0039	11401	31111-0604	2.1		*** 2.1.1 Gastos de con	847,242.83		847,242.83	244,628.17	241,971.94	241,971.94	241,794.59	602,614.66
2.2.1	E0039	11401	31111-0604	2.1		** 2.1.1.1 Remuneracione	731,144.67		731,144.67	207,207.62	207,207.62	207,207.62	207,207.62	523,937.05
2.2.1	E0039	11401	31111-0604	2.1		* 2.1.1.1-1 Capítulo 1000	724,166.19		724,166.19	207,207.62	207,207.62	207,207.62	207,207.62	516,958.57
2.2.1	E0039	11401	31111-0604	2.1	1131	1131 Sueldos Base	119,613.12		119,613.12	36,854.53	36,854.53	36,854.53	36,854.53	82,758.59
2.2.1	E0039	11401	31111-0604	2.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	45,187.52	45,187.52	45,187.52	45,187.52	90,375.04
2.2.1	E0039	11401	31111-0604	2.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	1,792.00	1,792.00	1,792.00	1,792.00	4,908.00
2.2.1	E0039	11401	31111-0604	2.1	1321	1321 Prima Vacacional	13,735.57		13,735.57					13,735.57
2.2.1	E0039	11401	31111-0604	2.1	1322	1322 Prima Dominical	1,200.00		1,200.00					1,200.00
2.2.1	E0039	11401	31111-0604	2.1	1323	1323 Gratif fin de año	49,055.61		49,055.61					49,055.61
2.2.1	E0039	11401	31111-0604	2.1	1411	1411 Aport al ISSEG	51,035.13		51,035.13	17,102.99	17,102.99	17,102.99	17,102.99	33,932.14
2.2.1	E0039	11401	31111-0604	2.1	1413	1413 Aportaciones IMSS	119,160.32		119,160.32	32,438.27	32,438.27	32,438.27	32,438.27	86,722.05
2.2.1	E0039	11401	31111-0604	2.1	1591	1591 Asign Adic sueldo	1,100.00		1,100.00					1,100.00
2.2.1	E0039	11401	31111-0604	2.1	1592	1592 Otras prestaciones	227,003.88		227,003.88	73,832.31	73,832.31	73,832.31	73,832.31	153,171.57
2.2.1	E0039	11401	31111-0604	2.1		* 2.1.1.1-1 Capítulo 3000	6,978.48		6,978.48					6,978.48
2.2.1	E0039	11401	31111-0604	2.1	3982	3982 Otros impuestos	6,978.48		6,978.48					6,978.48
2.2.1	E0039	11401	31111-0604	2.1		** 2.1.1.2 Compra de bie	116,098.16		116,098.16	37,420.55	34,764.32	34,764.32	34,586.97	78,677.61
2.2.1	E0039	11401	31111-0604	2.1		* 2.1.1.2-2 Capítulo 2000	59,768.16		59,768.16	13,360.26	10,869.03	10,869.03	10,691.68	46,407.90
2.2.1	E0039	11401	31111-0604	2.1	2111	2111 Mat y útiles ofici	6,000.00		6,000.00	1,080.82	765.72	765.72	765.72	4,919.18
2.2.1	E0039	11401	31111-0604	2.1	2121	2121 Maty útiles impres	4,500.00		4,500.00					4,500.00
2.2.1	E0039	11401	31111-0604	2.1	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00	1,276.00				2,724.00
2.2.1	E0039	11401	31111-0604	2.1	2161	2161 Material de limpie	9,900.00		9,900.00	2,833.31	2,833.31	2,833.31	2,655.96	7,066.69
2.2.1	E0039	11401	31111-0604	2.1	2461	2461 Mat Eléctrico	2,541.24		2,541.24	1,471.91	1,471.91	1,471.91	1,471.91	1,069.33
2.2.1	E0039	11401	31111-0604	2.1	2612	2612 Combust Serv pub	27,997.44		27,997.44	6,698.22	5,798.09	5,798.09	5,798.09	21,299.22
2.2.1	E0039	11401	31111-0604	2.1	2911	2911 Herramientas menor	234.5		234.5					234.5
2.2.1	E0039	11401	31111-0604	2.1	2941	2941 Ref Eq Computo	4,594.98		4,594.98					4,594.98
2.2.1	E0039	11401	31111-0604	2.1		* 2.1.1.2-3 Capítulo 3000	56,330.00		56,330.00	24,060.29	23,895.29	23,895.29	23,895.29	32,269.71
2.2.1	E0039	11401	31111-0604	2.1	3141	3141 Serv Telefonía Tra	10,603.30		10,603.30	4,896.13	4,896.13	4,896.13	4,896.13	5,707.17
2.2.1	E0039	11401	31111-0604	2.1	3171	3171 Serv Internet	6,240.00		6,240.00					6,240.00
2.2.1	E0039	11401	31111-0604	2.1	3361	3361 Impresiones docofi	500		500	487.2	487.2	487.2	487.2	12.8
2.2.1	E0039	11401	31111-0604	2.1	3451	3451 Seg Bienes patrimo	4,682.50		4,682.50	4,682.50	4,682.50	4,682.50	4,682.50	
2.2.1	E0039	11401	31111-0604	2.1	3521	3521 Instal Mobil Adm	6,500.00		6,500.00	3,250.38	3,250.38	3,250.38	3,250.38	3,249.62
2.2.1	E0039	11401	31111-0604	2.1	3531	3531 Instal Blnformat	1,000.00		1,000.00					1,000.00
2.2.1	E0039	11401	31111-0604	2.1	3551	3551 Mantto Vehíc	20,267.66		20,267.66	9,456.04	9,456.04	9,456.04	9,456.04	10,811.62
2.2.1	E0039	11401	31111-0604	2.1	3721	3721 Pasajes terr Nac	1,000.00		1,000.00	78	78	78	78	922
2.2.1	E0039	11401	31111-0604	2.1	3852	3852 Gto Oficina SP	5,000.00		5,000.00	673.5	508.5	508.5	508.5	4,326.50
2.2.1	E0039	11401	31111-0604	2.1	3921	3921 Otros imptos y der	536.54		536.54	536.54	536.54	536.54	536.54	
2.2.1	E0118					***** E0118 EMPLEO TEMPORAL		187,977.82	187,977.82					187,977.82
2.2.1	E0118	51307				***** 51307 REMANENTES 2013 F		187,977.82	187,977.82					187,977.82
2.2.1	E0118	51307	31111-0904			***** 31111-0904 DIR DES RURA		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904			**** 2 GASTOS		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904	2.1		**** 2.1 GASTOS CORRIE		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904	2.1		*** 2.1.1 Gastos de con		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904	2.1		** 2.1.1.2 Compra de bie		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904	2.1		* 2.1.1.2-2 Capítulo 2000		165,212.55	165,212.55					165,212.55
2.2.1	E0118	51307	31111-0904	2.1	2411	2411 Mat Constr Mineral		38	38					38
2.2.1	E0118	51307	31111-0904	2.1	2421	2421 Mat Constr Concret		115,150.00	115,150.00					115,150.00
2.2.1	E0118	51307	31111-0904	2.1	2431	2431 Mat Constr Cal Yes		543.62	543.62					543.62
2.2.1	E0118	51307	31111-0904	2.1	2721	2721 Prendas de segurid		33,864.00	33,864.00					33,864.00
2.2.1	E0118	51307	31111-0904	2.1	2911	2911 Herramientas menor		15,616.93	15,616.93					15,616.93
2.2.1	E0118	51307	31111-1001			***** 31111-1001 DIR GRAL DES		22,765.27	22,765.27					22,765.27
2.2.1	E0118	51307	31111-1001			**** 2 GASTOS		22,765.27	22,765.27					22,765.27
2.2.1	E0118	51307	31111-1001	2.1		**** 2.1 GASTOS CORRIE		22,765.27	22,765.27					22,765.27
2.2.1	E0118	51307	31111-1001	2.1		*** 2.1.1 Gastos de con		22,765.27	22,765.27					22,765.27
2.2.1	E0118	51307	31111-1001	2.1		** 2.1.1.2 Compra de bie		22,765.27	22,765.27					22,765.27

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0118	51307	31111-1001	2.1		* 2.1.1.2-2 Capítulo 2000		22,765.27	22,765.27					22,765.27
2.2.1	E0118	51307	31111-1001	2.1	2411	2411 Mat Constr Mineral		1,713.22	1,713.22					1,713.22
2.2.1	E0118	51307	31111-1001	2.1	2421	2421 Mat Constr Concret		18,198.92	18,198.92					18,198.92
2.2.1	E0118	51307	31111-1001	2.1	2471	2471 Estruct y manufact		2,151.55	2,151.55					2,151.55
2.2.1	E0118	51307	31111-1001	2.1	2911	2911 Herramientas menor		701.58	701.58					701.58
2.2.2						***** 2.2.2 DESARROLLO COMUNI	17,291,389.24	82,292.71	17,373,681.95	6,951,067.54	5,329,277.29	5,329,277.29	5,327,250.85	10,422,614.41
2.2.2	E0055					***** E0055 DIRIGIR LAS ACCIO	1,536,785.18		1,536,785.18	380,253.40	346,870.44	346,870.44	344,979.00	1,156,531.78
2.2.2	E0055	11401				***** 11401 GASTO CORRIENTE	1,536,785.18		1,536,785.18	380,253.40	346,870.44	346,870.44	344,979.00	1,156,531.78
2.2.2	E0055	11401	31111-1001			***** 31111-1001 DIR GRAL DES	1,536,785.18		1,536,785.18	380,253.40	346,870.44	346,870.44	344,979.00	1,156,531.78
2.2.2	E0055	11401	31111-1001			**** 2 GASTOS	1,536,785.18		1,536,785.18	380,253.40	346,870.44	346,870.44	344,979.00	1,156,531.78
2.2.2	E0055	11401	31111-1001	2.1		**** 2.1 GASTOS CORRIE	1,531,785.18		1,531,785.18	380,253.40	346,870.44	346,870.44	344,979.00	1,151,531.78
2.2.2	E0055	11401	31111-1001	2.1		*** 2.1.1 Gastos de con	1,366,285.18		1,366,285.18	380,253.40	346,870.44	346,870.44	344,979.00	986,031.78
2.2.2	E0055	11401	31111-1001	2.1		** 2.1.1.1 Remuneracione	1,085,864.75		1,085,864.75	307,186.88	307,186.88	307,186.88	307,186.88	778,677.87
2.2.2	E0055	11401	31111-1001	2.1		* 2.1.1.1-1 Capítulo 1000	1,079,925.35		1,079,925.35	307,186.88	307,186.88	307,186.88	307,186.88	772,738.47
2.2.2	E0055	11401	31111-1001	2.1	1131	1131 Sueldos Base	68,015.28		68,015.28	22,574.53	22,574.53	22,574.53	22,574.53	45,440.75
2.2.2	E0055	11401	31111-1001	2.1	1132	1132 Sueldos de Confian	251,494.68		251,494.68	81,675.20	81,675.20	81,675.20	81,675.20	169,819.48
2.2.2	E0055	11401	31111-1001	2.1	1231	1231 Servicio social	14,000.00		14,000.00					14,000.00
2.2.2	E0055	11401	31111-1001	2.1	1311	1311 Prima quinquenal	4,008.00		4,008.00	896	896	896	896	3,112.00
2.2.2	E0055	11401	31111-1001	2.1	1321	1321 Prima Vacacional	21,550.12		21,550.12					21,550.12
2.2.2	E0055	11401	31111-1001	2.1	1323	1323 Gratif fin de año	76,964.68		76,964.68					76,964.68
2.2.2	E0055	11401	31111-1001	2.1	1411	1411 Aport al ISSEG	63,901.99		63,901.99	21,606.24	21,606.24	21,606.24	21,606.24	42,295.75
2.2.2	E0055	11401	31111-1001	2.1	1413	1413 Aportaciones IMSS	158,760.72		158,760.72	43,478.53	43,478.53	43,478.53	43,478.53	115,282.19
2.2.2	E0055	11401	31111-1001	2.1	1592	1592 Otras prestaciones	421,229.88		421,229.88	136,956.38	136,956.38	136,956.38	136,956.38	284,273.50
2.2.2	E0055	11401	31111-1001	2.1		* 2.1.1.1-1 Capítulo 3000	5,939.40		5,939.40					5,939.40
2.2.2	E0055	11401	31111-1001	2.1	3982	3982 Otros impuestos	5,939.40		5,939.40					5,939.40
2.2.2	E0055	11401	31111-1001	2.1		** 2.1.1.2 Compra de bie	280,420.43		280,420.43	73,066.52	39,683.56	39,683.56	37,792.12	207,353.91
2.2.2	E0055	11401	31111-1001	2.1		* 2.1.1.2-2 Capítulo 2000	34,172.66		34,172.66	10,969.25	8,318.45	8,318.45	6,427.01	23,203.41
2.2.2	E0055	11401	31111-1001	2.1	2111	2111 Mat y útiles ofici	7,636.38		7,636.38	2,140.03	2,140.03	2,140.03	973.78	5,496.35
2.2.2	E0055	11401	31111-1001	2.1	2121	2121 Maty útiles impres	1,210.07		1,210.07					1,210.07
2.2.2	E0055	11401	31111-1001	2.1	2141	2141 Mat y útiles Tec I	2,527.74		2,527.74	904.8				1,622.94
2.2.2	E0055	11401	31111-1001	2.1	2161	2161 Material de limpie	4,323.73		4,323.73	1,884.73	1,884.73	1,884.73	1,159.54	2,439.00
2.2.2	E0055	11401	31111-1001	2.1	2612	2612 Combust p Serv pub	10,731.72		10,731.72	5,495.69	3,749.69	3,749.69	3,749.69	5,236.03
2.2.2	E0055	11401	31111-1001	2.1	2711	2711 Vestuario y unifor	3,752.00		3,752.00					3,752.00
2.2.2	E0055	11401	31111-1001	2.1	2941	2941 Ref Eq Cómputo	2,527.74		2,527.74					2,527.74
2.2.2	E0055	11401	31111-1001	2.1	2961	2961 Ref Eq Transporte	1,463.28		1,463.28	544	544	544	544	919.28
2.2.2	E0055	11401	31111-1001	2.1		* 2.1.1.2-3 Capítulo 3000	246,247.77		246,247.77	62,097.27	31,365.11	31,365.11	31,365.11	184,150.50
2.2.2	E0055	11401	31111-1001	2.1	3141	3141 Serv Telefonía Tra	7,647.87		7,647.87	2,055.02	2,055.02	2,055.02	2,055.02	5,592.85
2.2.2	E0055	11401	31111-1001	2.1	3151	3151 Serv Telefonía Cel	8,400.00		8,400.00	3,530.12	3,530.12	3,530.12	3,530.12	4,869.88
2.2.2	E0055	11401	31111-1001	2.1	3171	3171 Serv Internet	2,080.00		2,080.00					2,080.00
2.2.2	E0055	11401	31111-1001	2.1	3221	3221 Arrendam Edificios	42,954.04		42,954.04	42,954.04	14,318.00	14,318.00	14,318.00	
2.2.2	E0055	11401	31111-1001	2.1	3291	3291 Otros Arrendamient	3,457.53		3,457.53					3,457.53
2.2.2	E0055	11401	31111-1001	2.1	3341	3341 Serv Capacitación	134,210.08		134,210.08					134,210.08
2.2.2	E0055	11401	31111-1001	2.1	3361	3361 Impresiones docofi	1,462.38		1,462.38	350.32	350.32	350.32	350.32	1,112.06
2.2.2	E0055	11401	31111-1001	2.1	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80	
2.2.2	E0055	11401	31111-1001	2.1	3521	3521 Instal Mobil Adm	975.52		975.52		975.52	975.52	975.52	
2.2.2	E0055	11401	31111-1001	2.1	3531	3531 Instal Blnformat	506.99		506.99					506.99
2.2.2	E0055	11401	31111-1001	2.1	3551	3551 Manto Vehic	12,971.77		12,971.77	2,195.12	99	99	99	10,776.65
2.2.2	E0055	11401	31111-1001	2.1	3721	3721 Pasajes terr Nac	6,368.81		6,368.81	2,285.00	2,285.00	2,285.00	2,285.00	4,083.81
2.2.2	E0055	11401	31111-1001	2.1	3751	3751 Viáticos nacionale	2,000.46		2,000.46					2,000.46
2.2.2	E0055	11401	31111-1001	2.1	3791	3791 Otros Serv Traslad	2,500.00		2,500.00	38	38	38	38	2,462.00
2.2.2	E0055	11401	31111-1001	2.1	3852	3852 Gto Oficina SP	17,148.26		17,148.26	4,150.07	4,150.07	4,150.07	4,150.07	12,998.19
2.2.2	E0055	11401	31111-1001	2.1	3921	3921 Otros imptos y der	1,125.26		1,125.26	1,125.26	1,125.26	1,125.26	1,125.26	
2.2.2	E0055	11401	31111-1001	2.1		*** 2.1.5 Transferencia	165,500.00		165,500.00					165,500.00
2.2.2	E0055	11401	31111-1001	2.1		** 2.1.5.1 Al sector pri	165,500.00		165,500.00					165,500.00
2.2.2	E0055	11401	31111-1001	2.1		* 2.1.5.1-4 Capítulo 4000	165,500.00		165,500.00					165,500.00
2.2.2	E0055	11401	31111-1001	2.1	4411	4411 Gto Activ Cult	165,500.00		165,500.00					165,500.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0055	11401	31111-1001	2.2		**** 2.2 GASTOS DE CAP	5,000.00		5,000.00					5,000.00
2.2.2	E0055	11401	31111-1001	2.2		*** 2.2.2 Activos Fijos	5,000.00		5,000.00					5,000.00
2.2.2	E0055	11401	31111-1001	2.2		** 2.2.2.2 Maquinaria y	5,000.00		5,000.00					5,000.00
2.2.2	E0055	11401	31111-1001	2.2		* 2.2.2.2-5 Capítulo 5000	5,000.00		5,000.00					5,000.00
2.2.2	E0055	11401	31111-1001	2.2	5151	5151 Computadoras	5,000.00		5,000.00					5,000.00
2.2.2	E0056					***** E0056 GESTIONAR RECURSO	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401				***** 11401 GASTO CORRIENTE	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401	31111-1002			***** 2 GASTOS	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401	31111-1002	2.1		**** 2.1 GASTOS CORRIE	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401	31111-1002	2.1		*** 2.1.1 Gastos de con	1,367,518.16		1,367,518.16	407,778.01	392,450.31	392,450.31	392,315.31	959,740.15
2.2.2	E0056	11401	31111-1002	2.1		** 2.1.1.1 Remuneracione	1,293,641.05		1,293,641.05	376,367.59	376,367.59	376,367.59	376,367.59	917,273.46
2.2.2	E0056	11401	31111-1002	2.1		* 2.1.1.1-1 Capítulo 1000	1,289,722.93		1,289,722.93	376,367.59	376,367.59	376,367.59	376,367.59	913,355.34
2.2.2	E0056	11401	31111-1002	2.1	1131	1131 Sueldos Base	46,660.20		46,660.20	15,553.36	15,553.36	15,553.36	15,553.36	31,106.84
2.2.2	E0056	11401	31111-1002	2.1	1132	1132 Sueldos de Confian	417,203.28		417,203.28	134,184.34	134,184.34	134,184.34	134,184.34	283,018.94
2.2.2	E0056	11401	31111-1002	2.1	1311	1311 Prima quinquenal	9,300.00		9,300.00	1,336.00	1,336.00	1,336.00	1,336.00	7,964.00
2.2.2	E0056	11401	31111-1002	2.1	1321	1321 Prima Vacacional	24,942.56		24,942.56					24,942.56
2.2.2	E0056	11401	31111-1002	2.1	1323	1323 Gratif fin de año	89,080.59		89,080.59					89,080.59
2.2.2	E0056	11401	31111-1002	2.1	1411	1411 Aport al ISSEG	92,772.70		92,772.70	31,012.71	31,012.71	31,012.71	31,012.71	61,759.99
2.2.2	E0056	11401	31111-1002	2.1	1413	1413 Aportaciones IMSS	183,271.96		183,271.96	56,782.43	56,782.43	56,782.43	56,782.43	126,489.53
2.2.2	E0056	11401	31111-1002	2.1	1592	1592 Otras prestaciones	426,491.64		426,491.64	137,498.75	137,498.75	137,498.75	137,498.75	288,992.89
2.2.2	E0056	11401	31111-1002	2.1		* 2.1.1.1-1 Capítulo 3000	3,918.12		3,918.12					3,918.12
2.2.2	E0056	11401	31111-1002	2.1	3982	3982 Otros impuestos	3,918.12		3,918.12					3,918.12
2.2.2	E0056	11401	31111-1002	2.1		** 2.1.1.2 Compra de bie	73,877.11		73,877.11	31,410.42	16,082.72	16,082.72	15,947.72	42,466.69
2.2.2	E0056	11401	31111-1002	2.1		* 2.1.1.2-2 Capítulo 2000	15,121.09		15,121.09	1,716.28	1,098.00	1,098.00	963	13,404.81
2.2.2	E0056	11401	31111-1002	2.1	2111	2111 Mat y útiles ofici	4,438.80		4,438.80	620	620	620	485	3,818.80
2.2.2	E0056	11401	31111-1002	2.1	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	898.28	280	280	280	565
2.2.2	E0056	11401	31111-1002	2.1	2612	2612 Combust p Serv pub	8,487.37		8,487.37	198	198	198	198	8,289.37
2.2.2	E0056	11401	31111-1002	2.1	2941	2941 Ref Eq Cómputo	731.64		731.64					731.64
2.2.2	E0056	11401	31111-1002	2.1		* 2.1.1.2-3 Capítulo 3000	58,756.02		58,756.02	29,694.14	14,984.72	14,984.72	14,984.72	29,061.88
2.2.2	E0056	11401	31111-1002	2.1	3111	3111 Serv Energía Elect	4,160.00		4,160.00	1,780.00	1,780.00	1,780.00	1,780.00	2,380.00
2.2.2	E0056	11401	31111-1002	2.1	3141	3141 Serv Telefonía Tra	4,213.46		4,213.46	2,055.02	2,055.02	2,055.02	2,055.02	2,158.44
2.2.2	E0056	11401	31111-1002	2.1	3151	3151 Serv Telefonía Cel	7,400.00		7,400.00					7,400.00
2.2.2	E0056	11401	31111-1002	2.1	3171	3171 Serv Internet	5,200.00		5,200.00	1,834.74	1,834.74	1,834.74	1,834.74	3,365.26
2.2.2	E0056	11401	31111-1002	2.1	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	7,354.72	7,354.72	7,354.72	
2.2.2	E0056	11401	31111-1002	2.1	3361	3361 Impresiones docofi	842.46		842.46					842.46
2.2.2	E0056	11401	31111-1002	2.1	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0056	11401	31111-1002	2.1	3531	3531 Instal Blnformat	975.52		975.52					975.52
2.2.2	E0056	11401	31111-1002	2.1	3551	3551 Mantto Vehíc	3,838.47		3,838.47	30	30	30	30	3,808.47
2.2.2	E0056	11401	31111-1002	2.1	3721	3721 Pasajes terr Nac	3,288.42		3,288.42	1,065.00	1,065.00	1,065.00	1,065.00	2,223.42
2.2.2	E0056	11401	31111-1002	2.1	3751	3751 Viáticos nacionale	817.94		817.94					817.94
2.2.2	E0056	11401	31111-1002	2.1	3852	3852 Gto Oficina SP	3,516.81		3,516.81	377.48	377.48	377.48	377.48	3,139.33
2.2.2	E0056	11401	31111-1002	2.1	3921	3921 Otros imptos y der	487.76		487.76	487.76	487.76	487.76	487.76	
2.2.2	E0057					***** E0057 COLABORAR EN REGU	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401				***** 11401 GASTO CORRIENTE	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002			***** 2 GASTOS	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002	2.1		**** 2.1 GASTOS CORRIE	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002	2.1		*** 2.1.1 Gastos de con	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002	2.1		** 2.1.1.2 Compra de bie	56,626.80		56,626.80	26,085.73	10,703.87	10,703.87	10,703.87	30,541.07
2.2.2	E0057	11401	31111-1002	2.1		* 2.1.1.2-2 Capítulo 2000	7,980.87		7,980.87	893.72	137.4	137.4	137.4	7,087.15
2.2.2	E0057	11401	31111-1002	2.1	2111	2111 Mat y útiles ofici	3,347.27		3,347.27	137.4	137.4	137.4	137.4	3,209.87
2.2.2	E0057	11401	31111-1002	2.1	2141	2141 Mat y útiles Tec I	1,405.23		1,405.23	756.32				648.91
2.2.2	E0057	11401	31111-1002	2.1	2612	2612 Combust p Serv pub	1,823.14		1,823.14					1,823.14
2.2.2	E0057	11401	31111-1002	2.1	2941	2941 Ref Eq Cómputo	1,405.23		1,405.23					1,405.23
2.2.2	E0057	11401	31111-1002	2.1		* 2.1.1.2-3 Capítulo 3000	48,645.93		48,645.93	25,192.01	10,566.47	10,566.47	10,566.47	23,453.92

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0057	11401	31111-1002	2.1	3111	3111 Serv Energía Elect	3,660.80		3,660.80					3,660.80
2.2.2	E0057	11401	31111-1002	2.1	3141	3141 Serv Telefonía Tra	10,317.85		10,317.85		2,055.02	2,055.02	2,055.02	8,262.83
2.2.2	E0057	11401	31111-1002	2.1	3221	3221 Arrendam Edificios	21,938.34		21,938.34	21,938.34	7,312.80	7,312.80	7,312.80	
2.2.2	E0057	11401	31111-1002	2.1	3361	3361 Impresiones docofi	234.5		234.5					234.5
2.2.2	E0057	11401	31111-1002	2.1	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0057	11401	31111-1002	2.1	3531	3531 Instal BInformat	635.96		635.96					635.96
2.2.2	E0057	11401	31111-1002	2.1	3551	3551 Mantto Vehíc	4,663.28		4,663.28					4,663.28
2.2.2	E0057	11401	31111-1002	2.1	3721	3721 Pasajes terr Nac	1,732.33		1,732.33	825	825	825	825	907.33
2.2.2	E0057	11401	31111-1002	2.1	3751	3751 Viáticos nacionale	793.08		793.08					793.08
2.2.2	E0057	11401	31111-1002	2.1	3852	3852 Gto Oficina SP	2,426.09		2,426.09	80.99	80.99	80.99	80.99	2,345.10
2.2.2	E0057	11401	31111-1002	2.1	3921	3921 Otros imptos y der	292.66		292.66	292.66	292.66	292.66	292.66	
2.2.2	E0058					***** E0058 ORGANIZAR Y FOMEN	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401				***** 11401 GASTO CORRIENTE	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401	31111-1002			***** 2 GASTOS	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401	31111-1002	2.1		**** 2.1 GASTOS CORRIE	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401	31111-1002	2.1		*** 2.1.1 Gastos de con	535,086.54		535,086.54	166,947.72	152,238.30	152,238.30	152,238.30	368,138.82
2.2.2	E0058	11401	31111-1002	2.1		** 2.1.1.1 Remuneracione	475,273.64		475,273.64	141,257.56	141,257.56	141,257.56	141,257.56	334,016.08
2.2.2	E0058	11401	31111-1002	2.1		* 2.1.1.1-1 Capítulo 1000	475,273.64		475,273.64	141,257.56	141,257.56	141,257.56	141,257.56	334,016.08
2.2.2	E0058	11401	31111-1002	2.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	48,426.80	48,426.80	48,426.80	48,426.80	96,853.60
2.2.2	E0058	11401	31111-1002	2.1	1311	1311 Prima quinquenal	2,688.00		2,688.00					2,688.00
2.2.2	E0058	11401	31111-1002	2.1	1321	1321 Prima Vacacional	9,836.55		9,836.55					9,836.55
2.2.2	E0058	11401	31111-1002	2.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.2.2	E0058	11401	31111-1002	2.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	10,027.79	10,027.79	10,027.79	10,027.79	19,028.29
2.2.2	E0058	11401	31111-1002	2.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	21,253.50	21,253.50	21,253.50	21,253.50	47,059.14
2.2.2	E0058	11401	31111-1002	2.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	61,549.47	61,549.47	61,549.47	61,549.47	123,419.97
2.2.2	E0058	11401	31111-1002	2.1		** 2.1.1.2 Compra de bie	59,812.90		59,812.90	25,690.16	10,980.74	10,980.74	10,980.74	34,122.74
2.2.2	E0058	11401	31111-1002	2.1		* 2.1.1.2-2 Capítulo 2000	11,185.68		11,185.68	522	522	522	522	10,663.68
2.2.2	E0058	11401	31111-1002	2.1	2111	2111 Mat y útiles ofici	1,463.28		1,463.28					1,463.28
2.2.2	E0058	11401	31111-1002	2.1	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	522	522	522	522	941.28
2.2.2	E0058	11401	31111-1002	2.1	2612	2612 Combust p Serv pub	6,826.88		6,826.88					6,826.88
2.2.2	E0058	11401	31111-1002	2.1	2941	2941 Ref Eq Cómputo	1,432.24		1,432.24					1,432.24
2.2.2	E0058	11401	31111-1002	2.1		* 2.1.1.2-3 Capítulo 3000	48,627.22		48,627.22	25,168.16	10,458.74	10,458.74	10,458.74	23,459.06
2.2.2	E0058	11401	31111-1002	2.1	3111	3111 Serv Energía Elect	2,080.00		2,080.00					2,080.00
2.2.2	E0058	11401	31111-1002	2.1	3141	3141 Serv Telefonía Tra	9,535.47		9,535.47	2,055.02	2,055.02	2,055.02	2,055.02	7,480.45
2.2.2	E0058	11401	31111-1002	2.1	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	7,354.72	7,354.72	7,354.72	
2.2.2	E0058	11401	31111-1002	2.1	3361	3361 Impresiones docofi	469		469					469
2.2.2	E0058	11401	31111-1002	2.1	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0058	11401	31111-1002	2.1	3531	3531 Instal BInformat	390.21		390.21					390.21
2.2.2	E0058	11401	31111-1002	2.1	3551	3551 Mantto Vehíc	2,880.22		2,880.22					2,880.22
2.2.2	E0058	11401	31111-1002	2.1	3721	3721 Pasajes terr Nac	1,999.91		1,999.91	545	545	545	545	1,454.91
2.2.2	E0058	11401	31111-1002	2.1	3751	3751 Viáticos nacionale	534.19		534.19					534.19
2.2.2	E0058	11401	31111-1002	2.1	3852	3852 Gto Oficina SP	6,723.04		6,723.04	504	504	504	504	6,219.04
2.2.2	S0070					***** S0070 PLANEAR, DIRIGIR	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408				***** 51408 RAMO 33 FONDO II	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201			***** 31120-8201 DIF	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201			***** 2 GASTOS	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201	2.1		**** 2.1 GASTOS CORRIE	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201	2.1		*** 2.1.5 Transferencia	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201	2.1		** 2.1.5.2 Al sector púb	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201	2.1		* 2.1.5.2-4 Capítulo 4000	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	S0070	51408	31120-8201	2.1	4154	4154 Transf Asignacione	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	514,329.45	514,329.45	514,329.45	82,292.71
2.2.2	U0070					***** U0070 PLANEAR, DIRIGIR	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401				***** 11401 GASTO CORRIENTE	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201			***** 31120-8201 DIF	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201			***** 2 GASTOS	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	U0070	11401	31120-8201	2.1		**** 2.1 GASTOS CORRIE	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201	2.1		*** 2.1.5 Transferencia	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201	2.1		** 2.1.5.2 Al sector púb	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201	2.1		* 2.1.5.2-4 Capítulo 4000	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.2	U0070	11401	31120-8201	2.1	4154	4154 Transf Asignacione	11,738,054.80		11,738,054.80	3,912,684.92	3,912,684.92	3,912,684.92	3,912,684.92	7,825,369.88
2.2.5						***** 2.2.5 VIVIENDA	3,069,244.24	44,339.15	3,113,583.39	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,090,501.95
2.2.5	E0097					***** E0097 MEJORAMIENTO DE V		533.07	533.07					533.07
2.2.5	E0097	51307				***** 51307 REMANENTES 2013 F		533.07	533.07					533.07
2.2.5	E0097	51307	31111-0904			***** 31111-0904 DIR DES RURA		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904			**** 2 GASTOS		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1		**** 2.1 GASTOS CORRIE		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1		*** 2.1.1 Gastos de con		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1		** 2.1.1.2 Compra de bie		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1		* 2.1.1.2-2 Capítulo 2000		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1	2421	2421 Mat Constr Concret		245.03	245.03					245.03
2.2.5	E0097	51307	31111-1001			***** 31111-1001 DIR GRAL DES		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001			**** 2 GASTOS		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1		**** 2.1 GASTOS CORRIE		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1		*** 2.1.1 Gastos de con		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1		** 2.1.1.2 Compra de bie		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1		* 2.1.1.2-2 Capítulo 2000		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1	2421	2421 Mat Constr Concret		288.04	288.04					288.04
2.2.5	E0120					***** E0120 MEJORAMIENTO DE V		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302				***** 61302 CONV ESTATALES 2		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			**** 2 GASTOS		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1		**** 2.1 GASTOS CORRIE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1		*** 2.1.1 Gastos de con		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1		** 2.1.1.2 Compra de bie		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1		* 2.1.1.2-2 Capítulo 2000		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1	2421	2421 Mat Constr Concret		8,129.16	8,129.16					8,129.16
2.2.5	E0120	61302	31111-0703	2.1	2491	2491 Materiales diverso		35,676.92	35,676.92					35,676.92
2.2.5	U0071					***** U0071 REALIZAR PROGRAMA	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401				***** 11401 GASTO CORRIENTE	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601			***** 31120-8601 INSTMPAL VIV	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601			**** 2 GASTOS	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601	2.1		**** 2.1 GASTOS CORRIE	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601	2.1		*** 2.1.5 Transferencia	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601	2.1		** 2.1.5.2 Al sector púb	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601	2.1		* 2.1.5.2-4 Capítulo 4000	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.5	U0071	11401	31120-8601	2.1	4154	4154 Transf Asignacione	3,069,244.24		3,069,244.24	1,023,081.44	1,023,081.44	1,023,081.44	1,023,081.44	2,046,162.80
2.2.6						***** 2.2.6 SERVICIOS COMUNAL	45,894,966.98	6,873,211.90	52,768,178.88	20,832,848.74	18,528,804.10	18,528,804.10	18,408,366.41	31,935,330.14
2.2.6	E0026					***** E0026 PLANEAR, REALIZAR	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401				***** 11401 GASTO CORRIENTE	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401	31111-0501			***** 31111-0501 DIRECCIÓN GR	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401	31111-0501			**** 2 GASTOS	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401	31111-0501	2.1		**** 2.1 GASTOS CORRIE	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401	31111-0501	2.1		*** 2.1.1 Gastos de con	1,705,911.24		1,705,911.24	543,659.97	521,242.60	521,242.60	521,242.60	1,162,251.27
2.2.6	E0026	11401	31111-0501	2.1		** 2.1.1.1 Remuneracione	1,588,466.20		1,588,466.20	486,999.78	486,999.78	486,999.78	486,999.78	1,101,466.42
2.2.6	E0026	11401	31111-0501	2.1		* 2.1.1.1-1 Capítulo 1000	1,578,051.16		1,578,051.16	486,999.78	486,999.78	486,999.78	486,999.78	1,091,051.38
2.2.6	E0026	11401	31111-0501	2.1	1131	1131 Sueldos Base	109,565.88		109,565.88	36,842.95	36,842.95	36,842.95	36,842.95	72,722.93
2.2.6	E0026	11401	31111-0501	2.1	1132	1132 Sueldos de Confian	396,988.56		396,988.56	132,329.44	132,329.44	132,329.44	132,329.44	264,659.12
2.2.6	E0026	11401	31111-0501	2.1	1311	1311 Prima quinquenal	9,400.00		9,400.00	2,095.00	2,095.00	2,095.00	2,095.00	7,305.00
2.2.6	E0026	11401	31111-0501	2.1	1321	1321 Prima Vacacional	31,891.52		31,891.52					31,891.52
2.2.6	E0026	11401	31111-0501	2.1	1323	1323 Gratif fin de año	113,898.24		113,898.24					113,898.24
2.2.6	E0026	11401	31111-0501	2.1	1331	1331 Remun Horas extra	4,980.00		4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0026	11401	31111-0501	2.1	1411	1411 Aport al ISSEG	101,310.88		101,310.88	35,030.87	35,030.87	35,030.87	35,030.87	66,280.01
2.2.6	E0026	11401	31111-0501	2.1	1413	1413 Aportaciones IMSS	203,316.52		203,316.52	73,702.49	73,702.49	73,702.49	73,702.49	129,614.03
2.2.6	E0026	11401	31111-0501	2.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	3,616.82	3,616.82	3,616.82	3,616.82	5,883.18
2.2.6	E0026	11401	31111-0501	2.1	1592	1592 Otras prestaciones	597,199.56		597,199.56	198,402.21	198,402.21	198,402.21	198,402.21	398,797.35
<b>2.2.6</b>	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>10,415.04</b>		<b>10,415.04</b>					<b>10,415.04</b>
2.2.6	E0026	11401	31111-0501	2.1	3982	3982 Otros impuestos	10,415.04		10,415.04					10,415.04
<b>2.2.6</b>	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>117,445.04</b>		<b>117,445.04</b>	<b>56,660.19</b>	<b>34,242.82</b>	<b>34,242.82</b>	<b>34,242.82</b>	<b>60,784.85</b>
<b>2.2.6</b>	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>79,495.64</b>		<b>79,495.64</b>	<b>43,148.79</b>	<b>22,935.42</b>	<b>22,935.42</b>	<b>22,935.42</b>	<b>36,346.85</b>
2.2.6	E0026	11401	31111-0501	2.1	2111	2111 Mat y útiles ofici	17,997.82		17,997.82	4,577.44	1,159.81	1,159.81	1,159.81	13,420.38
2.2.6	E0026	11401	31111-0501	2.1	2141	2141 Mat y útiles Tec I	12,825.82		12,825.82	12,814.93	7,333.93	7,333.93	7,333.93	10.89
2.2.6	E0026	11401	31111-0501	2.1	2612	2612 Combust p Serv pub	48,672.00		48,672.00	25,756.42	14,441.68	14,441.68	14,441.68	22,915.58
<b>2.2.6</b>	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>37,949.40</b>		<b>37,949.40</b>	<b>13,511.40</b>	<b>11,307.40</b>	<b>11,307.40</b>	<b>11,307.40</b>	<b>24,438.00</b>
2.2.6	E0026	11401	31111-0501	2.1	3451	3451 Seg Bienes patrimo	4,949.40		4,949.40					4,949.40
2.2.6	E0026	11401	31111-0501	2.1	3551	3551 Mantto Vehíc	33,000.00		33,000.00	13,511.40	11,307.40	11,307.40	11,307.40	19,488.60
<b>2.2.6</b>	<b>E0027</b>					<b>***** E0027 ADMINISTRAR Y CON</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 31111-0501 DIRECCIÓN GR</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2 GASTOS</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>1,594,675.20</b>		<b>1,594,675.20</b>	<b>613,654.88</b>	<b>433,093.04</b>	<b>433,093.04</b>	<b>431,961.03</b>	<b>981,020.32</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>881,759.45</b>		<b>881,759.45</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>626,182.22</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>872,995.01</b>		<b>872,995.01</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>255,577.23</b>	<b>617,417.78</b>
2.2.6	E0027	11401	31111-0501	2.1	1131	1131 Sueldos Base	104,322.24		104,322.24	35,000.93	35,000.93	35,000.93	35,000.93	69,321.31
2.2.6	E0027	11401	31111-0501	2.1	1132	1132 Sueldos de Confian	201,847.32		201,847.32	67,282.40	67,282.40	67,282.40	67,282.40	134,564.92
2.2.6	E0027	11401	31111-0501	2.1	1311	1311 Prima quinquenal	5,376.00		5,376.00					5,376.00
2.2.6	E0027	11401	31111-0501	2.1	1321	1321 Prima Vacacional	16,336.11		16,336.11					16,336.11
2.2.6	E0027	11401	31111-0501	2.1	1322	1322 Prima Dominical	6,360.00		6,360.00	1,637.85	1,637.85	1,637.85	1,637.85	4,722.15
2.2.6	E0027	11401	31111-0501	2.1	1323	1323 Gratif fin de año	58,343.24		58,343.24					58,343.24
2.2.6	E0027	11401	31111-0501	2.1	1331	1331 Remun Horas extra	11,500.00		11,500.00	3,224.78	3,224.78	3,224.78	3,224.78	8,275.22
2.2.6	E0027	11401	31111-0501	2.1	1411	1411 Aport al ISSEG	61,233.90		61,233.90	21,199.46	21,199.46	21,199.46	21,199.46	40,034.44
2.2.6	E0027	11401	31111-0501	2.1	1413	1413 Aportaciones IMSS	135,187.84		135,187.84	38,043.04	38,043.04	38,043.04	38,043.04	97,144.80
2.2.6	E0027	11401	31111-0501	2.1	1591	1591 Asign Adic sueldo	7,000.00		7,000.00	983.99	983.99	983.99	983.99	6,016.01
2.2.6	E0027	11401	31111-0501	2.1	1592	1592 Otras prestaciones	265,488.36		265,488.36	88,204.78	88,204.78	88,204.78	88,204.78	177,283.58
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>8,764.44</b>		<b>8,764.44</b>					<b>8,764.44</b>
2.2.6	E0027	11401	31111-0501	2.1	3982	3982 Otros impuestos	8,764.44		8,764.44					8,764.44
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>712,915.75</b>		<b>712,915.75</b>	<b>358,077.65</b>	<b>177,515.81</b>	<b>177,515.81</b>	<b>176,383.80</b>	<b>354,838.10</b>
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>197,879.16</b>		<b>197,879.16</b>	<b>29,807.00</b>	<b>17,704.82</b>	<b>17,704.82</b>	<b>16,572.81</b>	<b>168,072.16</b>
2.2.6	E0027	11401	31111-0501	2.1	2111	2111 Mat y útiles ofici	20,839.67		20,839.67	3,905.76	3,054.75	3,054.75	1,922.74	16,933.91
2.2.6	E0027	11401	31111-0501	2.1	2141	2141 Mat y útiles Tec I	30,039.49		30,039.49	10,598.09	10,598.09	10,598.09	10,598.09	19,441.40
2.2.6	E0027	11401	31111-0501	2.1	2612	2612 Combust p Serv pub	147,000.00		147,000.00	15,303.15	4,051.98	4,051.98	4,051.98	131,696.85
<b>2.2.6</b>	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>515,036.59</b>		<b>515,036.59</b>	<b>328,270.65</b>	<b>159,810.99</b>	<b>159,810.99</b>	<b>159,810.99</b>	<b>186,765.94</b>
2.2.6	E0027	11401	31111-0501	2.1	3141	3141 Serv Telefonía Tra	35,043.84		35,043.84	16,451.57	16,451.57	16,451.57	16,451.57	18,592.27
2.2.6	E0027	11401	31111-0501	2.1	3151	3151 Serv Telefonía Cel	21,727.18		21,727.18	4,444.12	4,444.12	4,444.12	4,444.12	17,283.06
2.2.6	E0027	11401	31111-0501	2.1	3171	3171 Serv Internet	7,972.47		7,972.47	3,032.00	3,032.00	3,032.00	3,032.00	4,940.47
2.2.6	E0027	11401	31111-0501	2.1	3221	3221 Arrendam Edificios	340,190.32		340,190.32	280,766.10	112,306.44	112,306.44	112,306.44	59,424.22
2.2.6	E0027	11401	31111-0501	2.1	3361	3361 Impresiones docofi	2,984.79		2,984.79	2,744.20	2,744.20	2,744.20	2,744.20	240.59
2.2.6	E0027	11401	31111-0501	2.1	3451	3451 Seg Bienes patrimo	2,321.27		2,321.27					2,321.27
2.2.6	E0027	11401	31111-0501	2.1	3521	3521 Instal Mobil Adm	13,759.03		13,759.03	9,000.00	9,000.00	9,000.00	9,000.00	4,759.03
2.2.6	E0027	11401	31111-0501	2.1	3531	3531 Instal Blnformat	943.04		943.04					943.04
2.2.6	E0027	11401	31111-0501	2.1	3551	3551 Mantto Vehíc	64,896.00		64,896.00	3,491.60	3,491.60	3,491.60	3,491.60	61,404.40
2.2.6	E0027	11401	31111-0501	2.1	3791	3791 Otros Serv Traslad	500		500					500
2.2.6	E0027	11401	31111-0501	2.1	3813	3813 ATENCIONES	3,000.00		3,000.00	2,486.11	2,486.11	2,486.11	2,486.11	513.89
2.2.6	E0027	11401	31111-0501	2.1	3852	3852 Gto Oficina SP	21,698.65		21,698.65	5,854.95	5,854.95	5,854.95	5,854.95	15,843.70
<b>2.2.6</b>	<b>E0028</b>					<b>***** E0028 PROPORCIONAR A LA</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>148,812.31</b>	<b>118,751.04</b>	<b>118,751.04</b>	<b>115,958.74</b>	<b>393,037.95</b>
<b>2.2.6</b>	<b>E0028</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>148,812.31</b>	<b>118,751.04</b>	<b>118,751.04</b>	<b>115,958.74</b>	<b>393,037.95</b>
<b>2.2.6</b>	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 31111-0501 DIRECCIÓN GR</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>148,812.31</b>	<b>118,751.04</b>	<b>118,751.04</b>	<b>115,958.74</b>	<b>393,037.95</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0028	11401	31111-0501			**** 2 GASTOS	541,850.26		541,850.26	148,812.31	118,751.04	118,751.04	115,958.74	393,037.95
2.2.6	E0028	11401	31111-0501	2.1		**** 2.1 GASTOS CORRIE	541,850.26		541,850.26	148,812.31	118,751.04	118,751.04	115,958.74	393,037.95
2.2.6	E0028	11401	31111-0501	2.1		*** 2.1.1 Gastos de con	541,850.26		541,850.26	148,812.31	118,751.04	118,751.04	115,958.74	393,037.95
2.2.6	E0028	11401	31111-0501	2.1		** 2.1.1.1 Remuneracione	303,145.44		303,145.44	84,173.53	84,173.53	84,173.53	84,173.53	218,971.91
2.2.6	E0028	11401	31111-0501	2.1		* 2.1.1.1-1 Capítulo 1000	291,107.04		291,107.04	84,173.53	84,173.53	84,173.53	84,173.53	206,933.51
2.2.6	E0028	11401	31111-0501	2.1	1131	1131 Sueldos Base	133,536.00		133,536.00	45,231.52	45,231.52	45,231.52	45,231.52	88,304.48
2.2.6	E0028	11401	31111-0501	2.1	1311	1311 Prima quinquenal	12,700.00		12,700.00	3,352.00	3,352.00	3,352.00	3,352.00	9,348.00
2.2.6	E0028	11401	31111-0501	2.1	1321	1321 Prima Vacacional	4,581.12		4,581.12					4,581.12
2.2.6	E0028	11401	31111-0501	2.1	1323	1323 Gratif fin de año	16,361.12		16,361.12					16,361.12
2.2.6	E0028	11401	31111-0501	2.1	1411	1411 Aport al ISSEG	26,707.20		26,707.20	9,483.47	9,483.47	9,483.47	9,483.47	17,223.73
2.2.6	E0028	11401	31111-0501	2.1	1413	1413 Aportaciones IMSS	62,101.44		62,101.44	14,249.82	14,249.82	14,249.82	14,249.82	47,851.62
2.2.6	E0028	11401	31111-0501	2.1	1592	1592 Otras prestaciones	35,120.16		35,120.16	11,856.72	11,856.72	11,856.72	11,856.72	23,263.44
2.2.6	E0028	11401	31111-0501	2.1		* 2.1.1.1-1 Capítulo 3000	12,038.40		12,038.40					12,038.40
2.2.6	E0028	11401	31111-0501	2.1	3982	3982 Otros impuestos	12,038.40		12,038.40					12,038.40
2.2.6	E0028	11401	31111-0501	2.1		** 2.1.1.2 Compra de bie	238,704.82		238,704.82	64,638.78	34,577.51	34,577.51	31,785.21	174,066.04
2.2.6	E0028	11401	31111-0501	2.1		* 2.1.1.2-2 Capítulo 2000	154,062.28		154,062.28	27,340.42	10,409.14	10,409.14	9,836.92	126,721.86
2.2.6	E0028	11401	31111-0501	2.1	2161	2161 Material de limpie	23,258.82		23,258.82	2,404.63	2,007.91	2,007.91	1,435.69	20,854.19
2.2.6	E0028	11401	31111-0501	2.1	2612	2612 Combust Serv pub	127,638.10		127,638.10	24,319.65	7,785.09	7,785.09	7,785.09	103,318.45
2.2.6	E0028	11401	31111-0501	2.1	2911	2911 Herramientas menor	3,165.36		3,165.36	616.14	616.14	616.14	616.14	2,549.22
2.2.6	E0028	11401	31111-0501	2.1		* 2.1.1.2-3 Capítulo 3000	84,642.54		84,642.54	37,298.36	24,168.37	24,168.37	21,948.29	47,344.18
2.2.6	E0028	11401	31111-0501	2.1	3451	3451 Seg Bienes patrimo	4,642.54		4,642.54					4,642.54
2.2.6	E0028	11401	31111-0501	2.1	3551	3551 Mantto Vehic	80,000.00		80,000.00	37,298.36	24,168.37	24,168.37	21,948.29	42,701.64
2.2.6	E0029					***** E0029 ADMINISTRAR Y COO	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401				***** 11401 GASTO CORRIENTE	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1		**** 2 GASTOS	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1		**** 2.1 GASTOS CORRIE	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1		*** 2.1.1 Gastos de con	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1		** 2.1.1.1 Remuneracione	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1		* 2.1.1.1-1 Capítulo 1000	431,513.85		431,513.85	131,972.70	131,972.70	131,972.70	131,972.70	299,541.15
2.2.6	E0029	11401	31111-0502	2.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	45,187.52	45,187.52	45,187.52	45,187.52	90,375.04
2.2.6	E0029	11401	31111-0502	2.1	1321	1321 Prima Vacacional	9,168.19		9,168.19					9,168.19
2.2.6	E0029	11401	31111-0502	2.1	1323	1323 Gratif fin de año	32,743.55		32,743.55					32,743.55
2.2.6	E0029	11401	31111-0502	2.1	1411	1411 Aport al ISSEG	27,112.51		27,112.51	9,357.03	9,357.03	9,357.03	9,357.03	17,755.48
2.2.6	E0029	11401	31111-0502	2.1	1413	1413 Aportaciones IMSS	54,008.96		54,008.96	19,895.72	19,895.72	19,895.72	19,895.72	34,113.24
2.2.6	E0029	11401	31111-0502	2.1	1592	1592 Otras prestaciones	172,918.08		172,918.08	57,532.43	57,532.43	57,532.43	57,532.43	115,385.65
2.2.6	E0030					***** E0030 BRINDAR EL SERV.	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401				***** 11401 GASTO CORRIENTE	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401	31111-0502	2.1		**** 2 GASTOS	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401	31111-0502	2.1		**** 2.1 GASTOS CORRIE	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401	31111-0502	2.1		*** 2.1.1 Gastos de con	1,763,972.63		1,763,972.63	443,430.02	438,767.80	438,767.80	438,236.52	1,320,542.61
2.2.6	E0030	11401	31111-0502	2.1		** 2.1.1.1 Remuneracione	1,436,982.30		1,436,982.30	420,598.40	420,598.40	420,598.40	420,598.40	1,016,383.90
2.2.6	E0030	11401	31111-0502	2.1		* 2.1.1.1-1 Capítulo 1000	1,398,563.10		1,398,563.10	420,598.40	420,598.40	420,598.40	420,598.40	977,964.70
2.2.6	E0030	11401	31111-0502	2.1	1131	1131 Sueldos Base	440,484.96		440,484.96	149,335.65	149,335.65	149,335.65	149,335.65	291,149.31
2.2.6	E0030	11401	31111-0502	2.1	1132	1132 Sueldos de Confian	135,606.72		135,606.72	45,202.24	45,202.24	45,202.24	45,202.24	90,404.48
2.2.6	E0030	11401	31111-0502	2.1	1311	1311 Prima quinquenal	31,368.00		31,368.00	6,868.00	6,868.00	6,868.00	6,868.00	24,500.00
2.2.6	E0030	11401	31111-0502	2.1	1321	1321 Prima Vacacional	23,868.81		23,868.81					23,868.81
2.2.6	E0030	11401	31111-0502	2.1	1322	1322 Prima Dominical	22,600.00		22,600.00	7,439.58	7,439.58	7,439.58	7,439.58	15,160.42
2.2.6	E0030	11401	31111-0502	2.1	1323	1323 Gratif fin de año	85,245.69		85,245.69					85,245.69
2.2.6	E0030	11401	31111-0502	2.1	1331	1331 Remun Horas extra	12,300.00		12,300.00	7,008.36	7,008.36	7,008.36	7,008.36	5,291.64
2.2.6	E0030	11401	31111-0502	2.1	1411	1411 Aport al ISSEG	115,218.32		115,218.32	35,681.80	35,681.80	35,681.80	35,681.80	79,536.52
2.2.6	E0030	11401	31111-0502	2.1	1413	1413 Aportaciones IMSS	220,038.68		220,038.68	66,639.38	66,639.38	66,639.38	66,639.38	153,399.30
2.2.6	E0030	11401	31111-0502	2.1	1591	1591 Asign Adic sueldo	14,173.00		14,173.00	4,161.50	4,161.50	4,161.50	4,161.50	10,011.50
2.2.6	E0030	11401	31111-0502	2.1	1592	1592 Otras prestaciones	297,658.92		297,658.92	98,261.89	98,261.89	98,261.89	98,261.89	199,397.03
2.2.6	E0030	11401	31111-0502	2.1		* 2.1.1.1-1 Capítulo 3000	38,419.20		38,419.20					38,419.20

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES( REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0030	11401	31111-0502	2.1	3982	3982 Otros impuestos	38,419.20		38,419.20					38,419.20
2.2.6	<b>E0030</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>326,990.33</b>		<b>326,990.33</b>	<b>22,831.62</b>	<b>18,169.40</b>	<b>18,169.40</b>	<b>17,638.12</b>	<b>304,158.71</b>
2.2.6	<b>E0030</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>253,511.43</b>		<b>253,511.43</b>	<b>10,970.06</b>	<b>6,307.84</b>	<b>6,307.84</b>	<b>5,776.56</b>	<b>242,541.37</b>
2.2.6	E0030	11401	31111-0502	2.1	2111	2111 Mat y útiles ofici	1,176.61		1,176.61					1,176.61
2.2.6	E0030	11401	31111-0502	2.1	2141	2141 Mat y útiles Tec I	1,450.89		1,450.89	774.88	774.88	774.88	774.88	676.01
2.2.6	E0030	11401	31111-0502	2.1	2161	2161 Material de limpie	155,793.66		155,793.66	4,373.03	1,310.80	1,310.80	779.52	151,420.63
2.2.6	E0030	11401	31111-0502	2.1	2411	2411 Mat Constr Mineral	3,424.18		3,424.18					3,424.18
2.2.6	E0030	11401	31111-0502	2.1	2421	2421 Mat Constr Concret	3,244.80		3,244.80					3,244.80
2.2.6	E0030	11401	31111-0502	2.1	2431	2431 Mat Constr Cal Yes	5,000.00		5,000.00					5,000.00
2.2.6	E0030	11401	31111-0502	2.1	2441	2441 Mat Constr Madera	5,000.00		5,000.00					5,000.00
2.2.6	E0030	11401	31111-0502	2.1	2461	2461 Mat Eléctrico	48,245.60		48,245.60	2,548.25	2,548.25	2,548.25	2,548.25	45,697.35
2.2.6	E0030	11401	31111-0502	2.1	2481	2481 Mat Complement	20,000.00		20,000.00	3,273.90	1,673.91	1,673.91	1,673.91	16,726.10
2.2.6	E0030	11401	31111-0502	2.1	2612	2612 Combust p Serv pub	4,326.40		4,326.40					4,326.40
2.2.6	E0030	11401	31111-0502	2.1	2721	2721 Prendas de segurid	5,849.29		5,849.29					5,849.29
2.2.6	<b>E0030</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>73,478.90</b>		<b>73,478.90</b>	<b>11,861.56</b>	<b>11,861.56</b>	<b>11,861.56</b>	<b>11,861.56</b>	<b>61,617.34</b>
2.2.6	E0030	11401	31111-0502	2.1	3111	3111 Serv Energía Elect	51,665.01		51,665.01	4,254.00	4,254.00	4,254.00	4,254.00	47,411.01
2.2.6	E0030	11401	31111-0502	2.1	3141	3141 Serv Telefonía Tra	14,630.41		14,630.41	5,425.26	5,425.26	5,425.26	5,425.26	9,205.15
2.2.6	E0030	11401	31111-0502	2.1	3521	3521 Instal Mobil Adm	434.3		434.3	434.3	434.3	434.3	434.3	434.3
2.2.6	E0030	11401	31111-0502	2.1	3591	3591 Serv Jardinería	6,749.18		6,749.18	1,748.00	1,748.00	1,748.00	1,748.00	5,001.18
2.2.6	<b>E0031</b>					<b>***** E0031 LLEVAR LOS LINEAM</b>	<b>6,728,184.97</b>		<b>6,728,184.97</b>	<b>1,693,683.53</b>	<b>1,440,078.06</b>	<b>1,440,078.06</b>	<b>1,427,772.46</b>	<b>5,034,501.44</b>
2.2.6	<b>E0031</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>4,099,288.96</b>		<b>4,099,288.96</b>	<b>1,693,683.53</b>	<b>1,440,078.06</b>	<b>1,440,078.06</b>	<b>1,427,772.46</b>	<b>2,405,605.43</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>4,099,288.96</b>		<b>4,099,288.96</b>	<b>1,693,683.53</b>	<b>1,440,078.06</b>	<b>1,440,078.06</b>	<b>1,427,772.46</b>	<b>2,405,605.43</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>			<b>***** 2 GASTOS</b>	<b>4,099,288.96</b>		<b>4,099,288.96</b>	<b>1,693,683.53</b>	<b>1,440,078.06</b>	<b>1,440,078.06</b>	<b>1,427,772.46</b>	<b>2,405,605.43</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>4,099,288.96</b>		<b>4,099,288.96</b>	<b>1,693,683.53</b>	<b>1,440,078.06</b>	<b>1,440,078.06</b>	<b>1,427,772.46</b>	<b>2,405,605.43</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>4,048,367.17</b>		<b>4,048,367.17</b>	<b>1,652,229.37</b>	<b>1,425,003.82</b>	<b>1,425,003.82</b>	<b>1,412,698.22</b>	<b>2,396,137.80</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>2,294,654.06</b>		<b>2,294,654.06</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>1,657,393.65</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,239,677.14</b>		<b>2,239,677.14</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>637,260.41</b>	<b>1,602,416.73</b>
2.2.6	E0031	11401	31111-0502	2.1	1131	1131 Sueldos Base	816,026.76		816,026.76	257,028.48	257,028.48	257,028.48	257,028.48	558,998.28
2.2.6	E0031	11401	31111-0502	2.1	1132	1132 Sueldos de Confian	157,552.80		157,552.80	52,517.60	52,517.60	52,517.60	52,517.60	105,035.20
2.2.6	E0031	11401	31111-0502	2.1	1311	1311 Prima quinquenal	43,800.00		43,800.00	11,455.00	11,455.00	11,455.00	11,455.00	32,345.00
2.2.6	E0031	11401	31111-0502	2.1	1321	1321 Prima Vacacional	38,846.49		38,846.49					38,846.49
2.2.6	E0031	11401	31111-0502	2.1	1322	1322 Prima Dominical	3,550.00		3,550.00	1,886.22	1,886.22	1,886.22	1,886.22	1,663.78
2.2.6	E0031	11401	31111-0502	2.1	1323	1323 Gratif fin de año	138,737.37		138,737.37					138,737.37
2.2.6	E0031	11401	31111-0502	2.1	1331	1331 Remun Horas extra	38,200.00		38,200.00	20,487.42	20,487.42	20,487.42	20,487.42	17,712.58
2.2.6	E0031	11401	31111-0502	2.1	1411	1411 Aport al ISSEG	194,715.92		194,715.92	64,035.96	64,035.96	64,035.96	64,035.96	130,679.96
2.2.6	E0031	11401	31111-0502	2.1	1413	1413 Aportaciones IMSS	364,146.60		364,146.60	93,262.47	93,262.47	93,262.47	93,262.47	270,884.13
2.2.6	E0031	11401	31111-0502	2.1	1591	1591 Asign Adic sueldo	17,500.00		17,500.00	848.06	848.06	848.06	848.06	16,651.94
2.2.6	E0031	11401	31111-0502	2.1	1592	1592 Otras prestaciones	426,601.20		426,601.20	135,739.20	135,739.20	135,739.20	135,739.20	290,862.00
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>54,976.92</b>		<b>54,976.92</b>					<b>54,976.92</b>
2.2.6	E0031	11401	31111-0502	2.1	3982	3982 Otros impuestos	54,976.92		54,976.92					54,976.92
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>1,753,713.11</b>		<b>1,753,713.11</b>	<b>1,014,968.96</b>	<b>787,743.41</b>	<b>787,743.41</b>	<b>775,437.81</b>	<b>738,744.15</b>
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>1,248,531.00</b>		<b>1,248,531.00</b>	<b>830,723.46</b>	<b>608,578.71</b>	<b>608,578.71</b>	<b>608,321.22</b>	<b>417,807.54</b>
2.2.6	E0031	11401	31111-0502	2.1	2111	2111 Mat y útiles ofici	3,757.02		3,757.02	1,220.51	1,158.65	1,158.65	901.16	2,536.51
2.2.6	E0031	11401	31111-0502	2.1	2141	2141 Mat y útiles Tec I	3,074.93		3,074.93					3,074.93
2.2.6	E0031	11401	31111-0502	2.1	2411	2411 Mat Constr Mineral	4,679.44		4,679.44	26	26	26	26	4,653.44
2.2.6	E0031	11401	31111-0502	2.1	2421	2421 Mat Constr Concret	8,189.01		8,189.01					8,189.01
2.2.6	E0031	11401	31111-0502	2.1	2461	2461 Mat Eléctrico	732,707.95		732,707.95	706,158.06	543,758.06	543,758.06	543,758.06	26,549.89
2.2.6	E0031	11401	31111-0502	2.1	2471	2471 Estruct y manufact	4,679.44		4,679.44	4,627.38	4,627.38	4,627.38	4,627.38	52.06
2.2.6	E0031	11401	31111-0502	2.1	2612	2612 Combust p Serv pub	421,607.68		421,607.68	117,027.89	57,345.00	57,345.00	57,345.00	304,579.79
2.2.6	E0031	11401	31111-0502	2.1	2721	2721 Prendas de segurid	39,839.99		39,839.99					39,839.99
2.2.6	E0031	11401	31111-0502	2.1	2911	2911 Herramientas menor	29,995.54		29,995.54	1,663.62	1,663.62	1,663.62	1,663.62	28,331.92
2.2.6	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>505,182.11</b>		<b>505,182.11</b>	<b>184,245.50</b>	<b>179,164.70</b>	<b>179,164.70</b>	<b>167,116.59</b>	<b>320,936.61</b>
2.2.6	E0031	11401	31111-0502	2.1	3361	3361 Impresiones docofi	974.89		974.89	728.48	728.48	728.48	728.48	246.41
2.2.6	E0031	11401	31111-0502	2.1	3451	3451 Seg Bienes patrimo	33,745.92		33,745.92	23,701.74	23,701.74	23,701.74	23,701.74	10,044.18
2.2.6	E0031	11401	31111-0502	2.1	3521	3521 Instal Mobil Adm	11,248.64		11,248.64	2,809.72	2,809.72	2,809.72	2,809.72	8,438.92
2.2.6	E0031	11401	31111-0502	2.1	3551	3551 Mantto Vehíc	445,000.00		445,000.00	142,792.90	137,712.10	137,712.10	125,663.99	302,207.10

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0031	11401	31111-0502	2.1	3921	3921 Otros imptos y der	14,212.66		14,212.66	14,212.66	14,212.66	14,212.66	14,212.66	
2.2.6	E0031	11401	31111-0502	2.1		*** 2.1.3 Gastos de la	50,921.79		50,921.79	41,454.16	15,074.24	15,074.24	15,074.24	9,467.63
2.2.6	E0031	11401	31111-0502	2.1		** 2.1.3.2 Gastos de la	50,921.79		50,921.79	41,454.16	15,074.24	15,074.24	15,074.24	9,467.63
2.2.6	E0031	11401	31111-0502	2.1		* 2.1.3.2-3 Capítulo 3000	50,921.79		50,921.79	41,454.16	15,074.24	15,074.24	15,074.24	9,467.63
2.2.6	E0031	11401	31111-0502	2.1	3211	3211 Arrendam terrenos	50,921.79		50,921.79	41,454.16	15,074.24	15,074.24	15,074.24	9,467.63
2.2.6	E0031	51408				***** 51408 RAMO 33 FONDO II	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502			***** 31111-0502 DIRECCIÓN DE	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502			**** 2 GASTOS	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502	2.1		**** 2.1 GASTOS CORRIE	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502	2.1		*** 2.1.1 Gastos de con	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502	2.1		** 2.1.1.2 Compra de bie	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502	2.1		* 2.1.1.2-2 Capítulo 2000	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0031	51408	31111-0502	2.1	2461	2461 Mat Eléctrico	2,628,896.01		2,628,896.01					2,628,896.01
2.2.6	E0032					***** E0032 CONTAR CON UNA IM	7,575,442.03	6,873,211.90	14,448,653.93	9,349,513.36	9,299,525.04	9,299,525.04	9,299,240.07	5,099,140.57
2.2.6	E0032	11401				***** 11401 GASTO CORRIENTE	1,290,023.35		1,290,023.35	254,719.83	204,731.51	204,731.51	204,446.54	1,035,303.52
2.2.6	E0032	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE	1,290,023.35		1,290,023.35	254,719.83	204,731.51	204,731.51	204,446.54	1,035,303.52
2.2.6	E0032	11401	31111-0502			**** 2 GASTOS	1,290,023.35		1,290,023.35	254,719.83	204,731.51	204,731.51	204,446.54	1,035,303.52
2.2.6	E0032	11401	31111-0502	2.1		**** 2.1 GASTOS CORRIE	1,290,023.35		1,290,023.35	254,719.83	204,731.51	204,731.51	204,446.54	1,035,303.52
2.2.6	E0032	11401	31111-0502	2.1		*** 2.1.1 Gastos de con	1,290,023.35		1,290,023.35	254,719.83	204,731.51	204,731.51	204,446.54	1,035,303.52
2.2.6	E0032	11401	31111-0502	2.1		** 2.1.1.1 Remuneracione	588,300.85		588,300.85	166,664.68	166,664.68	166,664.68	166,664.68	421,636.17
2.2.6	E0032	11401	31111-0502	2.1		* 2.1.1.1-1 Capítulo 1000	577,117.33		577,117.33	166,664.68	166,664.68	166,664.68	166,664.68	410,452.65
2.2.6	E0032	11401	31111-0502	2.1	1131	1131 Sueldos Base	142,363.32		142,363.32	47,629.94	47,629.94	47,629.94	47,629.94	94,733.38
2.2.6	E0032	11401	31111-0502	2.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	22,601.12	22,601.12	22,601.12	22,601.12	45,202.24
2.2.6	E0032	11401	31111-0502	2.1	1311	1311 Prima quinquenal	11,736.00		11,736.00	3,016.00	3,016.00	3,016.00	3,016.00	8,720.00
2.2.6	E0032	11401	31111-0502	2.1	1321	1321 Prima Vacacional	9,261.62		9,261.62					9,261.62
2.2.6	E0032	11401	31111-0502	2.1	1322	1322 Prima Dominical	2,600.00		2,600.00	2,549.78	2,549.78	2,549.78	2,549.78	50.22
2.2.6	E0032	11401	31111-0502	2.1	1323	1323 Gratif fin de año	33,077.22		33,077.22					33,077.22
2.2.6	E0032	11401	31111-0502	2.1	1331	1331 Remun Horas extra	21,500.00		21,500.00	6,300.82	6,300.82	6,300.82	6,300.82	15,199.18
2.2.6	E0032	11401	31111-0502	2.1	1411	1411 Aport al ISSEG	42,033.33		42,033.33	14,639.64	14,639.64	14,639.64	14,639.64	27,393.69
2.2.6	E0032	11401	31111-0502	2.1	1413	1413 Aportaciones IMSS	103,520.24		103,520.24	25,408.21	25,408.21	25,408.21	25,408.21	78,112.03
2.2.6	E0032	11401	31111-0502	2.1	1591	1591 Asign Adic sueldo	14,000.00		14,000.00	1,931.61	1,931.61	1,931.61	1,931.61	12,068.39
2.2.6	E0032	11401	31111-0502	2.1	1592	1592 Otras prestaciones	129,222.24		129,222.24	42,587.56	42,587.56	42,587.56	42,587.56	86,634.68
2.2.6	E0032	11401	31111-0502	2.1		* 2.1.1.1-1 Capítulo 3000	11,183.52		11,183.52					11,183.52
2.2.6	E0032	11401	31111-0502	2.1	3982	3982 Otros impuestos	11,183.52		11,183.52					11,183.52
2.2.6	E0032	11401	31111-0502	2.1		** 2.1.1.2 Compra de bie	701,722.50		701,722.50	88,055.15	38,066.83	38,066.83	37,781.86	613,667.35
2.2.6	E0032	11401	31111-0502	2.1		* 2.1.1.2-2 Capítulo 2000	451,362.19		451,362.19	67,992.14	23,475.50	23,475.50	23,190.53	383,370.05
2.2.6	E0032	11401	31111-0502	2.1	2161	2161 Material de limpie	7,316.56		7,316.56	1,899.20	1,899.20	1,899.20	1,899.20	5,417.36
2.2.6	E0032	11401	31111-0502	2.1	2411	2411 Mat Constr Mineral	14,571.20		14,571.20					14,571.20
2.2.6	E0032	11401	31111-0502	2.1	2421	2421 Mat Constr Concret	11,248.64		11,248.64	402.4	402.4	402.4	117.43	10,846.24
2.2.6	E0032	11401	31111-0502	2.1	2431	2431 Mat Constr Cal Yes	10,000.00		10,000.00					10,000.00
2.2.6	E0032	11401	31111-0502	2.1	2441	2441 Mat Constr Madera	5,624.32		5,624.32					5,624.32
2.2.6	E0032	11401	31111-0502	2.1	2471	2471 Estruct y manufact	3,374.59		3,374.59	2,684.90	2,684.90	2,684.90	2,684.90	689.69
2.2.6	E0032	11401	31111-0502	2.1	2481	2481 Mat Complement	168,729.60		168,729.60	34,096.80	4,485.17	4,485.17	4,485.17	134,632.80
2.2.6	E0032	11401	31111-0502	2.1	2612	2612 Combust Serv pub	208,000.00		208,000.00	26,654.54	11,749.53	11,749.53	11,749.53	181,345.46
2.2.6	E0032	11401	31111-0502	2.1	2721	2721 Prendas de segurid	5,624.32		5,624.32					5,624.32
2.2.6	E0032	11401	31111-0502	2.1	2911	2911 Herramientas menor	16,872.96		16,872.96	2,254.30	2,254.30	2,254.30	2,254.30	14,618.66
2.2.6	E0032	11401	31111-0502	2.1		* 2.1.1.2-3 Capítulo 3000	250,360.31		250,360.31	20,063.01	14,591.33	14,591.33	14,591.33	230,297.30
2.2.6	E0032	11401	31111-0502	2.1	3451	3451 Seg Bienes patrimo	17,570.37		17,570.37					17,570.37
2.2.6	E0032	11401	31111-0502	2.1	3521	3521 Instal Mobil Adm	8,773.94		8,773.94	3,160.94	3,160.94	3,160.94	3,160.94	5,613.00
2.2.6	E0032	11401	31111-0502	2.1	3551	3551 Mantto Vehic	140,816.00		140,816.00	10,448.99	9,690.39	9,690.39	9,690.39	130,367.01
2.2.6	E0032	11401	31111-0502	2.1	3571	3571 Instal Maqy otros	83,200.00		83,200.00	6,453.08	1,740.00	1,740.00	1,740.00	76,746.92
2.2.6	E0032	51308				***** 51308 REMANENTES 2013 F		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502			***** 31111-0502 DIRECCIÓN DE		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502			**** 2 GASTOS		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502	2.1		**** 2.1 GASTOS CORRIE		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502	2.1		*** 2.1.1 Gastos de con		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0032	51308	31111-0502	2.1		** 2.1.1.2 Compra de bie		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502	2.1		* 2.1.1.2-3 Capítulo 3000		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51308	31111-0502	2.1	3112	3112 Alumbrado público		6,873,211.90	6,873,211.90	5,123,574.71	5,123,574.71	5,123,574.71	5,123,574.71	1,749,637.19
2.2.6	E0032	51408				***** 51408 RAMO 33 FONDO II	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502			***** 31111-0502 DIRECCIÓN DE	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502			***** 2 GASTOS	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502	2.1		**** 2.1 GASTOS CORRIE	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502	2.1		*** 2.1.1 Gastos de con	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502	2.1		** 2.1.1.2 Compra de bie	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502	2.1		* 2.1.1.2-3 Capítulo 3000	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0032	51408	31111-0502	2.1	3112	3112 Alumbrado público	6,285,418.68		6,285,418.68	3,971,218.82	3,971,218.82	3,971,218.82	3,971,218.82	2,314,199.86
2.2.6	E0033					***** E0033 ADMINISTRAR Y COO	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401				***** 11401 GASTO CORRIENTE	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401	31111-0503			***** 2 GASTOS	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401	31111-0503	2.1		**** 2.1 GASTOS CORRIE	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401	31111-0503	2.1		*** 2.1.1 Gastos de con	849,161.33		849,161.33	228,368.48	225,257.34	225,257.34	220,950.43	620,792.85
2.2.6	E0033	11401	31111-0503	2.1		** 2.1.1.1 Remuneracione	665,794.93		665,794.93	198,668.54	198,668.54	198,668.54	198,668.54	467,126.39
2.2.6	E0033	11401	31111-0503	2.1		* 2.1.1.1-1 Capítulo 1000	665,794.93		665,794.93	198,668.54	198,668.54	198,668.54	198,668.54	467,126.39
2.2.6	E0033	11401	31111-0503	2.1	1132	1132 Sueldos de Confian	203,365.92		203,365.92	67,788.64	67,788.64	67,788.64	67,788.64	135,577.28
2.2.6	E0033	11401	31111-0503	2.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	896	896	896	896	3,204.00
2.2.6	E0033	11401	31111-0503	2.1	1321	1321 Prima Vacacional	13,547.55		13,547.55					13,547.55
2.2.6	E0033	11401	31111-0503	2.1	1323	1323 Gratif fin de año	48,384.12		48,384.12					48,384.12
2.2.6	E0033	11401	31111-0503	2.1	1411	1411 Aport al ISSEG	40,673.18		40,673.18	14,037.10	14,037.10	14,037.10	14,037.10	26,636.08
2.2.6	E0033	11401	31111-0503	2.1	1413	1413 Aportaciones IMSS	97,921.56		97,921.56	30,050.31	30,050.31	30,050.31	30,050.31	67,871.25
2.2.6	E0033	11401	31111-0503	2.1	1592	1592 Otras prestaciones	257,802.60		257,802.60	85,896.49	85,896.49	85,896.49	85,896.49	171,906.11
2.2.6	E0033	11401	31111-0503	2.1		** 2.1.1.2 Compra de bie	183,366.40		183,366.40	29,699.94	26,588.80	26,588.80	22,281.89	153,666.46
2.2.6	E0033	11401	31111-0503	2.1		* 2.1.1.2-2 Capítulo 2000	117,322.19		117,322.19	6,412.56	3,301.42	3,301.42	2,323.71	110,909.63
2.2.6	E0033	11401	31111-0503	2.1	2111	2111 Mat y útiles ofici	9,335.25		9,335.25	2,904.72	2,816.54	2,816.54	1,838.83	6,430.53
2.2.6	E0033	11401	31111-0503	2.1	2141	2141 Mat y útiles Tec I	6,749.18		6,749.18	3,507.84	484.88	484.88	484.88	3,241.34
2.2.6	E0033	11401	31111-0503	2.1	2612	2612 Combust Serv pub	101,237.76		101,237.76					101,237.76
2.2.6	E0033	11401	31111-0503	2.1		* 2.1.1.2-3 Capítulo 3000	66,044.21		66,044.21	23,287.38	23,287.38	23,287.38	19,958.18	42,756.83
2.2.6	E0033	11401	31111-0503	2.1	3521	3521 Instal Mobil Adm	2,924.65		2,924.65	2,924.65	2,924.65	2,924.65	2,924.65	
2.2.6	E0033	11401	31111-0503	2.1	3531	3531 Instal Blnformat	3,119.56		3,119.56	428.13	428.13	428.13	428.13	2,691.43
2.2.6	E0033	11401	31111-0503	2.1	3551	3551 Mantto Vehic	60,000.00		60,000.00	19,934.60	19,934.60	19,934.60	16,605.40	40,065.40
2.2.6	E0034					***** E0034 DISEÑAR, DESARROL	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401				***** 11401 GASTO CORRIENTE	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401	31111-0503			***** 2 GASTOS	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401	31111-0503	2.1		**** 2.1 GASTOS CORRIE	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401	31111-0503	2.1		*** 2.1.1 Gastos de con	3,699,552.94		3,699,552.94	1,056,355.34	805,583.28	805,583.28	798,090.09	2,643,197.60
2.2.6	E0034	11401	31111-0503	2.1		** 2.1.1.1 Remuneracione	2,179,109.45		2,179,109.45	624,115.50	624,115.50	624,115.50	624,115.50	1,554,993.95
2.2.6	E0034	11401	31111-0503	2.1		* 2.1.1.1-1 Capítulo 1000	2,110,969.01		2,110,969.01	624,115.50	624,115.50	624,115.50	624,115.50	1,486,853.51
2.2.6	E0034	11401	31111-0503	2.1	1131	1131 Sueldos Base	856,073.04		856,073.04	280,628.18	280,628.18	280,628.18	280,628.18	575,444.86
2.2.6	E0034	11401	31111-0503	2.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	26,235.28	26,235.28	26,235.28	26,235.28	52,470.56
2.2.6	E0034	11401	31111-0503	2.1	1311	1311 Prima quinquenal	61,080.00		61,080.00	13,402.00	13,402.00	13,402.00	13,402.00	47,678.00
2.2.6	E0034	11401	31111-0503	2.1	1321	1321 Prima Vacacional	34,832.24		34,832.24	121.61	121.61	121.61	121.61	34,710.63
2.2.6	E0034	11401	31111-0503	2.1	1322	1322 Prima Dominical	14,600.00		14,600.00	5,748.10	5,748.10	5,748.10	5,748.10	8,851.90
2.2.6	E0034	11401	31111-0503	2.1	1323	1323 Gratif fin de año	124,400.77		124,400.77	579.12	579.12	579.12	579.12	123,821.65
2.2.6	E0034	11401	31111-0503	2.1	1331	1331 Remun Horas extra	28,300.00		28,300.00	19,739.78	19,739.78	19,739.78	19,739.78	8,560.22
2.2.6	E0034	11401	31111-0503	2.1	1411	1411 Aport al ISSEG	186,955.80		186,955.80	64,110.04	64,110.04	64,110.04	64,110.04	122,845.76
2.2.6	E0034	11401	31111-0503	2.1	1413	1413 Aportaciones IMSS	348,917.84		348,917.84	93,379.63	93,379.63	93,379.63	93,379.63	255,538.21
2.2.6	E0034	11401	31111-0503	2.1	1591	1591 Asign Adic sueldo	30,300.00		30,300.00	8,049.97	8,049.97	8,049.97	8,049.97	22,250.03
2.2.6	E0034	11401	31111-0503	2.1	1592	1592 Otras prestaciones	346,803.48		346,803.48	112,121.79	112,121.79	112,121.79	112,121.79	234,681.69
2.2.6	E0034	11401	31111-0503	2.1		* 2.1.1.1-1 Capítulo 3000	68,140.44		68,140.44					68,140.44
2.2.6	E0034	11401	31111-0503	2.1	3982	3982 Otros impuestos	68,140.44		68,140.44					68,140.44

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0034	11401	31111-0503	2.1		** 2.1.1.2 Compra de bie	1,520,443.49		1,520,443.49	432,239.84	181,467.78	181,467.78	173,974.59	1,088,203.65
2.2.6	E0034	11401	31111-0503	2.1		* 2.1.1.2-2 Capítulo 2000	795,324.76		795,324.76	108,849.49	70,607.43	70,607.43	70,477.49	686,475.27
2.2.6	E0034	11401	31111-0503	2.1	2111	2111 Mat y útiles ofici	5,239.82		5,239.82	341.53	341.53	341.53	211.59	4,898.29
2.2.6	E0034	11401	31111-0503	2.1	2141	2141 Mat y útiles Tec I	1,687.30		1,687.30					1,687.30
2.2.6	E0034	11401	31111-0503	2.1	2411	2411 Mat Constr Mineral	11,126.92		11,126.92	2,799.87				8,327.05
2.2.6	E0034	11401	31111-0503	2.1	2481	2481 Mat Complement	56,243.20		56,243.20	8,995.93	1,995.93	1,995.93	1,995.93	47,247.27
2.2.6	E0034	11401	31111-0503	2.1	2612	2612 Combust p Serv pub	676,000.00		676,000.00	89,318.70	60,876.51	60,876.51	60,876.51	586,681.30
2.2.6	E0034	11401	31111-0503	2.1	2721	2721 Prendas de segurid	14,038.30		14,038.30	871.81	871.81	871.81	871.81	13,166.49
2.2.6	E0034	11401	31111-0503	2.1	2911	2911 Herramientas menor	30,989.22		30,989.22	6,521.65	6,521.65	6,521.65	6,521.65	24,467.57
2.2.6	E0034	11401	31111-0503	2.1		* 2.1.1.2-3 Capítulo 3000	725,118.73		725,118.73	323,390.35	110,860.35	110,860.35	103,497.10	401,728.38
2.2.6	E0034	11401	31111-0503	2.1	3111	3111 Serv Energía Elect	16,986.35		16,986.35	4,321.00	4,321.00	4,321.00	4,321.00	12,665.35
2.2.6	E0034	11401	31111-0503	2.1	3451	3451 Seg Bienes patrimo	31,923.66		31,923.66					31,923.66
2.2.6	E0034	11401	31111-0503	2.1	3521	3521 Instal Mobil Adm	14,205.42		14,205.42	4,362.17	4,362.17	4,362.17	4,362.17	9,843.25
2.2.6	E0034	11401	31111-0503	2.1	3551	3551 Mantto Vehíc	302,848.00		302,848.00	101,387.18	99,357.18	99,357.18	91,993.93	201,460.82
2.2.6	E0034	11401	31111-0503	2.1	3571	3571 Instal Maqy otros	116,044.54		116,044.54					116,044.54
2.2.6	E0034	11401	31111-0503	2.1	3591	3591 Serv Jardinería	243,110.76		243,110.76	213,320.00	2,820.00	2,820.00	2,820.00	29,790.76
2.2.6	E0035					***** E0035 PROPORCIONAR EL S	21,004,702.53		21,004,702.53	6,623,398.15	5,114,533.20	5,114,533.20	5,022,941.77	14,381,304.38
2.2.6	E0035	11401				***** 11401 GASTO CORRIENTE	16,364,833.72		16,364,833.72	5,596,780.05	4,508,352.19	4,508,352.19	4,500,094.39	10,768,053.67
2.2.6	E0035	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	16,364,833.72		16,364,833.72	5,596,780.05	4,508,352.19	4,508,352.19	4,500,094.39	10,768,053.67
2.2.6	E0035	11401	31111-0503			***** 2 GASTOS	16,364,833.72		16,364,833.72	5,596,780.05	4,508,352.19	4,508,352.19	4,500,094.39	10,768,053.67
2.2.6	E0035	11401	31111-0503	2.1		**** 2.1 GASTOS CORRIE	16,364,833.72		16,364,833.72	5,596,780.05	4,508,352.19	4,508,352.19	4,500,094.39	10,768,053.67
2.2.6	E0035	11401	31111-0503	2.1		*** 2.1.1 Gastos de con	16,364,833.72		16,364,833.72	5,596,780.05	4,508,352.19	4,508,352.19	4,500,094.39	10,768,053.67
2.2.6	E0035	11401	31111-0503	2.1		** 2.1.1.1 Remuneracione	11,412,921.80		11,412,921.80	3,003,441.98	3,003,441.98	3,003,441.98	3,003,441.98	8,409,479.82
2.2.6	E0035	11401	31111-0503	2.1		* 2.1.1.1-1 Capítulo 1000	11,086,424.00		11,086,424.00	3,003,441.98	3,003,441.98	3,003,441.98	3,003,441.98	8,082,982.02
2.2.6	E0035	11401	31111-0503	2.1	1131	1131 Sueldos Base	4,384,533.12		4,384,533.12	1,444,966.49	1,444,966.49	1,444,966.49	1,444,966.49	2,939,566.63
2.2.6	E0035	11401	31111-0503	2.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	26,235.28	26,235.28	26,235.28	26,235.28	52,470.56
2.2.6	E0035	11401	31111-0503	2.1	1311	1311 Prima quinquenal	239,208.00		239,208.00	57,596.00	57,596.00	57,596.00	57,596.00	181,612.00
2.2.6	E0035	11401	31111-0503	2.1	1321	1321 Prima Vacacional	156,450.77		156,450.77					156,450.77
2.2.6	E0035	11401	31111-0503	2.1	1322	1322 Prima Dominical	265,690.00		265,690.00	96,411.40	96,411.40	96,411.40	96,411.40	169,278.60
2.2.6	E0035	11401	31111-0503	2.1	1323	1323 Gratif fin de año	558,752.38		558,752.38					558,752.38
2.2.6	E0035	11401	31111-0503	2.1	1331	1331 Remun Horas extra	428,000.00		428,000.00	145,705.30	145,705.30	145,705.30	145,705.30	282,294.70
2.2.6	E0035	11401	31111-0503	2.1	1411	1411 Aport al ISSEG	892,647.77		892,647.77	309,832.55	309,832.55	309,832.55	309,832.55	582,815.22
2.2.6	E0035	11401	31111-0503	2.1	1413	1413 Aportaciones IMSS	2,466,609.36		2,466,609.36	427,384.68	427,384.68	427,384.68	427,384.68	2,039,224.68
2.2.6	E0035	11401	31111-0503	2.1	1591	1591 Asign Adic sueldo	249,975.00		249,975.00	56,921.00	56,921.00	56,921.00	56,921.00	193,054.00
2.2.6	E0035	11401	31111-0503	2.1	1592	1592 Otras prestaciones	1,365,851.76		1,365,851.76	438,389.28	438,389.28	438,389.28	438,389.28	927,462.48
2.2.6	E0035	11401	31111-0503	2.1		* 2.1.1.1-1 Capítulo 3000	326,497.80		326,497.80					326,497.80
2.2.6	E0035	11401	31111-0503	2.1	3982	3982 Otros impuestos	326,497.80		326,497.80					326,497.80
2.2.6	E0035	11401	31111-0503	2.1		** 2.1.1.2 Compra de bie	4,951,911.92		4,951,911.92	2,593,338.07	1,504,910.21	1,504,910.21	1,496,652.41	2,358,573.85
2.2.6	E0035	11401	31111-0503	2.1		* 2.1.1.2-2 Capítulo 2000	3,488,165.13		3,488,165.13	1,858,263.19	916,522.45	916,522.45	912,834.89	1,629,901.94
2.2.6	E0035	11401	31111-0503	2.1	2161	2161 Material de limpie	1,297,920.00		1,297,920.00	16,793.12	6,367.16	6,367.16	2,679.60	1,281,126.88
2.2.6	E0035	11401	31111-0503	2.1	2612	2612 Combust p Serv pub	2,150,000.00		2,150,000.00	1,841,254.07	909,939.29	909,939.29	909,939.29	308,745.93
2.2.6	E0035	11401	31111-0503	2.1	2721	2721 Prendas de segurid	33,745.92		33,745.92					33,745.92
2.2.6	E0035	11401	31111-0503	2.1	2911	2911 Herramientas menor	6,499.21		6,499.21	216	216	216	216	6,283.21
2.2.6	E0035	11401	31111-0503	2.1		* 2.1.1.2-3 Capítulo 3000	1,463,746.79		1,463,746.79	735,074.88	588,387.76	588,387.76	583,817.52	728,671.91
2.2.6	E0035	11401	31111-0503	2.1	3361	3361 Impresiones docofi	604.34		604.34					604.34
2.2.6	E0035	11401	31111-0503	2.1	3451	3451 Seg Bienes patrimo	227,384.93		227,384.93	165,444.38	165,444.38	165,444.38	165,444.38	61,940.55
2.2.6	E0035	11401	31111-0503	2.1	3521	3521 Instal Mobil Adm	25,216.78		25,216.78	7,528.73	7,528.73	7,528.73	7,528.73	17,688.05
2.2.6	E0035	11401	31111-0503	2.1	3551	3551 Mantto Vehíc	900,000.00		900,000.00	456,696.05	412,724.61	412,724.61	408,154.37	443,303.95
2.2.6	E0035	11401	31111-0503	2.1	3571	3571 Instal Maqy otros	254,000.00		254,000.00	99,710.09	1,646.04	1,646.04	1,646.04	154,289.91
2.2.6	E0035	11401	31111-0503	2.1	3591	3591 Serv Jardinería	50,000.00		50,000.00	5,695.63	1,044.00	1,044.00	1,044.00	44,304.37
2.2.6	E0035	11401	31111-0503	2.1	3611	3611 Difusión Activ Gub	6,540.74		6,540.74					6,540.74
2.2.6	E0035	51408				***** 51408 RAMO 33 FONDO II	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71
2.2.6	E0035	51408	31111-0503			***** 31111-0503 DIRECCIÓN DE	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71
2.2.6	E0035	51408	31111-0503			***** 2 GASTOS	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71
2.2.6	E0035	51408	31111-0503	2.1		**** 2.1 GASTOS CORRIE	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71
2.2.6	E0035	51408	31111-0503	2.1		*** 2.1.1 Gastos de con	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0035	51408	31111-0503	2.1		** 2.1.1.2 Compra de bie	4,639,868.81		4,639,868.81	1,026,618.10	606,181.01	606,181.01	522,847.38	3,613,250.71
2.2.6	E0035	51408	31111-0503	2.1		* 2.1.1.2-2 Capítulo 2000	2,326,668.81		2,326,668.81					2,326,668.81
2.2.6	E0035	51408	31111-0503	2.1	2612	2612 Combust p Serv pub	2,326,668.81		2,326,668.81					2,326,668.81
2.2.6	E0035	51408	31111-0503	2.1		* 2.1.1.2-3 Capítulo 3000	2,313,200.00		2,313,200.00	1,026,618.10	606,181.01	606,181.01	522,847.38	1,286,581.90
2.2.6	E0035	51408	31111-0503	2.1	3551	3551 Mantto Vehic	2,313,200.00		2,313,200.00	1,026,618.10	606,181.01	606,181.01	522,847.38	1,286,581.90
2.3.1						***** 2.3.1 PREST SER SALUD C	8,810,472.57	300,000.00	9,110,472.57	2,431,175.40	2,255,311.02	2,255,311.02	2,238,664.45	6,679,297.17
2.3.1	E0059					***** E0059 GARANTIZAR Y FORT	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401				***** 11401 GASTO CORRIENTE	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401	31111-1101			***** 31111-1101 DIR GRAL DE	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401	31111-1101			***** 2 GASTOS	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401	31111-1101	2.1		**** 2.1 GASTOS CORRIE	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401	31111-1101	2.1		*** 2.1.1 Gastos de con	1,187,927.54		1,187,927.54	337,128.29	336,214.55	336,214.55	334,878.20	850,799.25
2.3.1	E0059	11401	31111-1101	2.1		** 2.1.1.1 Remuneracione	1,052,106.23		1,052,106.23	316,724.95	316,724.95	316,724.95	316,724.95	735,381.28
2.3.1	E0059	11401	31111-1101	2.1		* 2.1.1.1-1 Capítulo 1000	1,048,132.31		1,048,132.31	316,724.95	316,724.95	316,724.95	316,724.95	731,407.36
2.3.1	E0059	11401	31111-1101	2.1	1131	1131 Sueldos Base	86,188.80		86,188.80	28,729.52	28,729.52	28,729.52	28,729.52	57,459.28
2.3.1	E0059	11401	31111-1101	2.1	1132	1132 Sueldos de Confian	240,592.20		240,592.20	80,197.36	80,197.36	80,197.36	80,197.36	160,394.84
2.3.1	E0059	11401	31111-1101	2.1	1311	1311 Prima quinquenal	4,500.00		4,500.00	1,336.00	1,336.00	1,336.00	1,336.00	3,164.00
2.3.1	E0059	11401	31111-1101	2.1	1321	1321 Prima Vacacional	21,331.64		21,331.64					21,331.64
2.3.1	E0059	11401	31111-1101	2.1	1323	1323 Gratif fin de año	76,184.43		76,184.43					76,184.43
2.3.1	E0059	11401	31111-1101	2.1	1411	1411 Aport al ISSEG	65,356.20		65,356.20	22,555.75	22,555.75	22,555.75	22,555.75	42,800.45
2.3.1	E0059	11401	31111-1101	2.1	1413	1413 Aportaciones IMSS	146,499.96		146,499.96	48,507.80	48,507.80	48,507.80	48,507.80	97,992.16
2.3.1	E0059	11401	31111-1101	2.1	1592	1592 Otras prestaciones	407,479.08		407,479.08	135,398.52	135,398.52	135,398.52	135,398.52	272,080.56
2.3.1	E0059	11401	31111-1101	2.1		* 2.1.1.1-1 Capítulo 3000	3,973.92		3,973.92					3,973.92
2.3.1	E0059	11401	31111-1101	2.1	3982	3982 Otros impuestos	3,973.92		3,973.92					3,973.92
2.3.1	E0059	11401	31111-1101	2.1		** 2.1.1.2 Compra de bie	135,821.31		135,821.31	20,403.34	19,489.60	19,489.60	18,153.25	115,417.97
2.3.1	E0059	11401	31111-1101	2.1		* 2.1.1.2-2 Capítulo 2000	48,011.00		48,011.00	9,977.72	9,063.98	9,063.98	7,727.63	38,033.28
2.3.1	E0059	11401	31111-1101	2.1	2111	2111 Mat y útiles ofici	8,431.45		8,431.45	1,790.35	1,336.35	1,336.35		6,641.10
2.3.1	E0059	11401	31111-1101	2.1	2141	2141 Mat y útiles Tec I	3,248.76		3,248.76	1,508.00	1,508.00	1,508.00	1,508.00	1,740.76
2.3.1	E0059	11401	31111-1101	2.1	2151	2151 Mat impreso e inf	2,029.08		2,029.08	1,750.00	1,750.00	1,750.00	1,750.00	279.08
2.3.1	E0059	11401	31111-1101	2.1	2612	2612 Combust p Serv pub	33,000.00		33,000.00	4,929.37	4,469.63	4,469.63	4,469.63	28,070.63
2.3.1	E0059	11401	31111-1101	2.1	2941	2941 Ref Eq Cómputo	1,301.71		1,301.71					1,301.71
2.3.1	E0059	11401	31111-1101	2.1		* 2.1.1.2-3 Capítulo 3000	87,810.31		87,810.31	10,425.62	10,425.62	10,425.62	10,425.62	77,384.69
2.3.1	E0059	11401	31111-1101	2.1	3111	3111 Serv Energía Elect	3,824.54		3,824.54	511	511	511	511	3,313.54
2.3.1	E0059	11401	31111-1101	2.1	3141	3141 Serv Telefonía Tra	11,804.31		11,804.31	4,599.50	4,599.50	4,599.50	4,599.50	7,204.81
2.3.1	E0059	11401	31111-1101	2.1	3151	3151 Serv Telefonía Cel	8,829.18		8,829.18	836.4	836.4	836.4	836.4	7,992.78
2.3.1	E0059	11401	31111-1101	2.1	3171	3171 Serv Internet	8,444.80		8,444.80	1,047.00	1,047.00	1,047.00	1,047.00	7,397.80
2.3.1	E0059	11401	31111-1101	2.1	3291	3291 Otros Arrendamient	2,664.28		2,664.28	1,101.00	1,101.00	1,101.00	1,101.00	1,563.28
2.3.1	E0059	11401	31111-1101	2.1	3341	3341 Serv Capacitación	5,000.00		5,000.00					5,000.00
2.3.1	E0059	11401	31111-1101	2.1	3361	3361 Impresiones docofi	1,994.68		1,994.68					1,994.68
2.3.1	E0059	11401	31111-1101	2.1	3391	3391 Serv Profesionales	14,000.00		14,000.00					14,000.00
2.3.1	E0059	11401	31111-1101	2.1	3521	3521 Instal Mobil Adm	1,197.15		1,197.15	1,197.15	1,197.15	1,197.15	1,197.15	
2.3.1	E0059	11401	31111-1101	2.1	3531	3531 Instal Blnformat	2,029.08		2,029.08					2,029.08
2.3.1	E0059	11401	31111-1101	2.1	3551	3551 Mantto Vehic	13,800.00		13,800.00	50	50	50	50	13,750.00
2.3.1	E0059	11401	31111-1101	2.1	3721	3721 Pasajes terr Nac	1,487.41		1,487.41					1,487.41
2.3.1	E0059	11401	31111-1101	2.1	3751	3751 Viáticos nacionale	8,000.00		8,000.00					8,000.00
2.3.1	E0059	11401	31111-1101	2.1	3852	3852 Gto Oficina SP	4,734.88		4,734.88	1,083.57	1,083.57	1,083.57	1,083.57	3,651.31
2.3.1	E0060					***** E0060 FOMENTAR LA SALUD	1,841,107.41		1,841,107.41	446,963.35	425,852.64	425,852.64	423,068.48	1,394,144.06
2.3.1	E0060	11401				***** 11401 GASTO CORRIENTE	1,841,107.41		1,841,107.41	446,963.35	425,852.64	425,852.64	423,068.48	1,394,144.06
2.3.1	E0060	11401	31111-1102			***** 31111-1102 DIR DE SALUD	1,841,107.41		1,841,107.41	446,963.35	425,852.64	425,852.64	423,068.48	1,394,144.06
2.3.1	E0060	11401	31111-1102			***** 2 GASTOS	1,841,107.41		1,841,107.41	446,963.35	425,852.64	425,852.64	423,068.48	1,394,144.06
2.3.1	E0060	11401	31111-1102	2.1		**** 2.1 GASTOS CORRIE	1,841,107.41		1,841,107.41	446,963.35	425,852.64	425,852.64	423,068.48	1,394,144.06
2.3.1	E0060	11401	31111-1102	2.1		*** 2.1.1 Gastos de con	1,823,107.41		1,823,107.41	446,863.35	425,752.64	425,752.64	422,968.48	1,376,244.06
2.3.1	E0060	11401	31111-1102	2.1		** 2.1.1.1 Remuneracione	1,225,944.89		1,225,944.89	356,002.53	356,002.53	356,002.53	356,002.53	869,942.36
2.3.1	E0060	11401	31111-1102	2.1		* 2.1.1.1-1 Capítulo 1000	1,218,571.01		1,218,571.01	356,002.53	356,002.53	356,002.53	356,002.53	862,568.48
2.3.1	E0060	11401	31111-1102	2.1	1131	1131 Sueldos Base	119,753.04		119,753.04	39,917.60	39,917.60	39,917.60	39,917.60	79,835.44
2.3.1	E0060	11401	31111-1102	2.1	1132	1132 Sueldos de Confian	293,630.88		293,630.88	97,876.96	97,876.96	97,876.96	97,876.96	195,753.92

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0060	11401	31111-1102	2.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	704	704	704	704	5,996.00
2.3.1	E0060	11401	31111-1102	2.1	1321	1321 Prima Vacacional	23,320.87		23,320.87					23,320.87
2.3.1	E0060	11401	31111-1102	2.1	1323	1323 Gratif fin de año	83,288.80		83,288.80					83,288.80
2.3.1	E0060	11401	31111-1102	2.1	1411	1411 Aport al ISSEG	82,676.78		82,676.78	28,533.28	28,533.28	28,533.28	28,533.28	54,143.50
2.3.1	E0060	11401	31111-1102	2.1	1413	1413 Aportaciones IMSS	205,277.40		205,277.40	54,971.55	54,971.55	54,971.55	54,971.55	150,305.85
2.3.1	E0060	11401	31111-1102	2.1	1592	1592 Otras prestaciones	403,923.24		403,923.24	133,999.14	133,999.14	133,999.14	133,999.14	269,924.10
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>7,373.88</b>		<b>7,373.88</b>					<b>7,373.88</b>
2.3.1	E0060	11401	31111-1102	2.1	3982	3982 Otros impuestos	7,373.88		7,373.88					7,373.88
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>597,162.52</b>		<b>597,162.52</b>	<b>90,860.82</b>	<b>69,750.11</b>	<b>69,750.11</b>	<b>66,965.95</b>	<b>506,301.70</b>
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>340,134.03</b>		<b>340,134.03</b>	<b>40,036.27</b>	<b>29,474.26</b>	<b>29,474.26</b>	<b>27,316.50</b>	<b>300,097.76</b>
2.3.1	E0060	11401	31111-1102	2.1	2111	2111 Mat y útiles ofici	15,206.00		15,206.00	840.93	541.32	541.32	109.5	14,365.07
2.3.1	E0060	11401	31111-1102	2.1	2121	2121 Maty útiles impres	1,500.00		1,500.00					1,500.00
2.3.1	E0060	11401	31111-1102	2.1	2141	2141 Mat y útiles Tec I	14,300.00		14,300.00	348	348	348	348	13,952.00
2.3.1	E0060	11401	31111-1102	2.1	2151	2151 Mat impreso e inf	60,508.12		60,508.12	750	750	750	750	59,758.12
2.3.1	E0060	11401	31111-1102	2.1	2161	2161 Material de limpie	16,316.52		16,316.52	6,268.78	2,515.41	2,515.41	789.47	10,047.74
2.3.1	E0060	11401	31111-1102	2.1	2171	2171 Mat y útiles Enseñ	12,442.00		12,442.00	411	411	411	411	12,031.00
2.3.1	E0060	11401	31111-1102	2.1	2531	2531 Medicinas y prod f	15,000.00		15,000.00					15,000.00
2.3.1	E0060	11401	31111-1102	2.1	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	6,216.60	365.4	365.4	365.4	13,783.40
2.3.1	E0060	11401	31111-1102	2.1	2612	2612 Combust Serv pub	158,000.00		158,000.00	24,696.96	24,039.13	24,039.13	24,039.13	133,303.04
2.3.1	E0060	11401	31111-1102	2.1	2711	2711 Vestuario y unifor	11,500.00		11,500.00					11,500.00
2.3.1	E0060	11401	31111-1102	2.1	2751	2751 Blancos y otros	2,000.00		2,000.00					2,000.00
2.3.1	E0060	11401	31111-1102	2.1	2911	2911 Herramientas menor	6,861.39		6,861.39	504	504	504	504	6,357.39
2.3.1	E0060	11401	31111-1102	2.1	2941	2941 Ref Eq Cómputo	6,500.00		6,500.00					6,500.00
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>257,028.49</b>		<b>257,028.49</b>	<b>50,824.55</b>	<b>40,275.85</b>	<b>40,275.85</b>	<b>39,649.45</b>	<b>206,203.94</b>
2.3.1	E0060	11401	31111-1102	2.1	3111	3111 Serv Energía Elect	2,080.00		2,080.00					2,080.00
2.3.1	E0060	11401	31111-1102	2.1	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	2,040.00	2,040.00	2,040.00	2,040.00	17,960.00
2.3.1	E0060	11401	31111-1102	2.1	3171	3171 Serv Internet	10,000.00		10,000.00					10,000.00
2.3.1	E0060	11401	31111-1102	2.1	3291	3291 Otros Arrendamient	1,951.04		1,951.04	475	475	475	475	1,476.04
2.3.1	E0060	11401	31111-1102	2.1	3361	3361 Impresiones docofi	8,800.00		8,800.00					8,800.00
2.3.1	E0060	11401	31111-1102	2.1	3451	3451 Seg Bienes patrimo	10,833.90		10,833.90	10,833.90	10,833.90	10,833.90	10,833.90	
2.3.1	E0060	11401	31111-1102	2.1	3521	3521 Instal Mobil Adm	5,000.00		5,000.00	4,681.53	4,681.53	4,681.53	4,681.53	318.47
2.3.1	E0060	11401	31111-1102	2.1	3531	3531 Instal Blnformat	4,184.84		4,184.84					4,184.84
2.3.1	E0060	11401	31111-1102	2.1	3541	3541 Instal Instrum Med	4,000.00		4,000.00					4,000.00
2.3.1	E0060	11401	31111-1102	2.1	3551	3551 Mantto Vehíc	85,711.91		85,711.91	24,564.90	17,066.91	17,066.91	16,440.51	61,147.01
2.3.1	E0060	11401	31111-1102	2.1	3591	3591 Serv Jardinería	10,407.00		10,407.00					10,407.00
2.3.1	E0060	11401	31111-1102	2.1	3721	3721 Pasajes terr Nac	1,345.00		1,345.00	78	78	78	78	1,267.00
2.3.1	E0060	11401	31111-1102	2.1	3751	3751 Viáticos nacionale	2,000.00		2,000.00					2,000.00
2.3.1	E0060	11401	31111-1102	2.1	3813	3813 ATENCIONES	50,105.00		50,105.00	6,240.79	3,190.10	3,190.10	3,190.10	43,864.21
2.3.1	E0060	11401	31111-1102	2.1	3821	3821 Gto Orden Social	26,105.00		26,105.00					26,105.00
2.3.1	E0060	11401	31111-1102	2.1	3852	3852 Gto Oficina SP	13,942.00		13,942.00	1,347.63	1,347.61	1,347.61	1,347.61	12,594.37
2.3.1	E0060	11401	31111-1102	2.1	3921	3921 Otros imptos y der	562.8		562.8	562.8	562.8	562.8	562.8	
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>*** 2.1.5 Transferencia</b>	<b>18,000.00</b>		<b>18,000.00</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>17,900.00</b>
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>18,000.00</b>		<b>18,000.00</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>17,900.00</b>
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>18,000.00</b>		<b>18,000.00</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>17,900.00</b>
2.3.1	E0060	11401	31111-1102	2.1	4451	4451 Donativos Inst sin	18,000.00		18,000.00	100	100	100	100	17,900.00
<b>2.3.1</b>	<b>E0061</b>					<b>***** E0061 DIRIRGIR, COORDIN</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>			<b>***** 31111-1103 DIRECCIÓN SA</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>			<b>**** 2 GASTOS</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
<b>2.3.1</b>	<b>E0061</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>473,935.64</b>		<b>473,935.64</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>141,257.56</b>	<b>332,678.08</b>
2.3.1	E0061	11401	31111-1103	2.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	48,426.80	48,426.80	48,426.80	48,426.80	96,853.60
2.3.1	E0061	11401	31111-1103	2.1	1311	1311 Prima quinquenal	1,350.00		1,350.00					1,350.00
2.3.1	E0061	11401	31111-1103	2.1	1321	1321 Prima Vacacional	9,836.55		9,836.55					9,836.55

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0061	11401	31111-1103	2.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.3.1	E0061	11401	31111-1103	2.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	10,027.79	10,027.79	10,027.79	10,027.79	19,028.29
2.3.1	E0061	11401	31111-1103	2.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	21,253.50	21,253.50	21,253.50	21,253.50	47,059.14
2.3.1	E0061	11401	31111-1103	2.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	61,549.47	61,549.47	61,549.47	61,549.47	123,419.97
2.3.1	E0062					***** E0062 FOMENTAR LA EDUC	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401				***** 11401 GASTO CORRIENTE	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401	31111-1103			***** 31111-1103 DIRECCIÓN SA	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401	31111-1103			**** 2 GASTOS	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401	31111-1103	2.1		**** 2.1 GASTOS CORRIE	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401	31111-1103	2.1		*** 2.1.1 Gastos de con	999,016.60		999,016.60	253,685.95	230,725.18	230,725.18	224,541.26	745,330.65
2.3.1	E0062	11401	31111-1103	2.1		** 2.1.1.1 Remuneracione	583,935.06		583,935.06	165,336.14	165,336.14	165,336.14	165,336.14	418,598.92
2.3.1	E0062	11401	31111-1103	2.1		* 2.1.1.1-1 Capítulo 1000	573,118.02		573,118.02	165,336.14	165,336.14	165,336.14	165,336.14	407,781.88
2.3.1	E0062	11401	31111-1103	2.1	1131	1131 Sueldos Base	113,255.04		113,255.04	37,227.41	37,227.41	37,227.41	37,227.41	76,027.63
2.3.1	E0062	11401	31111-1103	2.1	1132	1132 Sueldos de Confian	104,573.40		104,573.40	34,857.76	34,857.76	34,857.76	34,857.76	69,715.64
2.3.1	E0062	11401	31111-1103	2.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	896	896	896	896	3,204.00
2.3.1	E0062	11401	31111-1103	2.1	1321	1321 Prima Vacacional	10,012.61		10,012.61					10,012.61
2.3.1	E0062	11401	31111-1103	2.1	1323	1323 Gratif fin de año	35,759.32		35,759.32					35,759.32
2.3.1	E0062	11401	31111-1103	2.1	1411	1411 Aport al ISSEG	43,565.69		43,565.69	14,926.59	14,926.59	14,926.59	14,926.59	28,639.10
2.3.1	E0062	11401	31111-1103	2.1	1413	1413 Aportaciones IMSS	104,696.72		104,696.72	25,973.13	25,973.13	25,973.13	25,973.13	78,723.59
2.3.1	E0062	11401	31111-1103	2.1	1592	1592 Otras prestaciones	157,155.24		157,155.24	51,455.25	51,455.25	51,455.25	51,455.25	105,699.99
2.3.1	E0062	11401	31111-1103	2.1		* 2.1.1.1-1 Capítulo 3000	10,817.04		10,817.04					10,817.04
2.3.1	E0062	11401	31111-1103	2.1	3982	3982 Otros impuestos	10,817.04		10,817.04					10,817.04
2.3.1	E0062	11401	31111-1103	2.1		** 2.1.1.2 Compra de bie	415,081.54		415,081.54	88,349.81	65,389.04	65,389.04	59,205.12	326,731.73
2.3.1	E0062	11401	31111-1103	2.1		* 2.1.1.2-2 Capítulo 2000	195,919.63		195,919.63	55,528.36	44,724.39	44,724.39	38,540.47	140,391.27
2.3.1	E0062	11401	31111-1103	2.1	2111	2111 Mat y útiles ofici	6,046.56		6,046.56	4,946.98	4,666.00	4,666.00	1,791.69	1,099.58
2.3.1	E0062	11401	31111-1103	2.1	2121	2121 Maty útiles impres	1,827.31		1,827.31					1,827.31
2.3.1	E0062	11401	31111-1103	2.1	2141	2141 Mat y útiles Tec I	3,966.56		3,966.56	1,856.00	1,856.00	1,856.00	1,856.00	2,110.56
2.3.1	E0062	11401	31111-1103	2.1	2151	2151 Mat impreso e inf	4,013.36		4,013.36					4,013.36
2.3.1	E0062	11401	31111-1103	2.1	2161	2161 Material de limpie	15,948.40		15,948.40	8,302.47	8,302.47	8,302.47	4,992.86	7,645.93
2.3.1	E0062	11401	31111-1103	2.1	2221	2221 Prod Alim Animales	32,714.00		32,714.00	7,957.60	7,957.60	7,957.60	7,957.60	24,756.40
2.3.1	E0062	11401	31111-1103	2.1	2411	2411 Mat Constr Mineral	211.64		211.64					211.64
2.3.1	E0062	11401	31111-1103	2.1	2421	2421 Mat Constr Concret	308.88		308.88					308.88
2.3.1	E0062	11401	31111-1103	2.1	2431	2431 Mat Constr Cal Yes	911.04		911.04					911.04
2.3.1	E0062	11401	31111-1103	2.1	2481	2481 Mat Complement	9,000.00		9,000.00					9,000.00
2.3.1	E0062	11401	31111-1103	2.1	2491	2491 Materiales diverso	2,438.80		2,438.80	1,851.56				587.24
2.3.1	E0062	11401	31111-1103	2.1	2531	2531 Medicinas y prod f	26,000.00		26,000.00	10,043.65	5,049.62	5,049.62	5,049.62	15,956.35
2.3.1	E0062	11401	31111-1103	2.1	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	3,814.78	1,892.02	1,892.02	1,892.02	16,185.22
2.3.1	E0062	11401	31111-1103	2.1	2612	2612 Combust p Serv pub	59,587.80		59,587.80	14,996.52	14,265.88	14,265.88	14,265.88	44,591.28
2.3.1	E0062	11401	31111-1103	2.1	2711	2711 Vestuario y unifor	6,000.00		6,000.00					6,000.00
2.3.1	E0062	11401	31111-1103	2.1	2721	2721 Prendas de segurid	1,239.32		1,239.32	512				727.32
2.3.1	E0062	11401	31111-1103	2.1	2911	2911 Herramientas menor	4,730.44		4,730.44	1,246.80	734.8	734.8	734.8	3,483.64
2.3.1	E0062	11401	31111-1103	2.1	2941	2941 Ref Eq Cómputo	975.52		975.52					975.52
2.3.1	E0062	11401	31111-1103	2.1		* 2.1.1.2-3 Capítulo 3000	219,161.91		219,161.91	32,821.45	20,664.65	20,664.65	20,664.65	186,340.46
2.3.1	E0062	11401	31111-1103	2.1	3111	3111 Serv Energía Elect	40,647.36		40,647.36					40,647.36
2.3.1	E0062	11401	31111-1103	2.1	3121	3121 Servicio de gas	62,400.00		62,400.00	2,604.87	2,604.87	2,604.87	2,604.87	59,795.13
2.3.1	E0062	11401	31111-1103	2.1	3141	3141 Serv Telefonía Tra	2,059.26		2,059.26					2,059.26
2.3.1	E0062	11401	31111-1103	2.1	3171	3171 Serv Internet	2,080.00		2,080.00	780	780	780	780	1,300.00
2.3.1	E0062	11401	31111-1103	2.1	3361	3361 Impresiones docofi	5,121.48		5,121.48	612.48	612.48	612.48	612.48	4,509.00
2.3.1	E0062	11401	31111-1103	2.1	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80	
2.3.1	E0062	11401	31111-1103	2.1	3511	3511 Cons y mantto Inm	7,477.60		7,477.60	285	285	285	285	7,192.60
2.3.1	E0062	11401	31111-1103	2.1	3521	3521 Instal Mobil Adm	1,431.04		1,431.04	1,431.04	1,431.04	1,431.04	1,431.04	
2.3.1	E0062	11401	31111-1103	2.1	3531	3531 Instal Blnformat	731.64		731.64					731.64
2.3.1	E0062	11401	31111-1103	2.1	3551	3551 Mantto Vehic	70,000.00		70,000.00	23,770.38	11,613.58	11,613.58	11,613.58	46,229.62
2.3.1	E0062	11401	31111-1103	2.1	3581	3581 Serv Limpieza	4,160.00		4,160.00					4,160.00
2.3.1	E0062	11401	31111-1103	2.1	3591	3591 Serv Jardinería	3,947.50		3,947.50					3,947.50
2.3.1	E0062	11401	31111-1103	2.1	3611	3611 Difusión Activ Gub	8,000.00		8,000.00					8,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0062	11401	31111-1103	2.1	3721	3721 Pasajes terr Nac	650.34		650.34					650.34
2.3.1	E0062	11401	31111-1103	2.1	3751	3751 Viáticos nacionale	1,862.84		1,862.84					1,862.84
2.3.1	E0062	11401	31111-1103	2.1	3813	3813 ATENCIONES	2,000.00		2,000.00	490	490	490	490	1,510.00
2.3.1	E0062	11401	31111-1103	2.1	3821	3821 Gto Orden Social	2,926.56		2,926.56					2,926.56
2.3.1	E0062	11401	31111-1103	2.1	3852	3852 Gto Oficina SP	983.61		983.61	165	165	165	165	818.61
2.3.1	E0062	11401	31111-1103	2.1	3921	3921 Otros imptos y der	243.88		243.88	243.88	243.88	243.88	243.88	
<b>2.3.1</b>	<b>E0063</b>					<b>***** E0063 ASEGURAR EL ABAST</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>			<b>***** 31111-1103 DIRECCIÓN SA</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>			<b>**** 2 GASTOS</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>2,618,181.04</b>	<b>300,000.00</b>	<b>2,918,181.04</b>	<b>675,508.54</b>	<b>662,438.98</b>	<b>662,438.98</b>	<b>657,038.29</b>	<b>2,242,672.50</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,847,493.87</b>		<b>1,847,493.87</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>1,307,671.21</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,799,529.39</b>		<b>1,799,529.39</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>539,822.66</b>	<b>1,259,706.73</b>
2.3.1	E0063	11401	31111-1103	2.1	1131	1131 Sueldos Base	670,741.20		670,741.20	223,959.42	223,959.42	223,959.42	223,959.42	446,781.78
2.3.1	E0063	11401	31111-1103	2.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	26,235.28	26,235.28	26,235.28	26,235.28	52,470.56
2.3.1	E0063	11401	31111-1103	2.1	1311	1311 Prima quinquenal	50,856.00		50,856.00	14,208.00	14,208.00	14,208.00	14,208.00	36,648.00
2.3.1	E0063	11401	31111-1103	2.1	1321	1321 Prima Vacacional	28,472.43		28,472.43					28,472.43
2.3.1	E0063	11401	31111-1103	2.1	1322	1322 Prima Dominical	5,050.00		5,050.00	1,549.96	1,549.96	1,549.96	1,549.96	3,500.04
2.3.1	E0063	11401	31111-1103	2.1	1323	1323 Gratif fin de año	101,687.23		101,687.23					101,687.23
2.3.1	E0063	11401	31111-1103	2.1	1331	1331 Remun Horas extra	85,385.00		85,385.00	38,012.81	38,012.81	38,012.81	38,012.81	47,372.19
2.3.1	E0063	11401	31111-1103	2.1	1411	1411 Aport al ISSEG	149,889.41		149,889.41	52,216.97	52,216.97	52,216.97	52,216.97	97,672.44
2.3.1	E0063	11401	31111-1103	2.1	1413	1413 Aportaciones IMSS	305,559.32		305,559.32	83,058.52	83,058.52	83,058.52	83,058.52	222,500.80
2.3.1	E0063	11401	31111-1103	2.1	1591	1591 Asign Adic sueldo	17,800.00		17,800.00	858.84	858.84	858.84	858.84	16,941.16
2.3.1	E0063	11401	31111-1103	2.1	1592	1592 Otras prestaciones	305,382.96		305,382.96	99,722.86	99,722.86	99,722.86	99,722.86	205,660.10
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>47,964.48</b>		<b>47,964.48</b>					<b>47,964.48</b>
2.3.1	E0063	11401	31111-1103	2.1	3982	3982 Otros impuestos	47,964.48		47,964.48					47,964.48
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>770,687.17</b>	<b>300,000.00</b>	<b>1,070,687.17</b>	<b>135,685.88</b>	<b>122,616.32</b>	<b>122,616.32</b>	<b>117,215.63</b>	<b>935,001.29</b>
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>160,072.83</b>		<b>160,072.83</b>	<b>55,032.20</b>	<b>53,261.84</b>	<b>53,261.84</b>	<b>47,861.15</b>	<b>105,040.63</b>
2.3.1	E0063	11401	31111-1103	2.1	2111	2111 Mat y útiles ofici	2,427.08		2,427.08	672.13	655.13	655.13	655.13	1,754.95
2.3.1	E0063	11401	31111-1103	2.1	2141	2141 Mat y útiles Tec I	208		208					208
2.3.1	E0063	11401	31111-1103	2.1	2161	2161 Material de limpie	11,989.33		11,989.33	8,978.04	8,712.52	8,712.52	5,637.36	3,011.29
2.3.1	E0063	11401	31111-1103	2.1	2221	2221 Prod Alim Animales	2,080.00		2,080.00					2,080.00
2.3.1	E0063	11401	31111-1103	2.1	2461	2461 Mat Eléctrico	2,536.35		2,536.35	1,223.12	278.17	278.17	278.17	1,313.23
2.3.1	E0063	11401	31111-1103	2.1	2481	2481 Mat Complement	5,000.00		5,000.00					5,000.00
2.3.1	E0063	11401	31111-1103	2.1	2531	2531 Medicinas y prod f	2,849.05		2,849.05					2,849.05
2.3.1	E0063	11401	31111-1103	2.1	2612	2612 Combust Serv pub	83,023.20		83,023.20	31,237.07	31,237.06	31,237.06	31,237.06	51,786.13
2.3.1	E0063	11401	31111-1103	2.1	2721	2721 Prendas de segurid	5,000.00		5,000.00	542.88				4,457.12
2.3.1	E0063	11401	31111-1103	2.1	2911	2911 Herramientas menor	44,959.82		44,959.82	12,378.96	12,378.96	12,378.96	10,708.56	32,580.86
<b>2.3.1</b>	<b>E0063</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>610,614.34</b>	<b>300,000.00</b>	<b>910,614.34</b>	<b>80,653.68</b>	<b>69,354.48</b>	<b>69,354.48</b>	<b>69,354.48</b>	<b>829,960.66</b>
2.3.1	E0063	11401	31111-1103	2.1	3111	3111 Serv Energía Elect	102,371.62		102,371.62	37,834.00	37,230.00	37,230.00	37,230.00	64,537.62
2.3.1	E0063	11401	31111-1103	2.1	3121	3121 Servicio de gas	132,585.67		132,585.67	3,514.07	3,514.07	3,514.07	3,514.07	129,071.60
2.3.1	E0063	11401	31111-1103	2.1	3141	3141 Serv Telefonía Tra	7,192.60		7,192.60	5,724.22	5,724.22	5,724.22	5,724.22	1,468.38
2.3.1	E0063	11401	31111-1103	2.1	3451	3451 Seg Bienes patrimo	10,384.45		10,384.45	10,384.45	10,384.45	10,384.45	10,384.45	
2.3.1	E0063	11401	31111-1103	2.1	3511	3511 Cons y mantto Inm	40,000.00	300,000.00	340,000.00	3,503.20				336,496.80
2.3.1	E0063	11401	31111-1103	2.1	3551	3551 Mantto Vehíc	120,000.00		120,000.00	19,693.74	12,501.74	12,501.74	12,501.74	100,306.26
2.3.1	E0063	11401	31111-1103	2.1	3571	3571 Instal Maqy otros	180,000.00		180,000.00					180,000.00
2.3.1	E0063	11401	31111-1103	2.1	3581	3581 Serv Limpieza	16,000.00		16,000.00					16,000.00
2.3.1	E0063	11401	31111-1103	2.1	3591	3591 Serv Jardinería	2,080.00		2,080.00					2,080.00
<b>2.3.1</b>	<b>E0064</b>					<b>***** E0064 GARANTIZAR EL ESP</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>			<b>***** 31111-1103 DIRECCIÓN SA</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>			<b>**** 2 GASTOS</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>1,690,304.34</b>		<b>1,690,304.34</b>	<b>576,631.71</b>	<b>458,822.11</b>	<b>458,822.11</b>	<b>457,880.66</b>	<b>1,113,672.63</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,394,917.50</b>		<b>1,394,917.50</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>982,418.63</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,357,074.78</b>		<b>1,357,074.78</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>412,498.87</b>	<b>944,575.91</b>
2.3.1	E0064	11401	31111-1103	2.1	1131	1131 Sueldos Base	513,718.68		513,718.68	172,697.95	172,697.95	172,697.95	172,697.95	341,020.73
2.3.1	E0064	11401	31111-1103	2.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	22,601.12	22,601.12	22,601.12	22,601.12	45,202.24
2.3.1	E0064	11401	31111-1103	2.1	1311	1311 Prima quinquenal	39,864.00		39,864.00	9,268.00	9,268.00	9,268.00	9,268.00	30,596.00
2.3.1	E0064	11401	31111-1103	2.1	1321	1321 Prima Vacacional	21,992.99		21,992.99					21,992.99
2.3.1	E0064	11401	31111-1103	2.1	1322	1322 Prima Dominical	18,180.00		18,180.00	7,972.93	7,972.93	7,972.93	7,972.93	10,207.07
2.3.1	E0064	11401	31111-1103	2.1	1323	1323 Gratif fin de año	78,546.43		78,546.43					78,546.43
2.3.1	E0064	11401	31111-1103	2.1	1331	1331 Remun Horas extra	32,700.00		32,700.00	12,315.80	12,315.80	12,315.80	12,315.80	20,384.20
2.3.1	E0064	11401	31111-1103	2.1	1411	1411 Aport al ISSEG	116,304.40		116,304.40	40,674.60	40,674.60	40,674.60	40,674.60	75,629.80
2.3.1	E0064	11401	31111-1103	2.1	1413	1413 Aportaciones IMSS	217,141.28		217,141.28	63,729.20	63,729.20	63,729.20	63,729.20	153,412.08
2.3.1	E0064	11401	31111-1103	2.1	1591	1591 Asign Adic sueldo	21,000.00		21,000.00	7,836.23	7,836.23	7,836.23	7,836.23	13,163.77
2.3.1	E0064	11401	31111-1103	2.1	1592	1592 Otras prestaciones	229,823.64		229,823.64	75,403.04	75,403.04	75,403.04	75,403.04	154,420.60
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>37,842.72</b>		<b>37,842.72</b>					<b>37,842.72</b>
2.3.1	E0064	11401	31111-1103	2.1	3982	3982 Otros impuestos	37,842.72		37,842.72					37,842.72
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>295,386.84</b>		<b>295,386.84</b>	<b>164,132.84</b>	<b>46,323.24</b>	<b>46,323.24</b>	<b>45,381.79</b>	<b>131,254.00</b>
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>229,416.59</b>		<b>229,416.59</b>	<b>141,116.49</b>	<b>23,306.89</b>	<b>23,306.89</b>	<b>22,365.44</b>	<b>88,300.10</b>
2.3.1	E0064	11401	31111-1103	2.1	2111	2111 Mat y útiles ofici	2,097.37		2,097.37	1,167.89	1,167.89	1,167.89	226.44	929.48
2.3.1	E0064	11401	31111-1103	2.1	2141	2141 Mat y útiles Tec I	520		520					520
2.3.1	E0064	11401	31111-1103	2.1	2411	2411 Mat Constr Mineral	49,356.11		49,356.11	48,784.32	5,699.96	5,699.96	5,699.96	571.79
2.3.1	E0064	11401	31111-1103	2.1	2421	2421 Mat Constr Concret	41,166.59		41,166.59	38,059.97				3,106.62
2.3.1	E0064	11401	31111-1103	2.1	2431	2431 Mat Constr Cal Yes	18,426.49		18,426.49	16,925.70	287	287	287	1,500.79
2.3.1	E0064	11401	31111-1103	2.1	2441	2441 Mat Constr Madera	4,800.00		4,800.00					4,800.00
2.3.1	E0064	11401	31111-1103	2.1	2471	2471 Estruct y manufact	21,554.00		21,554.00	19,086.41				2,467.59
2.3.1	E0064	11401	31111-1103	2.1	2481	2481 Mat Complement	5,701.25		5,701.25					5,701.25
2.3.1	E0064	11401	31111-1103	2.1	2612	2612 Combust p Serv pub	68,822.00		68,822.00	11,335.72	11,335.72	11,335.72	11,335.72	57,486.28
2.3.1	E0064	11401	31111-1103	2.1	2721	2721 Prendas de segurid	7,612.78		7,612.78	940.16				6,672.62
2.3.1	E0064	11401	31111-1103	2.1	2911	2911 Herramientas menor	9,360.00		9,360.00	4,816.32	4,816.32	4,816.32	4,816.32	4,543.68
<b>2.3.1</b>	<b>E0064</b>	<b>11401</b>	<b>31111-1103</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>65,970.25</b>		<b>65,970.25</b>	<b>23,016.35</b>	<b>23,016.35</b>	<b>23,016.35</b>	<b>23,016.35</b>	<b>42,953.90</b>
2.3.1	E0064	11401	31111-1103	2.1	3111	3111 Serv Energía Elect	563.56		563.56					563.56
2.3.1	E0064	11401	31111-1103	2.1	3451	3451 Seg Bienes patrimo	1,521.81		1,521.81	1,521.81	1,521.81	1,521.81	1,521.81	
2.3.1	E0064	11401	31111-1103	2.1	3511	3511 Cons y mantto Inm	20,000.00		20,000.00					20,000.00
2.3.1	E0064	11401	31111-1103	2.1	3521	3521 Instal Mobil Adm	3,165.36		3,165.36	351.22	351.22	351.22	351.22	2,814.14
2.3.1	E0064	11401	31111-1103	2.1	3551	3551 Mantto Vehic	36,000.00		36,000.00	21,143.32	21,143.32	21,143.32	21,143.32	14,856.68
2.3.1	E0064	11401	31111-1103	2.1	3591	3591 Serv Jardinería	4,719.52		4,719.52					4,719.52
<b>2.4.1</b>						<b>***** 2.4.1 DEPORTE Y RECREAC</b>	<b>6,869,667.30</b>		<b>6,869,667.30</b>	<b>2,282,466.64</b>	<b>2,203,053.04</b>	<b>2,203,053.04</b>	<b>2,201,651.76</b>	<b>4,587,200.66</b>
<b>2.4.1</b>	<b>E0054</b>					<b>***** E0054 GENERAR ALTERNATI</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>			<b>***** 31111-0905 CENTRO DE CO</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>			<b>***** 2 GASTOS</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>1,591,756.50</b>		<b>1,591,756.50</b>	<b>444,166.86</b>	<b>443,749.26</b>	<b>443,749.26</b>	<b>442,347.98</b>	<b>1,147,589.64</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,419,888.46</b>		<b>1,419,888.46</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>1,022,694.84</b>
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,385,686.90</b>		<b>1,385,686.90</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>397,193.62</b>	<b>988,493.28</b>
2.4.1	E0054	11401	31111-0905	2.1	1131	1131 Sueldos Base	426,812.76		426,812.76	141,544.09	141,544.09	141,544.09	141,544.09	285,268.67
2.4.1	E0054	11401	31111-0905	2.1	1132	1132 Sueldos de Confian	126,404.40		126,404.40	42,134.80	42,134.80	42,134.80	42,134.80	84,269.60
2.4.1	E0054	11401	31111-0905	2.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	5,802.00	5,802.00	5,802.00	5,802.00	20,198.00
2.4.1	E0054	11401	31111-0905	2.1	1321	1321 Prima Vacacional	22,043.96		22,043.96					22,043.96
2.4.1	E0054	11401	31111-0905	2.1	1322	1322 Prima Dominical	5,252.00		5,252.00	1,803.84	1,803.84	1,803.84	1,803.84	3,448.16
2.4.1	E0054	11401	31111-0905	2.1	1323	1323 Gratif fin de año	78,728.43		78,728.43					78,728.43
2.4.1	E0054	11401	31111-0905	2.1	1331	1331 Remun Horas extra	8,465.00		8,465.00	4,907.85	4,907.85	4,907.85	4,907.85	3,557.15
2.4.1	E0054	11401	31111-0905	2.1	1411	1411 Aport al ISSEG	110,643.43		110,643.43	38,034.49	38,034.49	38,034.49	38,034.49	72,608.94
2.4.1	E0054	11401	31111-0905	2.1	1413	1413 Aportaciones IMSS	278,453.92		278,453.92	65,905.23	65,905.23	65,905.23	65,905.23	212,548.69
2.4.1	E0054	11401	31111-0905	2.1	1591	1591 Asign Adic sueldo	9,651.00		9,651.00	1,161.75	1,161.75	1,161.75	1,161.75	8,489.25
2.4.1	E0054	11401	31111-0905	2.1	1592	1592 Otras prestaciones	293,232.00		293,232.00	95,899.57	95,899.57	95,899.57	95,899.57	197,332.43
<b>2.4.1</b>	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>34,201.56</b>		<b>34,201.56</b>					<b>34,201.56</b>
2.4.1	E0054	11401	31111-0905	2.1	3982	3982 Otros impuestos	34,201.56		34,201.56					34,201.56

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.1	E0054	11401	31111-0905	2.1		** 2.1.1.2 Compra de bie	171,868.04		171,868.04	46,973.24	46,555.64	46,555.64	45,154.36	124,894.80
2.4.1	E0054	11401	31111-0905	2.1		* 2.1.1.2-2 Capítulo 2000	81,483.41		81,483.41	20,498.21	20,080.61	20,080.61	18,679.33	60,985.20
2.4.1	E0054	11401	31111-0905	2.1	2111	2111 Mat y útiles ofici	862.11		862.11	209.26	209.26	209.26	209.26	652.85
2.4.1	E0054	11401	31111-0905	2.1	2141	2141 Mat y útiles Tec I	257.87		257.87					257.87
2.4.1	E0054	11401	31111-0905	2.1	2161	2161 Material de limpie	9,761.83		9,761.83	4,999.90	4,582.30	4,582.30	3,181.02	4,761.93
2.4.1	E0054	11401	31111-0905	2.1	2411	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
2.4.1	E0054	11401	31111-0905	2.1	2421	2421 Mat Constr Concret	6,000.00		6,000.00					6,000.00
2.4.1	E0054	11401	31111-0905	2.1	2431	2431 Mat Constr Cal Yes	3,000.00		3,000.00					3,000.00
2.4.1	E0054	11401	31111-0905	2.1	2461	2461 Mat Eléctrico	9,000.00		9,000.00	3,806.92	3,806.92	3,806.92	3,806.92	5,193.08
2.4.1	E0054	11401	31111-0905	2.1	2471	2471 Estruct y manufact	6,000.00		6,000.00					6,000.00
2.4.1	E0054	11401	31111-0905	2.1	2491	2491 Materiales diverso	30,000.00		30,000.00	9,108.35	9,108.35	9,108.35	9,108.35	20,891.65
2.4.1	E0054	11401	31111-0905	2.1	2531	2531 Medicinas y prod f	264.45		264.45					264.45
2.4.1	E0054	11401	31111-0905	2.1	2612	2612 Combust p Serv pub	2,257.41		2,257.41	2,223.78	2,223.78	2,223.78	2,223.78	33.63
2.4.1	E0054	11401	31111-0905	2.1	2721	2721 Prendas de segurid	5,623.78		5,623.78					5,623.78
2.4.1	E0054	11401	31111-0905	2.1	2911	2911 Herramientas menor	2,455.96		2,455.96	150	150	150	150	2,305.96
2.4.1	E0054	11401	31111-0905	2.1		* 2.1.1.2-3 Capítulo 3000	90,384.63		90,384.63	26,475.03	26,475.03	26,475.03	26,475.03	63,909.60
2.4.1	E0054	11401	31111-0905	2.1	3111	3111 Serv Energia Elect	76,604.67		76,604.67	23,378.00	23,378.00	23,378.00	23,378.00	53,226.67
2.4.1	E0054	11401	31111-0905	2.1	3141	3141 Serv Telefonía Tra	10,282.96		10,282.96	2,345.88	2,345.88	2,345.88	2,345.88	7,937.08
2.4.1	E0054	11401	31111-0905	2.1	3361	3361 Impresiones docofi	301.91		301.91	48.72	48.72	48.72	48.72	253.19
2.4.1	E0054	11401	31111-0905	2.1	3521	3521 Instal Mobil Adm	1,204.98		1,204.98	702.43	702.43	702.43	702.43	502.55
2.4.1	E0054	11401	31111-0905	2.1	3531	3531 Instal Blnformat	731.92		731.92					731.92
2.4.1	E0054	11401	31111-0905	2.1	3591	3591 Serv Jardinería	1,258.19		1,258.19					1,258.19
2.4.1	U0072					***** U0072 BRINDAR FORTALECI	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401				***** 11401 GASTO CORRIENTE	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301			***** 31120-8301 COMUDAJ	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301			***** 2 GASTOS	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301	2.1		**** 2.1 GASTOS CORRIE	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301	2.1		*** 2.1.5 Transferencia	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301	2.1		** 2.1.5.2 Al sector púb	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301	2.1		* 2.1.5.2-4 Capítulo 4000	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.1	U0072	11401	31120-8301	2.1	4154	4154 Transf Asignacione	5,277,910.80		5,277,910.80	1,838,299.78	1,759,303.78	1,759,303.78	1,759,303.78	3,439,611.02
2.4.2						***** 2.4.2 CULTURA	11,960,296.80		11,960,296.80	2,414,847.86	1,927,923.13	1,927,923.13	1,927,422.12	9,545,448.94
2.4.2	E0066					***** E0066 SUPERVISAR, PROMO	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401				***** 11401 GASTO CORRIENTE	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401	31111-1202			***** 31111-1202 DIRECCIÓN DE	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401	31111-1202			**** 2 GASTOS	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401	31111-1202	2.1		**** 2.1 GASTOS CORRIE	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401	31111-1202	2.1		*** 2.1.1 Gastos de con	2,511,651.59		2,511,651.59	655,581.16	561,630.80	561,630.80	561,630.80	1,856,070.43
2.4.2	E0066	11401	31111-1202	2.1		** 2.1.1.1 Remuneracione	1,260,423.77		1,260,423.77	369,708.93	369,708.93	369,708.93	369,708.93	890,714.84
2.4.2	E0066	11401	31111-1202	2.1		* 2.1.1.1-1 Capítulo 1000	1,239,239.09		1,239,239.09	369,708.93	369,708.93	369,708.93	369,708.93	869,530.16
2.4.2	E0066	11401	31111-1202	2.1	1131	1131 Sueldos Base	173,358.24		173,358.24	72,841.72	72,841.72	72,841.72	72,841.72	100,516.52
2.4.2	E0066	11401	31111-1202	2.1	1132	1132 Sueldos de Confian	265,406.40		265,406.40	73,611.92	73,611.92	73,611.92	73,611.92	191,794.48
2.4.2	E0066	11401	31111-1202	2.1	1231	1231 Servicio social	17,000.00		17,000.00					17,000.00
2.4.2	E0066	11401	31111-1202	2.1	1311	1311 Prima quinquenal	14,700.00		14,700.00	4,096.00	4,096.00	4,096.00	4,096.00	10,604.00
2.4.2	E0066	11401	31111-1202	2.1	1321	1321 Prima Vacacional	20,645.79		20,645.79	715.24	715.24	715.24	715.24	19,930.55
2.4.2	E0066	11401	31111-1202	2.1	1322	1322 Prima Dominical	5,972.00		5,972.00	5,514.49	5,514.49	5,514.49	5,514.49	457.51
2.4.2	E0066	11401	31111-1202	2.1	1323	1323 Gratif fin de año	73,734.98		73,734.98	1,534.19	1,534.19	1,534.19	1,534.19	72,200.79
2.4.2	E0066	11401	31111-1202	2.1	1331	1331 Remun Horas extra	38,720.00		38,720.00	17,265.07	17,265.07	17,265.07	17,265.07	21,454.93
2.4.2	E0066	11401	31111-1202	2.1	1411	1411 Aport al ISSEG	87,752.92		87,752.92	30,351.83	30,351.83	30,351.83	30,351.83	57,401.09
2.4.2	E0066	11401	31111-1202	2.1	1413	1413 Aportaciones IMSS	213,104.88		213,104.88	53,744.33	53,744.33	53,744.33	53,744.33	159,360.55
2.4.2	E0066	11401	31111-1202	2.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	4,525.52	4,525.52	4,525.52	4,525.52	4,974.48
2.4.2	E0066	11401	31111-1202	2.1	1592	1592 Otras prestaciones	319,343.88		319,343.88	105,508.62	105,508.62	105,508.62	105,508.62	213,835.26
2.4.2	E0066	11401	31111-1202	2.1		* 2.1.1.1-1 Capítulo 3000	21,184.68		21,184.68					21,184.68
2.4.2	E0066	11401	31111-1202	2.1	3982	3982 Otros impuestos	21,184.68		21,184.68					21,184.68
2.4.2	E0066	11401	31111-1202	2.1		** 2.1.1.2 Compra de bie	1,251,227.82		1,251,227.82	285,872.23	191,921.87	191,921.87	191,921.87	965,355.59
2.4.2	E0066	11401	31111-1202	2.1		* 2.1.1.2-2 Capítulo 2000	124,852.36		124,852.36	42,542.44	28,152.08	28,152.08	28,152.08	82,309.92

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0066	11401	31111-1202	2.1	2111	2111 Mat y útiles ofici	8,151.54		8,151.54	1,035.64	199.88	199.88	199.88	7,115.90
2.4.2	E0066	11401	31111-1202	2.1	2121	2121 Maty útiles impres	585.31		585.31					585.31
2.4.2	E0066	11401	31111-1202	2.1	2141	2141 Mat y útiles Tec I	10,726.72		10,726.72					10,726.72
2.4.2	E0066	11401	31111-1202	2.1	2151	2151 Mat impreso e inf	1,122.83		1,122.83					1,122.83
2.4.2	E0066	11401	31111-1202	2.1	2161	2161 Material de limpie	27,911.12		27,911.12	17,365.20	17,365.20	17,365.20	17,365.20	10,545.92
2.4.2	E0066	11401	31111-1202	2.1	2211	2211 Prod AlimSegPub	7,881.04		7,881.04					7,881.04
2.4.2	E0066	11401	31111-1202	2.1	2212	2212 Prod Alimen instal	31,000.00		31,000.00	10,161.00	10,161.00	10,161.00	10,161.00	20,839.00
2.4.2	E0066	11401	31111-1202	2.1	2531	2531 Medicinas y prod f	500		500					500
2.4.2	E0066	11401	31111-1202	2.1	2612	2612 Combust p Serv pub	7,500.00		7,500.00					7,500.00
2.4.2	E0066	11401	31111-1202	2.1	2711	2711 Vestuario y unifor	25,000.00		25,000.00	13,554.60				11,445.40
2.4.2	E0066	11401	31111-1202	2.1	2911	2911 Herramientas menor	4,473.80		4,473.80	426	426	426	426	4,047.80
<b>2.4.2</b>	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,126,375.46</b>		<b>1,126,375.46</b>	<b>243,329.79</b>	<b>163,769.79</b>	<b>163,769.79</b>	<b>163,769.79</b>	<b>883,045.67</b>
2.4.2	E0066	11401	31111-1202	2.1	3111	3111 Serv Energía Elect	150,000.00		150,000.00	35,695.00	35,695.00	35,695.00	35,695.00	114,305.00
2.4.2	E0066	11401	31111-1202	2.1	3141	3141 Serv Telefonía Tra	15,242.81		15,242.81	5,100.00	5,100.00	5,100.00	5,100.00	10,142.81
2.4.2	E0066	11401	31111-1202	2.1	3151	3151 Serv Telefonía Cel	13,312.00		13,312.00	836.4	836.4	836.4	836.4	12,475.60
2.4.2	E0066	11401	31111-1202	2.1	3171	3171 Serv Internet	2,992.00		2,992.00					2,992.00
2.4.2	E0066	11401	31111-1202	2.1	3321	3321 Serv de diseño	50,000.00		50,000.00					50,000.00
2.4.2	E0066	11401	31111-1202	2.1	3332	3332 Serv Procesos	50,000.00		50,000.00	50,000.00				
2.4.2	E0066	11401	31111-1202	2.1	3361	3361 Impresiones docofi	53,000.00		53,000.00					53,000.00
2.4.2	E0066	11401	31111-1202	2.1	3451	3451 Seg Bienes patrimo	250,000.00		250,000.00	449.79	449.79	449.79	449.79	249,550.21
2.4.2	E0066	11401	31111-1202	2.1	3471	3471 Fletes y maniobras	1,684.08		1,684.08					1,684.08
2.4.2	E0066	11401	31111-1202	2.1	3511	3511 Cons y mantto lnm	200,000.00		200,000.00	115,553.92	115,553.92	115,553.92	115,553.92	84,446.08
2.4.2	E0066	11401	31111-1202	2.1	3521	3521 Instal Mobil Adm	6,302.52		6,302.52	702.43	702.43	702.43	702.43	5,600.09
2.4.2	E0066	11401	31111-1202	2.1	3531	3531 Instal Blnformat	1,173.54		1,173.54					1,173.54
2.4.2	E0066	11401	31111-1202	2.1	3551	3551 Mantto Vehíc	3,499.83		3,499.83					3,499.83
2.4.2	E0066	11401	31111-1202	2.1	3571	3571 Instal Maqy otros	1,951.04		1,951.04					1,951.04
2.4.2	E0066	11401	31111-1202	2.1	3581	3581 Serv Limpieza	9,755.20		9,755.20					9,755.20
2.4.2	E0066	11401	31111-1202	2.1	3611	3611 Difusión Activ Gub	158,000.00		158,000.00					158,000.00
2.4.2	E0066	11401	31111-1202	2.1	3612	3612 Impresión Pub ofic	30,000.00		30,000.00					30,000.00
2.4.2	E0066	11401	31111-1202	2.1	3721	3721 Pasajes terr Nac	9,900.00		9,900.00	2,640.00	640	640	640	7,260.00
2.4.2	E0066	11401	31111-1202	2.1	3751	3751 Viáticos nacionale	50,000.00		50,000.00	26,052.00				23,948.00
2.4.2	E0066	11401	31111-1202	2.1	3791	3791 Otros Serv Traslad	7,000.00		7,000.00					7,000.00
2.4.2	E0066	11401	31111-1202	2.1	3841	3841 Exposiciones	50,000.00		50,000.00	1,508.00				48,492.00
2.4.2	E0066	11401	31111-1202	2.1	3852	3852 Gto Oficina SP	12,562.44		12,562.44	4,792.25	4,792.25	4,792.25	4,792.25	7,770.19
<b>2.4.2</b>	<b>E0067</b>					<b>***** E0067 FORMAR, INVESTIGA</b>	<b>4,842,221.21</b>		<b>4,842,221.21</b>	<b>1,223,077.95</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>3,619,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>4,842,221.21</b>		<b>4,842,221.21</b>	<b>1,223,077.95</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>3,619,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>			<b>***** 31111-1301 DIRECCIÓN DE</b>	<b>4,842,221.21</b>		<b>4,842,221.21</b>	<b>1,223,077.95</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>3,619,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>			<b>***** 2 GASTOS</b>	<b>4,842,221.21</b>		<b>4,842,221.21</b>	<b>1,223,077.95</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>3,619,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>4,842,221.21</b>		<b>4,842,221.21</b>	<b>1,223,077.95</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>1,033,078.58</b>	<b>3,619,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>4,794,221.21</b>		<b>4,794,221.21</b>	<b>1,202,077.95</b>	<b>1,012,078.58</b>	<b>1,012,078.58</b>	<b>1,012,078.58</b>	<b>3,592,143.26</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>2,877,847.04</b>		<b>2,877,847.04</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>2,081,965.91</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,848,331.48</b>		<b>2,848,331.48</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>795,881.13</b>	<b>2,052,450.35</b>
2.4.2	E0067	11401	31111-1301	2.1	1131	1131 Sueldos Base	445,965.96		445,965.96	149,444.34	149,444.34	149,444.34	149,444.34	296,521.62
2.4.2	E0067	11401	31111-1301	2.1	1132	1132 Sueldos de Confian	580,096.44		580,096.44	187,459.13	187,459.13	187,459.13	187,459.13	392,637.31
2.4.2	E0067	11401	31111-1301	2.1	1311	1311 Prima quinquenal	40,656.00		40,656.00	11,512.00	11,512.00	11,512.00	11,512.00	29,144.00
2.4.2	E0067	11401	31111-1301	2.1	1321	1321 Prima Vacacional	51,462.40		51,462.40	193.31	193.31	193.31	193.31	51,269.09
2.4.2	E0067	11401	31111-1301	2.1	1323	1323 Gratif fin de año	183,794.33		183,794.33	920.52	920.52	920.52	920.52	182,873.81
2.4.2	E0067	11401	31111-1301	2.1	1411	1411 Aport al ISSEG	205,212.47		205,212.47	69,942.13	69,942.13	69,942.13	69,942.13	135,270.34
2.4.2	E0067	11401	31111-1301	2.1	1413	1413 Aportaciones IMSS	523,671.48		523,671.48	109,905.21	109,905.21	109,905.21	109,905.21	413,766.27
2.4.2	E0067	11401	31111-1301	2.1	1592	1592 Otras prestaciones	817,472.40		817,472.40	266,504.49	266,504.49	266,504.49	266,504.49	550,967.91
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>29,515.56</b>		<b>29,515.56</b>					<b>29,515.56</b>
2.4.2	E0067	11401	31111-1301	2.1	3982	3982 Otros impuestos	29,515.56		29,515.56					29,515.56
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>1,916,374.17</b>		<b>1,916,374.17</b>	<b>406,196.82</b>	<b>216,197.45</b>	<b>216,197.45</b>	<b>216,197.45</b>	<b>1,510,177.35</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>133,423.92</b>		<b>133,423.92</b>	<b>16,133.32</b>	<b>15,367.72</b>	<b>15,367.72</b>	<b>15,367.72</b>	<b>117,290.60</b>
2.4.2	E0067	11401	31111-1301	2.1	2111	2111 Mat y útiles ofici	9,659.00		9,659.00	79.49	79.49	79.49	79.49	9,579.51
2.4.2	E0067	11401	31111-1301	2.1	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	541.01	541.01	541.01	541.01	9,458.99

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0067	11401	31111-1301	2.1	2151	2151 Mat impreso e inf	3,126.40		3,126.40					3,126.40
2.4.2	E0067	11401	31111-1301	2.1	2161	2161 Material de limpie	8,399.97		8,399.97	956.16	956.16	956.16	956.16	7,443.81
2.4.2	E0067	11401	31111-1301	2.1	2171	2171 Mat y útiles Enseñ	10,000.00		10,000.00	21	21	21	21	9,979.00
2.4.2	E0067	11401	31111-1301	2.1	2231	2231 Utensilios aliment	1,575.00		1,575.00					1,575.00
2.4.2	E0067	11401	31111-1301	2.1	2461	2461 Mat Eléctrico	6,300.00		6,300.00	1,229.98	1,229.98	1,229.98	1,229.98	5,070.02
2.4.2	E0067	11401	31111-1301	2.1	2491	2491 Materiales diverso	10,000.00		10,000.00	335.01	335.01	335.01	335.01	9,664.99
2.4.2	E0067	11401	31111-1301	2.1	2612	2612 Combust p Serv pub	44,896.98		44,896.98	11,469.08	11,469.08	11,469.08	11,469.08	33,427.90
2.4.2	E0067	11401	31111-1301	2.1	2711	2711 Vestuario y unifor	800		800	765.6				34.4
2.4.2	E0067	11401	31111-1301	2.1	2911	2911 Herramientas menor	2,010.80		2,010.80					2,010.80
2.4.2	E0067	11401	31111-1301	2.1	2921	2921 Ref Edificios	1,575.00		1,575.00	90	90	90	90	1,485.00
2.4.2	E0067	11401	31111-1301	2.1	2941	2941 Ref Eq Cómputo	5,424.77		5,424.77	590.99	590.99	590.99	590.99	4,833.78
2.4.2	E0067	11401	31111-1301	2.1	2961	2961 Ref Eq Transporte	19,656.00		19,656.00	55	55	55	55	19,601.00
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,782,950.25</b>		<b>1,782,950.25</b>	<b>390,063.50</b>	<b>200,829.73</b>	<b>200,829.73</b>	<b>200,829.73</b>	<b>1,392,886.75</b>
2.4.2	E0067	11401	31111-1301	2.1	3111	3111 Serv Energía Elect	84,585.22		84,585.22	22,523.00	17,808.00	17,808.00	17,808.00	62,062.22
2.4.2	E0067	11401	31111-1301	2.1	3141	3141 Serv Telefonía Tra	55,088.51		55,088.51	15,181.46	15,181.46	15,181.46	15,181.46	39,907.05
2.4.2	E0067	11401	31111-1301	2.1	3151	3151 Serv Telefonía Cel	24,984.96		24,984.96	934.4	934.4	934.4	934.4	24,050.56
2.4.2	E0067	11401	31111-1301	2.1	3171	3171 Serv Internet	6,839.60		6,839.60	1,877.95	1,877.95	1,877.95	1,877.95	4,961.65
2.4.2	E0067	11401	31111-1301	2.1	3181	3181 Servicio postal	1,000.00		1,000.00					1,000.00
2.4.2	E0067	11401	31111-1301	2.1	3291	3291 Otros Arrendamient	45,000.00		45,000.00	174	174	174	174	44,826.00
2.4.2	E0067	11401	31111-1301	2.1	3314	3314 Otros Servicios	1,122,206.40		1,122,206.40	262,740.50	103,440.50	103,440.50	103,440.50	859,465.90
2.4.2	E0067	11401	31111-1301	2.1	3332	3332 Serv Procesos	1,343.59		1,343.59					1,343.59
2.4.2	E0067	11401	31111-1301	2.1	3361	3361 Impresiones docofi	4,137.46		4,137.46	1,751.59	1,751.59	1,751.59	1,751.59	2,385.87
2.4.2	E0067	11401	31111-1301	2.1	3451	3451 Seg Bienes patrimo	6,361.17		6,361.17	4,141.61	4,141.61	4,141.61	4,141.61	2,219.56
2.4.2	E0067	11401	31111-1301	2.1	3471	3471 Fletes y maniobras	2,568.05		2,568.05					2,568.05
2.4.2	E0067	11401	31111-1301	2.1	3511	3511 Cons y mantto lnm	20,800.00		20,800.00	4,408.00	4,408.00	4,408.00	4,408.00	16,392.00
2.4.2	E0067	11401	31111-1301	2.1	3521	3521 Instal Mobil Adm	6,240.00		6,240.00	702.43	702.43	702.43	702.43	5,537.57
2.4.2	E0067	11401	31111-1301	2.1	3531	3531 Instal Blnformat	3,120.00		3,120.00					3,120.00
2.4.2	E0067	11401	31111-1301	2.1	3551	3551 Mantto Vehíc	15,620.23		15,620.23	10,919.20	10,919.20	10,919.20	10,919.20	4,701.03
2.4.2	E0067	11401	31111-1301	2.1	3581	3581 Serv Limpieza	3,804.52		3,804.52					3,804.52
2.4.2	E0067	11401	31111-1301	2.1	3612	3612 Impresión Pub ofic	79,847.91		79,847.91	23,202.17	14,410.58	14,410.58	14,410.58	56,645.74
2.4.2	E0067	11401	31111-1301	2.1	3631	3631 Serv Creatividad	73,858.56		73,858.56					73,858.56
2.4.2	E0067	11401	31111-1301	2.1	3721	3721 Pasajes terr Nac	6,000.00		6,000.00	647	647	647	647	5,353.00
2.4.2	E0067	11401	31111-1301	2.1	3751	3751 Viáticos nacionale	10,000.00		10,000.00					10,000.00
2.4.2	E0067	11401	31111-1301	2.1	3791	3791 Otros Serv Traslad	15,000.00		15,000.00	6,638.00	38	38	38	8,362.00
2.4.2	E0067	11401	31111-1301	2.1	3813	3813 ATENCIONES	85,000.00		85,000.00	22,465.17	14,165.18	14,165.18	14,165.18	62,534.83
2.4.2	E0067	11401	31111-1301	2.1	3821	3821 Gto Orden Social	80,000.00		80,000.00	6,023.00	4,495.81	4,495.81	4,495.81	73,977.00
2.4.2	E0067	11401	31111-1301	2.1	3841	3841 Exposiciones	22,496.04		22,496.04					22,496.04
2.4.2	E0067	11401	31111-1301	2.1	3852	3852 Gto Oficina SP	5,200.00		5,200.00	3,885.99	3,885.99	3,885.99	3,885.99	1,314.01
2.4.2	E0067	11401	31111-1301	2.1	3921	3921 Otros imptos y der	1,848.03		1,848.03	1,848.03	1,848.03	1,848.03	1,848.03	
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>*** 2.1.5 Transferencia</b>	<b>48,000.00</b>		<b>48,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>27,000.00</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>48,000.00</b>		<b>48,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>27,000.00</b>
<b>2.4.2</b>	<b>E0067</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>48,000.00</b>		<b>48,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>27,000.00</b>
2.4.2	E0067	11401	31111-1301	2.1	4413	4413 Premios recompensa	48,000.00		48,000.00	21,000.00	21,000.00	21,000.00	21,000.00	27,000.00
<b>2.4.2</b>	<b>E0068</b>					<b>***** E0068 BRINDAR FORMACIÓN</b>	<b>4,571,771.20</b>		<b>4,571,771.20</b>	<b>531,618.53</b>	<b>328,643.53</b>	<b>328,643.53</b>	<b>328,142.52</b>	<b>4,040,152.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,118,867.20</b>		<b>1,118,867.20</b>	<b>531,618.53</b>	<b>328,643.53</b>	<b>328,643.53</b>	<b>328,142.52</b>	<b>587,248.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>			<b>***** 31111-1302 COORDINACIÓN</b>	<b>1,118,867.20</b>		<b>1,118,867.20</b>	<b>531,618.53</b>	<b>328,643.53</b>	<b>328,643.53</b>	<b>328,142.52</b>	<b>587,248.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>			<b>***** 2 GASTOS</b>	<b>1,118,867.20</b>		<b>1,118,867.20</b>	<b>531,618.53</b>	<b>328,643.53</b>	<b>328,643.53</b>	<b>328,142.52</b>	<b>587,248.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,118,867.20</b>		<b>1,118,867.20</b>	<b>531,618.53</b>	<b>328,643.53</b>	<b>328,643.53</b>	<b>328,142.52</b>	<b>587,248.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>698,867.20</b>		<b>698,867.20</b>	<b>334,437.53</b>	<b>136,243.53</b>	<b>136,243.53</b>	<b>135,742.52</b>	<b>364,429.67</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>424,857.11</b>		<b>424,857.11</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>300,614.97</b>
<b>2.4.2</b>	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>423,940.55</b>		<b>423,940.55</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>124,242.14</b>	<b>299,698.41</b>
2.4.2	E0068	11401	31111-1302	2.1	1131	1131 Sueldos Base	53,902.56		53,902.56	17,967.52	17,967.52	17,967.52	17,967.52	35,935.04
2.4.2	E0068	11401	31111-1302	2.1	1132	1132 Sueldos de Confian	89,749.44		89,749.44	29,916.48	29,916.48	29,916.48	29,916.48	59,832.96
2.4.2	E0068	11401	31111-1302	2.1	1311	1311 Prima quinquenal	2,688.00		2,688.00	638	638	638	638	2,050.00
2.4.2	E0068	11401	31111-1302	2.1	1321	1321 Prima Vacacional	8,127.16		8,127.16					8,127.16
2.4.2	E0068	11401	31111-1302	2.1	1323	1323 Gratif fin de año	29,025.55		29,025.55					29,025.55

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0068	11401	31111-1302	2.1	1411	1411 Aport al ISSEG	28,730.40		28,730.40	9,915.36	9,915.36	9,915.36	9,915.36	18,815.04
2.4.2	E0068	11401	31111-1302	2.1	1413	1413 Aportaciones IMSS	70,570.32		70,570.32	18,969.68	18,969.68	18,969.68	18,969.68	51,600.64
2.4.2	E0068	11401	31111-1302	2.1	1592	1592 Otras prestaciones	141,147.12		141,147.12	46,835.10	46,835.10	46,835.10	46,835.10	94,312.02
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>916.56</b>		<b>916.56</b>					<b>916.56</b>
2.4.2	E0068	11401	31111-1302	2.1	3982	3982 Otros impuestos	916.56		916.56					916.56
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>274,010.09</b>		<b>274,010.09</b>	<b>210,195.39</b>	<b>12,001.39</b>	<b>12,001.39</b>	<b>11,500.38</b>	<b>63,814.70</b>
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>28,149.46</b>		<b>28,149.46</b>	<b>1,441.34</b>	<b>1,441.34</b>	<b>1,441.34</b>	<b>940.33</b>	<b>26,708.12</b>
2.4.2	E0068	11401	31111-1302	2.1	2111	2111 Mat y útiles ofici	4,709.23		4,709.23	922.34	922.34	922.34	421.33	3,786.89
2.4.2	E0068	11401	31111-1302	2.1	2121	2121 Maty útiles impres	1,003.88		1,003.88					1,003.88
2.4.2	E0068	11401	31111-1302	2.1	2141	2141 Mat y útiles Tec I	7,536.35		7,536.35	170	170	170	170	7,366.35
2.4.2	E0068	11401	31111-1302	2.1	2711	2711 Vestuario y unifor	12,000.00		12,000.00					12,000.00
2.4.2	E0068	11401	31111-1302	2.1	2941	2941 Ref Eq Cómputo	2,900.00		2,900.00	349	349	349	349	2,551.00
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>245,860.63</b>		<b>245,860.63</b>	<b>208,754.05</b>	<b>10,560.05</b>	<b>10,560.05</b>	<b>10,560.05</b>	<b>37,106.58</b>
2.4.2	E0068	11401	31111-1302	2.1	3141	3141 Serv Telefonía Tra	5,240.00		5,240.00					5,240.00
2.4.2	E0068	11401	31111-1302	2.1	3171	3171 Serv Internet	1,000.00		1,000.00					1,000.00
2.4.2	E0068	11401	31111-1302	2.1	3291	3291 Otros Arrendamient	10,000.00		10,000.00	2,053.20	2,053.20	2,053.20	2,053.20	7,946.80
2.4.2	E0068	11401	31111-1302	2.1	3531	3531 Instal Blnformat	3,120.00		3,120.00					3,120.00
2.4.2	E0068	11401	31111-1302	2.1	3612	3612 Impresión Pub ofic	2,000.00		2,000.00					2,000.00
2.4.2	E0068	11401	31111-1302	2.1	3631	3631 Serv Creatividad	6,000.00		6,000.00					6,000.00
2.4.2	E0068	11401	31111-1302	2.1	3721	3721 Pasajes terr Nac	500.63		500.63					500.63
2.4.2	E0068	11401	31111-1302	2.1	3813	3813 ATENCIONES	200,000.00		200,000.00	197,600.85	6,406.85	6,406.85	6,406.85	2,399.15
2.4.2	E0068	11401	31111-1302	2.1	3821	3821 Gto Orden Social	15,000.00		15,000.00	9,100.00	2,100.00	2,100.00	2,100.00	5,900.00
2.4.2	E0068	11401	31111-1302	2.1	3852	3852 Gto Oficina SP	3,000.00		3,000.00					3,000.00
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>*** 2.1.5 Transferencia</b>	<b>420,000.00</b>		<b>420,000.00</b>	<b>197,181.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>222,819.00</b>
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>420,000.00</b>		<b>420,000.00</b>	<b>197,181.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>222,819.00</b>
2.4.2	<b>E0068</b>	<b>11401</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>420,000.00</b>		<b>420,000.00</b>	<b>197,181.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>192,400.00</b>	<b>222,819.00</b>
2.4.2	E0068	11401	31111-1302	2.1	4413	4413 Premios recompensa	10,000.00		10,000.00	4,781.00				5,219.00
2.4.2	E0068	11401	31111-1302	2.1	4421	4421 Becas	410,000.00		410,000.00	192,400.00	192,400.00	192,400.00	192,400.00	217,600.00
2.4.2	<b>E0068</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>			<b>***** 31111-1302 COORDINACIÓN</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>			<b>***** 2 GASTOS</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>	<b>2.1</b>		<b>*** 2.1.5 Transferencia</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>	<b>2.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	<b>E0068</b>	<b>51408</b>	<b>31111-1302</b>	<b>2.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>3,452,904.00</b>		<b>3,452,904.00</b>					<b>3,452,904.00</b>
2.4.2	E0068	51408	31111-1302	2.1	4421	4421 Becas	3,452,904.00		3,452,904.00					3,452,904.00
2.4.2	<b>E0095</b>					<b>***** E0095 CENTRO ADOC</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>			<b>***** 31111-1301 DIRECCIÓN DE</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>			<b>***** 2 GASTOS</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>34,652.80</b>		<b>34,652.80</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>4,570.22</b>	<b>30,082.58</b>
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>8,652.80</b>		<b>8,652.80</b>	<b>70.22</b>	<b>70.22</b>	<b>70.22</b>	<b>70.22</b>	<b>8,582.58</b>
2.4.2	E0095	11401	31111-1301	2.1	2111	2111 Mat y útiles ofici	2,163.20		2,163.20	70.22	70.22	70.22	70.22	2,092.98
2.4.2	E0095	11401	31111-1301	2.1	2161	2161 Material de limpie	1,081.60		1,081.60					1,081.60
2.4.2	E0095	11401	31111-1301	2.1	2941	2941 Ref Eq Cómputo	5,408.00		5,408.00					5,408.00
2.4.2	<b>E0095</b>	<b>11401</b>	<b>31111-1301</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>26,000.00</b>		<b>26,000.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>21,500.00</b>
2.4.2	E0095	11401	31111-1301	2.1	3314	3314 Otros Servicios	20,000.00		20,000.00	4,500.00	4,500.00	4,500.00	4,500.00	15,500.00
2.4.2	E0095	11401	31111-1301	2.1	3821	3821 Gto Orden Social	6,000.00		6,000.00					6,000.00
2.7.1						<b>***** 2.7.1 OTROS ASUNTOS SOC</b>	<b>1,720,627.60</b>		<b>1,720,627.60</b>	<b>491,392.12</b>	<b>489,807.89</b>	<b>489,807.89</b>	<b>489,807.89</b>	<b>1,229,235.48</b>
2.7.1	<b>E0109</b>					<b>***** E0109 MI BARRIO MODELO</b>	<b>5,000.00</b>		<b>5,000.00</b>					<b>5,000.00</b>
2.7.1	<b>E0109</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>5,000.00</b>		<b>5,000.00</b>					<b>5,000.00</b>
2.7.1	<b>E0109</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 31111-0501 DIRECCIÓN GR</b>	<b>5,000.00</b>		<b>5,000.00</b>					<b>5,000.00</b>
2.7.1	<b>E0109</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 2 GASTOS</b>	<b>5,000.00</b>		<b>5,000.00</b>					<b>5,000.00</b>
2.7.1	<b>E0109</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>5,000.00</b>		<b>5,000.00</b>					<b>5,000.00</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	11401	31111-0501	2.1		*** 2.1.1 Gastos de con	5,000.00		5,000.00					5,000.00
2.7.1	E0109	11401	31111-0501	2.1		** 2.1.1.2 Compra de bie	5,000.00		5,000.00					5,000.00
2.7.1	E0109	11401	31111-0501	2.1		* 2.1.1.2-2 Capítulo 2000	5,000.00		5,000.00					5,000.00
2.7.1	E0109	11401	31111-0501	2.1	2161	2161 Material de limpie	5,000.00		5,000.00					5,000.00
2.7.1	E0110					***** E0110 PARTICIPACIÓN Y A	1,715,627.60		1,715,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,224,235.48
2.7.1	E0110	11401				***** 11401 GASTO CORRIENTE	1,715,627.60		1,715,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,224,235.48
2.7.1	E0110	11401	31111-1003			***** 31111-1003 DIRECCIÓN PA	1,715,627.60		1,715,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,224,235.48
2.7.1	E0110	11401	31111-1003			**** 2 GASTOS	1,715,627.60		1,715,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,224,235.48
2.7.1	E0110	11401	31111-1003	2.1		**** 2.1 GASTOS CORRIE	1,715,627.60		1,715,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,224,235.48
2.7.1	E0110	11401	31111-1003	2.1		*** 2.1.1 Gastos de con	1,665,627.60		1,665,627.60	491,392.12	489,807.89	489,807.89	489,807.89	1,174,235.48
2.7.1	E0110	11401	31111-1003	2.1		** 2.1.1.1 Remuneracione	1,404,966.46		1,404,966.46	410,155.51	410,155.51	410,155.51	410,155.51	994,810.95
2.7.1	E0110	11401	31111-1003	2.1		* 2.1.1.1-1 Capítulo 1000	1,399,819.30		1,399,819.30	410,155.51	410,155.51	410,155.51	410,155.51	989,663.79
2.7.1	E0110	11401	31111-1003	2.1	1131	1131 Sueldos Base	78,388.32		78,388.32	26,129.36	26,129.36	26,129.36	26,129.36	52,258.96
2.7.1	E0110	11401	31111-1003	2.1	1132	1132 Sueldos de Confian	399,789.36		399,789.36	133,263.12	133,263.12	133,263.12	133,263.12	266,526.24
2.7.1	E0110	11401	31111-1003	2.1	1321	1321 Prima Vacacional	26,881.05		26,881.05					26,881.05
2.7.1	E0110	11401	31111-1003	2.1	1323	1323 Gratif fin de año	96,003.75		96,003.75					96,003.75
2.7.1	E0110	11401	31111-1003	2.1	1411	1411 Aport al ISSEG	95,635.54		95,635.54	33,005.60	33,005.60	33,005.60	33,005.60	62,629.94
2.7.1	E0110	11401	31111-1003	2.1	1413	1413 Aportaciones IMSS	237,434.64		237,434.64	63,277.54	63,277.54	63,277.54	63,277.54	174,157.10
2.7.1	E0110	11401	31111-1003	2.1	1592	1592 Otras prestaciones	465,686.64		465,686.64	154,479.89	154,479.89	154,479.89	154,479.89	311,206.75
2.7.1	E0110	11401	31111-1003	2.1		* 2.1.1.1-1 Capítulo 3000	5,147.16		5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1	3982	3982 Otros impuestos	5,147.16		5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1		** 2.1.1.2 Compra de bie	260,661.14		260,661.14	81,236.61	79,652.38	79,652.38	79,652.38	179,424.53
2.7.1	E0110	11401	31111-1003	2.1		* 2.1.1.2-2 Capítulo 2000	45,408.00		45,408.00	19,729.50	18,145.27	18,145.27	18,145.27	25,678.50
2.7.1	E0110	11401	31111-1003	2.1	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	6,906.21	5,814.31	5,814.31	5,814.31	3,093.79
2.7.1	E0110	11401	31111-1003	2.1	2141	2141 Mat y útiles Tec l	10,000.00		10,000.00	9,884.48	9,884.48	9,884.48	9,884.48	115.52
2.7.1	E0110	11401	31111-1003	2.1	2151	2151 Mat impreso e inf	5,000.00		5,000.00					5,000.00
2.7.1	E0110	11401	31111-1003	2.1	2161	2161 Material de limpie	7,000.00		7,000.00	1,737.01	1,244.68	1,244.68	1,244.68	5,262.99
2.7.1	E0110	11401	31111-1003	2.1	2612	2612 Combust p Serv pub	7,000.00		7,000.00	800	800	800	800	6,200.00
2.7.1	E0110	11401	31111-1003	2.1	2711	2711 Vestuario y unifor	4,408.00		4,408.00					4,408.00
2.7.1	E0110	11401	31111-1003	2.1	2921	2921 Ref Edificios	1,000.00		1,000.00	401.8	401.8	401.8	401.8	598.2
2.7.1	E0110	11401	31111-1003	2.1	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
2.7.1	E0110	11401	31111-1003	2.1		* 2.1.1.2-3 Capítulo 3000	215,253.14		215,253.14	61,507.11	61,507.11	61,507.11	61,507.11	153,746.03
2.7.1	E0110	11401	31111-1003	2.1	3111	3111 Serv Energía Elect	30,000.00		30,000.00	1,488.00	1,488.00	1,488.00	1,488.00	28,512.00
2.7.1	E0110	11401	31111-1003	2.1	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	6,200.00	6,200.00	6,200.00	6,200.00	13,800.00
2.7.1	E0110	11401	31111-1003	2.1	3151	3151 Serv Telefonía Cel	7,500.00		7,500.00	1,186.40	1,186.40	1,186.40	1,186.40	6,313.60
2.7.1	E0110	11401	31111-1003	2.1	3171	3171 Serv Internet	4,800.00		4,800.00	1,047.00	1,047.00	1,047.00	1,047.00	3,753.00
2.7.1	E0110	11401	31111-1003	2.1	3181	3181 Servicio postal	1,500.00		1,500.00					1,500.00
2.7.1	E0110	11401	31111-1003	2.1	3221	3221 Arrendam Edificios	102,835.20		102,835.20	43,800.00	43,800.00	43,800.00	43,800.00	59,035.20
2.7.1	E0110	11401	31111-1003	2.1	3291	3291 Otros Arrendamient	5,000.00		5,000.00	1,131.00	1,131.00	1,131.00	1,131.00	3,869.00
2.7.1	E0110	11401	31111-1003	2.1	3361	3361 Impresiones docofi	3,000.00		3,000.00	997.7	997.7	997.7	997.7	2,002.30
2.7.1	E0110	11401	31111-1003	2.1	3611	3611 Difusión Activ Gub	5,408.00		5,408.00					5,408.00
2.7.1	E0110	11401	31111-1003	2.1	3612	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
2.7.1	E0110	11401	31111-1003	2.1	3721	3721 Pasajes terr Nac	4,000.00		4,000.00	3,363.00	3,363.00	3,363.00	3,363.00	637
2.7.1	E0110	11401	31111-1003	2.1	3751	3751 Viáticos nacionale	14,933.05		14,933.05	54	54	54	54	14,879.05
2.7.1	E0110	11401	31111-1003	2.1	3852	3852 Gto Oficina SP	11,276.89		11,276.89	2,240.01	2,240.01	2,240.01	2,240.01	9,036.88
2.7.1	E0110	11401	31111-1003	2.1		*** 2.1.7 Participacion	50,000.00		50,000.00					50,000.00
2.7.1	E0110	11401	31111-1003	2.1		** 2.1.7.0 Participacion	50,000.00		50,000.00					50,000.00
2.7.1	E0110	11401	31111-1003	2.1		* 2.1.7.0-8 Capítulo 8000	50,000.00		50,000.00					50,000.00
2.7.1	E0110	11401	31111-1003	2.1	8511	8511 Convenios de reasi	50,000.00		50,000.00					50,000.00
3.1.1						***** 3.1.1 ASUNT ECONOMICOS	8,584,149.92		8,584,149.92	2,595,615.03	1,856,550.70	1,856,550.70	1,856,164.99	5,988,534.89
3.1.1	E0049					***** E0049 GENERAR ESTRATEGI	4,372,712.41		4,372,712.41	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,465,034.73
3.1.1	E0049	11401				***** 11401 GASTO CORRIENTE	4,235,117.44		4,235,117.44	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,327,439.76
3.1.1	E0049	11401	31111-0901			***** 31111-0901 DIRECCIÓN GE	4,235,117.44		4,235,117.44	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,327,439.76
3.1.1	E0049	11401	31111-0901			**** 2 GASTOS	4,235,117.44		4,235,117.44	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,327,439.76
3.1.1	E0049	11401	31111-0901	2.1		**** 2.1 GASTOS CORRIE	4,235,117.44		4,235,117.44	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,327,439.76
3.1.1	E0049	11401	31111-0901	2.1		*** 2.1.1 Gastos de con	4,095,117.44		4,095,117.44	1,907,677.68	1,184,322.79	1,184,322.79	1,184,322.79	2,187,439.76

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0049	11401	31111-0901	2.1		** 2.1.1.1 Remuneracione	1,427,306.17		1,427,306.17	428,052.63	428,052.63	428,052.63	428,052.63	999,253.54
3.1.1	E0049	11401	31111-0901	2.1		* 2.1.1.1-1 Capítulo 1000	1,425,459.49		1,425,459.49	428,052.63	428,052.63	428,052.63	428,052.63	997,406.86
3.1.1	E0049	11401	31111-0901	2.1	1131	1131 Sueldos Base	47,854.32		47,854.32	15,951.44	15,951.44	15,951.44	15,951.44	31,902.88
3.1.1	E0049	11401	31111-0901	2.1	1132	1132 Sueldos de Confian	388,942.68		388,942.68	129,647.52	129,647.52	129,647.52	129,647.52	259,295.16
3.1.1	E0049	11401	31111-0901	2.1	1311	1311 Prima quinquenal	13,100.00		13,100.00	3,456.00	3,456.00	3,456.00	3,456.00	9,644.00
3.1.1	E0049	11401	31111-0901	2.1	1321	1321 Prima Vacacional	28,894.71		28,894.71					28,894.71
3.1.1	E0049	11401	31111-0901	2.1	1323	1323 Gratif fin de año	103,195.38		103,195.38					103,195.38
3.1.1	E0049	11401	31111-0901	2.1	1411	1411 Aport al ISSEG	87,359.40		87,359.40	30,149.33	30,149.33	30,149.33	30,149.33	57,210.07
3.1.1	E0049	11401	31111-0901	2.1	1413	1413 Aportaciones IMSS	203,053.88		203,053.88	65,030.27	65,030.27	65,030.27	65,030.27	138,023.61
3.1.1	E0049	11401	31111-0901	2.1	1592	1592 Otras prestaciones	553,059.12		553,059.12	183,818.07	183,818.07	183,818.07	183,818.07	369,241.05
3.1.1	E0049	11401	31111-0901	2.1		* 2.1.1.1-1 Capítulo 3000	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1	3982	3982 Otros impuestos	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1		** 2.1.1.2 Compra de bie	2,667,811.27		2,667,811.27	1,479,625.05	756,270.16	756,270.16	756,270.16	1,188,186.22
3.1.1	E0049	11401	31111-0901	2.1		* 2.1.1.2-2 Capítulo 2000	26,493.52		26,493.52	6,952.09	6,952.09	6,952.09	6,952.09	19,541.43
3.1.1	E0049	11401	31111-0901	2.1	2111	2111 Mat y útiles ofici	11,141.37		11,141.37	2,663.98	2,663.98	2,663.98	2,663.98	8,477.39
3.1.1	E0049	11401	31111-0901	2.1	2121	2121 Maty útiles impres	795.56		795.56	522	522	522	522	273.56
3.1.1	E0049	11401	31111-0901	2.1	2141	2141 Mat y útiles Tec I	2,194.65		2,194.65	970.03	970.03	970.03	970.03	1,224.62
3.1.1	E0049	11401	31111-0901	2.1	2161	2161 Material de limpie	162.41		162.41					162.41
3.1.1	E0049	11401	31111-0901	2.1	2612	2612 Combust p Serv pub	11,596.00		11,596.00	2,294.08	2,294.08	2,294.08	2,294.08	9,301.92
3.1.1	E0049	11401	31111-0901	2.1	2941	2941 Ref Eq Cómputo	603.53		603.53	502	502	502	502	101.53
3.1.1	E0049	11401	31111-0901	2.1		* 2.1.1.2-3 Capítulo 3000	2,641,317.75		2,641,317.75	1,472,672.96	749,318.07	749,318.07	749,318.07	1,168,644.79
3.1.1	E0049	11401	31111-0901	2.1	3111	3111 Serv Energía Elect	30,147.64		30,147.64					30,147.64
3.1.1	E0049	11401	31111-0901	2.1	3141	3141 Serv Telefonía Tra	20,912.12		20,912.12	7,308.00	7,308.00	7,308.00	7,308.00	13,604.12
3.1.1	E0049	11401	31111-0901	2.1	3151	3151 Serv Telefonía Cel	11,698.59		11,698.59	3,031.14	3,031.14	3,031.14	3,031.14	8,667.45
3.1.1	E0049	11401	31111-0901	2.1	3171	3171 Serv Internet	7,019.15		7,019.15	1,309.58	1,309.58	1,309.58	1,309.58	5,709.57
3.1.1	E0049	11401	31111-0901	2.1	3181	3181 Servicio postal	192.04		192.04					192.04
3.1.1	E0049	11401	31111-0901	2.1	3221	3221 Arrendam Edificios	112,597.06		112,597.06	112,597.06	37,532.36	37,532.36	37,532.36	37,532.36
3.1.1	E0049	11401	31111-0901	2.1	3291	3291 Otros Arrendamient	63,000.00		63,000.00	928	928	928	928	62,072.00
3.1.1	E0049	11401	31111-0901	2.1	3361	3361 Impresiones docofi	991.95		991.95	97.44	48.72	48.72	48.72	894.51
3.1.1	E0049	11401	31111-0901	2.1	3451	3451 Seg Bienes patrimo	26,378.06		26,378.06	11,139.07	11,139.07	11,139.07	11,139.07	15,238.99
3.1.1	E0049	11401	31111-0901	2.1	3471	3471 Fletes y maniobras	274.33		274.33					274.33
3.1.1	E0049	11401	31111-0901	2.1	3521	3521 Instal Mobil Adm	1,342.46		1,342.46	1,300.00				42.46
3.1.1	E0049	11401	31111-0901	2.1	3531	3531 Instal Blnformat	384.06		384.06					384.06
3.1.1	E0049	11401	31111-0901	2.1	3551	3551 Manto Vehíc	4,955.76		4,955.76	4,955.76	4,955.76	4,955.76	4,955.76	
3.1.1	E0049	11401	31111-0901	2.1	3581	3581 Serv Limpieza	822.99		822.99					822.99
3.1.1	E0049	11401	31111-0901	2.1	3591	3591 Serv Jardinería	822.99		822.99					822.99
3.1.1	E0049	11401	31111-0901	2.1	3611	3611 Difusión Activ Gub	48,996.48		48,996.48					48,996.48
3.1.1	E0049	11401	31111-0901	2.1	3712	3712 Pasajes aéreos Int	30,000.00		30,000.00					30,000.00
3.1.1	E0049	11401	31111-0901	2.1	3721	3721 Pasajes terr Nac	7,552.00		7,552.00	110	110	110	110	7,442.00
3.1.1	E0049	11401	31111-0901	2.1	3751	3751 Viáticos nacionale	25,000.00		25,000.00					25,000.00
3.1.1	E0049	11401	31111-0901	2.1	3761	3761 Viáticos Extranjer	40,000.00		40,000.00					40,000.00
3.1.1	E0049	11401	31111-0901	2.1	3791	3791 Otros Serv Traslad	5,000.00		5,000.00	132	132	132	132	4,868.00
3.1.1	E0049	11401	31111-0901	2.1	3813	3813 ATENCIONES	400,000.00		400,000.00	48,000.00	41,058.53	41,058.53	41,058.53	352,000.00
3.1.1	E0049	11401	31111-0901	2.1	3821	3821 Gto Orden Social	1,800,000.00		1,800,000.00	1,280,000.00	640,000.00	640,000.00	640,000.00	520,000.00
3.1.1	E0049	11401	31111-0901	2.1	3852	3852 Gto Oficina SP	1,887.43		1,887.43	422.27	422.27	422.27	422.27	1,465.16
3.1.1	E0049	11401	31111-0901	2.1	3921	3921 Otros imptos y der	1,342.64		1,342.64	1,342.64	1,342.64	1,342.64	1,342.64	
3.1.1	E0049	11401	31111-0901	2.1		*** 2.1.7 Participacion	140,000.00		140,000.00					140,000.00
3.1.1	E0049	11401	31111-0901	2.1		** 2.1.7.0 Participacion	140,000.00		140,000.00					140,000.00
3.1.1	E0049	11401	31111-0901	2.1		* 2.1.7.0-8 Capítulo 8000	140,000.00		140,000.00					140,000.00
3.1.1	E0049	11401	31111-0901	2.1	8511	8511 Convenios de reasi	140,000.00		140,000.00					140,000.00
3.1.1	E0049	51408				***** 51408 RAMO 33 FONDO II	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901			***** 31111-0901 DIRECCIÓN GE	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901			***** 2 GASTOS	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901	2.1		**** 2.1 GASTOS CORRIE	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901	2.1		*** 2.1.7 Participacion	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901	2.1		** 2.1.7.0 Participacion	137,594.97		137,594.97					137,594.97

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0049	51408	31111-0901	2.1		* 2.1.7.0-8 Capítulo 8000	137,594.97		137,594.97					137,594.97
3.1.1	E0049	51408	31111-0901	2.1	8511	8511 Convenios de reasi	137,594.97		137,594.97					137,594.97
3.1.1	E0050					***** E0050 APOYAR A ACTIV. E	3,339,494.33		3,339,494.33	532,478.26	516,768.82	516,768.82	516,383.11	2,807,016.07
3.1.1	E0050	11401				***** 11401 GASTO CORRIENTE	2,558,494.33		2,558,494.33	532,478.26	516,768.82	516,768.82	516,383.11	2,026,016.07
3.1.1	E0050	11401	31111-0902			***** 31111-0902 DIRECCIÓN DE	2,558,494.33		2,558,494.33	532,478.26	516,768.82	516,768.82	516,383.11	2,026,016.07
3.1.1	E0050	11401	31111-0902			**** 2 GASTOS	2,558,494.33		2,558,494.33	532,478.26	516,768.82	516,768.82	516,383.11	2,026,016.07
3.1.1	E0050	11401	31111-0902	2.1		**** 2.1 GASTOS CORRIE	2,558,494.33		2,558,494.33	532,478.26	516,768.82	516,768.82	516,383.11	2,026,016.07
3.1.1	E0050	11401	31111-0902	2.1		*** 2.1.1 Gastos de con	1,768,494.33		1,768,494.33	532,478.26	516,768.82	516,768.82	516,383.11	1,236,016.07
3.1.1	E0050	11401	31111-0902	2.1		** 2.1.1.1 Remuneracione	1,625,668.72		1,625,668.72	486,056.71	486,056.71	486,056.71	486,056.71	1,139,612.01
3.1.1	E0050	11401	31111-0902	2.1		* 2.1.1.1-1 Capítulo 1000	1,622,039.08		1,622,039.08	486,056.71	486,056.71	486,056.71	486,056.71	1,135,982.37
3.1.1	E0050	11401	31111-0902	2.1	1131	1131 Sueldos Base	47,854.32		47,854.32	15,951.44	15,951.44	15,951.44	15,951.44	31,902.88
3.1.1	E0050	11401	31111-0902	2.1	1132	1132 Sueldos de Confian	450,677.52		450,677.52	150,225.84	150,225.84	150,225.84	150,225.84	300,451.68
3.1.1	E0050	11401	31111-0902	2.1	1311	1311 Prima quinquenal	4,100.00		4,100.00					4,100.00
3.1.1	E0050	11401	31111-0902	2.1	1321	1321 Prima Vacacional	32,948.82		32,948.82					32,948.82
3.1.1	E0050	11401	31111-0902	2.1	1323	1323 Gratif fin de año	117,674.29		117,674.29					117,674.29
3.1.1	E0050	11401	31111-0902	2.1	1411	1411 Aport al ISSEG	99,706.37		99,706.37	34,410.40	34,410.40	34,410.40	34,410.40	65,295.97
3.1.1	E0050	11401	31111-0902	2.1	1413	1413 Aportaciones IMSS	234,342.56		234,342.56	74,532.53	74,532.53	74,532.53	74,532.53	159,810.03
3.1.1	E0050	11401	31111-0902	2.1	1592	1592 Otras prestaciones	634,735.20		634,735.20	210,936.50	210,936.50	210,936.50	210,936.50	423,798.70
3.1.1	E0050	11401	31111-0902	2.1		* 2.1.1.1-1 Capítulo 3000	3,629.64		3,629.64					3,629.64
3.1.1	E0050	11401	31111-0902	2.1	3982	3982 Otros impuestos	3,629.64		3,629.64					3,629.64
3.1.1	E0050	11401	31111-0902	2.1		** 2.1.1.2 Compra de bie	142,825.61		142,825.61	46,421.55	30,712.11	30,712.11	30,326.40	96,404.06
3.1.1	E0050	11401	31111-0902	2.1		* 2.1.1.2-2 Capítulo 2000	42,400.40		42,400.40	6,729.24	6,729.24	6,729.24	6,343.53	35,671.16
3.1.1	E0050	11401	31111-0902	2.1	2111	2111 Mat y útiles ofici	6,330.73		6,330.73	1,057.21	1,057.21	1,057.21	671.5	5,273.52
3.1.1	E0050	11401	31111-0902	2.1	2121	2121 Maty útiles impres	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1	2141	2141 Mat y útiles Tec I	904.8		904.8	740	740	740	740	164.8
3.1.1	E0050	11401	31111-0902	2.1	2161	2161 Material de limpie	390.64		390.64					390.64
3.1.1	E0050	11401	31111-0902	2.1	2171	2171 Mat y útiles Enseñ	109.73		109.73					109.73
3.1.1	E0050	11401	31111-0902	2.1	2612	2612 Combust p Serv pub	28,080.00		28,080.00	4,100.00	4,100.00	4,100.00	4,100.00	23,980.00
3.1.1	E0050	11401	31111-0902	2.1	2911	2911 Herramientas menor	2,743.32		2,743.32					2,743.32
3.1.1	E0050	11401	31111-0902	2.1	2941	2941 Ref Eq Cómputo	2,743.86		2,743.86	832.03	832.03	832.03	832.03	1,911.83
3.1.1	E0050	11401	31111-0902	2.1		* 2.1.1.2-3 Capítulo 3000	100,425.21		100,425.21	39,692.31	23,982.87	23,982.87	23,982.87	60,732.90
3.1.1	E0050	11401	31111-0902	2.1	3111	3111 Serv Energía Elect	18,565.65		18,565.65	3,113.00	3,113.00	3,113.00	3,113.00	15,452.65
3.1.1	E0050	11401	31111-0902	2.1	3141	3141 Serv Telefonía Tra	25,242.76		25,242.76	7,308.00	7,308.00	7,308.00	7,308.00	17,934.76
3.1.1	E0050	11401	31111-0902	2.1	3171	3171 Serv Internet	7,019.15		7,019.15					7,019.15
3.1.1	E0050	11401	31111-0902	2.1	3361	3361 Impresiones docofi	1,195.20		1,195.20					1,195.20
3.1.1	E0050	11401	31111-0902	2.1	3451	3451 Seg Bienes patrimo	15,299.27		15,299.27	8,201.56	8,201.56	8,201.56	8,201.56	7,097.71
3.1.1	E0050	11401	31111-0902	2.1	3521	3521 Instal Mobil Adm	3,239.60		3,239.60	3,200.00				39.6
3.1.1	E0050	11401	31111-0902	2.1	3531	3531 Instal Blnformat	315.48		315.48					315.48
3.1.1	E0050	11401	31111-0902	2.1	3551	3551 Mantto Vehíc	15,436.81		15,436.81	15,436.81	2,927.37	2,927.37	2,927.37	
3.1.1	E0050	11401	31111-0902	2.1	3581	3581 Serv Limpieza	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1	3591	3591 Serv Jardinería	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1	3611	3611 Difusión Activ Gub	235.84		235.84					235.84
3.1.1	E0050	11401	31111-0902	2.1	3751	3751 Viáticos nacionale	6,041.84		6,041.84	1,062.00	1,062.00	1,062.00	1,062.00	4,979.84
3.1.1	E0050	11401	31111-0902	2.1	3791	3791 Otros Serv Traslad	2,500.00		2,500.00					2,500.00
3.1.1	E0050	11401	31111-0902	2.1	3852	3852 Gto Oficina SP	2,400.38		2,400.38	632.35	632.35	632.35	632.35	1,768.03
3.1.1	E0050	11401	31111-0902	2.1	3921	3921 Otros imptos y der	738.59		738.59	738.59	738.59	738.59	738.59	
3.1.1	E0050	11401	31111-0902	2.1		*** 2.1.7 Participacion	790,000.00		790,000.00					790,000.00
3.1.1	E0050	11401	31111-0902	2.1		** 2.1.7.0 Participacion	790,000.00		790,000.00					790,000.00
3.1.1	E0050	11401	31111-0902	2.1		* 2.1.7.0-8 Capítulo 8000	790,000.00		790,000.00					790,000.00
3.1.1	E0050	11401	31111-0902	2.1	8511	8511 Convenios de reasi	790,000.00		790,000.00					790,000.00
3.1.1	E0050	51408				***** 51408 RAMO 33 FONDO II	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902			***** 31111-0902 DIRECCIÓN DE	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902			**** 2 GASTOS	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902	2.1		**** 2.1 GASTOS CORRIE	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902	2.1		*** 2.1.7 Participacion	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902	2.1		** 2.1.7.0 Participacion	781,000.00		781,000.00					781,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0050	51408	31111-0902	2.1		* 2.1.7.0-8 Capítulo 8000	781,000.00		781,000.00					781,000.00
3.1.1	E0050	51408	31111-0902	2.1	8511	8511 Convenios de reasi	781,000.00		781,000.00					781,000.00
3.1.1	E0051					***** E0051 FORTALECER A LOS	871,943.18		871,943.18	155,459.09	155,459.09	155,459.09	155,459.09	716,484.09
3.1.1	E0051	11401				***** 11401 GASTO CORRIENTE	817,293.18		817,293.18	155,459.09	155,459.09	155,459.09	155,459.09	661,834.09
3.1.1	E0051	11401	31111-0903			***** 31111-0903 DIRECCIÓN DE	817,293.18		817,293.18	155,459.09	155,459.09	155,459.09	155,459.09	661,834.09
3.1.1	E0051	11401	31111-0903			**** 2 GASTOS	817,293.18		817,293.18	155,459.09	155,459.09	155,459.09	155,459.09	661,834.09
3.1.1	E0051	11401	31111-0903	2.1		**** 2.1 GASTOS CORRIE	817,293.18		817,293.18	155,459.09	155,459.09	155,459.09	155,459.09	661,834.09
3.1.1	E0051	11401	31111-0903	2.1		*** 2.1.1 Gastos de con	712,293.18		712,293.18	155,459.09	155,459.09	155,459.09	155,459.09	556,834.09
3.1.1	E0051	11401	31111-0903	2.1		** 2.1.1.1 Remuneracione	472,585.64		472,585.64	141,257.56	141,257.56	141,257.56	141,257.56	331,328.08
3.1.1	E0051	11401	31111-0903	2.1		* 2.1.1.1-1 Capítulo 1000	472,585.64		472,585.64	141,257.56	141,257.56	141,257.56	141,257.56	331,328.08
3.1.1	E0051	11401	31111-0903	2.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	48,426.80	48,426.80	48,426.80	48,426.80	96,853.60
3.1.1	E0051	11401	31111-0903	2.1	1321	1321 Prima Vacacional	9,836.55		9,836.55					9,836.55
3.1.1	E0051	11401	31111-0903	2.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
3.1.1	E0051	11401	31111-0903	2.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	10,027.79	10,027.79	10,027.79	10,027.79	19,028.29
3.1.1	E0051	11401	31111-0903	2.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	21,253.50	21,253.50	21,253.50	21,253.50	47,059.14
3.1.1	E0051	11401	31111-0903	2.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	61,549.47	61,549.47	61,549.47	61,549.47	123,419.97
3.1.1	E0051	11401	31111-0903	2.1		** 2.1.1.2 Compra de bie	239,707.54		239,707.54	14,201.53	14,201.53	14,201.53	14,201.53	225,506.01
3.1.1	E0051	11401	31111-0903	2.1		* 2.1.1.2-2 Capítulo 2000	7,200.26		7,200.26	673.74	673.74	673.74	673.74	6,526.52
3.1.1	E0051	11401	31111-0903	2.1	2111	2111 Mat y útiles ofici	2,202.27		2,202.27	446.21	446.21	446.21	446.21	1,756.06
3.1.1	E0051	11401	31111-0903	2.1	2121	2121 Maty útiles impres	411.5		411.5					411.5
3.1.1	E0051	11401	31111-0903	2.1	2141	2141 Mat y útiles Tec I	677.26		677.26					677.26
3.1.1	E0051	11401	31111-0903	2.1	2151	2151 Mat impreso e inf	480.08		480.08					480.08
3.1.1	E0051	11401	31111-0903	2.1	2612	2612 Combust Serv pub	3,429.15		3,429.15	227.53	227.53	227.53	227.53	3,201.62
3.1.1	E0051	11401	31111-0903	2.1		* 2.1.1.2-3 Capítulo 3000	232,507.28		232,507.28	13,527.79	13,527.79	13,527.79	13,527.79	218,979.49
3.1.1	E0051	11401	31111-0903	2.1	3141	3141 Serv Telefonía Tra	22,398.43		22,398.43	9,191.44	9,191.44	9,191.44	9,191.44	13,206.99
3.1.1	E0051	11401	31111-0903	2.1	3351	3351 Serv Inv Científica	200,000.00		200,000.00					200,000.00
3.1.1	E0051	11401	31111-0903	2.1	3361	3361 Impresiones docofi	1,186.31		1,186.31					1,186.31
3.1.1	E0051	11401	31111-0903	2.1	3521	3521 Instal Mobil Adm	822.99		822.99					822.99
3.1.1	E0051	11401	31111-0903	2.1	3551	3551 Mantto Vehíc	2,514.49		2,514.49	2,514.49	2,514.49	2,514.49	2,514.49	
3.1.1	E0051	11401	31111-0903	2.1	3751	3751 Viáticos nacionale	1,097.32		1,097.32					1,097.32
3.1.1	E0051	11401	31111-0903	2.1	3791	3791 Otros Serv Traslad	1,000.00		1,000.00					1,000.00
3.1.1	E0051	11401	31111-0903	2.1	3852	3852 Gto Oficina SP	3,487.74		3,487.74	1,821.86	1,821.86	1,821.86	1,821.86	1,665.88
3.1.1	E0051	11401	31111-0903	2.1		*** 2.1.7 Participacion	105,000.00		105,000.00					105,000.00
3.1.1	E0051	11401	31111-0903	2.1		** 2.1.7.0 Participacion	105,000.00		105,000.00					105,000.00
3.1.1	E0051	11401	31111-0903	2.1		* 2.1.7.0-8 Capítulo 8000	105,000.00		105,000.00					105,000.00
3.1.1	E0051	11401	31111-0903	2.1	8511	8511 Convenios de reasi	105,000.00		105,000.00					105,000.00
3.1.1	E0051	51408				***** 51408 RAMO 33 FONDO II	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903			***** 31111-0903 DIRECCIÓN DE	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903			**** 2 GASTOS	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903	2.1		**** 2.1 GASTOS CORRIE	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903	2.1		*** 2.1.7 Participacion	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903	2.1		** 2.1.7.0 Participacion	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903	2.1		* 2.1.7.0-8 Capítulo 8000	54,650.00		54,650.00					54,650.00
3.1.1	E0051	51408	31111-0903	2.1	8511	8511 Convenios de reasi	54,650.00		54,650.00					54,650.00
3.2.1						***** 3.2.1 AGROPECUARIA	2,605,399.11		2,605,399.11	718,972.10	670,405.30	670,405.30	664,025.12	1,886,427.01
3.2.1	E0052					***** E0052 GESTIONAR INFRAES	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401				***** 11401 GASTO CORRIENTE	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401	31111-0904			***** 31111-0904 DIR DES RURA	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401	31111-0904			**** 2 GASTOS	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401	31111-0904	2.1		**** 2.1 GASTOS CORRIE	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401	31111-0904	2.1		*** 2.1.1 Gastos de con	1,336,810.14	1,197.50	1,338,007.64	383,727.45	382,300.65	382,300.65	377,115.45	954,280.19
3.2.1	E0052	11401	31111-0904	2.1		** 2.1.1.1 Remuneracione	1,161,379.32		1,161,379.32	334,825.99	334,825.99	334,825.99	334,825.99	826,553.33
3.2.1	E0052	11401	31111-0904	2.1		* 2.1.1.1-1 Capítulo 1000	1,157,217.12		1,157,217.12	334,825.99	334,825.99	334,825.99	334,825.99	822,391.13
3.2.1	E0052	11401	31111-0904	2.1	1131	1131 Sueldos Base	85,888.20		85,888.20	28,629.36	28,629.36	28,629.36	28,629.36	57,258.84
3.2.1	E0052	11401	31111-0904	2.1	1132	1132 Sueldos de Confian	311,409.84		311,409.84	103,803.28	103,803.28	103,803.28	103,803.28	207,606.56
3.2.1	E0052	11401	31111-0904	2.1	1311	1311 Prima quinquenal	16,500.00		16,500.00	3,819.00	3,819.00	3,819.00	3,819.00	12,681.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0052	11401	31111-0904	2.1	1321	1321 Prima Vacacional	21,140.45		21,140.45					21,140.45
3.2.1	E0052	11401	31111-0904	2.1	1322	1322 Prima Dominical	1,575.00		1,575.00					1,575.00
3.2.1	E0052	11401	31111-0904	2.1	1323	1323 Gratif fin de año	75,501.62		75,501.62					75,501.62
3.2.1	E0052	11401	31111-0904	2.1	1331	1331 Remun Horas extra	1,500.00		1,500.00					1,500.00
3.2.1	E0052	11401	31111-0904	2.1	1411	1411 Aport al ISSEG	79,459.61		79,459.61	27,423.08	27,423.08	27,423.08	27,423.08	52,036.53
3.2.1	E0052	11401	31111-0904	2.1	1413	1413 Aportaciones IMSS	201,496.92		201,496.92	50,985.14	50,985.14	50,985.14	50,985.14	150,511.78
3.2.1	E0052	11401	31111-0904	2.1	1592	1592 Otras prestaciones	362,745.48		362,745.48	120,166.13	120,166.13	120,166.13	120,166.13	242,579.35
<b>3.2.1</b>	<b>E0052</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>4,162.20</b>		<b>4,162.20</b>					<b>4,162.20</b>
3.2.1	E0052	11401	31111-0904	2.1	3982	3982 Otros impuestos	4,162.20		4,162.20					4,162.20
<b>3.2.1</b>	<b>E0052</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>175,430.82</b>	<b>1,197.50</b>	<b>176,628.32</b>	<b>48,901.46</b>	<b>47,474.66</b>	<b>47,474.66</b>	<b>42,289.46</b>	<b>127,726.86</b>
<b>3.2.1</b>	<b>E0052</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>72,719.23</b>	<b>-5,802.50</b>	<b>66,916.73</b>					<b>66,916.73</b>
3.2.1	E0052	11401	31111-0904	2.1	2111	2111 Mat y útiles ofici	2,300.00		2,300.00					2,300.00
3.2.1	E0052	11401	31111-0904	2.1	2121	2121 Maty útiles impres	782.62		782.62					782.62
3.2.1	E0052	11401	31111-0904	2.1	2141	2141 Mat y útiles Tec I	5,802.50	-5,802.50						
3.2.1	E0052	11401	31111-0904	2.1	2612	2612 Combust p Serv pub	55,000.00		55,000.00					55,000.00
3.2.1	E0052	11401	31111-0904	2.1	2721	2721 Prendas de segurid	3,903.44		3,903.44					3,903.44
3.2.1	E0052	11401	31111-0904	2.1	2911	2911 Herramientas menor	4,930.67		4,930.67					4,930.67
<b>3.2.1</b>	<b>E0052</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>102,711.59</b>	<b>7,000.00</b>	<b>109,711.59</b>	<b>48,901.46</b>	<b>47,474.66</b>	<b>47,474.66</b>	<b>42,289.46</b>	<b>60,810.13</b>
3.2.1	E0052	11401	31111-0904	2.1	3151	3151 Serv Telefonía Cel	10,178.69		10,178.69	906	906	906	906	9,272.69
3.2.1	E0052	11401	31111-0904	2.1	3231	3231 Arren Mobiliario		7,000.00	7,000.00					7,000.00
3.2.1	E0052	11401	31111-0904	2.1	3361	3361 Impresiones docofi	1,810.39		1,810.39	1,081.70	1,081.70	1,081.70	1,081.70	728.69
3.2.1	E0052	11401	31111-0904	2.1	3451	3451 Seg Bienes patrimo	9,086.97		9,086.97	5,773.42	5,773.42	5,773.42	5,773.42	3,313.55
3.2.1	E0052	11401	31111-0904	2.1	3471	3471 Fletes y maniobras	2,598.87		2,598.87					2,598.87
3.2.1	E0052	11401	31111-0904	2.1	3521	3521 Instal Mobil Adm	4,406.14		4,406.14	1,053.65	1,053.65	1,053.65	1,053.65	3,352.49
3.2.1	E0052	11401	31111-0904	2.1	3531	3531 Instal Blnformat	986.13		986.13					986.13
3.2.1	E0052	11401	31111-0904	2.1	3551	3551 Mantto Vehíc	65,500.00		65,500.00	36,434.48	35,007.68	35,007.68	29,822.48	29,065.52
3.2.1	E0052	11401	31111-0904	2.1	3852	3852 Gto Oficina SP	5,006.64		5,006.64	514.45	514.45	514.45	514.45	4,492.19
3.2.1	E0052	11401	31111-0904	2.1	3921	3921 Otros imptos y der	3,137.76		3,137.76	3,137.76	3,137.76	3,137.76	3,137.76	
<b>3.2.1</b>	<b>E0053</b>					<b>***** E0053 ATENDER AL CONSEJ</b>	<b>1,268,588.97</b>	<b>-1,197.50</b>	<b>1,267,391.47</b>	<b>335,244.65</b>	<b>288,104.65</b>	<b>288,104.65</b>	<b>286,909.67</b>	<b>932,146.82</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,226,198.03</b>	<b>-1,197.50</b>	<b>1,225,000.53</b>	<b>335,244.65</b>	<b>288,104.65</b>	<b>288,104.65</b>	<b>286,909.67</b>	<b>889,755.88</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>			<b>***** 31111-0904 DIR DES RURA</b>	<b>1,226,198.03</b>	<b>-1,197.50</b>	<b>1,225,000.53</b>	<b>335,244.65</b>	<b>288,104.65</b>	<b>288,104.65</b>	<b>286,909.67</b>	<b>889,755.88</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>			<b>***** 2 GASTOS</b>	<b>1,226,198.03</b>	<b>-1,197.50</b>	<b>1,225,000.53</b>	<b>335,244.65</b>	<b>288,104.65</b>	<b>288,104.65</b>	<b>286,909.67</b>	<b>889,755.88</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>1,226,198.03</b>	<b>-1,197.50</b>	<b>1,225,000.53</b>	<b>335,244.65</b>	<b>288,104.65</b>	<b>288,104.65</b>	<b>286,909.67</b>	<b>889,755.88</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>786,078.03</b>	<b>-1,197.50</b>	<b>784,880.53</b>	<b>221,978.97</b>	<b>220,978.97</b>	<b>220,978.97</b>	<b>219,783.99</b>	<b>562,901.56</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>645,364.64</b>		<b>645,364.64</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>454,734.93</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>640,432.04</b>		<b>640,432.04</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>190,629.71</b>	<b>449,802.33</b>
3.2.1	E0053	11401	31111-0904	2.1	1131	1131 Sueldos Base	79,216.32		79,216.32	26,405.36	26,405.36	26,405.36	26,405.36	52,810.96
3.2.1	E0053	11401	31111-0904	2.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	48,426.80	48,426.80	48,426.80	48,426.80	96,853.60
3.2.1	E0053	11401	31111-0904	2.1	1311	1311 Prima quinquenal	6,500.00		6,500.00	1,600.00	1,600.00	1,600.00	1,600.00	4,900.00
3.2.1	E0053	11401	31111-0904	2.1	1321	1321 Prima Vacacional	12,551.86		12,551.86					12,551.86
3.2.1	E0053	11401	31111-0904	2.1	1323	1323 Gratif fin de año	44,828.04		44,828.04					44,828.04
3.2.1	E0053	11401	31111-0904	2.1	1411	1411 Aport al ISSEG	44,899.34		44,899.34	15,495.51	15,495.51	15,495.51	15,495.51	29,403.83
3.2.1	E0053	11401	31111-0904	2.1	1413	1413 Aportaciones IMSS	95,901.96		95,901.96	28,604.83	28,604.83	28,604.83	28,604.83	67,297.13
3.2.1	E0053	11401	31111-0904	2.1	1592	1592 Otras prestaciones	211,254.12		211,254.12	70,097.21	70,097.21	70,097.21	70,097.21	141,156.91
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>4,932.60</b>		<b>4,932.60</b>					<b>4,932.60</b>
3.2.1	E0053	11401	31111-0904	2.1	3982	3982 Otros impuestos	4,932.60		4,932.60					4,932.60
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>140,713.39</b>	<b>-1,197.50</b>	<b>139,515.89</b>	<b>31,349.26</b>	<b>30,349.26</b>	<b>30,349.26</b>	<b>29,154.28</b>	<b>108,166.63</b>
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>39,774.00</b>	<b>-1,197.50</b>	<b>38,576.50</b>	<b>15,191.05</b>	<b>15,191.05</b>	<b>15,191.05</b>	<b>13,996.07</b>	<b>23,385.45</b>
3.2.1	E0053	11401	31111-0904	2.1	2111	2111 Mat y útiles ofici	2,369.61		2,369.61	1,194.98	1,194.98	1,194.98		1,174.63
3.2.1	E0053	11401	31111-0904	2.1	2121	2121 Maty útiles impres	765.23		765.23					765.23
3.2.1	E0053	11401	31111-0904	2.1	2141	2141 Mat y útiles Tec I	4,639.16	-1,197.50	3,441.66					3,441.66
3.2.1	E0053	11401	31111-0904	2.1	2612	2612 Combust p Serv pub	32,000.00		32,000.00	13,996.07	13,996.07	13,996.07	13,996.07	18,003.93
<b>3.2.1</b>	<b>E0053</b>	<b>11401</b>	<b>31111-0904</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>100,939.39</b>		<b>100,939.39</b>	<b>16,158.21</b>	<b>15,158.21</b>	<b>15,158.21</b>	<b>15,158.21</b>	<b>84,781.18</b>
3.2.1	E0053	11401	31111-0904	2.1	3141	3141 Serv Telefonía Tra	15,564.29		15,564.29	1,715.48	1,715.48	1,715.48	1,715.48	13,848.81
3.2.1	E0053	11401	31111-0904	2.1	3361	3361 Impresiones docofi	1,409.76		1,409.76					1,409.76
3.2.1	E0053	11401	31111-0904	2.1	3451	3451 Seg Bienes patrimo	9,482.05		9,482.05	9,482.05	9,482.05	9,482.05	9,482.05	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0053	11401	31111-0904	2.1	3521	3521 Instal Mobil Adm	1,821.81		1,821.81					1,821.81
3.2.1	E0053	11401	31111-0904	2.1	3531	3531 Instal Blnformat	908.72		908.72					908.72
3.2.1	E0053	11401	31111-0904	2.1	3551	3551 Mantto Vehíc	30,000.00		30,000.00					30,000.00
3.2.1	E0053	11401	31111-0904	2.1	3813	3813 ATENCIONES	10,000.00		10,000.00	3,863.22	2,863.22	2,863.22	2,863.22	6,136.78
3.2.1	E0053	11401	31111-0904	2.1	3821	3821 Gto Orden Social	27,000.00		27,000.00					27,000.00
3.2.1	E0053	11401	31111-0904	2.1	3852	3852 Gto Oficina SP	3,655.30		3,655.30					3,655.30
3.2.1	E0053	11401	31111-0904	2.1	3921	3921 Otros imptos y der	1,097.46		1,097.46	1,097.46	1,097.46	1,097.46	1,097.46	1,097.46
3.2.1	E0053	11401	31111-0904	2.1		<b>*** 2.1.5 Transferencia</b>	<b>432,120.00</b>		<b>432,120.00</b>	<b>113,265.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>318,854.32</b>
3.2.1	E0053	11401	31111-0904	2.1		<b>** 2.1.5.1 Al sector pri</b>	<b>432,120.00</b>		<b>432,120.00</b>	<b>113,265.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>318,854.32</b>
3.2.1	E0053	11401	31111-0904	2.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>432,120.00</b>		<b>432,120.00</b>	<b>113,265.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>67,125.68</b>	<b>318,854.32</b>
3.2.1	E0053	11401	31111-0904	2.1	4411	4411 Gto Activ Cult	432,120.00		432,120.00	113,265.68	67,125.68	67,125.68	67,125.68	318,854.32
3.2.1	E0053	11401	31111-0904	2.1		<b>*** 2.1.7 Participacion</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.2.1	E0053	11401	31111-0904	2.1		<b>** 2.1.7.0 Participacion</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.2.1	E0053	11401	31111-0904	2.1		<b>* 2.1.7.0-8 Capítulo 8000</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.2.1	E0053	11401	31111-0904	2.1	8511	8511 Convenios de reasi	8,000.00		8,000.00					8,000.00
3.2.1	E0053	51408				<b>***** 51408 RAMO 33 FONDO II</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904			<b>***** 31111-0904 DIR DES RURA</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904			<b>**** 2 GASTOS</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904	2.1		<b>**** 2.1 GASTOS CORRIE</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904	2.1		<b>*** 2.1.7 Participacion</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904	2.1		<b>** 2.1.7.0 Participacion</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904	2.1		<b>* 2.1.7.0-8 Capítulo 8000</b>	<b>42,390.94</b>		<b>42,390.94</b>					<b>42,390.94</b>
3.2.1	E0053	51408	31111-0904	2.1	8511	8511 Convenios de reasi	42,390.94		42,390.94					42,390.94
3.4.3						<b>***** 3.4.3 CONSTRUCCION</b>	<b>54,951,395.08</b>	<b>72,543,858.01</b>	<b>127,495,253.09</b>	<b>74,681,410.90</b>	<b>47,247,638.12</b>	<b>47,247,638.12</b>	<b>47,180,885.08</b>	<b>52,813,842.19</b>
3.4.3	E0040					<b>***** E0040 DIRIGIR LA ADMÓN.</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401	31111-0701			<b>***** 31111-0701 DIRECCIÓN GE</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401	31111-0701			<b>**** 2 GASTOS</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401	31111-0701	2.1		<b>**** 2.1 GASTOS CORRIE</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401	31111-0701	2.1		<b>*** 2.1.1 Gastos de con</b>	<b>3,056,741.26</b>		<b>3,056,741.26</b>	<b>990,032.86</b>	<b>909,578.61</b>	<b>909,578.61</b>	<b>902,553.27</b>	<b>2,066,708.40</b>
3.4.3	E0040	11401	31111-0701	2.1		<b>** 2.1.1.1 Remuneracione</b>	<b>2,520,009.60</b>		<b>2,520,009.60</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>1,772,867.36</b>
3.4.3	E0040	11401	31111-0701	2.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,510,292.36</b>		<b>2,510,292.36</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>747,142.24</b>	<b>1,763,150.12</b>
3.4.3	E0040	11401	31111-0701	2.1	1131	1131 Sueldos Base	160,746.00		160,746.00	53,450.81	53,450.81	53,450.81	53,450.81	107,295.19
3.4.3	E0040	11401	31111-0701	2.1	1132	1132 Sueldos de Confian	619,297.80		619,297.80	206,061.04	206,061.04	206,061.04	206,061.04	413,236.76
3.4.3	E0040	11401	31111-0701	2.1	1311	1311 Prima quinquenal	11,400.00		11,400.00	2,872.00	2,872.00	2,872.00	2,872.00	8,528.00
3.4.3	E0040	11401	31111-0701	2.1	1321	1321 Prima Vacacional	50,147.10		50,147.10					50,147.10
3.4.3	E0040	11401	31111-0701	2.1	1322	1322 Prima Dominical	4,830.00		4,830.00					4,830.00
3.4.3	E0040	11401	31111-0701	2.1	1323	1323 Gratif fin de año	179,096.76		179,096.76					179,096.76
3.4.3	E0040	11401	31111-0701	2.1	1331	1331 Remun Horas extra	5,000.00		5,000.00	589.98	589.98	589.98	589.98	4,410.02
3.4.3	E0040	11401	31111-0701	2.1	1411	1411 Aport al ISSEG	156,008.74		156,008.74	53,841.53	53,841.53	53,841.53	53,841.53	102,167.21
3.4.3	E0040	11401	31111-0701	2.1	1413	1413 Aportaciones IMSS	371,304.12		371,304.12	114,438.75	114,438.75	114,438.75	114,438.75	256,865.37
3.4.3	E0040	11401	31111-0701	2.1	1592	1592 Otras prestaciones	952,461.84		952,461.84	315,888.13	315,888.13	315,888.13	315,888.13	636,573.71
3.4.3	E0040	11401	31111-0701	2.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>9,717.24</b>		<b>9,717.24</b>					<b>9,717.24</b>
3.4.3	E0040	11401	31111-0701	2.1	3982	3982 Otros impuestos	9,717.24		9,717.24					9,717.24
3.4.3	E0040	11401	31111-0701	2.1		<b>** 2.1.1.2 Compra de bie</b>	<b>536,731.66</b>		<b>536,731.66</b>	<b>242,890.62</b>	<b>162,436.37</b>	<b>162,436.37</b>	<b>155,411.03</b>	<b>293,841.04</b>
3.4.3	E0040	11401	31111-0701	2.1		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>81,142.00</b>		<b>81,142.00</b>	<b>38,920.14</b>	<b>37,313.37</b>	<b>37,313.37</b>	<b>36,001.23</b>	<b>42,221.86</b>
3.4.3	E0040	11401	31111-0701	2.1	2111	2111 Mat y útiles ofici	13,142.00		13,142.00	7,925.03	7,925.03	7,925.03	6,612.89	5,216.97
3.4.3	E0040	11401	31111-0701	2.1	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	7,458.92	7,263.92	7,263.92	7,263.92	2,541.08
3.4.3	E0040	11401	31111-0701	2.1	2221	2221 Prod Alim Animales	4,000.00		4,000.00	345	345	345	345	3,655.00
3.4.3	E0040	11401	31111-0701	2.1	2612	2612 Combust p Serv pub	50,000.00		50,000.00	23,191.19	21,779.42	21,779.42	21,779.42	26,808.81
3.4.3	E0040	11401	31111-0701	2.1	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
3.4.3	E0040	11401	31111-0701	2.1		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>455,589.66</b>		<b>455,589.66</b>	<b>203,970.48</b>	<b>125,123.00</b>	<b>125,123.00</b>	<b>119,409.80</b>	<b>251,619.18</b>
3.4.3	E0040	11401	31111-0701	2.1	3111	3111 Serv Energía Elect	13,000.00		13,000.00					13,000.00
3.4.3	E0040	11401	31111-0701	2.1	3141	3141 Serv Telefonía Tra	46,000.00		46,000.00	2,380.34	2,380.34	2,380.34	2,380.34	43,619.66
3.4.3	E0040	11401	31111-0701	2.1	3151	3151 Serv Telefonía Cel	50,000.00		50,000.00	4,782.04	4,782.04	4,782.04	4,782.04	45,217.96
3.4.3	E0040	11401	31111-0701	2.1	3181	3181 Servicio postal	7,000.00		7,000.00	817.66	817.66	817.66	817.66	6,182.34

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0040	11401	31111-0701	2.1	3221	3221 Arrendam Edificios	112,087.00		112,087.00	112,087.00	37,362.32	37,362.32	37,362.32	
3.4.3	E0040	11401	31111-0701	2.1	3361	3361 Impresiones docofi	6,407.00		6,407.00	2,078.72	2,078.72	2,078.72	2,078.72	4,328.28
3.4.3	E0040	11401	31111-0701	2.1	3451	3451 Seg Bienes patrimo	6,877.60		6,877.60	3,035.31	3,035.31	3,035.31	3,035.31	3,842.29
3.4.3	E0040	11401	31111-0701	2.1	3521	3521 Instal Mobil Adm	6,000.00		6,000.00	3,053.65	1,053.65	1,053.65	1,053.65	2,946.35
3.4.3	E0040	11401	31111-0701	2.1	3531	3531 Instal Blnformat	4,000.00		4,000.00					4,000.00
3.4.3	E0040	11401	31111-0701	2.1	3551	3551 Mantto Vehíc	75,000.00		75,000.00	68,884.35	66,761.55	66,761.55	61,048.35	6,115.65
3.4.3	E0040	11401	31111-0701	2.1	3611	3611 Difusión Activ Gub	45,000.00		45,000.00					45,000.00
3.4.3	E0040	11401	31111-0701	2.1	3661	3661 Serv Creación	11,000.00		11,000.00					11,000.00
3.4.3	E0040	11401	31111-0701	2.1	3751	3751 Viáticos nacionale	50,000.00		50,000.00	1,545.35	1,545.35	1,545.35	1,545.35	48,454.65
3.4.3	E0040	11401	31111-0701	2.1	3791	3791 Otros Serv Traslada	8,000.00		8,000.00	73	73	73	73	7,927.00
3.4.3	E0040	11401	31111-0701	2.1	3852	3852 Gto Oficina SP	10,000.00		10,000.00	15	15	15	15	9,985.00
3.4.3	E0040	11401	31111-0701	2.1	3921	3921 Otros imptos y der	5,218.06		5,218.06	5,218.06	5,218.06	5,218.06	5,218.06	
3.4.3	<b>E0041</b>					<b>***** E0041 CONTROLAR EL PRES</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>***** 31111-0702 DIRECCIÓN TE</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>***** 2 GASTOS</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>2,533,059.35</b>		<b>2,533,059.35</b>	<b>727,673.12</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>633,656.50</b>	<b>1,805,386.23</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,925,958.52</b>		<b>1,925,958.52</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>1,391,874.77</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,912,055.20</b>		<b>1,912,055.20</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>534,083.75</b>	<b>1,377,971.45</b>
3.4.3	E0041	11401	31111-0702	2.1	1131	1131 Sueldos Base	207,057.24		207,057.24	53,067.52	53,067.52	53,067.52	53,067.52	153,989.72
3.4.3	E0041	11401	31111-0702	2.1	1132	1132 Sueldos de Confian	437,153.16		437,153.16	145,531.92	145,531.92	145,531.92	145,531.92	291,621.24
3.4.3	E0041	11401	31111-0702	2.1	1311	1311 Prima quinquenal	23,200.00		23,200.00	6,980.00	6,980.00	6,980.00	6,980.00	16,220.00
3.4.3	E0041	11401	31111-0702	2.1	1321	1321 Prima Vacacional	36,586.11		36,586.11					36,586.11
3.4.3	E0041	11401	31111-0702	2.1	1323	1323 Gratif fin de año	130,664.62		130,664.62					130,664.62
3.4.3	E0041	11401	31111-0702	2.1	1331	1331 Remun Horas extra	8,000.00		8,000.00	722.56	722.56	722.56	722.56	7,277.44
3.4.3	E0041	11401	31111-0702	2.1	1411	1411 Aport al ISSEG	128,842.07		128,842.07	41,162.60	41,162.60	41,162.60	41,162.60	87,679.47
3.4.3	E0041	11401	31111-0702	2.1	1413	1413 Aportaciones IMSS	291,984.24		291,984.24	81,610.26	81,610.26	81,610.26	81,610.26	210,373.98
3.4.3	E0041	11401	31111-0702	2.1	1591	1591 Asign Adic sueldo	700		700					700
3.4.3	E0041	11401	31111-0702	2.1	1592	1592 Otras prestaciones	647,867.76		647,867.76	205,008.89	205,008.89	205,008.89	205,008.89	442,858.87
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>13,903.32</b>		<b>13,903.32</b>					<b>13,903.32</b>
3.4.3	E0041	11401	31111-0702	2.1	3982	3982 Otros impuestos	13,903.32		13,903.32					13,903.32
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>607,100.83</b>		<b>607,100.83</b>	<b>193,589.37</b>	<b>99,572.75</b>	<b>99,572.75</b>	<b>99,572.75</b>	<b>413,511.46</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>177,000.00</b>		<b>177,000.00</b>	<b>15,044.07</b>	<b>14,224.44</b>	<b>14,224.44</b>	<b>14,224.44</b>	<b>161,955.93</b>
3.4.3	E0041	11401	31111-0702	2.1	2111	2111 Mat y útiles ofici	25,000.00		25,000.00	729.1	729.1	729.1	729.1	24,270.90
3.4.3	E0041	11401	31111-0702	2.1	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00					10,000.00
3.4.3	E0041	11401	31111-0702	2.1	2161	2161 Material de limpie	20,000.00		20,000.00	1,479.07	1,479.07	1,479.07	1,479.07	18,520.93
3.4.3	E0041	11401	31111-0702	2.1	2461	2461 Mat Eléctrico	4,000.00		4,000.00	1,912.37	1,912.37	1,912.37	1,912.37	2,087.63
3.4.3	E0041	11401	31111-0702	2.1	2612	2612 Combust Serv pub	100,000.00		100,000.00	10,923.53	10,103.90	10,103.90	10,103.90	89,076.47
3.4.3	E0041	11401	31111-0702	2.1	2911	2911 Herramientas menor	4,000.00		4,000.00					4,000.00
3.4.3	E0041	11401	31111-0702	2.1	2941	2941 Ref Eq Cómputo	14,000.00		14,000.00					14,000.00
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>430,100.83</b>		<b>430,100.83</b>	<b>178,545.30</b>	<b>85,348.31</b>	<b>85,348.31</b>	<b>85,348.31</b>	<b>251,555.53</b>
3.4.3	E0041	11401	31111-0702	2.1	3111	3111 Serv Energía Elect	94,000.00		94,000.00	16,784.00	16,784.00	16,784.00	16,784.00	77,216.00
3.4.3	E0041	11401	31111-0702	2.1	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	2,380.34	2,380.34	2,380.34	2,380.34	17,619.66
3.4.3	E0041	11401	31111-0702	2.1	3171	3171 Serv Internet	11,240.00		11,240.00	3,474.28	3,474.28	3,474.28	3,474.28	7,765.72
3.4.3	E0041	11401	31111-0702	2.1	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	37,362.28	37,362.28	37,362.28	
3.4.3	E0041	11401	31111-0702	2.1	3361	3361 Impresiones docofi	4,000.00		4,000.00	419.92	419.92	419.92	419.92	3,580.08
3.4.3	E0041	11401	31111-0702	2.1	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0041	11401	31111-0702	2.1	3511	3511 Cons y mantto lnm	10,000.00		10,000.00					10,000.00
3.4.3	E0041	11401	31111-0702	2.1	3521	3521 Instal Mobil Adm	14,000.00		14,000.00	13,512.08	6,512.08	6,512.08	6,512.08	487.92
3.4.3	E0041	11401	31111-0702	2.1	3531	3531 Instal Blnformat	1,876.00		1,876.00	1,809.60	1,809.60	1,809.60	1,809.60	66.4
3.4.3	E0041	11401	31111-0702	2.1	3551	3551 Mantto Vehíc	110,000.00		110,000.00	21,795.78	10,323.38	10,323.38	10,323.38	88,204.22
3.4.3	E0041	11401	31111-0702	2.1	3591	3591 Serv Jardinería	3,752.00		3,752.00	1,392.00	1,392.00	1,392.00	1,392.00	2,360.00
3.4.3	E0041	11401	31111-0702	2.1	3751	3751 Viáticos nacionale	15,000.00		15,000.00					15,000.00
3.4.3	E0041	11401	31111-0702	2.1	3791	3791 Otros Serv Traslada	10,000.00		10,000.00					10,000.00
3.4.3	E0041	11401	31111-0702	2.1	3852	3852 Gto Oficina SP	20,000.00		20,000.00	4,158.79	4,158.79	4,158.79	4,158.79	15,841.21

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0041	11401	31111-0702	2.1	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
3.4.3	E0042					***** E0042 SUPERVISAR LA OBR	31,809,817.67	8,971,766.74	40,781,584.41	8,615,383.39	5,689,612.66	5,689,612.66	5,637,691.76	32,166,201.02
3.4.3	E0042	11301				***** 11301 REMANENTES CP 20		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			**** 2 GASTOS		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2		**** 2.2 GASTOS DE CAP		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2		*** 2.2.1 Construccione		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2		** 2.2.1.0 Construccione		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2	6221	6221 Edific no habitaci		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11401				***** 11401 GASTO CORRIENTE	3,467,582.80		3,467,582.80	713,157.77	627,100.85	627,100.85	627,100.85	2,754,425.03
3.4.3	E0042	11401	31111-0703			***** 31111-0703 DIRECCIÓN DE	3,467,582.80		3,467,582.80	713,157.77	627,100.85	627,100.85	627,100.85	2,754,425.03
3.4.3	E0042	11401	31111-0703			**** 2 GASTOS	3,467,582.80		3,467,582.80	713,157.77	627,100.85	627,100.85	627,100.85	2,754,425.03
3.4.3	E0042	11401	31111-0703	2.1		**** 2.1 GASTOS CORRIE	2,267,582.80		2,267,582.80	713,157.77	627,100.85	627,100.85	627,100.85	1,554,425.03
3.4.3	E0042	11401	31111-0703	2.1		*** 2.1.1 Gastos de con	2,267,582.80		2,267,582.80	713,157.77	627,100.85	627,100.85	627,100.85	1,554,425.03
3.4.3	E0042	11401	31111-0703	2.1		** 2.1.1.1 Remuneracione	1,744,012.12		1,744,012.12	515,440.28	515,440.28	515,440.28	515,440.28	1,228,571.84
3.4.3	E0042	11401	31111-0703	2.1		* 2.1.1.1-1 Capítulo 1000	1,741,278.04		1,741,278.04	515,440.28	515,440.28	515,440.28	515,440.28	1,225,837.76
3.4.3	E0042	11401	31111-0703	2.1	1132	1132 Sueldos de Confian	572,867.28		572,867.28	190,769.84	190,769.84	190,769.84	190,769.84	382,097.44
3.4.3	E0042	11401	31111-0703	2.1	1311	1311 Prima quinquenal	19,368.00		19,368.00	2,222.00	2,222.00	2,222.00	2,222.00	17,146.00
3.4.3	E0042	11401	31111-0703	2.1	1321	1321 Prima Vacacional	34,166.87		34,166.87					34,166.87
3.4.3	E0042	11401	31111-0703	2.1	1323	1323 Gratif fin de año	122,024.52		122,024.52					122,024.52
3.4.3	E0042	11401	31111-0703	2.1	1331	1331 Remun Horas extra	5,000.00		5,000.00					5,000.00
3.4.3	E0042	11401	31111-0703	2.1	1411	1411 Aport al ISSEG	114,573.45		114,573.45	39,541.51	39,541.51	39,541.51	39,541.51	75,031.94
3.4.3	E0042	11401	31111-0703	2.1	1413	1413 Aportaciones IMSS	252,737.64		252,737.64	79,197.75	79,197.75	79,197.75	79,197.75	173,539.89
3.4.3	E0042	11401	31111-0703	2.1	1592	1592 Otras prestaciones	620,540.28		620,540.28	203,709.18	203,709.18	203,709.18	203,709.18	416,831.10
3.4.3	E0042	11401	31111-0703	2.1		* 2.1.1.1-1 Capítulo 3000	2,734.08		2,734.08					2,734.08
3.4.3	E0042	11401	31111-0703	2.1	3982	3982 Otros impuestos	2,734.08		2,734.08					2,734.08
3.4.3	E0042	11401	31111-0703	2.1		** 2.1.1.2 Compra de bie	523,570.68		523,570.68	197,717.49	111,660.57	111,660.57	111,660.57	325,853.19
3.4.3	E0042	11401	31111-0703	2.1		* 2.1.1.2-2 Capítulo 2000	209,220.85		209,220.85	32,854.82	29,748.72	29,748.72	29,748.72	176,366.03
3.4.3	E0042	11401	31111-0703	2.1	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	2,842.26	2,368.26	2,368.26	2,368.26	12,157.74
3.4.3	E0042	11401	31111-0703	2.1	2141	2141 Mat y útiles Tec I	12,286.09		12,286.09	87	87	87	87	12,199.09
3.4.3	E0042	11401	31111-0703	2.1	2612	2612 Combust Serv pub	168,584.76		168,584.76	29,815.56	27,183.46	27,183.46	27,183.46	138,769.20
3.4.3	E0042	11401	31111-0703	2.1	2721	2721 Prendas de segurid	2,100.00		2,100.00					2,100.00
3.4.3	E0042	11401	31111-0703	2.1	2911	2911 Herramientas menor	6,250.00		6,250.00	110	110	110	110	6,140.00
3.4.3	E0042	11401	31111-0703	2.1	2941	2941 Ref Eq Cómputo	5,000.00		5,000.00					5,000.00
3.4.3	E0042	11401	31111-0703	2.1		* 2.1.1.2-3 Capítulo 3000	314,349.83		314,349.83	164,862.67	81,911.85	81,911.85	81,911.85	149,487.16
3.4.3	E0042	11401	31111-0703	2.1	3141	3141 Serv Telefonía Tra	23,143.35		23,143.35	2,380.34	2,380.34	2,380.34	2,380.34	20,763.01
3.4.3	E0042	11401	31111-0703	2.1	3171	3171 Serv Internet	6,000.00		6,000.00					6,000.00
3.4.3	E0042	11401	31111-0703	2.1	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	37,362.28	37,362.28	37,362.28	
3.4.3	E0042	11401	31111-0703	2.1	3361	3361 Impresiones docofi	8,273.11		8,273.11					8,273.11
3.4.3	E0042	11401	31111-0703	2.1	3451	3451 Seg Bienes patrimo	14,632.80		14,632.80	9,995.11	9,995.11	9,995.11	9,995.11	4,637.69
3.4.3	E0042	11401	31111-0703	2.1	3521	3521 Instal Mobil Adm	8,601.79		8,601.79	5,512.15	3,512.15	3,512.15	3,512.15	3,089.64
3.4.3	E0042	11401	31111-0703	2.1	3531	3531 Instal Blnformat	1,500.00		1,500.00					1,500.00
3.4.3	E0042	11401	31111-0703	2.1	3551	3551 Mantto Vehíc	135,000.00		135,000.00	31,776.29	25,550.06	25,550.06	25,550.06	103,223.71
3.4.3	E0042	11401	31111-0703	2.1	3852	3852 Gto Oficina SP	2,000.00		2,000.00					2,000.00
3.4.3	E0042	11401	31111-0703	2.1	3921	3921 Otros imptos y der	3,111.91		3,111.91	3,111.91	3,111.91	3,111.91	3,111.91	
3.4.3	E0042	11401	31111-0703	2.2		**** 2.2 GASTOS DE CAP	1,200,000.00		1,200,000.00					1,200,000.00
3.4.3	E0042	11401	31111-0703	2.2		*** 2.2.1 Construccione	1,200,000.00		1,200,000.00					1,200,000.00
3.4.3	E0042	11401	31111-0703	2.2		** 2.2.1.0 Construccione	1,200,000.00		1,200,000.00					1,200,000.00
3.4.3	E0042	11401	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000	1,200,000.00		1,200,000.00					1,200,000.00
3.4.3	E0042	11401	31111-0703	2.2	6141	6141 División terrenos	1,200,000.00		1,200,000.00					1,200,000.00
3.4.3	E0042	51307				***** 51307 REMANENTES 2013 F		6,703,077.86	6,703,077.86	5,902,225.62	3,062,511.81	3,062,511.81	3,010,590.91	800,852.24
3.4.3	E0042	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58
3.4.3	E0042	51307	31111-0703			**** 2 GASTOS		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58
3.4.3	E0042	51307	31111-0703	2.2		**** 2.2 GASTOS DE CAP		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58
3.4.3	E0042	51307	31111-0703	2.2		*** 2.2.1 Construccione		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0042	51307	31111-0703	2.2		** 2.2.1.0 Construccione		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58
3.4.3	E0042	51307	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		6,403,077.86	6,403,077.86	5,705,366.28	2,865,652.47	2,865,652.47	2,813,731.57	697,711.58
3.4.3	E0042	51307	31111-0703	2.2	6111	6111 Edific habitaciona		1,906,868.86	1,906,868.86	1,754,600.20	721,003.35	721,003.35	721,003.35	152,268.66
3.4.3	E0042	51307	31111-0703	2.2	6121	6121 Edific no habit		1,244,167.39	1,244,167.39	716,832.01	76,688.39	76,688.39	76,688.39	527,335.38
3.4.3	E0042	51307	31111-0703	2.2	6141	6141 División terrenos		3,252,041.61	3,252,041.61	3,233,934.07	2,067,960.73	2,067,960.73	2,016,039.83	18,107.54
3.4.3	E0042	51307	31111-0901			***** 31111-0901 DIRECCIÓN GE		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901			***** 2 GASTOS		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901	2.2		**** 2.2 GASTOS DE CAP		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901	2.2		*** 2.2.1 Construccione		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901	2.2		** 2.2.1.0 Construccione		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901	2.2		* 2.2.1.0-6 Capítulo 6000		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51307	31111-0901	2.2	6131	6131 Constr Obras		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	E0042	51407				***** 51407 RAMO 33 FONDO I	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703			***** 2 GASTOS	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703	2.2		**** 2.2 GASTOS DE CAP	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703	2.2		*** 2.2.1 Construccione	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703	2.2		** 2.2.1.0 Construccione	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0042	51407	31111-0703	2.2	6141	6141 División terrenos	28,342,234.87		28,342,234.87					28,342,234.87
3.4.3	E0043					***** E0043 DAR CUMPLIMIENTO	4,081,531.03	1,389,552.42	5,471,083.45	2,258,460.91	1,696,604.92	1,696,604.92	1,693,646.92	3,212,622.54
3.4.3	E0043	11201				***** 11201 REMANENTES CP 201		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704			***** 31111-0704 DIRECCIÓN DE		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704			***** 2 GASTOS		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704	2.2		**** 2.2 GASTOS DE CAP		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704	2.2		*** 2.2.1 Construccione		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704	2.2		** 2.2.1.0 Construccione		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704	2.2		* 2.2.1.0-6 Capítulo 6000		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11201	31111-0704	2.2	6221	6221 Edific no habitaci		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	E0043	11301				***** 11301 REMANENTES CP 20	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704			***** 31111-0704 DIRECCIÓN DE	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704			***** 2 GASTOS	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704	2.2		**** 2.2 GASTOS DE CAP	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704	2.2		*** 2.2.1 Construccione	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704	2.2		** 2.2.1.0 Construccione	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704	2.2		* 2.2.1.0-6 Capítulo 6000	1,129,552.42	1,129,552.42	1,085,933.77	616,390.88	616,390.88	616,390.88	616,390.88	43,618.65
3.4.3	E0043	11301	31111-0704	2.2	6121	6121 Edific no habit		145,000.00	145,000.00	144,503.25	124,871.35	124,871.35	124,871.35	496.75
3.4.3	E0043	11301	31111-0704	2.2	6141	6141 División terrenos		359,552.42	359,552.42	325,984.60	206,202.39	206,202.39	206,202.39	33,567.82
3.4.3	E0043	11301	31111-0704	2.2	6151	6151 Construc viascom		100,000.00	100,000.00	99,523.51	99,523.51	99,523.51	99,523.51	476.49
3.4.3	E0043	11301	31111-0704	2.2	6161	6161 Otras construcc		300,000.00	300,000.00	297,341.67				2,658.33
3.4.3	E0043	11301	31111-0704	2.2	6221	6221 Edific no habitaci		225,000.00	225,000.00	218,580.74	185,793.63	185,793.63	185,793.63	6,419.26
3.4.3	E0043	11401				***** 11401 GASTO CORRIENTE	4,081,531.03	4,081,531.03	4,081,531.03	913,013.54	820,700.44	820,700.44	817,742.44	3,168,517.49
3.4.3	E0043	11401	31111-0704			***** 31111-0704 DIRECCIÓN DE	4,081,531.03	4,081,531.03	4,081,531.03	913,013.54	820,700.44	820,700.44	817,742.44	3,168,517.49
3.4.3	E0043	11401	31111-0704			***** 2 GASTOS	4,081,531.03	4,081,531.03	4,081,531.03	913,013.54	820,700.44	820,700.44	817,742.44	3,168,517.49
3.4.3	E0043	11401	31111-0704	2.1		**** 2.1 GASTOS CORRIE	3,081,531.03	3,081,531.03	3,081,531.03	913,013.54	820,700.44	820,700.44	817,742.44	2,168,517.49
3.4.3	E0043	11401	31111-0704	2.1		*** 2.1.1 Gastos de con	3,081,531.03	3,081,531.03	3,081,531.03	913,013.54	820,700.44	820,700.44	817,742.44	2,168,517.49
3.4.3	E0043	11401	31111-0704	2.1		** 2.1.1.1 Remuneracione	2,486,054.76	2,486,054.76	2,486,054.76	722,210.59	722,210.59	722,210.59	722,210.59	1,763,844.17
3.4.3	E0043	11401	31111-0704	2.1		* 2.1.1.1-1 Capítulo 1000	2,462,193.12	2,462,193.12	2,462,193.12	722,210.59	722,210.59	722,210.59	722,210.59	1,739,982.53
3.4.3	E0043	11401	31111-0704	2.1	1131	1131 Sueldos Base		476,003.88	476,003.88	158,405.62	158,405.62	158,405.62	158,405.62	317,598.26
3.4.3	E0043	11401	31111-0704	2.1	1132	1132 Sueldos de Confian		407,291.52	407,291.52	134,649.26	134,649.26	134,649.26	134,649.26	272,642.26
3.4.3	E0043	11401	31111-0704	2.1	1311	1311 Prima quinquenal		25,000.00	25,000.00	6,984.00	6,984.00	6,984.00	6,984.00	18,016.00
3.4.3	E0043	11401	31111-0704	2.1	1321	1321 Prima Vacacional		45,407.53	45,407.53					45,407.53
3.4.3	E0043	11401	31111-0704	2.1	1323	1323 Gratif fin de año		162,169.74	162,169.74					162,169.74
3.4.3	E0043	11401	31111-0704	2.1	1331	1331 Remun Horas extra		15,000.00	15,000.00	2,718.17	2,718.17	2,718.17	2,718.17	12,281.83
3.4.3	E0043	11401	31111-0704	2.1	1411	1411 Aport al ISSEG		176,659.05	176,659.05	60,968.21	60,968.21	60,968.21	60,968.21	115,690.84
3.4.3	E0043	11401	31111-0704	2.1	1413	1413 Aportaciones IMSS		400,795.96	400,795.96	110,422.21	110,422.21	110,422.21	110,422.21	290,373.75

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0043	11401	31111-0704	2.1	1592	1592 Otras prestaciones	753,865.44		753,865.44	248,063.12	248,063.12	248,063.12	248,063.12	505,802.32
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>23,861.64</b>		<b>23,861.64</b>					<b>23,861.64</b>
3.4.3	E0043	11401	31111-0704	2.1	3982	3982 Otros impuestos	23,861.64		23,861.64					23,861.64
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>595,476.27</b>		<b>595,476.27</b>	<b>190,802.95</b>	<b>98,489.85</b>	<b>98,489.85</b>	<b>95,531.85</b>	<b>404,673.32</b>
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>189,000.00</b>		<b>189,000.00</b>	<b>28,516.85</b>	<b>18,732.45</b>	<b>18,732.45</b>	<b>18,732.45</b>	<b>160,483.15</b>
3.4.3	E0043	11401	31111-0704	2.1	2111	2111 Mat y útiles ofici	60,000.00		60,000.00	10,619.45	4,761.65	4,761.65	4,761.65	49,380.55
3.4.3	E0043	11401	31111-0704	2.1	2121	2121 Maty útiles impres	19,000.00		19,000.00					19,000.00
3.4.3	E0043	11401	31111-0704	2.1	2141	2141 Mat y útiles Tec I	30,000.00		30,000.00	9,144.28	5,217.68	5,217.68	5,217.68	20,855.72
3.4.3	E0043	11401	31111-0704	2.1	2491	2491 Materiales diverso	1,000.00		1,000.00					1,000.00
3.4.3	E0043	11401	31111-0704	2.1	2612	2612 Combust Serv pub	60,000.00		60,000.00	8,753.12	8,753.12	8,753.12	8,753.12	51,246.88
3.4.3	E0043	11401	31111-0704	2.1	2911	2911 Herramientas menor	3,000.00		3,000.00					3,000.00
3.4.3	E0043	11401	31111-0704	2.1	2941	2941 Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
3.4.3	E0043	11401	31111-0704	2.1	2961	2961 Ref Eq Transporte	6,000.00		6,000.00					6,000.00
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>406,476.27</b>		<b>406,476.27</b>	<b>162,286.10</b>	<b>79,757.40</b>	<b>79,757.40</b>	<b>76,799.40</b>	<b>244,190.17</b>
3.4.3	E0043	11401	31111-0704	2.1	3111	3111 Serv Energía Elect	15,142.40		15,142.40					15,142.40
3.4.3	E0043	11401	31111-0704	2.1	3141	3141 Serv Telefonía Tra	37,419.73		37,419.73	2,380.34	2,380.34	2,380.34	2,380.34	35,039.39
3.4.3	E0043	11401	31111-0704	2.1	3171	3171 Serv Internet	3,500.00		3,500.00					3,500.00
3.4.3	E0043	11401	31111-0704	2.1	3181	3181 Servicio postal	1,234.50		1,234.50					1,234.50
3.4.3	E0043	11401	31111-0704	2.1	3221	3221 Arrendam Edificios	112,139.16		112,139.16	112,139.16	37,379.72	37,379.72	37,379.72	
3.4.3	E0043	11401	31111-0704	2.1	3321	3321 Serv de diseño	150,000.00		150,000.00					150,000.00
3.4.3	E0043	11401	31111-0704	2.1	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0043	11401	31111-0704	2.1	3521	3521 Instal Mobil Adm	3,932.28		3,932.28	2,000.00				1,932.28
3.4.3	E0043	11401	31111-0704	2.1	3531	3531 Instal Blnformat	4,814.00		4,814.00					4,814.00
3.4.3	E0043	11401	31111-0704	2.1	3551	3551 Manto Vehíc	58,534.88		58,534.88	45,766.60	39,997.34	39,997.34	37,039.34	12,768.28
3.4.3	E0043	11401	31111-0704	2.1	3612	3612 Impresión Pub ofic	10,500.00		10,500.00					10,500.00
3.4.3	E0043	11401	31111-0704	2.1	3852	3852 Gto Oficina SP	5,845.00		5,845.00					5,845.00
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>					<b>1,000,000.00</b>
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.2</b>		<b>*** 2.2.1 Construccione</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>					<b>1,000,000.00</b>
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.2</b>		<b>** 2.2.1.0 Construccione</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>					<b>1,000,000.00</b>
<b>3.4.3</b>	<b>E0043</b>	<b>11401</b>	<b>31111-0704</b>	<b>2.2</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>	<b>1,000,000.00</b>		<b>1,000,000.00</b>					<b>1,000,000.00</b>
3.4.3	E0043	11401	31111-0704	2.2	6141	6141 División terrenos	1,000,000.00		1,000,000.00					1,000,000.00
<b>3.4.3</b>	<b>E0044</b>					<b>***** E0044 CONSERVACIÓN Y ME</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>			<b>***** 31111-0705 DIRECCIÓN DE</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>			<b>***** 2 GASTOS</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>**** 2.1 GASTOS CORRIE</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>*** 2.1.1 Gastos de con</b>	<b>9,310,245.77</b>		<b>9,310,245.77</b>	<b>2,736,971.37</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>2,527,925.79</b>	<b>6,573,274.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>6,127,973.97</b>		<b>6,127,973.97</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>4,352,755.00</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>5,962,338.45</b>		<b>5,962,338.45</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>1,775,218.97</b>	<b>4,187,119.48</b>
3.4.3	E0044	11401	31111-0705	2.1	1131	1131 Sueldos Base	2,428,766.04		2,428,766.04	813,676.75	813,676.75	813,676.75	813,676.75	1,615,089.29
3.4.3	E0044	11401	31111-0705	2.1	1132	1132 Sueldos de Confian	271,684.80		271,684.80	90,561.60	90,561.60	90,561.60	90,561.60	181,123.20
3.4.3	E0044	11401	31111-0705	2.1	1311	1311 Prima quinquenal	156,000.00		156,000.00	46,569.00	46,569.00	46,569.00	46,569.00	109,431.00
3.4.3	E0044	11401	31111-0705	2.1	1321	1321 Prima Vacacional	102,866.34		102,866.34					102,866.34
3.4.3	E0044	11401	31111-0705	2.1	1323	1323 Gratif fin de año	367,379.72		367,379.72					367,379.72
3.4.3	E0044	11401	31111-0705	2.1	1331	1331 Remun Horas extra	45,000.00		45,000.00	2,203.28	2,203.28	2,203.28	2,203.28	42,796.72
3.4.3	E0044	11401	31111-0705	2.1	1411	1411 Aport al ISSEG	540,090.19		540,090.19	187,860.61	187,860.61	187,860.61	187,860.61	352,229.58
3.4.3	E0044	11401	31111-0705	2.1	1413	1413 Aportaciones IMSS	988,297.92		988,297.92	287,017.99	287,017.99	287,017.99	287,017.99	701,279.93
3.4.3	E0044	11401	31111-0705	2.1	1591	1591 Asign Adic sueldo	6,000.00		6,000.00	1,045.55	1,045.55	1,045.55	1,045.55	4,954.45
3.4.3	E0044	11401	31111-0705	2.1	1592	1592 Otras prestaciones	1,056,253.44		1,056,253.44	346,284.19	346,284.19	346,284.19	346,284.19	709,969.25
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>165,635.52</b>		<b>165,635.52</b>					<b>165,635.52</b>
3.4.3	E0044	11401	31111-0705	2.1	3982	3982 Otros impuestos	165,635.52		165,635.52					165,635.52
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>3,182,271.80</b>		<b>3,182,271.80</b>	<b>961,752.40</b>	<b>752,706.82</b>	<b>752,706.82</b>	<b>752,706.82</b>	<b>2,220,519.40</b>
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>1,143,100.00</b>		<b>1,143,100.00</b>	<b>179,266.10</b>	<b>147,899.20</b>	<b>147,899.20</b>	<b>147,899.20</b>	<b>963,833.90</b>
3.4.3	E0044	11401	31111-0705	2.1	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	7,412.06	6,327.06	6,327.06	6,327.06	2,587.94
3.4.3	E0044	11401	31111-0705	2.1	2141	2141 Mat y útiles Tec I	7,500.00		7,500.00					7,500.00
3.4.3	E0044	11401	31111-0705	2.1	2161	2161 Material de limpie	6,300.00		6,300.00	3,766.52	1,085.62	1,085.62	1,085.62	2,533.48

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES( REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0044	11401	31111-0705	2.1	2212	2212 Prod Alimen instal	4,400.00		4,400.00	1,437.84	1,167.84	1,167.84	1,167.84	2,962.16
3.4.3	E0044	11401	31111-0705	2.1	2461	2461 Mat Eléctrico	1,300.00		1,300.00					1,300.00
3.4.3	E0044	11401	31111-0705	2.1	2491	2491 Materiales diverso	246,000.00		246,000.00	27,093.00				218,907.00
3.4.3	E0044	11401	31111-0705	2.1	2612	2612 Combust p Serv pub	800,000.00		800,000.00	116,606.72	116,368.72	116,368.72	116,368.72	683,393.28
3.4.3	E0044	11401	31111-0705	2.1	2911	2911 Herramientas menor	50,000.00		50,000.00	22,949.96	22,949.96	22,949.96	22,949.96	27,050.04
3.4.3	E0044	11401	31111-0705	2.1	2941	2941 Ref Eq Cómputo	17,600.00		17,600.00					17,600.00
<b>3.4.3</b>	<b>E0044</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>2,039,171.80</b>		<b>2,039,171.80</b>	<b>782,486.30</b>	<b>604,807.62</b>	<b>604,807.62</b>	<b>604,807.62</b>	<b>1,256,685.50</b>
3.4.3	E0044	11401	31111-0705	2.1	3111	3111 Serv Energía Elect	10,400.00		10,400.00					10,400.00
3.4.3	E0044	11401	31111-0705	2.1	3141	3141 Serv Telefonía Tra	53,000.00		53,000.00	2,380.34	2,380.34	2,380.34	2,380.34	50,619.66
3.4.3	E0044	11401	31111-0705	2.1	3171	3171 Serv Internet	5,000.00		5,000.00					5,000.00
3.4.3	E0044	11401	31111-0705	2.1	3221	3221 Arrendam Edificios	105,271.80		105,271.80	105,271.80	35,090.64	35,090.64	35,090.64	5,000.00
3.4.3	E0044	11401	31111-0705	2.1	3361	3361 Impresiones docofi	2,500.00		2,500.00					2,500.00
3.4.3	E0044	11401	31111-0705	2.1	3451	3451 Seg Bienes patrimo	160,000.00		160,000.00	79,672.59	79,672.59	79,672.59	79,672.59	80,327.41
3.4.3	E0044	11401	31111-0705	2.1	3471	3471 Fletes y maniobras	32,500.00		32,500.00					32,500.00
3.4.3	E0044	11401	31111-0705	2.1	3521	3521 Instal Mobil Adm	11,500.00		11,500.00	9,499.91	7,499.91	7,499.91	7,499.91	2,000.09
3.4.3	E0044	11401	31111-0705	2.1	3531	3531 Instal Blnformat	4,000.00		4,000.00					4,000.00
3.4.3	E0044	11401	31111-0705	2.1	3551	3551 Mantto Vehíc	850,000.00		850,000.00	376,480.94	355,658.41	355,658.41	355,658.41	473,519.06
3.4.3	E0044	11401	31111-0705	2.1	3571	3571 Instal Maqy otros	800,000.00		800,000.00	209,180.72	124,505.73	124,505.73	124,505.73	590,819.28
3.4.3	E0044	11401	31111-0705	2.1	3852	3852 Gto Oficina SP	5,000.00		5,000.00					5,000.00
<b>3.4.3</b>	<b>E0078</b>					<b>***** E0078 INFRAESTRUCTURA E</b>		<b>3,000,000.00</b>	<b>3,000,000.00</b>	<b>2,499,116.74</b>	<b>2,152,855.52</b>	<b>2,152,855.52</b>	<b>2,152,855.52</b>	<b>500,883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>				<b>***** 50707 REMANENTES 2007 F</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>			<b>**** 2 GASTOS</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>	<b>2.2</b>		<b>*** 2.2.1 Construccione</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>	<b>2.2</b>		<b>** 2.2.1.0 Construccione</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
<b>3.4.3</b>	<b>E0078</b>	<b>50707</b>	<b>31111-0703</b>	<b>2.2</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>
3.4.3	E0078	50707	31111-0703	2.2	6121	6121 Edific no habit	1,000,000.00		1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>				<b>***** 51007 REMANENTES 2010 F</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>			<b>**** 2 GASTOS</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>	<b>2.2</b>		<b>*** 2.2.1 Construccione</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>	<b>2.2</b>		<b>** 2.2.1.0 Construccione</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51007</b>	<b>31111-0703</b>	<b>2.2</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>475,378.56</b>	<b>475,378.56</b>	<b>475,378.56</b>	
3.4.3	E0078	51007	31111-0703	2.2	6121	6121 Edific no habit	500,000.00		500,000.00	500,000.00	475,378.56	475,378.56	475,378.56	475,378.56
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>				<b>***** 51107 REMANENTES 2011 F</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>			<b>**** 2 GASTOS</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2</b>		<b>*** 2.2.1 Construccione</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2</b>		<b>** 2.2.1.0 Construccione</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
<b>3.4.3</b>	<b>E0078</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>468,763.37</b>	<b>468,763.37</b>	<b>468,763.37</b>	
3.4.3	E0078	51107	31111-0703	2.2	6121	6121 Edific no habit	500,000.00		500,000.00	500,000.00	468,763.37	468,763.37	468,763.37	468,763.37
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>				<b>***** 51207 REMANENTES 2012 F</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>			<b>**** 2 GASTOS</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>	<b>2.2</b>		<b>*** 2.2.1 Construccione</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>	<b>2.2</b>		<b>** 2.2.1.0 Construccione</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
<b>3.4.3</b>	<b>E0078</b>	<b>51207</b>	<b>31111-0703</b>	<b>2.2</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>		<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>999,116.74</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>708,713.59</b>	<b>883.26</b>
3.4.3	E0078	51207	31111-0703	2.2	6121	6121 Edific no habit	1,000,000.00		1,000,000.00	999,116.74	708,713.59	708,713.59	708,713.59	883.26
<b>3.4.3</b>	<b>E0079</b>					<b>***** E0079 SO. CENTROS DE SA</b>		<b>8,526.08</b>	<b>8,526.08</b>					<b>8,526.08</b>
<b>3.4.3</b>	<b>E0079</b>	<b>51107</b>				<b>***** 51107 REMANENTES 2011 F</b>		<b>2,000.00</b>	<b>2,000.00</b>					<b>2,000.00</b>
<b>3.4.3</b>	<b>E0079</b>	<b>51107</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>2,000.00</b>	<b>2,000.00</b>					<b>2,000.00</b>
<b>3.4.3</b>	<b>E0079</b>	<b>51107</b>	<b>31111-0703</b>			<b>**** 2 GASTOS</b>		<b>2,000.00</b>	<b>2,000.00</b>					<b>2,000.00</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0079	51107	31111-0703	2.2		**** 2.2 GASTOS DE CAP		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2		*** 2.2.1 Construccione		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2		** 2.2.1.0 Construccione		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2	6221	6221 Edific no habitaci		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51207				***** 51207 REMANENTES 2012 F		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			**** 2 GASTOS		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2		**** 2.2 GASTOS DE CAP		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2		*** 2.2.1 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2		** 2.2.1.0 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2	6221	6221 Edific no habitaci		6,526.08	6,526.08					6,526.08
3.4.3	E0081					***** E0081 SG.-ELECTRIFACI		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207				***** 51207 REMANENTES 2012 F		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			**** 2 GASTOS		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2		**** 2.2 GASTOS DE CAP		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2		*** 2.2.1 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2		** 2.2.1.0 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2	6141	6141 División terrenos		37,357.13	37,357.13					37,357.13
3.4.3	E0085					***** E0085 EDIFICIOS PUBLICO		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907				***** 50907 REMANENTES 2009 F		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			**** 2 GASTOS		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2		**** 2.2 GASTOS DE CAP		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2		*** 2.2.1 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2		** 2.2.1.0 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2	6221	6221 Edific no habitaci		94,189.67	94,189.67					94,189.67
3.4.3	E0087					***** E0087 SE.-URBANIZACION		273,359.60	273,359.60	9,504.23	9,504.23	9,504.23	9,504.23	263,855.37
3.4.3	E0087	50507				***** 50507 REMANENTES 2005 F		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703			***** 31111-0703 DIRECCIÓN DE		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703			**** 2 GASTOS		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703	2.2		**** 2.2 GASTOS DE CAP		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703	2.2		*** 2.2.1 Construccione		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703	2.2		** 2.2.1.0 Construccione		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50507	31111-0703	2.2	6141	6141 División terrenos		48,110.98	48,110.98					48,110.98
3.4.3	E0087	50607				***** 50607 REMANENTES 2006 F		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			**** 2 GASTOS		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2		**** 2.2 GASTOS DE CAP		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2		*** 2.2.1 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2		** 2.2.1.0 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2	6141	6141 División terrenos		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50807				***** 50807 REMANENTES 2008 F		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			**** 2 GASTOS		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2		**** 2.2 GASTOS DE CAP		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2		*** 2.2.1 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2		** 2.2.1.0 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2	6141	6141 División terrenos		10,468.46	10,468.46					10,468.46

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0087	50907				***** 50907 REMANENTES 2009 F		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			**** 2 GASTOS		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2		**** 2.2 GASTOS DE CAP		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2		*** 2.2.1 Construccione		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2		** 2.2.1.0 Construccione		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2	6141	6141 División terrenos		134,078.10	134,078.10					134,078.10
3.4.3	E0087	51007				***** 51007 REMANENTES 2010 F		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			***** 31111-0703 DIRECCIÓN DE		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			**** 2 GASTOS		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2		**** 2.2 GASTOS DE CAP		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2		*** 2.2.1 Construccione		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2		** 2.2.1.0 Construccione		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2	6141	6141 División terrenos		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51107				***** 51107 REMANENTES 2011 F		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703			**** 2 GASTOS		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703	2.2		**** 2.2 GASTOS DE CAP		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703	2.2		*** 2.2.1 Construccione		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703	2.2		** 2.2.1.0 Construccione		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51107	31111-0703	2.2	6141	6141 División terrenos		11,334.61	11,334.61					11,334.61
3.4.3	E0087	51207				***** 51207 REMANENTES 2012 F		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			**** 2 GASTOS		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2		**** 2.2 GASTOS DE CAP		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2		*** 2.2.1 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2		** 2.2.1.0 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2	6141	6141 División terrenos		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51307				***** 51307 REMANENTES 2013 F				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703			**** 2 GASTOS				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703	2.2		**** 2.2 GASTOS DE CAP				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703	2.2		*** 2.2.1 Construccione				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703	2.2		** 2.2.1.0 Construccione				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0087	51307	31111-0703	2.2	6141	6141 División terrenos				-37.89	-37.89	-37.89	-37.89	37.89
3.4.3	E0094					***** E0094 FOPEDEP		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303				***** 51303 CONV FEDERALES 20		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703			**** 2 GASTOS		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703	2.2		**** 2.2 GASTOS DE CAP		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703	2.2		*** 2.2.1 Construccione		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703	2.2		** 2.2.1.0 Construccione		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		12,338,600.38	12,338,600.38	11,595,547.07	10,787,692.09	10,787,692.09	10,787,692.09	743,053.31
3.4.3	E0094	51303	31111-0703	2.2	6121	6121 Edific no habit		9,227,495.10	9,227,495.10	8,812,505.20	8,303,800.03	8,303,800.03	8,303,800.03	414,989.90
3.4.3	E0094	51303	31111-0703	2.2	6141	6141 División terrenos		2,498,544.93	2,498,544.93	2,211,847.72	1,929,373.55	1,929,373.55	1,929,373.55	286,697.21
3.4.3	E0094	51303	31111-0703	2.2	6221	6221 Edific no habitaci		612,560.35	612,560.35	571,194.15	554,518.51	554,518.51	554,518.51	41,366.20
3.4.3	E0102					***** E0102 INSTITUTO ESTATA		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202				***** 61202 CONV ESTATALES 2		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			***** 31111-0703 DIRECCIÓN DE		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			**** 2 GASTOS		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2		**** 2.2 GASTOS DE CAP		251,617.15	251,617.15					251,617.15

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0102	61202	31111-0703	2.2		*** 2.2.1 Construccione		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2		** 2.2.1.0 Construccione		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2	6161	6161 Otras construcc		251,617.15	251,617.15					251,617.15
3.4.3	E0103					***** E0103 Programa de Infra		1,062,707.20	1,062,707.20	582,706.20	577,832.52	577,832.52	577,832.52	480,001.00
3.4.3	E0103	51307				***** 51307 REMANENTES 2013 F		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703			**** 2 GASTOS		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703	2.2		**** 2.2 GASTOS DE CAP		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703	2.2		*** 2.2.1 Construccione		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703	2.2		** 2.2.1.0 Construccione		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	51307	31111-0703	2.2	6141	6141 División terrenos		283,641.77	283,641.77	51,082.06	51,082.06	51,082.06	51,082.06	232,559.71
3.4.3	E0103	61302				***** 61302 CONV ESTATALES 2		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			**** 2 GASTOS		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2		**** 2.2 GASTOS DE CAP		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2		*** 2.2.1 Construccione		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2		** 2.2.1.0 Construccione		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2	6141	6141 División terrenos		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0106					***** E0106 EXTENSION DE LA V		3,333,333.33	3,333,333.33	3,297,779.68	1,381,896.66	1,381,896.66	1,381,896.66	35,553.65
3.4.3	E0106	51208				***** 51208 REMANENTES 2012 F		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703			**** 2 GASTOS		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703	2.2		**** 2.2 GASTOS DE CAP		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703	2.2		*** 2.2.1 Construccione		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703	2.2		** 2.2.1.0 Construccione		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	51208	31111-0703	2.2	6261	6261 Otras construcc		1,000,000.00	1,000,000.00	989,333.90	414,568.99	414,568.99	414,568.99	10,666.10
3.4.3	E0106	61402				***** 61402 CONV ESTATALES 2		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703			**** 2 GASTOS		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703	2.2		**** 2.2 GASTOS DE CAP		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703	2.2		*** 2.2.1 Construccione		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703	2.2		** 2.2.1.0 Construccione		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0106	61402	31111-0703	2.2	6261	6261 Otras construcc		2,333,333.33	2,333,333.33	2,308,445.78	967,327.67	967,327.67	967,327.67	24,887.55
3.4.3	E0112					***** E0112 PROYECTOS DE DES		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303				***** 51303 CONV FEDERALES 20		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703			**** 2 GASTOS		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703	2.2		**** 2.2 GASTOS DE CAP		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703	2.2		*** 2.2.1 Construccione		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703	2.2		** 2.2.1.0 Construccione		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		31,318,839.78	31,318,839.78	30,545,148.71	16,777,197.72	16,777,197.72	16,777,197.72	773,691.07
3.4.3	E0112	51303	31111-0703	2.2	6141	6141 División terrenos		12,389,661.91	12,389,661.91	12,345,698.65	10,079,380.36	10,079,380.36	10,079,380.36	43,963.26
3.4.3	E0112	51303	31111-0703	2.2	6221	6221 Edific no habitaci		18,929,177.87	18,929,177.87	18,199,450.06	6,697,817.36	6,697,817.36	6,697,817.36	729,727.81
3.4.3	E0114					***** E0114 INFRAESTRUCTURA E		464,008.53	464,008.53	461,380.37	441,748.45	441,748.45	441,748.45	2,628.16
3.4.3	E0114	51307				***** 51307 REMANENTES 2013 F		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703			**** 2 GASTOS		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703	2.2		**** 2.2 GASTOS DE CAP		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703	2.2		*** 2.2.1 Construccione		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703	2.2		** 2.2.1.0 Construccione		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	51307	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES( REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0114	51307	31111-0703	2.2	6121	6121 Edific no habit		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	E0114	61302				***** 61302 CONV ESTATALES 2		257,004.27	257,004.27	255,540.70	235,908.78	235,908.78	235,908.78	1,463.57
3.4.3	E0114	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703			**** 2 GASTOS		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2		**** 2.2 GASTOS DE CAP		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2		*** 2.2.1 Construccione		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2		** 2.2.1.0 Construccione		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2	6121	6121 Edific no habit		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0704			***** 31111-0704 DIRECCIÓN DE		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704			**** 2 GASTOS		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704	2.2		**** 2.2 GASTOS DE CAP		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704	2.2		*** 2.2.1 Construccione		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704	2.2		** 2.2.1.0 Construccione		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704	2.2		* 2.2.1.0-6 Capítulo 6000		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0114	61302	31111-0704	2.2	6121	6121 Edific no habit		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	E0121					***** E0121 PROYECTOS CULTURA		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303				***** 51303 CONV FEDERALES 20		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703			**** 2 GASTOS		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703	2.2		**** 2.2 GASTOS DE CAP		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703	2.2		*** 2.2.1 Construccione		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703	2.2		** 2.2.1.0 Construccione		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703	2.2		* 2.2.1.0-6 Capítulo 6000		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0121	51303	31111-0703	2.2	6221	6221 Edific no habitaci		10,000,000.00	10,000,000.00	9,191,442.42	2,764,989.47	2,764,989.47	2,764,989.47	808,557.58
3.4.3	E0123					***** E0123 MANTENIMIENTO Y B	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401				***** 11401 GASTO CORRIENTE	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705			**** 2 GASTOS	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705	2.1		**** 2.1 GASTOS CORRIE	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705	2.1		*** 2.1.1 Gastos de con	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705	2.1		** 2.1.1.2 Compra de bie	2,600,000.00		2,600,000.00	945,551.73	896,542.98	896,542.98	891,694.18	1,654,448.27
3.4.3	E0123	11401	31111-0705	2.1		* 2.1.1.2-2 Capítulo 2000	2,429,617.87		2,429,617.87	945,551.73	896,542.98	896,542.98	891,694.18	1,484,066.14
3.4.3	E0123	11401	31111-0705	2.1	2411	2411 Mat Constr Mineral	598,287.71		598,287.71	290,212.61	271,321.61	271,321.61	271,321.61	308,075.10
3.4.3	E0123	11401	31111-0705	2.1	2421	2421 Mat Constr Concret	900,265.26		900,265.26	567,958.00	561,000.00	561,000.00	561,000.00	332,307.26
3.4.3	E0123	11401	31111-0705	2.1	2431	2431 Mat Constr Cal Yes	224,656.97		224,656.97	16,560.07	16,560.07	16,560.07	16,560.07	208,096.90
3.4.3	E0123	11401	31111-0705	2.1	2441	2441 Mat Constr Madera	105,976.66		105,976.66					105,976.66
3.4.3	E0123	11401	31111-0705	2.1	2451	2451 Mat Constr Vidrio	141,175.84		141,175.84					141,175.84
3.4.3	E0123	11401	31111-0705	2.1	2461	2461 Mat Eléctrico	38,436.77		38,436.77	5,649.00				32,787.77
3.4.3	E0123	11401	31111-0705	2.1	2471	2471 Estruct y manufact	69,231.47		69,231.47	56,202.13	38,691.38	38,691.38	33,842.58	13,029.34
3.4.3	E0123	11401	31111-0705	2.1	2481	2481 Mat Complement	49,794.20		49,794.20					49,794.20
3.4.3	E0123	11401	31111-0705	2.1	2491	2491 Materiales diverso	256,582.21		256,582.21	8,969.92	8,969.92	8,969.92	8,969.92	247,612.29
3.4.3	E0123	11401	31111-0705	2.1	2911	2911 Herramientas menor	45,210.78		45,210.78					45,210.78
3.4.3	E0123	11401	31111-0705	2.1		* 2.1.1.2-3 Capítulo 3000	170,382.13		170,382.13					170,382.13
3.4.3	E0123	11401	31111-0705	2.1	3321	3321 Serv de diseño	120,000.00		120,000.00					120,000.00
3.4.3	E0123	11401	31111-0705	2.1	3471	3471 Fletes y maniobras	50,382.13		50,382.13					50,382.13
3.4.3	E0124					***** E0124 OBRAS POR COOPERA	1,560,000.00		1,560,000.00	224,712.10				1,335,287.90
3.4.3	E0124	11401				***** 11401 GASTO CORRIENTE	1,560,000.00		1,560,000.00	224,712.10				1,335,287.90
3.4.3	E0124	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	1,560,000.00		1,560,000.00	224,712.10				1,335,287.90
3.4.3	E0124	11401	31111-0705			**** 2 GASTOS	1,560,000.00		1,560,000.00	224,712.10				1,335,287.90
3.4.3	E0124	11401	31111-0705	2.1		**** 2.1 GASTOS CORRIE	1,552,000.00		1,552,000.00	224,712.10				1,327,287.90
3.4.3	E0124	11401	31111-0705	2.1		*** 2.1.1 Gastos de con	1,552,000.00		1,552,000.00	224,712.10				1,327,287.90
3.4.3	E0124	11401	31111-0705	2.1		** 2.1.1.2 Compra de bie	1,552,000.00		1,552,000.00	224,712.10				1,327,287.90
3.4.3	E0124	11401	31111-0705	2.1		* 2.1.1.2-2 Capítulo 2000	1,442,000.00		1,442,000.00	224,712.10				1,217,287.90
3.4.3	E0124	11401	31111-0705	2.1	2411	2411 Mat Constr Mineral	300,000.00		300,000.00	224,712.10				75,287.90
3.4.3	E0124	11401	31111-0705	2.1	2421	2421 Mat Constr Concret	582,000.00		582,000.00					582,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES( REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0124	11401	31111-0705	2.1	2431	2431 Mat Constr Cal Yes	180,000.00		180,000.00					180,000.00
3.4.3	E0124	11401	31111-0705	2.1	2441	2441 Mat Constr Madera	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1	2451	2451 Mat Constr Vidrio	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1	2471	2471 Estruct y manufact	60,000.00		60,000.00					60,000.00
3.4.3	E0124	11401	31111-0705	2.1	2481	2481 Mat Complement	40,000.00		40,000.00					40,000.00
3.4.3	E0124	11401	31111-0705	2.1	2491	2491 Materiales diverso	100,000.00		100,000.00					100,000.00
3.4.3	E0124	11401	31111-0705	2.1	2612	2612 Combust p Serv pub	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1	2911	2911 Herramientas menor	30,000.00		30,000.00					30,000.00
3.4.3	<b>E0124</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>110,000.00</b>		<b>110,000.00</b>					<b>110,000.00</b>
3.4.3	E0124	11401	31111-0705	2.1	3321	3321 Serv de diseño	60,000.00		60,000.00					60,000.00
3.4.3	E0124	11401	31111-0705	2.1	3471	3471 Fletes y maniobras	50,000.00		50,000.00					50,000.00
3.4.3	<b>E0124</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.2</b>		<b>**** 2.2 GASTOS DE CAP</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0124</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.2</b>		<b>*** 2.2.2 Activos Fijos</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0124</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0124</b>	<b>11401</b>	<b>31111-0705</b>	<b>2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>	<b>8,000.00</b>		<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	E0124	11401	31111-0705	2.2	5231	5231 Camaras fotografic	8,000.00		8,000.00					8,000.00
3.7.1						***** 3.7.1 TURISMO	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>					***** E0065 PROMOVER Y COORDI	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>	<b>11401</b>				***** 11401 GASTO CORRIENTE	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>			***** 31111-1201 DIR GRAL TUR	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>			***** 2 GASTOS	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		**** 2.1 GASTOS CORRIE	3,981,350.98		3,981,350.98	1,381,653.29	1,251,448.47	1,251,448.47	1,251,448.47	2,599,697.69
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		*** 2.1.1 Gastos de con	3,181,350.98		3,181,350.98	981,653.29	851,448.47	851,448.47	851,448.47	2,199,697.69
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		** 2.1.1.1 Remuneracione	2,427,165.82		2,427,165.82	723,451.81	723,451.81	723,451.81	723,451.81	1,703,714.01
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		* 2.1.1.1-1 Capítulo 1000	2,412,053.26		2,412,053.26	723,451.81	723,451.81	723,451.81	723,451.81	1,688,601.45
3.7.1	E0065	11401	31111-1201	2.1	1131	1131 Sueldos Base	166,029.12		166,029.12	55,255.95	55,255.95	55,255.95	55,255.95	110,773.17
3.7.1	E0065	11401	31111-1201	2.1	1132	1132 Sueldos de Confian	587,317.56		587,317.56	195,526.59	195,526.59	195,526.59	195,526.59	391,790.97
3.7.1	E0065	11401	31111-1201	2.1	1311	1311 Prima quinquenal	14,100.00		14,100.00	3,649.00	3,649.00	3,649.00	3,649.00	10,451.00
3.7.1	E0065	11401	31111-1201	2.1	1321	1321 Prima Vacacional	48,438.41		48,438.41					48,438.41
3.7.1	E0065	11401	31111-1201	2.1	1323	1323 Gratif fin de año	172,994.24		172,994.24					172,994.24
3.7.1	E0065	11401	31111-1201	2.1	1411	1411 Aport al ISSEG	150,669.33		150,669.33	51,998.64	51,998.64	51,998.64	51,998.64	98,670.69
3.7.1	E0065	11401	31111-1201	2.1	1413	1413 Aportaciones IMSS	347,079.72		347,079.72	110,006.75	110,006.75	110,006.75	110,006.75	237,072.97
3.7.1	E0065	11401	31111-1201	2.1	1592	1592 Otras prestaciones	925,424.88		925,424.88	307,014.88	307,014.88	307,014.88	307,014.88	618,410.00
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>15,112.56</b>		<b>15,112.56</b>					<b>15,112.56</b>
3.7.1	E0065	11401	31111-1201	2.1	3982	3982 Otros impuestos	15,112.56		15,112.56					15,112.56
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>754,185.16</b>		<b>754,185.16</b>	<b>258,201.48</b>	<b>127,996.66</b>	<b>127,996.66</b>	<b>127,996.66</b>	<b>495,983.68</b>
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>101,622.61</b>		<b>101,622.61</b>	<b>5,537.86</b>	<b>3,387.22</b>	<b>3,387.22</b>	<b>3,387.22</b>	<b>96,084.75</b>
3.7.1	E0065	11401	31111-1201	2.1	2111	2111 Mat y útiles ofici	5,000.06		5,000.06	1,093.00	1,093.00	1,093.00	1,093.00	3,907.06
3.7.1	E0065	11401	31111-1201	2.1	2141	2141 Mat y útiles Tec I	3,490.74		3,490.74					3,490.74
3.7.1	E0065	11401	31111-1201	2.1	2151	2151 Mat impreso e inf	817.19		817.19	45	45	45	45	772.19
3.7.1	E0065	11401	31111-1201	2.1	2161	2161 Material de limpie	3,078.79		3,078.79	762.16	762.16	762.16	762.16	2,316.63
3.7.1	E0065	11401	31111-1201	2.1	2461	2461 Mat Eléctrico	1,214.85		1,214.85	12	12	12	12	1,202.85
3.7.1	E0065	11401	31111-1201	2.1	2612	2612 Combust p Serv pub	77,400.00		77,400.00	1,475.06	1,475.06	1,475.06	1,475.06	75,924.94
3.7.1	E0065	11401	31111-1201	2.1	2711	2711 Vestuario y unifor	3,550.89		3,550.89	2,150.64				1,400.25
3.7.1	E0065	11401	31111-1201	2.1	2941	2941 Ref Eq Cómputo	7,070.09		7,070.09					7,070.09
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>652,562.55</b>		<b>652,562.55</b>	<b>252,663.62</b>	<b>124,609.44</b>	<b>124,609.44</b>	<b>124,609.44</b>	<b>399,898.93</b>
3.7.1	E0065	11401	31111-1201	2.1	3111	3111 Serv Energía Elect	18,883.85		18,883.85	1,704.00	1,704.00	1,704.00	1,704.00	17,179.85
3.7.1	E0065	11401	31111-1201	2.1	3141	3141 Serv Telefonía Tra	34,240.89		34,240.89	12,369.88	12,369.88	12,369.88	12,369.88	21,871.01
3.7.1	E0065	11401	31111-1201	2.1	3151	3151 Serv Telefonía Cel	8,400.00		8,400.00	906	906	906	906	7,494.00
3.7.1	E0065	11401	31111-1201	2.1	3171	3171 Serv Internet	22,000.40		22,000.40	1,047.00	1,047.00	1,047.00	1,047.00	20,953.40
3.7.1	E0065	11401	31111-1201	2.1	3181	3181 Servicio postal	637.76		637.76	204.47	204.47	204.47	204.47	433.29
3.7.1	E0065	11401	31111-1201	2.1	3221	3221 Arrendam Edificios	101,605.30		101,605.30	97,470.36	32,490.12	32,490.12	32,490.12	4,134.94
3.7.1	E0065	11401	31111-1201	2.1	3291	3291 Otros Arrendamient	39,739.59		39,739.59	500	500	500	500	39,239.59
3.7.1	E0065	11401	31111-1201	2.1	3341	3341 Serv Capacitación	36,000.00		36,000.00	17,856.00	10,200.00	10,200.00	10,200.00	18,144.00
3.7.1	E0065	11401	31111-1201	2.1	3361	3361 Impresiones docofi	8,335.82		8,335.82	104.4	104.4	104.4	104.4	8,231.42
3.7.1	E0065	11401	31111-1201	2.1	3451	3451 Seg Bienes patrimo	5,326.33		5,326.33	3,716.17	3,716.17	3,716.17	3,716.17	1,610.16

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE ABRIL DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.7.1	E0065	11401	31111-1201	2.1	3471	3471 Fletes y maniobras	650.58		650.58					650.58
3.7.1	E0065	11401	31111-1201	2.1	3521	3521 Instal Mobil Adm	7,927.28		7,927.28	1,166.00	1,166.00	1,166.00	1,166.00	6,761.28
3.7.1	E0065	11401	31111-1201	2.1	3531	3531 Instal Blnformat	1,445.55		1,445.55	1,216.00	1,216.00	1,216.00	1,216.00	229.55
3.7.1	E0065	11401	31111-1201	2.1	3551	3551 Mantto Vehíc	18,396.30		18,396.30	10,834.12	9,190.40	9,190.40	9,190.40	7,562.18
3.7.1	E0065	11401	31111-1201	2.1	3612	3612 Impresión Pub ofic	130,000.00		130,000.00	54,193.28	34,953.06	34,953.06	34,953.06	75,806.72
3.7.1	E0065	11401	31111-1201	2.1	3711	3711 Pasajes aéreos Nac	20,290.81		20,290.81					20,290.81
3.7.1	E0065	11401	31111-1201	2.1	3721	3721 Pasajes terr Nac	2,198.40		2,198.40	669	669	669	669	1,529.40
3.7.1	E0065	11401	31111-1201	2.1	3751	3751 Viáticos nacionale	40,000.00		40,000.00	17,807.90	4,781.90	4,781.90	4,781.90	22,192.10
3.7.1	E0065	11401	31111-1201	2.1	3791	3791 Otros Serv Traslad	24,000.00		24,000.00	21,861.00	1,861.00	1,861.00	1,861.00	2,139.00
3.7.1	E0065	11401	31111-1201	2.1	3813	3813 ATENCIONES	19,000.00		19,000.00	4,747.70	4,747.70	4,747.70	4,747.70	14,252.30
3.7.1	E0065	11401	31111-1201	2.1	3821	3821 Gto Orden Social	100,000.00		100,000.00					100,000.00
3.7.1	E0065	11401	31111-1201	2.1	3841	3841 Exposiciones	3,804.52		3,804.52	1,508.00				2,296.52
3.7.1	E0065	11401	31111-1201	2.1	3852	3852 Gto Oficina SP	7,430.98		7,430.98	534.15	534.15	534.15	534.15	6,896.83
3.7.1	E0065	11401	31111-1201	2.1	3921	3921 Otros imptos y der	2,248.19		2,248.19	2,248.19	2,248.19	2,248.19	2,248.19	
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>*** 2.1.7 Participacion</b>	<b>800,000.00</b>		<b>800,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>** 2.1.7.0 Participacion</b>	<b>800,000.00</b>		<b>800,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
3.7.1	<b>E0065</b>	<b>11401</b>	<b>31111-1201</b>	<b>2.1</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>	<b>800,000.00</b>		<b>800,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>400,000.00</b>
3.7.1	E0065	11401	31111-1201	2.1	8511	8511 Convenios de reasi	800,000.00		800,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00