MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	373,400,000.00	268,737,905.45	642,137,905.45	287,980,401.26	242,386,578.17	242,386,578.17	241,655,634.23	354,157,504.19
1.1.2						********* 1.1.2 FISCALIZACION	5,529,585.78	105,000.00	5,634,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,627,304.58
1.1.2	E0007					******** E0007 VIGILANCIA, FISCA	5,529,585.78	105,000.00	5,634,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,627,304.58
1.1.2	E0007	11401				******* 11401 GASTO CORRIENTE	5,529,585.78		5,529,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,522,304.58
1.1.2	E0007	11401	31111-0105			****** 31111-0105 CONTRALORÍA	5,529,585.78		5,529,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,522,304.58
1.1.2	E0007	11401	31111-0105			***** 2 GASTOS	5,529,585.78		5,529,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,522,304.58
1.1.2	E0007	11401	31111-0105			**** 2.1 GASTOS CORRIE	5,529,585.78		5,529,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,522,304.58
1.1.2	E0007	11401	31111-0105			*** 2.1.1 Gastos de con	5,529,585.78		5,529,585.78	3,007,281.20	2,867,588.53	2,867,588.53	2,867,588.53	2,522,304.58
1.1.2	E0007	11401	31111-0105	2.1.1.1		** 2.1.1.1 Remuneracione	4,932,033.03		4,932,033.03	2,607,993.48	2,603,889.36	2,603,889.36	2,603,889.36	2,324,039.55
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	4,923,950.07		4,923,950.07	2,607,993.48	2,603,889.36	2,603,889.36	2,603,889.36	2,315,956.59
1.1.2	E0007	11401	31111-0105	2.1.1.1	1131	1131 Sueldos Base	133,142.76		133,142.76	77,666.40	77,666.40	77,666.40	77,666.40	55,476.36
1.1.2	E0007	11401	31111-0105	2.1.1.1	1132	1132 Sueldos de Confian	1,493,697.84		1,493,697.84	867,864.51	867,864.51	867,864.51	867,864.51	625,833.33
1.1.2	E0007	11401	31111-0105	2.1.1.1	1311	1311 Prima quinquenal	21,168.00		21,168.00	8,179.00	8,179.00	8,179.00	8,179.00	12,989.00
1.1.2	E0007	11401	31111-0105	2.1.1.1	1321	1321 Prima Vacacional	97,565.16		97,565.16	43,304.63	43,304.63	43,304.63	43,304.63	54,260.53
1.1.2	E0007	11401	31111-0105	2.1.1.1	1323	1323 Gratif fin de año	348,446.97		348,446.97	4,602.58	4,602.58	4,602.58	4,602.58	343,844.39
1.1.2	E0007	11401	31111-0105	2.1.1.1	1411	1411 Aport al ISSEG	325,368.14		325,368.14	196,176.06	196,176.06	196,176.06	196,176.06	129,192.08
1.1.2	E0007	11401	31111-0105	2.1.1.1	1413	1413 Aportaciones IMSS	725,690.80		725,690.80	371,335.66	371,335.66	371,335.66	371,335.66	354,355.14
1.1.2	E0007	11401	31111-0105	2.1.1.1	1592	1592 Otras prestaciones	1,778,870.40		1,778,870.40	1,038,864.64	1,034,760.52	1,034,760.52	1,034,760.52	740,005.76
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.1	3982	3982 Otros impuestos	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.2		** 2.1.1.2 Compra de bie	597,552.75		597,552.75	399,287.72	263,699.17	263,699.17	263,699.17	198,265.03
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	135,783.69	16,000.00	151,783.69	89,434.30	49,044.99	49,044.99	49,044.99	62,349.39
1.1.2	E0007	11401	31111-0105	2.1.1.2	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	10,582.47	7,468.83	7,468.83	7,468.83	4,417.53
1.1.2	E0007	11401	31111-0105	2.1.1.2	2121	2121 Maty útiles impres	8,000.00		8,000.00	8,000.00				
1.1.2	E0007	11401	31111-0105	2.1.1.2	2141	2141 Mat y útiles Tec I	26,000.00	10,000.00	36,000.00	33,903.22	9,281.89	9,281.89	9,281.89	2,096.78
1.1.2	E0007	11401	31111-0105	2.1.1.2	2142	2142 Equipos Men Tec In		5,000.00	5,000.00	649.6				4,350.40
1.1.2	E0007	11401	31111-0105	2.1.1.2	2161	2161 Material de limpie	9,000.00		9,000.00	6,406.21	4,168.63	4,168.63	4,168.63	2,593.79
1.1.2	E0007	11401	31111-0105	2.1.1.2	2212	2212 Prod Alimen instal		3,000.00	3,000.00	1,156.56	1,156.56	1,156.56	1,156.56	1,843.44
1.1.2	E0007	11401	31111-0105	2.1.1.2	2461	2461 Mat Eléctrico	624		624	384.91	384.91	384.91	384.91	239.09
1.1.2	E0007	11401	31111-0105	2.1.1.2	2612	2612 Combus p Serv pub	62,359.69		62,359.69	24,039.49	24,039.49	24,039.49	24,039.49	38,320.20
1.1.2	E0007	11401	31111-0105	2.1.1.2	2911	2911 Herramientas menor	2,800.00		2,800.00	785	785	785	785	2,015.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2921	2921 Ref Edificios		3,000.00	3,000.00	399	399	399	399	2,601.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2941	2941 Ref Eq Cómputo	12,000.00	-5,000.00	7,000.00	3,127.84	1,360.68	1,360.68	1,360.68	3,872.16
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	461,769.06	-16,000.00	445,769.06	309,853.42	214,654.18	214,654.18	214,654.18	135,915.64
1.1.2	E0007	11401	31111-0105	2.1.1.2	3111	3111 Serv Energía Elect	34,882.68		34,882.68	17,132.00	12,206.00	12,206.00	12,206.00	17,750.68
1.1.2	E0007	11401	31111-0105	2.1.1.2	3141	3141 Serv Telefonía Tra	29,696.41		29,696.41	13,313.78	11,815.07	11,815.07	11,815.07	16,382.63
1.1.2	E0007	11401	31111-0105	2.1.1.2	3151	3151 Serv Telefonía Cel	17,500.00		17,500.00	9,313.31	7,997.26	7,997.26	7,997.26	8,186.69
1.1.2	E0007	11401	31111-0105	2.1.1.2	3171	3171 Serv Internet	11,200.00		11,200.00	7,318.37	6,706.79	6,706.79	6,706.79	3,881.63
1.1.2	E0007	11401	31111-0105	2.1.1.2	3181	3181 Servicio postal	3,000.00	9,000.00	12,000.00	3,151.00	3,151.00	3,151.00	3,151.00	8,849.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3221	3221 Arrendam Edificios	194,880.00		194,880.00	194,880.00	113,680.00	113,680.00	113,680.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3341	3341 Serv Capacitación	10,400.00		10,400.00					10,400.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3361	3361 Impresiones docofi	3,120.00		3,120.00	110.2	110.2	110.2	110.2	3,009.80
1.1.2	E0007	11401	31111-0105	2.1.1.2	3451	3451 Seg Bienes patrimo	24,660.48		24,660.48	4,406.79	4,406.79	4,406.79	4,406.79	20,253.69
1.1.2	E0007	11401	31111-0105	2.1.1.2	3521	3521 Instal Mobil Adm	4,160.00		4,160.00	1,385.38				2,774.62
1.1.2	E0007	11401	31111-0105	2.1.1.2	3531	3531 Instal BInformat	6,760.00		6,760.00					6,760.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3551	3551 Mantto Vehíc	50,835.20	-19,000.00	31,835.20	20,147.10	15,945.58	15,945.58	15,945.58	11,688.10
1.1.2	E0007	11401	31111-0105	2.1.1.2	3591	3591 Serv Jardinería	2,300.53		2,300.53					2,300.53
1.1.2	E0007	11401	31111-0105	2.1.1.2	3721	3721 Pasajes terr Nac	10,000.00		10,000.00	4,426.00	4,426.00	4,426.00	4,426.00	5,574.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3751	3751 Viáticos nacionale	11,356.80	-5,000.00	6,356.80	2,164.02	2,164.02	2,164.02	2,164.02	4,192.78
1.1.2	E0007	11401	31111-0105	2.1.1.2	3791	3791 Otros Serv Traslad	4,000.00		4,000.00	494	494	494	494	3,506.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3821	3821 Gto Orden Social	12,000.00	5,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3852	3852 Gto Oficina SP	24,960.00	-6,000.00	18,960.00	8,554.51	8,494.51	8,494.51	8,494.51	10,405.49
1.1.2	E0007	11401	31111-0105	2.1.1.2	3921	3921 Otros imptos y der	6,056.96		6,056.96	6,056.96	6,056.96	6,056.96	6,056.96	
1.1.2	E0007	51408				******* 51408 RAMO 33 FONDO II		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105			****** 31111-0105 CONTRALORÍA		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105			***** 2 GASTOS		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105			**** 2.2 GASTOS DE CAP		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105			*** 2.2.2 Activos Fijos		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105	2.2.2.2		** 2.2.2.2 Maquinaria y		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		105,000.00	105,000.00					105,000.00
1.1.2	E0007	51408	31111-0105	2.2.2.2	5111	5111 Muebles de oficina		50,000.00	50,000.00					50,000.00
1.1.2	E0007	51408	31111-0105	2.2.2.2	5151	5151 Computadoras		55,000.00	55,000.00					55,000.00
1.2.1						********* 1.2.1 IMPARTICION DE JU	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012					******** E0012 IMPARTIR JUSTICIA	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401				******* 11401 GASTO CORRIENTE	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401	31111-0203			****** 31111-0203 JUZGADO ADMI	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401	31111-0203			***** 2 GASTOS	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401	31111-0203			**** 2.1 GASTOS CORRIE	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401	31111-0203			*** 2.1.1 Gastos de con	1,212,472.69		1,212,472.69	683,721.44	637,839.76	637,839.76	637,839.76	528,751.25
1.2.1	E0012	11401	31111-0203	2.1.1.1		** 2.1.1.1 Remuneracione	1,026,564.62		1,026,564.62	541,306.40	540,592.64	540,592.64	540,592.64	485,258.22
1.2.1	E0012	11401	31111-0203	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,024,553.42		1,024,553.42	541,306.40	540,592.64	540,592.64	540,592.64	483,247.02
1.2.1	E0012	11401	31111-0203	2.1.1.1	1131	1131 Sueldos Base	44,453.76		44,453.76	25,931.36	25,931.36	25,931.36	25,931.36	18,522.40
1.2.1	E0012	11401	31111-0203	2.1.1.1	1132	1132 Sueldos de Confian	291,596.76		291,596.76	170,098.04	170,098.04	170,098.04	170,098.04	121,498.72
1.2.1	E0012	11401	31111-0203	2.1.1.1	1311	1311 Prima quinquenal	5,544.00		5,544.00	2,002.00	2,002.00	2,002.00	2,002.00	3,542.00
1.2.1	E0012	11401	31111-0203	2.1.1.1	1321	1321 Prima Vacacional	20,411.33		20,411.33	8,926.00	8,926.00	8,926.00	8,926.00	11,485.33
1.2.1	E0012	11401	31111-0203	2.1.1.1	1323	1323 Gratif fin de año	72,897.59		72,897.59					72,897.59
1.2.1	E0012	11401	31111-0203	2.1.1.1	1411	1411 Aport al ISSEG	67,210.10		67,210.10	40,627.88	40,627.88	40,627.88	40,627.88	26,582.22
1.2.1	E0012	11401	31111-0203	2.1.1.1	1413	1413 Aportaciones IMSS	153,283.52		153,283.52	77,337.48	77,337.48	77,337.48	77,337.48	75,946.04
1.2.1	E0012	11401	31111-0203	2.1.1.1	1592	1592 Otras prestaciones	369,156.36		369,156.36	216,383.64	215,669.88	215,669.88	215,669.88	152,772.72
1.2.1	E0012	11401	31111-0203	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1.1.1	3982	3982 Otros impuestos	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1.1.2		** 2.1.1.2 Compra de bie	185,908.07		185,908.07	142,415.04	97,247.12	97,247.12	97,247.12	43,493.03
1.2.1	E0012	11401	31111-0203	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	32,800.00		32,800.00	20,573.72	19,543.93	19,543.93	19,543.93	12,226.28
1.2.1	E0012	11401	31111-0203	2.1.1.2	2111	2111 Mat y útiles ofici	7,000.00		7,000.00	5,899.39	4,869.60	4,869.60	4,869.60	1,100.61
1.2.1	E0012	11401	31111-0203	2.1.1.2	2141	2141 Mat y útiles Tec I	16,000.00		16,000.00	11,942.20	11,942.20	11,942.20	11,942.20	4,057.80
1.2.1	E0012	11401	31111-0203	2.1.1.2	2151	2151 Mat impreso e inf	1,600.00		1,600.00					1,600.00
1.2.1	E0012	11401	31111-0203	2.1.1.2	2161	2161 Material de limpie	4,200.00		4,200.00	2,732.13	2,732.13	2,732.13	2,732.13	1,467.87
1.2.1	E0012	11401	31111-0203	2.1.1.2	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
1.2.1	E0012	11401	31111-0203	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	153,108.07		153,108.07	121,841.32	77,703.19	77,703.19	77,703.19	31,266.75
1.2.1	E0012	11401	31111-0203	2.1.1.2	3141	3141 Serv Telefonía Tra	8,200.48		8,200.48	3,340.67	2,854.05	2,854.05	2,854.05	4,859.81
1.2.1	E0012	11401	31111-0203	2.1.1.2	3221	3221 Arrendam Edificios	104,763.61		104,763.61	104,763.61	61,112.10	61,112.10	61,112.10	
1.2.1	E0012	11401	31111-0203	2.1.1.2	3361	3361 Impresiones docofi	9,301.74		9,301.74	3,720.82	3,720.82	3,720.82	3,720.82	5,580.92
1.2.1	E0012	11401	31111-0203	2.1.1.2	3521	3521 Instal Mobil Adm	1,107.74		1,107.74					1,107.74
1.2.1	E0012	11401	31111-0203	2.1.1.2	3531	3531 Instal BInformat	1,200.00		1,200.00					1,200.00
1.2.1	E0012	11401	31111-0203	2.1.1.2	3721	3721 Pasajes terr Nac	20,000.00		20,000.00	8,348.25	8,348.25	8,348.25	8,348.25	11,651.75
1.2.1	E0012	11401	31111-0203	2.1.1.2	3751	3751 Viáticos nacionale	534.5		534.5					534.5
1.2.1	E0012	11401	31111-0203	2.1.1.2	3852	3852 Gto Oficina SP	8,000.00		8,000.00	1,667.97	1,667.97	1,667.97	1,667.97	6,332.03
1.3.1						********* 1.3.1 PRESIDENCIA/GUBER	9,767,926.38		9,767,926.38	4,964,412.24	4,661,951.03	4,661,951.03	4,660,559.03	4,803,514.14
1.3.1	E0001					******** E0001 DIRIGIR Y CONDUCI	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401				******* 11401 GASTO CORRIENTE	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401	31111-0101			****** 31111-0101 PRESIDENTE M	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401	31111-0101			***** 2 GASTOS	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401	31111-0101			**** 2.1 GASTOS CORRIE	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401	31111-0101			*** 2.1.1 Gastos de con	1,608,154.04		1,608,154.04	798,802.13	798,802.13	798,802.13	798,802.13	809,351.91
1.3.1	E0001	11401	31111-0101	2.1.1.1		** 2.1.1.1 Remuneracione	1,550,169.88		1,550,169.88	798,802.13	798,802.13	798,802.13	798,802.13	751,367.75
1.3.1	E0001	11401	31111-0101	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,550,169.88		1,550,169.88	798,802.13	798,802.13	798,802.13	798,802.13	751,367.75
1.3.1	E0001	11401	31111-0101	2.1.1.1	1132	1132 Sueldos de Confian	439,171.20		439,171.20	256,183.20	256,183.20	256,183.20	256,183.20	182,988.00
1.3.1	E0001	11401	31111-0101	2.1.1.1	1321	1321 Prima Vacacional	33,588.86		33,588.86	14,687.00	14,687.00	14,687.00	14,687.00	18,901.86
1.3.1	E0001	11401	31111-0101	2.1.1.1	1323	1323 Gratif fin de año	119,960.22		119,960.22					119,960.22
1.3.1	E0001	11401	31111-0101	2.1.1.1	1411	1411 Aport al ISSEG	87,834.24		87,834.24	27,754.95	27,754.95	27,754.95	27,754.95	60,079.29
1.3.1	E0001	11401	31111-0101	2.1.1.1	1413	1413 Aportaciones IMSS	115,809.56		115,809.56	60,508.47	60,508.47	60,508.47	60,508.47	55,301.09
1.3.1	E0001	11401	31111-0101	2.1.1.1	1511	1511 Cuotas fondo ahorr	91,133.28		91,133.28	53,161.08	53,161.08	53,161.08	53,161.08	37,972.20
1.3.1	E0001	11401	31111-0101	2.1.1.1	1592	1592 Otras prestaciones	662,672.52		662,672.52	386,507.43	386,507.43	386,507.43	386,507.43	276,165.09
1.3.1	E0001	11401	31111-0101	2.1.1.2		** 2.1.1.2 Compra de bie	57,984.16		57,984.16					57,984.16
1.3.1	E0001	11401	31111-0101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	57,984.16		57,984.16					57,984.16
1.3.1	E0001	11401	31111-0101	2.1.1.2	3853	3853 Gto Representación	57,984.16		57,984.16					57,984.16
1.3.1	E0003					******** E0003 ORGANIZAR ACCIONE								
1.3.1	E0003	11401				******* 11401 GASTO CORRIENTE								
1.3.1	E0003	11401	31111-0102			****** 31111-0102 SINDICATURA								
1.3.1	E0003	11401	31111-0102			***** 2 GASTOS								

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0003	11401	31111-0102			****** 2.1 GASTOS CORRIE**								
1.3.1	E0003	11401	31111-0102			***** 2.1.1 Gastos de con**								
1.3.1	E0003	11401	31111-0102	2.1.1.2		**** 2.1.1.2 Compra de bie**								
1.3.1	E0003	11401	31111-0102	2.1.1.2		*** 2.1.1.2-2 Capítulo 2000**								
1.3.1	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofici								
1.3.1	E0004					********** E0004 COORDINAR Y EJECU**	6,724,439.71		6,724,439.71	3,486,623.67	3,195,148.94	3,195,148.94	3,195,148.94	3,237,816.04
1.3.1	E0004	11401				********* 11401 GASTO CORRIENTE**	6,724,439.71		6,724,439.71	3,486,623.67	3,195,148.94	3,195,148.94	3,195,148.94	3,237,816.04
1.3.1	E0004	11401	31111-0103			******** 31111-0103 SECRETARIA P**	6,724,439.71		6,724,439.71	3,486,623.67	3,195,148.94	3,195,148.94	3,195,148.94	3,237,816.04
1.3.1	E0004	11401	31111-0103			******* 2 GASTOS**	6,724,439.71		6,724,439.71	3,486,623.67	3,195,148.94	3,195,148.94	3,195,148.94	3,237,816.04
1.3.1	E0004	11401	31111-0103			****** 2.1 GASTOS CORRIE**	6,724,439.71		6,724,439.71	3,486,623.67	3,195,148.94	3,195,148.94	3,195,148.94	3,237,816.04
1.3.1	E0004	11401	31111-0103			***** 2.1.1 Gastos de con**	4,466,812.43		4,466,812.43	2,266,351.43	2,179,948.10	2,179,948.10	2,179,948.10	2,200,461.00
1.3.1	E0004	11401	31111-0103	2.1.1.1		**** 2.1.1.1 Remuneracione**	2,528,153.87		2,528,153.87	1,355,426.34	1,353,641.94	1,353,641.94	1,353,641.94	1,172,727.53
1.3.1	E0004	11401	31111-0103	2.1.1.1		*** 2.1.1.1-1 Capítulo 1000**	2,524,929.71		2,524,929.71	1,355,426.34	1,353,641.94	1,353,641.94	1,353,641.94	1,169,503.37
1.3.1	E0004	11401	31111-0103	2.1.1.1	1131	1131 Sueldos Base	31,728.12		31,728.12	18,508.00	18,508.00	18,508.00	18,508.00	13,220.12
1.3.1	E0004	11401	31111-0103	2.1.1.1	1132	1132 Sueldos de Confian	755,019.48		755,019.48	440,427.96	440,427.96	440,427.96	440,427.96	314,591.52
1.3.1	E0004	11401	31111-0103	2.1.1.1	1311	1311 Prima quinquenal	12,696.00		12,696.00	1,304.00	1,304.00	1,304.00	1,304.00	11,392.00
1.3.1	E0004	11401	31111-0103	2.1.1.1	1321	1321 Prima Vacacional	51,956.65		51,956.65	22,720.00	22,720.00	22,720.00	22,720.00	29,236.65
1.3.1	E0004	11401	31111-0103	2.1.1.1	1323	1323 Gratif fin de año	185,559.42		185,559.42					185,559.42
1.3.1	E0004	11401	31111-0103	2.1.1.1	1411	1411 Aport al ISSEG	157,349.52		157,349.52	95,116.81	95,116.81	95,116.81	95,116.81	62,232.71
1.3.1	E0004	11401	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS	334,909.00		334,909.00	194,661.49	194,661.49	194,661.49	194,661.49	140,247.51
1.3.1	E0004	11401	31111-0103	2.1.1.1	1592	1592 Otras prestaciones	995,711.52		995,711.52	582,688.08	580,903.68	580,903.68	580,903.68	413,023.44
1.3.1	E0004	11401	31111-0103	2.1.1.1		*** 2.1.1.1-1 Capítulo 3000**	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.2		**** 2.1.1.2 Compra de bie**	1,938,658.56		1,938,658.56	910,925.09	826,306.16	826,306.16	826,306.16	1,027,733.47
1.3.1	E0004	11401	31111-0103	2.1.1.2		*** 2.1.1.2-2 Capítulo 2000**	168,679.78	161,376.47	330,056.25	101,960.05	70,569.85	70,569.85	70,569.85	228,096.20
1.3.1	E0004	11401	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici	30,072.97		30,072.97	11,206.83	10,730.07	10,730.07	10,730.07	18,866.14
1.3.1	E0004	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,681.76		12,681.76	7,144.44	5,242.04	5,242.04	5,242.04	5,537.32
1.3.1	E0004	11401	31111-0103	2.1.1.2	2212	2212 Prod Alimen instal		110,000.00	110,000.00	24,336.83	24,336.83	24,336.83	24,336.83	85,663.17
1.3.1	E0004	11401	31111-0103	2.1.1.2	2612	2612 Combus p Serv pub	90,000.00		90,000.00	30,212.91	30,212.91	30,212.91	30,212.91	59,787.09
1.3.1	E0004	11401	31111-0103	2.1.1.2	2711	2711 Vestuario y unifor	26,205.36		26,205.36	21,402.00				4,803.36
1.3.1	E0004	11401	31111-0103	2.1.1.2	2741	2741 Productos textiles		7,609.04	7,609.04	7,609.04				
1.3.1	E0004	11401	31111-0103	2.1.1.2	2751	2751 Blancos y otros	7,609.04	-7,609.04						
1.3.1	E0004	11401	31111-0103	2.1.1.2	2921	2921 Ref Edificios		500	500					500
1.3.1	E0004	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	2,110.65		2,110.65	48	48	48	48	2,062.65
1.3.1	E0004	11401	31111-0103	2.1.1.2	2961	2961 Ref Eq Transporte		50,876.47	50,876.47					50,876.47
1.3.1	E0004	11401	31111-0103	2.1.1.2		*** 2.1.1.2-3 Capítulo 3000**	1,769,978.78	-161,376.47	1,608,602.31	808,965.04	755,736.31	755,736.31	755,736.31	799,637.27
1.3.1	E0004	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	77,780.97		77,780.97	25,983.59	22,043.59	22,043.59	22,043.59	51,797.38
1.3.1	E0004	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	67,491.84		67,491.84	41,939.30	35,397.77	35,397.77	35,397.77	25,552.54
1.3.1	E0004	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	18,969.60		18,969.60	7,392.20	7,043.20	7,043.20	7,043.20	11,577.40
1.3.1	E0004	11401	31111-0103	2.1.1.2	3181	3181 Servicio postal	4,107.85		4,107.85	673.13	673.13	673.13	673.13	3,434.72
1.3.1	E0004	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	72,051.92		72,051.92	71,847.88	71,847.88	71,847.88	71,847.88	204.04
1.3.1	E0004	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	22,899.13		22,899.13	15,397.95	15,397.95	15,397.95	15,397.95	7,501.18
1.3.1	E0004	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	15,088.24		15,088.24	11,094.88	11,094.88	11,094.88	11,094.88	3,993.36
1.3.1	E0004	11401	31111-0103	2.1.1.2	3512	3512 Adaptación Inmuebl		1,500.00	1,500.00					1,500.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	12,967.51	-1,500.00	11,467.51	4,750.00	750	750	750	6,717.51
1.3.1	E0004	11401	31111-0103	2.1.1.2	3531	3531 Instal BInformat	2,607.56		2,607.56					2,607.56
1.3.1	E0004	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehíc	150,876.47	-50,876.47	100,000.00	26,176.56	12,378.36	12,378.36	12,378.36	73,823.44
1.3.1	E0004	11401	31111-0103	2.1.1.2	3611	3611 Difusión Activ Gub	2,451.64		2,451.64					2,451.64
1.3.1	E0004	11401	31111-0103	2.1.1.2	3711	3711 Pasajes aéreos Nac	40,456.00		40,456.00	36,626.03	36,626.03	36,626.03	36,626.03	3,829.97
1.3.1	E0004	11401	31111-0103	2.1.1.2	3712	3712 Pasajes aéreos Int	41,600.00		41,600.00					41,600.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	25,872.70		25,872.70	335	335	335	335	25,537.70
1.3.1	E0004	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacionale	241,742.84		241,742.84	51,170.47	51,170.47	51,170.47	51,170.47	190,572.37
1.3.1	E0004	11401	31111-0103	2.1.1.2	3761	3761 Viáticos Extranjer	148,987.37		148,987.37					148,987.37
1.3.1	E0004	11401	31111-0103	2.1.1.2	3791	3791 Otros Serv Traslad	59,066.00		59,066.00	26,362.00	1,762.00	1,762.00	1,762.00	32,704.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3813	3813 ATENCIONES	400,000.00		400,000.00	373,011.77	373,011.77	373,011.77	373,011.77	26,988.23
1.3.1	E0004	11401	31111-0103	2.1.1.2	3852	3852 Gto Oficina SP	200,000.00	-110,500.00	89,500.00	61,977.63	61,977.63	61,977.63	61,977.63	27,522.37
1.3.1	E0004	11401	31111-0103	2.1.1.2	3853	3853 Gto Representación	156,000.00		156,000.00	45,265.51	45,265.51	45,265.51	45,265.51	110,734.49
1.3.1	E0004	11401	31111-0103	2.1.1.2	3921	3921 Otros imptos y der	8,961.14		8,961.14	8,961.14	8,961.14	8,961.14	8,961.14	
1.3.1	E0004	11401	31111-0103			***** 2.1.4 Subsidios y S**	630,533.11		630,533.11	244,110.84	244,110.84	244,110.84	244,110.84	386,422.27
1.3.1	E0004	11401	31111-0103	2.1.4.1		**** 2.1.4.1 A entidades e**	630,533.11		630,533.11	244,110.84	244,110.84	244,110.84	244,110.84	386,422.27
1.3.1	E0004	11401	31111-0103	2.1.4.1		*** 2.1.4.1-4 Capítulo 4000**	630,533.11		630,533.11	244,110.84	244,110.84	244,110.84	244,110.84	386,422.27
1.3.1	E0004	11401	31111-0103	2.1.4.1	4341	4341 Subs prestservpub	630,533.11		630,533.11	244,110.84	244,110.84	244,110.84	244,110.84	386,422.27
1.3.1	E0004	11401	31111-0103			***** 2.1.5 Transferencia**	1,627,094.17		1,627,094.17	976,161.40	771,090.00	771,090.00	771,090.00	650,932.77
1.3.1	E0004	11401	31111-0103	2.1.5.1		**** 2.1.5.1 Al sector pri**	1,627,094.17		1,627,094.17	976,161.40	771,090.00	771,090.00	771,090.00	650,932.77
1.3.1	E0004	11401	31111-0103	2.1.5.1		*** 2.1.5.1-4 Capítulo 4000**	1,627,094.17		1,627,094.17	976,161.40	771,090.00	771,090.00	771,090.00	650,932.77
1.3.1	E0004	11401	31111-0103	2.1.5.1	4411	4411 Gto Activ Cult	1,021,870.88		1,021,870.88	505,578.55	300,507.15	300,507.15	300,507.15	516,292.33
1.3.1	E0004	11401	31111-0103	2.1.5.1	4431	4431 Ayudas Inst Ens	75,013.59		75,013.59	38,286.99	38,286.99	38,286.99	38,286.99	36,726.60
1.3.1	E0004	11401	31111-0103	2.1.5.1	4451	4451 Donativos Inst sin	530,209.70		530,209.70	432,295.86	432,295.86	432,295.86	432,295.86	97,913.84
1.3.1	E0004	11401	31111-0802			******** 31111-0802 DIRECCIÓN DE**								
1.3.1	E0004	11401	31111-0802			******* 2 GASTOS**								
1.3.1	E0004	11401	31111-0802			****** 2.1 GASTOS CORRIE**								
1.3.1	E0004	11401	31111-0802			***** 2.1.1 Gastos de con**								
1.3.1	E0004	11401	31111-0802	2.1.1.2		**** 2.1.1.2 Compra de bie**								
1.3.1	E0004	11401	31111-0802	2.1.1.2		*** 2.1.1.2-2 Capítulo 2000**								
1.3.1	E0004	11401	31111-0802	2.1.1.2	2611	2611 Combus p Seg pub								
1.3.1	E0004	51408				********* 51408 RAMO 33 FONDO II**								
1.3.1	E0004	51408	31111-0803			******** 31111-0803 DIRECCIÓN DE**								
1.3.1	E0004	51408	31111-0803			******* 2 GASTOS**								
1.3.1	E0004	51408	31111-0803			****** 2.1 GASTOS CORRIE**								
1.3.1	E0004	51408	31111-0803			***** 2.1.1 Gastos de con**								
1.3.1	E0004	51408	31111-0803	2.1.1.2		**** 2.1.1.2 Compra de bie**								
1.3.1	E0004	51408	31111-0803	2.1.1.2		*** 2.1.1.2-2 Capítulo 2000**								
1.3.1	E0004	51408	31111-0803	2.1.1.2	2611	2611 Combus p Seg pub								
1.3.1	E0005					********** E0005 ATENDER, CANALIZA**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401				********* 11401 GASTO CORRIENTE**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401	31111-0103			******** 31111-0103 SECRETARIA P**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401	31111-0103			******* 2 GASTOS**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401	31111-0103			****** 2.1 GASTOS CORRIE**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401	31111-0103			***** 2.1.1 Gastos de con**	1,435,332.63		1,435,332.63	678,986.44	667,999.96	667,999.96	666,607.96	756,346.19
1.3.1	E0005	11401	31111-0103	2.1.1.1		**** 2.1.1.1 Remuneracione**	1,305,064.11		1,305,064.11	635,713.13	634,642.49	634,642.49	634,642.49	669,350.98
1.3.1	E0005	11401	31111-0103	2.1.1.1		*** 2.1.1.1-1 Capítulo 1000**	1,303,009.95		1,303,009.95	635,713.13	634,642.49	634,642.49	634,642.49	667,296.82
1.3.1	E0005	11401	31111-0103	2.1.1.1	1131	1131 Sueldos Base	45,440.16		45,440.16	26,506.76	26,506.76	26,506.76	26,506.76	18,933.40
1.3.1	E0005	11401	31111-0103	2.1.1.1	1132	1132 Sueldos de Confian	388,371.36		388,371.36	210,566.63	210,566.63	210,566.63	210,566.63	177,804.73
1.3.1	E0005	11401	31111-0103	2.1.1.1	1311	1311 Prima quinquenal	15,624.00		15,624.00	7,307.00	7,307.00	7,307.00	7,307.00	8,317.00
1.3.1	E0005	11401	31111-0103	2.1.1.1	1321	1321 Prima Vacacional	25,254.21		25,254.21	9,129.00	9,129.00	9,129.00	9,129.00	16,125.21
1.3.1	E0005	11401	31111-0103	2.1.1.1	1323	1323 Gratif fin de año	90,193.64		90,193.64					90,193.64
1.3.1	E0005	11401	31111-0103	2.1.1.1	1411	1411 Aport al ISSEG	86,762.30		86,762.30	49,130.71	49,130.71	49,130.71	49,130.71	37,631.59
1.3.1	E0005	11401	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS	203,442.32		203,442.32	90,760.42	90,760.42	90,760.42	90,760.42	112,681.90
1.3.1	E0005	11401	31111-0103	2.1.1.1	1592	1592 Otras prestaciones	447,921.96		447,921.96	242,312.61	241,241.97	241,241.97	241,241.97	205,609.35
1.3.1	E0005	11401	31111-0103	2.1.1.1		*** 2.1.1.1-1 Capítulo 3000**	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1.1.1	3982	3982 Otros impuestos	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1.1.2		**** 2.1.1.2 Compra de bie**	130,268.52		130,268.52	43,273.31	33,357.47	33,357.47	31,965.47	86,995.21
1.3.1	E0005	11401	31111-0103	2.1.1.2		*** 2.1.1.2-2 Capítulo 2000**	37,805.49		37,805.49	25,648.37	20,650.73	20,650.73	20,650.73	12,157.12
1.3.1	E0005	11401	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici	7,913.41		7,913.41	7,663.99	6,575.99	6,575.99	6,575.99	249.42
1.3.1	E0005	11401	31111-0103	2.1.1.2	2121	2121 Maty útiles impres	803.35		803.35					803.35
1.3.1	E0005	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,466.73		12,466.73	10,250.20	6,403.20	6,403.20	6,403.20	2,216.53
1.3.1	E0005	11401	31111-0103	2.1.1.2	2151	2151 Mat impreso e inf	822.99		822.99					822.99
1.3.1	E0005	11401	31111-0103	2.1.1.2	2612	2612 Combus p Serv pub	15,082.48		15,082.48	7,671.54	7,671.54	7,671.54	7,671.54	7,410.94
1.3.1	E0005	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	716.53		716.53	62.64				653.89
1.3.1	E0005	11401	31111-0103	2.1.1.2		*** 2.1.1.2-3 Capítulo 3000**	92,463.03		92,463.03	17,624.94	12,706.74	12,706.74	11,314.74	74,838.09
1.3.1	E0005	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	37,212.76		37,212.76					37,212.76
1.3.1	E0005	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64	2,927.40	2,509.20	2,509.20	2,509.20	8,321.24
1.3.1	E0005	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	841	841	841	841	5,908.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	7,280.00		7,280.00	4,500.00				2,780.00
1.3.1	E0005	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	4,138.24		4,138.24	1,307.64	1,307.64	1,307.64	1,307.64	2,830.60
1.3.1	E0005	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	1,056.18		1,056.18					1,056.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	2,299.16		2,299.16	351.22	351.22	351.22	351.22	1,947.94
1.3.1	E0005	11401	31111-0103	2.1.1.2	3531	3531 Instal BInformat	2,253.09		2,253.09					2,253.09
1.3.1	E0005	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehíc	7,788.65		7,788.65	7,268.19	7,268.19	7,268.19	5,876.19	520.46
1.3.1	E0005	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	659.44		659.44					659.44

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0005	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacionale	2,168.30		2,168.30					2,168.30
1.3.1	E0005	11401	31111-0103	2.1.1.2	3852	3852 Gto Oficina SP	9,483.86		9,483.86	303.96	303.96	303.96	303.96	9,179.90
1.3.1	E0005	11401	31111-0103	2.1.1.2	3921	3921 Otros imptos y der	125.53		125.53	125.53	125.53	125.53	125.53	
1.3.2						********* 1.3.2 POLITICA INTERIOR	**14,117,618.80**	**561,540.00**	**14,679,158.80**	**7,995,720.49**	**7,372,586.59**	**7,372,586.59**	**7,372,586.59**	**6,683,438.31**
1.3.2	**E0003**					******** E0003 ORGANIZAR ACCIONE	**14,117,618.80**	**561,540.00**	**14,679,158.80**	**7,995,720.49**	**7,372,586.59**	**7,372,586.59**	**7,372,586.59**	**6,683,438.31**
1.3.2	**E0003**	**11301**				******* 11301 REMANENTES CP 20		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**			****** 31111-0102 SINDICATURA		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**			***** 2 GASTOS		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**			**** 2.1 GASTOS CORRIE		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**			*** 2.1.1 Gastos de con		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**	**2.1.1.2**		** 2.1.1.2 Compra de bie		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	**E0003**	**11301**	**31111-0102**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000		**521,540.00**	**521,540.00**					**521,540.00**
1.3.2	E0003	11301	31111-0102	2.1.1.2	2612	2612 Combus p Serv pub		521,540.00	521,540.00					521,540.00
1.3.2	**E0003**	**11401**				******* 11401 GASTO CORRIENTE	**14,117,618.80**		**14,117,618.80**	**7,960,930.79**	**7,350,846.19**	**7,350,846.19**	**7,350,846.19**	**6,156,688.01**
1.3.2	**E0003**	**11401**	**31111-0102**			****** 31111-0102 SINDICATURA	**14,117,618.80**		**14,117,618.80**	**7,960,930.79**	**7,350,846.19**	**7,350,846.19**	**7,350,846.19**	**6,156,688.01**
1.3.2	**E0003**	**11401**	**31111-0102**			***** 2 GASTOS	**14,117,618.80**		**14,117,618.80**	**7,960,930.79**	**7,350,846.19**	**7,350,846.19**	**7,350,846.19**	**6,156,688.01**
1.3.2	**E0003**	**11401**	**31111-0102**			**** 2.1 GASTOS CORRIE	**14,117,618.80**		**14,117,618.80**	**7,960,930.79**	**7,350,846.19**	**7,350,846.19**	**7,350,846.19**	**6,156,688.01**
1.3.2	**E0003**	**11401**	**31111-0102**			*** 2.1.1 Gastos de con	**12,226,263.57**		**12,226,263.57**	**6,546,906.49**	**6,472,571.89**	**6,472,571.89**	**6,472,571.89**	**5,679,357.08**
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.1**		** 2.1.1.1 Remuneracione	**9,602,015.05**		**9,602,015.05**	**5,099,712.69**	**5,096,143.89**	**5,096,143.89**	**5,096,143.89**	**4,502,302.36**
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000	**9,601,802.89**		**9,601,802.89**	**5,099,712.69**	**5,096,143.89**	**5,096,143.89**	**5,096,143.89**	**4,502,090.20**
1.3.2	E0003	11401	31111-0102	2.1.1.1	1111	1111 Dietas	3,121,768.56		3,121,768.56	1,821,030.68	1,821,030.68	1,821,030.68	1,821,030.68	1,300,737.88
1.3.2	E0003	11401	31111-0102	2.1.1.1	1132	1132 Sueldos de Confian	324,153.60		324,153.60	183,757.97	183,757.97	183,757.97	183,757.97	140,395.63
1.3.2	E0003	11401	31111-0102	2.1.1.1	1311	1311 Prima quinquenal	5,328.00		5,328.00	2,772.00	2,772.00	2,772.00	2,772.00	2,556.00
1.3.2	E0003	11401	31111-0102	2.1.1.1	1321	1321 Prima Vacacional	17,809.43		17,809.43	5,265.00	5,265.00	5,265.00	5,265.00	12,544.43
1.3.2	E0003	11401	31111-0102	2.1.1.1	1323	1323 Gratif fin de año	834,621.17		834,621.17					834,621.17
1.3.2	E0003	11401	31111-0102	2.1.1.1	1411	1411 Aport al ISSEG	64,830.73		64,830.73	38,083.36	38,083.36	38,083.36	38,083.36	26,747.37
1.3.2	E0003	11401	31111-0102	2.1.1.1	1413	1413 Aportaciones IMSS	120,865.04		120,865.04	69,124.12	69,124.12	69,124.12	69,124.12	51,740.92
1.3.2	E0003	11401	31111-0102	2.1.1.1	1441	1441 Seguros	278,919.00		278,919.00	162,751.75	162,751.75	162,751.75	162,751.75	116,167.25
1.3.2	E0003	11401	31111-0102	2.1.1.1	1511	1511 Cuotas fondo ahorr	585,738.48		585,738.48	341,680.64	341,680.64	341,680.64	341,680.64	244,057.84
1.3.2	E0003	11401	31111-0102	2.1.1.1	1592	1592 Otras prestaciones	4,247,768.88		4,247,768.88	2,475,247.17	2,471,678.37	2,471,678.37	2,471,678.37	1,772,521.71
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000	**212.16**		**212.16**					**212.16**
1.3.2	E0003	11401	31111-0102	2.1.1.1	3982	3982 Otros impuestos	212.16		212.16					212.16
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.2**		** 2.1.1.2 Compra de bie	**2,624,248.52**		**2,624,248.52**	**1,447,193.80**	**1,376,428.00**	**1,376,428.00**	**1,376,428.00**	**1,177,054.72**
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000	**1,091,924.55**	**8,000.00**	**1,099,924.55**	**945,144.56**	**928,126.21**	**928,126.21**	**928,126.21**	**154,779.99**
1.3.2	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofici	31,977.26		31,977.26	20,149.80	11,499.69	11,499.69	11,499.69	11,827.46
1.3.2	E0003	11401	31111-0102	2.1.1.2	2141	2141 Mat y útiles Tec I	15,185.66		15,185.66	11,994.16	3,625.92	3,625.92	3,625.92	3,191.50
1.3.2	E0003	11401	31111-0102	2.1.1.2	2212	2212 Prod Alimen instal		8,000.00	8,000.00	307	307	307	307	7,693.00
1.3.2	E0003	11401	31111-0102	2.1.1.2	2612	2612 Combus p Serv pub	1,043,078.40		1,043,078.40	912,693.60	912,693.60	912,693.60	912,693.60	130,384.80
1.3.2	E0003	11401	31111-0102	2.1.1.2	2941	2941 Ref Eq Cómputo	1,683.23		1,683.23					1,683.23
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000	**1,532,323.97**	**-8,000.00**	**1,524,323.97**	**502,049.24**	**448,301.79**	**448,301.79**	**448,301.79**	**1,022,274.73**
1.3.2	E0003	11401	31111-0102	2.1.1.2	3141	3141 Serv Telefonía Tra	45,985.57		45,985.57	18,510.97	14,948.87	14,948.87	14,948.87	27,474.60
1.3.2	E0003	11401	31111-0102	2.1.1.2	3151	3151 Serv Telefonía Cel	302,387.52		302,387.52	111,083.77	93,898.42	93,898.42	93,898.42	191,303.75
1.3.2	E0003	11401	31111-0102	2.1.1.2	3171	3171 Serv Internet	12,546.56		12,546.56	12,156.80	12,156.80	12,156.80	12,156.80	389.76
1.3.2	E0003	11401	31111-0102	2.1.1.2	3341	3341 Serv Capacitación	133,744.37		133,744.37	59,499.00	59,499.00	59,499.00	59,499.00	74,245.37
1.3.2	E0003	11401	31111-0102	2.1.1.2	3361	3361 Impresiones docofi	19,807.54		19,807.54	3,125.25	3,125.25	3,125.25	3,125.25	16,682.29
1.3.2	E0003	11401	31111-0102	2.1.1.2	3521	3521 Instal Mobil Adm	43,601.45		43,601.45	1,577.60	1,577.60	1,577.60	1,577.60	42,023.85
1.3.2	E0003	11401	31111-0102	2.1.1.2	3531	3531 Instal BInformat	11,698.59		11,698.59					11,698.59
1.3.2	E0003	11401	31111-0102	2.1.1.2	3551	3551 Mantto Vehíc	164,320.00		164,320.00	91,941.54	91,941.54	91,941.54	91,941.54	72,378.46
1.3.2	E0003	11401	31111-0102	2.1.1.2	3712	3712 Pasajes aéreos Int	140,656.18		140,656.18	12,520.00	12,520.00	12,520.00	12,520.00	128,136.18
1.3.2	E0003	11401	31111-0102	2.1.1.2	3721	3721 Pasajes terr Nac	8,422.98		8,422.98	2,510.00	2,510.00	2,510.00	2,510.00	5,912.98
1.3.2	E0003	11401	31111-0102	2.1.1.2	3813	3813 ATENCIONES	58,406.40		58,406.40	20,599.00	20,599.00	20,599.00	20,599.00	37,807.40
1.3.2	E0003	11401	31111-0102	2.1.1.2	3852	3852 Gto Oficina SP	206,505.50	-8,000.00	198,505.50	82,964.87	82,964.87	82,964.87	82,964.87	115,540.63
1.3.2	E0003	11401	31111-0102	2.1.1.2	3853	3853 Gto Representación	384,241.31		384,241.31	85,560.44	52,560.44	52,560.44	52,560.44	298,680.87
1.3.2	**E0003**	**11401**	**31111-0102**			*** 2.1.5 Transferencia	**1,891,355.23**		**1,891,355.23**	**1,414,024.30**	**878,274.30**	**878,274.30**	**878,274.30**	**477,330.93**
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.5.1**		** 2.1.5.1 Al sector pri	**1,891,355.23**		**1,891,355.23**	**1,414,024.30**	**878,274.30**	**878,274.30**	**878,274.30**	**477,330.93**
1.3.2	**E0003**	**11401**	**31111-0102**	**2.1.5.1**		* 2.1.5.1-4 Capítulo 4000	**1,891,355.23**		**1,891,355.23**	**1,414,024.30**	**878,274.30**	**878,274.30**	**878,274.30**	**477,330.93**
1.3.2	E0003	11401	31111-0102	2.1.5.1	4411	4411 Gto Activ Cult	1,891,355.23		1,891,355.23	1,414,024.30	878,274.30	878,274.30	878,274.30	477,330.93
1.3.2	**E0003**	**51408**				******* 51408 RAMO 33 FONDO II		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**			****** 31111-0102 SINDICATURA		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**			***** 2 GASTOS		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**			**** 2.2 GASTOS DE CAP		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**			*** 2.2.2 Activos Fijos		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**	**2.2.2.2**		** 2.2.2.2 Maquinaria y		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	**E0003**	**51408**	**31111-0102**	**2.2.2.2**		* 2.2.2.2-5 Capítulo 5000		**40,000.00**	**40,000.00**	**34,789.70**	**21,740.40**	**21,740.40**	**21,740.40**	**5,210.30**
1.3.2	E0003	51408	31111-0102	2.2.2.2	5151	5151 Computadoras		40,000.00	40,000.00	34,789.70	21,740.40	21,740.40	21,740.40	5,210.30
1.3.4						********* 1.3.4 FUNCION PUBLICA	**3,916,556.25**		**3,916,556.25**	**2,055,522.00**	**1,957,136.67**	**1,957,136.67**	**1,957,136.67**	**1,861,034.25**
1.3.4	**E0008**					******** E0008 COORDINAR SESIONE	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**				******* 11401 GASTO CORRIENTE	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**	**31111-0201**			****** 31111-0201 SECRETARÍA D	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**	**31111-0201**			***** 2 GASTOS	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**	**31111-0201**			**** 2.1 GASTOS CORRIE	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**	**31111-0201**			*** 2.1.1 Gastos de con	**3,640,753.86**		**3,640,753.86**	**1,900,716.63**	**1,840,695.74**	**1,840,695.74**	**1,840,695.74**	**1,740,037.23**
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.1**		** 2.1.1.1 Remuneracione	**3,101,801.89**		**3,101,801.89**	**1,645,466.46**	**1,643,860.50**	**1,643,860.50**	**1,643,860.50**	**1,456,335.43**
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000	**3,100,893.01**		**3,100,893.01**	**1,645,466.46**	**1,643,860.50**	**1,643,860.50**	**1,643,860.50**	**1,455,426.55**
1.3.4	E0008	11401	31111-0201	2.1.1.1	1131	1131 Sueldos Base	54,460.68		54,460.68	31,768.66	31,768.66	31,768.66	31,768.66	22,692.02
1.3.4	E0008	11401	31111-0201	2.1.1.1	1132	1132 Sueldos de Confian	939,120.96		939,120.96	540,495.43	540,495.43	540,495.43	540,495.43	398,625.53
1.3.4	E0008	11401	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	15,120.00		15,120.00	7,582.00	7,582.00	7,582.00	7,582.00	7,538.00
1.3.4	E0008	11401	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	65,118.62		65,118.62	27,212.00	27,212.00	27,212.00	27,212.00	37,906.62
1.3.4	E0008	11401	31111-0201	2.1.1.1	1323	1323 Gratif fin de año	232,566.50		232,566.50					232,566.50
1.3.4	E0008	11401	31111-0201	2.1.1.1	1411	1411 Aport al ISSEG	198,716.33		198,716.33	109,291.60	109,291.60	109,291.60	109,291.60	89,424.73
1.3.4	E0008	11401	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	380,382.52		380,382.52	224,078.36	224,078.36	224,078.36	224,078.36	156,304.16
1.3.4	E0008	11401	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	1,215,407.40		1,215,407.40	705,038.41	703,432.45	703,432.45	703,432.45	510,368.99
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000	**908.88**		**908.88**					**908.88**
1.3.4	E0008	11401	31111-0201	2.1.1.1	3982	3982 Otros impuestos	908.88		908.88					908.88
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.2**		** 2.1.1.2 Compra de bie	**538,951.97**		**538,951.97**	**255,250.17**	**196,835.24**	**196,835.24**	**196,835.24**	**283,701.80**
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000	**188,700.00**		**188,700.00**	**57,981.91**	**53,035.11**	**53,035.11**	**53,035.11**	**130,718.09**
1.3.4	E0008	11401	31111-0201	2.1.1.2	2111	2111 Mat y útiles ofici	31,200.00		31,200.00	24,035.30	20,582.06	20,582.06	20,582.06	7,164.70
1.3.4	E0008	11401	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec I	50,000.00		50,000.00	13,532.56	13,532.56	13,532.56	13,532.56	36,467.44
1.3.4	E0008	11401	31111-0201	2.1.1.2	2212	2212 Prod Alimen instal		20,000.00	20,000.00	1,804.99	1,804.99	1,804.99	1,804.99	18,195.01
1.3.4	E0008	11401	31111-0201	2.1.1.2	2461	2461 Mat Eléctrico	500		500					500
1.3.4	E0008	11401	31111-0201	2.1.1.2	2612	2612 Combus p Serv pub	104,000.00	-20,000.00	84,000.00	16,172.49	16,172.49	16,172.49	16,172.49	67,827.51
1.3.4	E0008	11401	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	2,436.57	943.01	943.01	943.01	563.43
1.3.4	**E0008**	**11401**	**31111-0201**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000	**350,251.97**		**350,251.97**	**197,268.26**	**143,800.13**	**143,800.13**	**143,800.13**	**152,983.71**
1.3.4	E0008	11401	31111-0201	2.1.1.2	3141	3141 Serv Telefonía Tra	26,461.56		26,461.56	16,840.84	14,887.53	14,887.53	14,887.53	9,620.72
1.3.4	E0008	11401	31111-0201	2.1.1.2	3151	3151 Serv Telefonía Cel	22,089.60		22,089.60	12,348.91	10,584.78	10,584.78	10,584.78	9,740.69
1.3.4	E0008	11401	31111-0201	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	8,059.83	7,451.14	7,451.14	7,451.14	3,180.17
1.3.4	E0008	11401	31111-0201	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
1.3.4	E0008	11401	31111-0201	2.1.1.2	3311	3311 Servicios legales	70,000.00	-6,000.00	64,000.00	15,080.00	15,080.00	15,080.00	15,080.00	48,920.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	40,000.00		40,000.00	17,019.79	8,377.79	8,377.79	8,377.79	22,980.21
1.3.4	E0008	11401	31111-0201	2.1.1.2	3451	3451 Seg Bienes patrimo	3,755.75		3,755.75	2,822.54	2,822.54	2,822.54	2,822.54	933.21
1.3.4	E0008	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00		22,000.00	16,948.00	12,448.00	12,448.00	12,448.00	5,052.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3531	3531 Instal BInformat	9,539.93		9,539.93					9,539.93
1.3.4	E0008	11401	31111-0201	2.1.1.2	3551	3551 Mantto Vehíc	43,164.98		43,164.98	27,544.20	27,544.20	27,544.20	27,544.20	15,620.78
1.3.4	E0008	11401	31111-0201	2.1.1.2	3711	3711 Pasajes aéreos Nac	1,500.00		1,500.00					1,500.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	300
1.3.4	E0008	11401	31111-0201	2.1.1.2	3751	3751 Viáticos nacionale	7,000.00		7,000.00	2,347.00	2,347.00	2,347.00	2,347.00	4,653.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3791	3791 Otros Serv Traslad	30,000.00	6,000.00	36,000.00	36,000.00				
1.3.4	E0008	11401	31111-0201	2.1.1.2	3813	3813 ATENCIONES	27,300.00		27,300.00	26,450.55	26,450.55	26,450.55	26,450.55	849.45
1.3.4	E0008	11401	31111-0201	2.1.1.2	3852	3852 Gto Oficina SP	30,000.00		30,000.00	9,906.45	9,906.45	9,906.45	9,906.45	20,093.55
1.3.4	E0008	11401	31111-0201	2.1.1.2	3921	3921 Otros imptos y der	3,700.15		3,700.15	3,700.15	3,700.15	3,700.15	3,700.15	
1.3.4	**E0008**	**11401**	**31111-0202**			******* 31111-0202 DIR GRAL DE								
1.3.4	**E0008**	**11401**	**31111-0202**			***** 2 GASTOS								
1.3.4	**E0008**	**11401**	**31111-0202**			**** 2.1 GASTOS CORRIE								
1.3.4	**E0008**	**11401**	**31111-0202**			*** 2.1.1 Gastos de con								
1.3.4	**E0008**	**11401**	**31111-0202**	**2.1.1.2**		** 2.1.1.2 Compra de bie								
1.3.4	**E0008**	**11401**	**31111-0202**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000								
1.3.4	E0008	11401	31111-0202	2.1.1.2	2612	2612 Combus p Serv pub								
1.3.4	**E0009**					******** E0009 ACCESAR DE FORMA	**275,802.39**		**275,802.39**	**154,805.37**	**116,440.93**	**116,440.93**	**116,440.93**	**120,997.02**
1.3.4	**E0009**	**11401**				******* 11401 GASTO CORRIENTE	**275,802.39**		**275,802.39**	**154,805.37**	**116,440.93**	**116,440.93**	**116,440.93**	**120,997.02**
1.3.4	**E0009**	**11401**	**31111-0201**			****** 31111-0201 SECRETARÍA D	**275,802.39**		**275,802.39**	**154,805.37**	**116,440.93**	**116,440.93**	**116,440.93**	**120,997.02**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.4	**E0009**	**11401**	**31111-0201**			***** 2 GASTOS**	**275,802.39**		**275,802.39**	**154,805.37**	**116,440.93**	**116,440.93**	**116,440.93**	**120,997.02**
1.3.4	**E0009**	**11401**	**31111-0201**			****** 2.1 GASTOS CORRIE**	**234,982.79**		**234,982.79**	**116,619.37**	**116,440.93**	**116,440.93**	**116,440.93**	**118,363.42**
1.3.4	**E0009**	**11401**	**31111-0201**			**** 2.1.1 Gastos de con**	**234,982.79**		**234,982.79**	**116,619.37**	**116,440.93**	**116,440.93**	**116,440.93**	**118,363.42**
1.3.4	**E0009**	**11401**	**31111-0201**	**2.1.1.1**		** 2.1.1.1 Remuneracione**	**221,501.08**		**221,501.08**	**116,231.83**	**116,053.39**	**116,053.39**	**116,053.39**	**105,269.25**
1.3.4	**E0009**	**11401**	**31111-0201**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000**	**221,501.08**		**221,501.08**	**116,231.83**	**116,053.39**	**116,053.39**	**116,053.39**	**105,269.25**
1.3.4	E0009	11401	31111-0201	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	39,551.96	39,551.96	39,551.96	39,551.96	28,251.40
1.3.4	E0009	11401	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	1,320.00		1,320.00					1,320.00
1.3.4	E0009	11401	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	4,379.36		4,379.36	1,915.00	1,915.00	1,915.00	1,915.00	2,464.36
1.3.4	E0009	11401	31111-0201	2.1.1.1	1323	1323 Gratif fin de año	15,640.57		15,640.57					15,640.57
1.3.4	E0009	11401	31111-0201	2.1.1.1	1411	1411 Aport al ISSEG	13,560.67		13,560.67	8,197.39	8,197.39	8,197.39	8,197.39	5,363.28
1.3.4	E0009	11401	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	33,912.60		33,912.60	16,924.75	16,924.75	16,924.75	16,924.75	16,987.85
1.3.4	E0009	11401	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	84,884.52		84,884.52	49,642.73	49,464.29	49,464.29	49,464.29	35,241.79
1.3.4	**E0009**	**11401**	**31111-0201**	**2.1.1.2**		** 2.1.1.2 Compra de bie**	**13,481.71**		**13,481.71**	**387.54**	**387.54**	**387.54**	**387.54**	**13,094.17**
1.3.4	**E0009**	**11401**	**31111-0201**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000**	**10,200.00**		**10,200.00**	**387.54**	**387.54**	**387.54**	**387.54**	**9,812.46**
1.3.4	E0009	11401	31111-0201	2.1.1.2	2111	2111 Mat y útiles ofici	5,000.00		5,000.00	387.54	387.54	387.54	387.54	4,612.46
1.3.4	E0009	11401	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00					4,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	2461	2461 Mat Eléctrico	200		200					200
1.3.4	E0009	11401	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
1.3.4	**E0009**	**11401**	**31111-0201**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000**	**3,281.71**		**3,281.71**					**3,281.71**
1.3.4	E0009	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	1,781.71		1,781.71					1,781.71
1.3.4	E0009	11401	31111-0201	2.1.1.2	3531	3531 Instal BInformat	500		500					500
1.3.4	**E0009**	**11401**	**31111-0201**			**** 2.2 GASTOS DE CAP**	**40,819.60**		**40,819.60**	**38,186.00**				**2,633.60**
1.3.4	**E0009**	**11401**	**31111-0201**			**** 2.2.2 Activos Fijos**	**40,819.60**		**40,819.60**	**38,186.00**				**2,633.60**
1.3.4	**E0009**	**11401**	**31111-0201**	**2.2.2.2**		** 2.2.2.2 Maquinaria y**	**40,819.60**		**40,819.60**	**38,186.00**				**2,633.60**
1.3.4	**E0009**	**11401**	**31111-0201**	**2.2.2.2**		* 2.2.2.2-5 Capítulo 5000**	**40,819.60**		**40,819.60**	**38,186.00**				**2,633.60**
1.3.4	E0009	11401	31111-0201	2.2.2.2	5111	5111 Muebles de oficina	40,819.60		40,819.60	38,186.00				2,633.60
1.3.5						******** 1.3.5 ASUNTOS JURIDICOS**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**					******** E0011 ASESORAR JURÍDICA**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**				******* 11401 GASTO CORRIENTE**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**	**31111-0202**			****** 31111-0202 DIR GRAL DE**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**	**31111-0202**			***** 2 GASTOS**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**	**31111-0202**			**** 2.1 GASTOS CORRIE**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**	**31111-0202**			**** 2.1.1 Gastos de con**	**4,456,549.29**	**600,000.00**	**5,056,549.29**	**2,566,544.29**	**2,363,952.26**	**2,363,952.26**	**2,363,952.26**	**2,490,005.00**
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.1**		** 2.1.1.1 Remuneracione**	**3,823,984.42**		**3,823,984.42**	**2,002,384.13**	**2,000,421.29**	**2,000,421.29**	**2,000,421.29**	**1,821,600.29**
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000**	**3,816,790.90**		**3,816,790.90**	**2,002,384.13**	**2,000,421.29**	**2,000,421.29**	**2,000,421.29**	**1,814,406.77**
1.3.5	E0011	11401	31111-0202	2.1.1.1	1131	1131 Sueldos Base	120,635.64		120,635.64	70,370.72	70,370.72	70,370.72	70,370.72	50,264.92
1.3.5	E0011	11401	31111-0202	2.1.1.1	1132	1132 Sueldos de Confian	1,075,303.44		1,075,303.44	625,240.27	625,240.27	625,240.27	625,240.27	450,063.17
1.3.5	E0011	11401	31111-0202	2.1.1.1	1311	1311 Prima quinquenal	10,600.00		10,600.00	3,303.00	3,303.00	3,303.00	3,303.00	7,297.00
1.3.5	E0011	11401	31111-0202	2.1.1.1	1321	1321 Prima Vacacional	77,286.54		77,286.54	33,796.00	33,796.00	33,796.00	33,796.00	43,490.54
1.3.5	E0011	11401	31111-0202	2.1.1.1	1323	1323 Gratif fin de año	276,023.32		276,023.32					276,023.32
1.3.5	E0011	11401	31111-0202	2.1.1.1	1411	1411 Aport al ISSEG	239,187.80		239,187.80	144,168.57	144,168.57	144,168.57	144,168.57	95,019.23
1.3.5	E0011	11401	31111-0202	2.1.1.1	1413	1413 Aportaciones IMSS	576,425.52		576,425.52	285,474.75	285,474.75	285,474.75	285,474.75	290,950.77
1.3.5	E0011	11401	31111-0202	2.1.1.1	1592	1592 Otras prestaciones	1,441,328.64		1,441,328.64	840,030.82	838,067.98	838,067.98	838,067.98	601,297.82
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000**	**7,193.52**		**7,193.52**					**7,193.52**
1.3.5	E0011	11401	31111-0202	2.1.1.1	3982	3982 Otros impuestos	7,193.52		7,193.52					7,193.52
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.2**		** 2.1.1.2 Compra de bie**	**632,564.87**	**600,000.00**	**1,232,564.87**	**564,160.16**	**363,530.97**	**363,530.97**	**363,530.97**	**668,404.71**
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000**	**66,311.00**		**66,311.00**	**24,881.29**	**9,681.63**	**9,681.63**	**9,681.63**	**41,429.71**
1.3.5	E0011	11401	31111-0202	2.1.1.2	2111	2111 Mat y útiles ofici	17,000.00		17,000.00	7,000.00	1,530.46	1,530.46	1,530.46	10,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	2141	2141 Mat y útiles Tec I	14,000.36		14,000.36	9,707.12				4,293.24
1.3.5	E0011	11401	31111-0202	2.1.1.2	2151	2151 Mat impreso e inf	1,000.00		1,000.00					1,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	2161	2161 Material de limpie	5,026.02		5,026.02	1,888.54	1,865.54	1,865.54	1,865.54	3,137.48
1.3.5	E0011	11401	31111-0202	2.1.1.2	2461	2461 Mat Eléctrico	5,000.55		5,000.55					5,000.55
1.3.5	E0011	11401	31111-0202	2.1.1.2	2612	2612 Combus p Serv pub	19,908.80		19,908.80	6,285.63	6,285.63	6,285.63	6,285.63	13,623.17
1.3.5	E0011	11401	31111-0202	2.1.1.2	2941	2941 Ref Eq Cómputo	4,375.27		4,375.27					4,375.27
1.3.5	**E0011**	**11401**	**31111-0202**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000**	**566,253.87**	**600,000.00**	**1,166,253.87**	**539,278.87**	**353,849.34**	**353,849.34**	**353,849.34**	**626,975.00**
1.3.5	E0011	11401	31111-0202	2.1.1.2	3111	3111 Serv Energía Elect	15,378.79		15,378.79	9,079.00	9,079.00	9,079.00	9,079.00	6,299.79
1.3.5	E0011	11401	31111-0202	2.1.1.2	3141	3141 Serv Telefonía Tra	36,324.33		36,324.33	13,450.23	12,038.43	12,038.43	12,038.43	22,874.10
1.3.5	E0011	11401	31111-0202	2.1.1.2	3151	3151 Serv Telefonía Cel	19,813.59		19,813.59	12,383.42	10,614.36	10,614.36	10,614.36	7,430.17
1.3.5	E0011	11401	31111-0202	2.1.1.2	3171	3171 Serv Internet	6,240.00		6,240.00	3,202.80	2,853.80	2,853.80	2,853.80	3,037.20
1.3.5	E0011	11401	31111-0202	2.1.1.2	3181	3181 Servicio postal	2,991.61		2,991.61	1,905.26	1,905.26	1,905.26	1,905.26	1,086.35
1.3.5	E0011	11401	31111-0202	2.1.1.2	3221	3221 Arrendam Edificios	254,630.52		254,630.52	254,630.52	148,534.47	148,534.47	148,534.47	
1.3.5	E0011	11401	31111-0202	2.1.1.2	3311	3311 Servicios legales	105,000.00	600,000.00	705,000.00	167,571.41	132,571.41	132,571.41	132,571.41	537,428.59
1.3.5	E0011	11401	31111-0202	2.1.1.2	3361	3361 Impresiones docofi	21,693.35		21,693.35	17,950.50	17,950.50	17,950.50	17,950.50	3,742.85
1.3.5	E0011	11401	31111-0202	2.1.1.2	3451	3451 Seg Bienes patrimo	2,872.91		2,872.91	1,256.96	1,256.96	1,256.96	1,256.96	1,615.95
1.3.5	E0011	11401	31111-0202	2.1.1.2	3521	3521 Instal Mobil Adm	13,117.03		13,117.03	8,200.00	3,200.00	3,200.00	3,200.00	4,917.03
1.3.5	E0011	11401	31111-0202	2.1.1.2	3531	3531 Instal BInformat	10,000.00		10,000.00	6,000.00				4,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	3551	3551 Mantto Vehíc	20,000.00		20,000.00	2,690.84	2,690.84	2,690.84	2,690.84	17,309.16
1.3.5	E0011	11401	31111-0202	2.1.1.2	3721	3721 Pasajes terr Nac	5,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
1.3.5	E0011	11401	31111-0202	2.1.1.2	3751	3751 Viáticos nacionale	5,421.00		5,421.00	5,421.00				
1.3.5	E0011	11401	31111-0202	2.1.1.2	3791	3791 Otros Serv Traslad	26,783.88		26,783.88	18,000.00				8,783.88
1.3.5	E0011	11401	31111-0202	2.1.1.2	3852	3852 Gto Oficina SP	20,000.61		20,000.61	11,550.68	5,168.06	5,168.06	5,168.06	8,449.93
1.3.5	E0011	11401	31111-0202	2.1.1.2	3921	3921 Otros imptos y der	986.25		986.25	986.25	986.25	986.25	986.25	
1.3.8						******** 1.3.8 TERRITORIO**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**					******** U0069 GENERAR POLÍTICAS**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**				******* 11401 GASTO CORRIENTE**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**			****** 31120-8801 INST MPAL PL**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**			***** 2 GASTOS**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**			**** 2.1 GASTOS CORRIE**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**			**** 2.1.5 Transferencia**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**	**2.1.5.2**		** 2.1.5.2 Al sector púb**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	**U0069**	**11401**	**31120-8801**	**2.1.5.2**		* 2.1.5.2-4 Capítulo 4000**	**2,449,181.30**		**2,449,181.30**	**1,429,938.16**	**1,428,689.08**	**1,428,689.08**	**1,428,689.08**	**1,019,243.14**
1.3.8	U0069	11401	31120-8801	2.1.5.2	4154	4154 Transf Asignacione	2,449,181.30		2,449,181.30	1,429,938.16	1,428,689.08	1,428,689.08	1,428,689.08	1,019,243.14
1.5.2						********* 1.5.2 ASUNTOS HACENDARI**	**68,846,448.60**	**-950,724.89**	**67,895,723.71**	**36,626,287.24**	**34,515,785.43**	**34,515,785.43**	**34,285,561.71**	**31,269,436.47**
1.5.2	**E0016**					******** E0016 GESTIONAR Y CONDU**	**13,323,900.44**	**-3,865,955.00**	**9,457,945.44**	**4,199,499.94**	**4,159,233.00**	**4,159,233.00**	**4,159,233.00**	**5,258,445.50**
1.5.2	**E0016**	**11401**				******* 11401 GASTO CORRIENTE**	**3,887,459.22**	**-1,301,800.00**	**2,585,659.22**	**1,042,807.69**	**1,002,540.75**	**1,002,540.75**	**1,002,540.75**	**1,542,851.53**
1.5.2	**E0016**	**11401**	**31111-0301**			****** 31111-0301 TESORERÍA MU**	**3,887,459.22**	**-1,301,800.00**	**2,585,659.22**	**1,042,807.69**	**1,002,540.75**	**1,002,540.75**	**1,002,540.75**	**1,542,851.53**
1.5.2	**E0016**	**11401**	**31111-0301**			***** 2 GASTOS**	**3,887,459.22**	**-1,301,800.00**	**2,585,659.22**	**1,042,807.69**	**1,002,540.75**	**1,002,540.75**	**1,002,540.75**	**1,542,851.53**
1.5.2	**E0016**	**11401**	**31111-0301**			**** 2.1 GASTOS CORRIE**	**3,887,459.22**	**-1,301,800.00**	**2,585,659.22**	**1,042,807.69**	**1,002,540.75**	**1,002,540.75**	**1,002,540.75**	**1,542,851.53**
1.5.2	**E0016**	**11401**	**31111-0301**			**** 2.1.1 Gastos de con**	**2,368,263.41**		**2,368,263.41**	**1,042,807.69**	**1,002,540.75**	**1,002,540.75**	**1,002,540.75**	**1,325,455.72**
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.1**		** 2.1.1.1 Remuneracione**	**1,625,242.76**		**1,625,242.76**	**852,171.25**	**851,457.49**	**851,457.49**	**851,457.49**	**773,071.51**
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000**	**1,625,189.72**		**1,625,189.72**	**852,171.25**	**851,457.49**	**851,457.49**	**851,457.49**	**773,018.47**
1.5.2	E0016	11401	31111-0301	2.1.1.1	1132	1132 Sueldos de Confian	511,768.80		511,768.80	298,531.80	298,531.80	298,531.80	298,531.80	213,237.00
1.5.2	E0016	11401	31111-0301	2.1.1.1	1311	1311 Prima quinquenal	6,696.00		6,696.00	3,570.00	3,570.00	3,570.00	3,570.00	3,126.00
1.5.2	E0016	11401	31111-0301	2.1.1.1	1321	1321 Prima Vacacional	33,927.39		33,927.39	14,835.00	14,835.00	14,835.00	14,835.00	19,092.39
1.5.2	E0016	11401	31111-0301	2.1.1.1	1323	1323 Gratif fin de año	121,169.25		121,169.25					121,169.25
1.5.2	E0016	11401	31111-0301	2.1.1.1	1411	1411 Aport al ISSEG	102,353.76		102,353.76	56,406.38	56,406.38	56,406.38	56,406.38	45,947.38
1.5.2	E0016	11401	31111-0301	2.1.1.1	1413	1413 Aportaciones IMSS	217,944.68		217,944.68	109,866.85	109,866.85	109,866.85	109,866.85	108,077.83
1.5.2	E0016	11401	31111-0301	2.1.1.1	1592	1592 Otras prestaciones	631,329.84		631,329.84	368,961.22	368,247.46	368,247.46	368,247.46	262,368.62
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000**	**53.04**		**53.04**					**53.04**
1.5.2	E0016	11401	31111-0301	2.1.1.1	3982	3982 Otros impuestos	53.04		53.04					53.04
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.2**		** 2.1.1.2 Compra de bie**	**743,020.65**		**743,020.65**	**190,636.44**	**151,083.26**	**151,083.26**	**151,083.26**	**552,384.21**
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000**	**99,206.48**	**24,000.00**	**123,206.48**	**20,965.23**	**19,285.41**	**19,285.41**	**19,285.41**	**102,241.25**
1.5.2	E0016	11401	31111-0301	2.1.1.2	2111	2111 Mat y útiles ofici	20,750.10		20,750.10	5,378.06	4,554.44	4,554.44	4,554.44	15,372.04
1.5.2	E0016	11401	31111-0301	2.1.1.2	2141	2141 Mat y útiles Tec I	5,438.80		5,438.80	773.2	112	112	112	4,665.60
1.5.2	E0016	11401	31111-0301	2.1.1.2	2151	2151 Mat impreso e inf	5,383.49		5,383.49	2,280.00	2,280.00	2,280.00	2,280.00	3,103.49
1.5.2	E0016	11401	31111-0301	2.1.1.2	2161	2161 Material de limpie		6,000.00	6,000.00					6,000.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	2212	2212 Prod Alimen instal		10,000.00	10,000.00	325	325	325	325	9,675.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	2612	2612 Combus p Serv pub	40,000.00		40,000.00	11,570.97	11,570.97	11,570.97	11,570.97	28,429.03
1.5.2	E0016	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor	25,000.00		25,000.00	195				24,805.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	2941	2941 Ref Eq Cómputo	2,634.09		2,634.09	443	443	443	443	2,191.09
1.5.2	E0016	11401	31111-0301	2.1.1.2	2961	2961 Ref Eq Transporte		8,000.00	8,000.00					8,000.00
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000**	**643,814.17**	**-24,000.00**	**619,814.17**	**169,671.21**	**131,797.85**	**131,797.85**	**131,797.85**	**450,142.96**
1.5.2	E0016	11401	31111-0301	2.1.1.2	3141	3141 Serv Telefonía Tra	40,000.00		40,000.00	14,693.22	13,428.55	13,428.55	13,428.55	25,306.78
1.5.2	E0016	11401	31111-0301	2.1.1.2	3151	3151 Serv Telefonía Cel	21,216.00		21,216.00					21,216.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3171	3171 Serv Internet	13,240.00		13,240.00	5,780.43	5,171.74	5,171.74	5,171.74	7,459.57
1.5.2	E0016	11401	31111-0301	2.1.1.2	3312	3312 Serv Contabilidad	350,000.00	-18,000.00	332,000.00	84,680.00	84,680.00	84,680.00	84,680.00	247,320.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3361	3361 Impresiones docofi	7,891.01		7,891.01					7,891.01
1.5.2	E0016	11401	31111-0301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,087.06		6,087.06	1,868.75	1,868.75	1,868.75	1,868.75	4,218.31
1.5.2	E0016	11401	31111-0301	2.1.1.2	3521	3521 Instal Mobil Adm	4,043.14		4,043.14	50.12	50.12	50.12	50.12	3,993.02

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0016	11401	31111-0301	2.1.1.2	3531	3531 Instal BInformat	1,913.42		1,913.42					1,913.42
1.5.2	E0016	11401	31111-0301	2.1.1.2	3551	3551 Mantto Vehíc	35,000.00		35,000.00	6,338.70	6,338.70	6,338.70	6,338.70	28,661.30
1.5.2	E0016	11401	31111-0301	2.1.1.2	3711	3711 Pasajes aéreos Nac	4,900.00		4,900.00					4,900.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3721	3721 Pasajes terr Nac	2,450.00		2,450.00	681	681	681	681	1,769.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3751	3751 Viáticos nacionale	13,000.00		13,000.00	798.11	798.11	798.11	798.11	12,201.89
1.5.2	E0016	11401	31111-0301	2.1.1.2	3791	3791 Otros Serv Traslad	43,900.00	4,000.00	47,900.00	37,171.00	1,171.00	1,171.00	1,171.00	10,729.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3813	3813 ATENCIONES	27,890.00		27,890.00	1,200.00	1,200.00	1,200.00	1,200.00	26,690.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3852	3852 Gto Oficina SP	45,000.00	-10,000.00	35,000.00	6,015.00	6,015.00	6,015.00	6,015.00	28,985.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3921	3921 Otros imptos y der	11,337.54		11,337.54	10,394.88	10,394.88	10,394.88	10,394.88	942.66
1.5.2	E0016	11401	31111-0301	2.1.1.2	3961	3961 Otros Gto Responsa	15,946.00		15,946.00					15,946.00
1.5.2	**E0016**	**11401**	**31111-0301**			***** 2.1.8 Provisiones y**	**1,519,195.81**	**-1,301,800.00**	**217,395.81**					**217,395.81**
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.8.1**		**** 2.1.8.1 Provisiones a**	**1,519,195.81**	**-1,301,800.00**	**217,395.81**					**217,395.81**
1.5.2	**E0016**	**11401**	**31111-0301**	**2.1.8.1**		*** 2.1.8.1-7 Capítulo 7000**	**1,519,195.81**	**-1,301,800.00**	**217,395.81**					**217,395.81**
1.5.2	E0016	11401	31111-0301	2.1.8.1	7922	7922 PROVISION PARA IMP	1,519,195.81	-1,301,800.00	217,395.81					217,395.81
1.5.2	**E0016**	**51408**				********** 51408 RAMO 33 FONDO II**	**9,436,441.22**	**-2,564,155.00**	**6,872,286.22**	**3,156,692.25**	**3,156,692.25**	**3,156,692.25**	**3,156,692.25**	**3,715,593.97**
1.5.2	**E0016**	**51408**	**31111-0301**			******** 31111-0301 TESORERÍA MU**	**9,436,441.22**	**-2,564,155.00**	**6,872,286.22**	**3,156,692.25**	**3,156,692.25**	**3,156,692.25**	**3,156,692.25**	**3,715,593.97**
1.5.2	**E0016**	**51408**	**31111-0301**			******* 2 GASTOS**	**6,040,267.82**	**-2,564,155.00**	**3,476,112.82**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**2,300,521.72**
1.5.2	**E0016**	**51408**	**31111-0301**			****** 2.1 GASTOS CORRIE**	**6,040,267.82**	**-2,564,155.00**	**3,476,112.82**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**2,300,521.72**
1.5.2	**E0016**	**51408**	**31111-0301**			***** 2.1.3 Gastos de la**	**2,454,341.36**		**2,454,341.36**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,278,750.26**
1.5.2	**E0016**	**51408**	**31111-0301**	**2.1.3.1**		**** 2.1.3.1 Intereses**	**2,454,341.36**		**2,454,341.36**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,278,750.26**
1.5.2	**E0016**	**51408**	**31111-0301**	**2.1.3.1**		*** 2.1.3.1-9 Capítulo 9000**	**2,454,341.36**		**2,454,341.36**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,175,591.10**	**1,278,750.26**
1.5.2	E0016	51408	31111-0301	2.1.3.1	9211	9211 Int DInterna Inst	2,454,341.36		2,454,341.36	1,175,591.10	1,175,591.10	1,175,591.10	1,175,591.10	1,278,750.26
1.5.2	**E0016**	**51408**	**31111-0301**			***** 2.1.8 Provisiones y**	**3,585,926.46**	**-2,564,155.00**	**1,021,771.46**					**1,021,771.46**
1.5.2	**E0016**	**51408**	**31111-0301**	**2.1.8.1**		**** 2.1.8.1 Provisiones a**	**3,585,926.46**	**-2,564,155.00**	**1,021,771.46**					**1,021,771.46**
1.5.2	**E0016**	**51408**	**31111-0301**	**2.1.8.1**		*** 2.1.8.1-7 Capítulo 7000**	**3,585,926.46**	**-2,564,155.00**	**1,021,771.46**					**1,021,771.46**
1.5.2	E0016	51408	31111-0301	2.1.8.1	7992	7992 Seguro de responsa	3,585,926.46	-2,564,155.00	1,021,771.46					1,021,771.46
1.5.2	**E0016**	**51408**	**31111-0301**			******* 3 FINANCIAMIENT**	**3,396,173.40**		**3,396,173.40**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,415,072.25**
1.5.2	**E0016**	**51408**	**31111-0301**			****** 3.2 APLICACIONES**	**3,396,173.40**		**3,396,173.40**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,415,072.25**
1.5.2	**E0016**	**51408**	**31111-0301**			***** 3.2.2 Disminución d**	**3,396,173.40**		**3,396,173.40**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,415,072.25**
1.5.2	**E0016**	**51408**	**31111-0301**	**3.2.2.1**		**** 3.2.2.1 Disminución d**	**3,396,173.40**		**3,396,173.40**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,415,072.25**
1.5.2	**E0016**	**51408**	**31111-0301**	**3.2.2.1**		*** 3.2.2.1-9 Capítulo 9000**	**3,396,173.40**		**3,396,173.40**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,981,101.15**	**1,415,072.25**
1.5.2	E0016	51408	31111-0301	3.2.2.1	9111	9111 Amortización de la	3,396,173.40		3,396,173.40	1,981,101.15	1,981,101.15	1,981,101.15	1,981,101.15	1,415,072.25
1.5.2	**E0017**					********** E0017 PROGRAMA MEJOR**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**				********* 11401 GASTO CORRIENTE**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**			******** 31111-0301 TESORERÍA MU**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**			******* 2 GASTOS**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**			****** 2.1 GASTOS CORRIE**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**			***** 2.1.7 Participacion**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	**E0017**	**11401**	**31111-0301**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**300,000.00**		**300,000.00**					**300,000.00**
1.5.2	E0017	11401	31111-0301	2.1.7.0	8511	8511 Convenios de reasi	300,000.00		300,000.00					300,000.00
1.5.2	**E0018**					********** E0018 COORDINAR ACCIONE**	**6,168,154.16**	**2,452,392.00**	**8,620,546.16**	**3,951,671.74**	**3,357,868.56**	**3,357,868.56**	**3,357,868.56**	**4,668,874.42**
1.5.2	**E0018**	**11301**				********* 11301 REMANENTES CP 20**		**2,091,592.00**	**2,091,592.00**	**274,920.00**				**1,816,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**			******** 31111-0302 DIRECCIÓN DE**		**2,091,592.00**	**2,091,592.00**	**274,920.00**				**1,816,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**			******* 2 GASTOS**		**2,091,592.00**	**2,091,592.00**	**274,920.00**				**1,816,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**			****** 2.1 GASTOS CORRIE**		**2,091,592.00**	**2,091,592.00**	**274,920.00**				**1,816,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**			***** 2.1.1 Gastos de con**		**391,592.00**	**391,592.00**	**274,920.00**				**116,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**391,592.00**	**391,592.00**	**274,920.00**				**116,672.00**
1.5.2	**E0018**	**11301**	**31111-0302**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**391,592.00**	**391,592.00**	**274,920.00**				**116,672.00**
1.5.2	E0018	11301	31111-0302	2.1.1.2	3571	3571 Instal Magy otros		391,592.00	391,592.00	274,920.00				116,672.00
1.5.2	**E0018**	**11301**	**31111-0302**			***** 2.1.7 Participacion**		**1,700,000.00**	**1,700,000.00**					**1,700,000.00**
1.5.2	**E0018**	**11301**	**31111-0302**	**2.1.7.0**		**** 2.1.7.0 Participacion**		**1,700,000.00**	**1,700,000.00**					**1,700,000.00**
1.5.2	**E0018**	**11301**	**31111-0302**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**		**1,700,000.00**	**1,700,000.00**					**1,700,000.00**
1.5.2	E0018	11301	31111-0302	2.1.7.0	8511	8511 Convenios de reasi		1,700,000.00	1,700,000.00					1,700,000.00
1.5.2	**E0018**	**11401**				********* 11401 GASTO CORRIENTE**	**6,168,154.16**	**331,800.00**	**6,499,954.16**	**3,665,562.76**	**3,350,054.58**	**3,350,054.58**	**3,350,054.58**	**2,834,391.40**
1.5.2	**E0018**	**11401**	**31111-0302**			******** 31111-0302 DIRECCIÓN DE**	**6,168,154.16**	**331,800.00**	**6,499,954.16**	**3,665,562.76**	**3,350,054.58**	**3,350,054.58**	**3,350,054.58**	**2,834,391.40**
1.5.2	**E0018**	**11401**	**31111-0302**			******* 2 GASTOS**	**6,168,154.16**	**331,800.00**	**6,499,954.16**	**3,665,562.76**	**3,350,054.58**	**3,350,054.58**	**3,350,054.58**	**2,834,391.40**
1.5.2	**E0018**	**11401**	**31111-0302**			****** 2.1 GASTOS CORRIE**	**6,168,154.16**	**256,200.00**	**6,424,354.16**	**3,598,289.53**	**3,350,054.58**	**3,350,054.58**	**3,350,054.58**	**2,826,064.63**
1.5.2	**E0018**	**11401**	**31111-0302**			***** 2.1.1 Gastos de con**	**6,168,154.16**	**256,200.00**	**6,424,354.16**	**3,598,289.53**	**3,350,054.58**	**3,350,054.58**	**3,350,054.58**	**2,826,064.63**
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**4,472,073.28**	**95,200.00**	**4,567,273.28**	**2,686,159.19**	**2,680,984.43**	**2,680,984.43**	**2,680,984.43**	**1,881,114.09**
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**4,409,613.04**	**95,200.00**	**4,504,813.04**	**2,686,159.19**	**2,680,984.43**	**2,680,984.43**	**2,680,984.43**	**1,818,653.85**
1.5.2	E0018	11401	31111-0302	2.1.1.1	1131	1131 Sueldos Base	32,954.16		32,954.16	19,223.26	19,223.26	19,223.26	19,223.26	13,730.90
1.5.2	E0018	11401	31111-0302	2.1.1.1	1132	1132 Sueldos de Confian	1,322,525.76		1,322,525.76	767,424.67	767,424.67	767,424.67	767,424.67	555,101.09
1.5.2	E0018	11401	31111-0302	2.1.1.1	1311	1311 Prima quinquenal	31,056.00		31,056.00	13,490.00	13,490.00	13,490.00	13,490.00	17,566.00
1.5.2	E0018	11401	31111-0302	2.1.1.1	1321	1321 Prima Vacacional	82,391.42		82,391.42	36,022.00	36,022.00	36,022.00	36,022.00	46,369.42
1.5.2	E0018	11401	31111-0302	2.1.1.1	1322	1322 Prima Dominical		45,000.00	45,000.00					45,000.00
1.5.2	E0018	11401	31111-0302	2.1.1.1	1323	1323 Gratif fin de año	294,255.19		294,255.19					294,255.19
1.5.2	E0018	11401	31111-0302	2.1.1.1	1331	1331 Remun Horas extra	18,720.00		18,720.00	18,365.48	18,365.48	18,365.48	18,365.48	354.52
1.5.2	E0018	11401	31111-0302	2.1.1.1	1341	1341 Compens Serv Event		50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1411	1411 Aport al ISSEG	271,096.03		271,096.03	163,874.31	163,874.31	163,874.31	163,874.31	107,221.72
1.5.2	E0018	11401	31111-0302	2.1.1.1	1413	1413 Aportaciones IMSS	735,543.24		735,543.24	671,512.77	671,512.77	671,512.77	671,512.77	64,030.47
1.5.2	E0018	11401	31111-0302	2.1.1.1	1592	1592 Otras prestaciones	1,621,071.24		1,621,071.24	946,046.70	940,871.94	940,871.94	940,871.94	675,024.54
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**62,460.24**		**62,460.24**					**62,460.24**
1.5.2	E0018	11401	31111-0302	2.1.1.1	3982	3982 Otros impuestos	62,460.24		62,460.24					62,460.24
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,696,080.88**	**161,000.00**	**1,857,080.88**	**912,130.34**	**669,070.15**	**669,070.15**	**669,070.15**	**944,950.54**
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**384,377.51**	**30,000.00**	**414,377.51**	**214,494.30**	**102,093.45**	**102,093.45**	**102,093.45**	**199,883.21**
1.5.2	E0018	11401	31111-0302	2.1.1.2	2111	2111 Mat y útiles ofici	87,638.09		87,638.09	74,536.65	20,076.86	20,076.86	20,076.86	13,101.44
1.5.2	E0018	11401	31111-0302	2.1.1.2	2141	2141 Mat y útiles Tec I	158,027.76		158,027.76	89,809.16	39,156.78	39,156.78	39,156.78	68,218.60
1.5.2	E0018	11401	31111-0302	2.1.1.2	2161	2161 Material de limpie	50,000.08		50,000.08	17,395.38	10,106.70	10,106.70	10,106.70	32,604.70
1.5.2	E0018	11401	31111-0302	2.1.1.2	2171	2171 Mat y útiles Enseñ	1,268.18		1,268.18	795	795	795	795	473.18
1.5.2	E0018	11401	31111-0302	2.1.1.2	2212	2212 Prod Alimen instal	15,000.00	15,000.00	30,000.00	14,619.50	14,619.50	14,619.50	14,619.50	15,380.50
1.5.2	E0018	11401	31111-0302	2.1.1.2	2461	2461 Mat Eléctrico	5,000.00	13,500.00	18,500.00	429.26	429.26	429.26	429.26	18,070.74
1.5.2	E0018	11401	31111-0302	2.1.1.2	2471	2471 Estruct y manufact		1,500.00	1,500.00					1,500.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	2612	2612 Combus p Serv pub	46,800.00		46,800.00	15,951.35	15,951.35	15,951.35	15,951.35	30,848.65
1.5.2	E0018	11401	31111-0302	2.1.1.2	2711	2711 Vestuario y unifor	15,242.50		15,242.50					15,242.50
1.5.2	E0018	11401	31111-0302	2.1.1.2	2941	2941 Ref Eq Cómputo	5,400.90		5,400.90	958	958	958	958	4,442.90
1.5.2	**E0018**	**11401**	**31111-0302**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,311,703.37**	**131,000.00**	**1,442,703.37**	**697,636.04**	**566,976.70**	**566,976.70**	**566,976.70**	**745,067.33**
1.5.2	E0018	11401	31111-0302	2.1.1.2	3111	3111 Serv Energía Elect	66,513.48		66,513.48	6,928.00	6,928.00	6,928.00	6,928.00	59,585.48
1.5.2	E0018	11401	31111-0302	2.1.1.2	3141	3141 Serv Telefonía Tra	13,305.49		13,305.49	9,090.57	7,845.78	7,845.78	7,845.78	4,214.92
1.5.2	E0018	11401	31111-0302	2.1.1.2	3151	3151 Serv Telefonía Cel	6,864.00		6,864.00	3,949.00	3,442.00	3,442.00	3,442.00	2,915.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3171	3171 Serv Internet	8,889.60		8,889.60	3,030.80	2,681.80	2,681.80	2,681.80	5,858.80
1.5.2	E0018	11401	31111-0302	2.1.1.2	3181	3181 Servicio postal	3,500.00		3,500.00	337	337	337	337	3,163.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3221	3221 Arrendam Edificios	46,480.26		46,480.26	42,197.21	23,016.66	23,016.66	23,016.66	4,283.05
1.5.2	E0018	11401	31111-0302	2.1.1.2	3311	3311 Servicios legales	83,200.00	-9,932.00	73,268.00	14,900.00				58,368.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3332	3332 Serv Procesos	6,500.00		6,500.00					6,500.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3361	3361 Impresiones docofi	262,179.70		262,179.70	124,179.70	63,337.70	63,337.70	63,337.70	138,000.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3371	3371 Serv Protección	555,563.01	103,000.00	658,563.01	349,485.25	349,485.25	349,485.25	349,485.25	309,077.76
1.5.2	E0018	11401	31111-0302	2.1.1.2	3451	3451 Seg Bienes patrimo	15,784.63		15,784.63	9,967.56	9,967.56	9,967.56	9,967.56	5,817.07
1.5.2	E0018	11401	31111-0302	2.1.1.2	3511	3511 Cons y mantto Inm	80,000.00		80,000.00	13,948.20	13,948.20	13,948.20	13,948.20	66,051.80
1.5.2	E0018	11401	31111-0302	2.1.1.2	3512	3512 Adaptación Inmuebl		13,000.00	13,000.00	11,593.62	11,593.62	11,593.62	11,593.62	1,406.38
1.5.2	E0018	11401	31111-0302	2.1.1.2	3521	3521 Instal Mobil Adm	9,360.00		9,360.00	6,697.79	6,697.79	6,697.79	6,697.79	2,662.21
1.5.2	E0018	11401	31111-0302	2.1.1.2	3531	3531 Instal BInformat	1,234.49	15,000.00	16,234.49					16,234.49
1.5.2	E0018	11401	31111-0302	2.1.1.2	3551	3551 Mantto Vehíc	31,928.78		31,928.78	21,982.58	6,346.58	6,346.58	6,346.58	9,946.20
1.5.2	E0018	11401	31111-0302	2.1.1.2	3571	3571 Instal Magy otros	1,775.45		1,775.45					1,775.45
1.5.2	E0018	11401	31111-0302	2.1.1.2	3611	3611 Difusión Activ Gub	52,000.00		52,000.00	49,300.00	49,300.00	49,300.00	49,300.00	2,700.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3721	3721 Pasajes terr Nac	1,616.72	17,000.00	18,616.72	1,490.00	1,490.00	1,490.00	1,490.00	17,126.72
1.5.2	E0018	11401	31111-0302	2.1.1.2	3751	3751 Viáticos nacionale	10,400.00	-7,068.00	3,332.00	1,712.00	1,712.00	1,712.00	1,712.00	1,620.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3791	3791 Otros Serv Traslad	30,000.00		30,000.00	18,000.00				12,000.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3852	3852 Gto Oficina SP	21,109.50		21,109.50	5,348.50	5,348.50	5,348.50	5,348.50	15,761.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3921	3921 Otros imptos y der	3,498.26		3,498.26	3,498.26	3,498.26	3,498.26	3,498.26	
1.5.2	**E0018**	**11401**	**31111-0302**			****** 2.2 GASTOS DE CAP**		**75,600.00**	**75,600.00**	**67,273.23**				**8,326.77**
1.5.2	**E0018**	**11401**	**31111-0302**			***** 2.2.2 Activos Fijos**		**75,600.00**	**75,600.00**	**67,273.23**				**8,326.77**
1.5.2	**E0018**	**11401**	**31111-0302**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**75,600.00**	**75,600.00**	**67,273.23**				**8,326.77**
1.5.2	**E0018**	**11401**	**31111-0302**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**75,600.00**	**75,600.00**	**67,273.23**				**8,326.77**
1.5.2	E0018	11401	31111-0302	2.2.2.2	5111	5111 Muebles de oficina		700	700					700
1.5.2	E0018	11401	31111-0302	2.2.2.2	5151	5151 Computadoras		22,300.00	22,300.00	22,298.32				1.68
1.5.2	E0018	11401	31111-0302	2.2.2.2	5191	5191 Otros mobiliarios		2,600.00	2,600.00	2,117.00				483
1.5.2	E0018	11401	31111-0302	2.2.2.2	5651	5651 Eq Comunicación		50,000.00	50,000.00	42,857.91				7,142.09
1.5.2	**E0018**	**11401**	**31111-0304**			******** 31111-0304 DIRECCIÓN DE**								
1.5.2	**E0018**	**11401**	**31111-0304**			******* 2 GASTOS**								

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	**E0018**	**11401**	**31111-0304**			****** 2.1 GASTOS CORRIE**								
1.5.2	**E0018**	**11401**	**31111-0304**			***** 2.1.1 Gastos de con**								
1.5.2	**E0018**	**11401**	**31111-0304**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**								
1.5.2	**E0018**	**11401**	**31111-0304**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**								
1.5.2	E0018	11401	31111-0304	2.1.1.2	3531	3531 Instal BInformat								
1.5.2	**E0018**	**51408**				********* 51408 RAMO 33 FONDO II**		**29,000.00**	**29,000.00**	**11,188.98**	**7,813.98**	**7,813.98**	**7,813.98**	**17,811.02**
1.5.2	**E0018**	**51408**	**31111-0302**			******** 31111-0302 DIRECCIÓN DE**		**29,000.00**	**29,000.00**	**11,188.98**	**7,813.98**	**7,813.98**	**7,813.98**	**17,811.02**
1.5.2	**E0018**	**51408**	**31111-0302**			******* 2 GASTOS**		**29,000.00**	**29,000.00**	**11,188.98**	**7,813.98**	**7,813.98**	**7,813.98**	**17,811.02**
1.5.2	**E0018**	**51408**	**31111-0302**			****** 2.2 GASTOS DE CAP**		**29,000.00**	**29,000.00**	**11,188.98**	**7,813.98**	**7,813.98**	**7,813.98**	**17,811.02**
1.5.2	**E0018**	**51408**	**31111-0302**			***** 2.2.2 Activos Fijos**		**29,000.00**	**29,000.00**	**11,188.98**	**7,813.98**	**7,813.98**	**7,813.98**	**17,811.02**
1.5.2	**E0018**	**51408**	**31111-0302**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**20,000.00**	**20,000.00**	**7,813.98**	**7,813.98**	**7,813.98**	**7,813.98**	**12,186.02**
1.5.2	**E0018**	**51408**	**31111-0302**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**20,000.00**	**20,000.00**	**7,813.98**	**7,813.98**	**7,813.98**	**7,813.98**	**12,186.02**
1.5.2	E0018	51408	31111-0302	2.2.2.2	5151	5151 Computadoras		20,000.00	20,000.00	7,813.98	7,813.98	7,813.98	7,813.98	12,186.02
1.5.2	**E0018**	**51408**	**31111-0302**	**2.2.2.5**		**** 2.2.2.5 Activos fijos**		**9,000.00**	**9,000.00**	**3,375.00**				**5,625.00**
1.5.2	**E0018**	**51408**	**31111-0302**	**2.2.2.5**		*** 2.2.2.5-5 Capítulo 5000**		**9,000.00**	**9,000.00**	**3,375.00**				**5,625.00**
1.5.2	E0018	51408	31111-0302	2.2.2.5	5911	5911 Software		9,000.00	9,000.00	3,375.00				5,625.00
1.5.2	**E0019**					********** E0019 COORDINAR EL CONT**	**4,343,805.49**	**65,704.00**	**4,409,509.49**	**2,108,938.73**	**2,091,762.10**	**2,091,762.10**	**2,087,249.70**	**2,300,570.76**
1.5.2	**E0019**	**11401**				********* 11401 GASTO CORRIENTE**	**4,343,805.49**		**4,343,805.49**	**2,108,938.73**	**2,091,762.10**	**2,091,762.10**	**2,087,249.70**	**2,234,866.76**
1.5.2	**E0019**	**11401**	**31111-0303**			******** 31111-0303 DIRECCIÓN DE**	**4,343,805.49**		**4,343,805.49**	**2,108,938.73**	**2,091,762.10**	**2,091,762.10**	**2,087,249.70**	**2,234,866.76**
1.5.2	**E0019**	**11401**	**31111-0303**			******* 2 GASTOS**	**4,343,805.49**		**4,343,805.49**	**2,108,938.73**	**2,091,762.10**	**2,091,762.10**	**2,087,249.70**	**2,234,866.76**
1.5.2	**E0019**	**11401**	**31111-0303**			****** 2.1 GASTOS CORRIE**	**4,288,805.49**		**4,288,805.49**	**2,085,948.72**	**2,068,772.09**	**2,068,772.09**	**2,064,259.69**	**2,202,856.77**
1.5.2	**E0019**	**11401**	**31111-0303**			***** 2.1.1 Gastos de con**	**4,288,805.49**		**4,288,805.49**	**2,085,948.72**	**2,068,772.09**	**2,068,772.09**	**2,064,259.69**	**2,202,856.77**
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**3,628,597.69**		**3,628,597.69**	**1,930,781.80**	**1,928,818.96**	**1,928,818.96**	**1,928,818.96**	**1,697,815.89**
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**3,628,491.61**		**3,628,491.61**	**1,930,781.80**	**1,928,818.96**	**1,928,818.96**	**1,928,818.96**	**1,697,709.81**
1.5.2	E0019	11401	31111-0303	2.1.1.1	1132	1132 Sueldos de Confian	1,108,269.12		1,108,269.12	646,490.18	646,490.18	646,490.18	646,490.18	461,778.94
1.5.2	E0019	11401	31111-0303	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	11,104.00	11,104.00	11,104.00	11,104.00	9,496.00
1.5.2	E0019	11401	31111-0303	2.1.1.1	1321	1321 Prima Vacacional	74,401.09		74,401.09	32,534.00	32,534.00	32,534.00	32,534.00	41,867.09
1.5.2	E0019	11401	31111-0303	2.1.1.1	1323	1323 Gratif fin de año	265,718.13		265,718.13					265,718.13
1.5.2	E0019	11401	31111-0303	2.1.1.1	1411	1411 Aport al ISSEG	221,653.83		221,653.83	133,988.18	133,988.18	133,988.18	133,988.18	87,665.65
1.5.2	E0019	11401	31111-0303	2.1.1.1	1413	1413 Aportaciones IMSS	514,442.20		514,442.20	274,415.57	274,415.57	274,415.57	274,415.57	240,026.63
1.5.2	E0019	11401	31111-0303	2.1.1.1	1592	1592 Otras prestaciones	1,423,407.24		1,423,407.24	832,249.87	830,287.03	830,287.03	830,287.03	591,157.37
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**106.08**		**106.08**					**106.08**
1.5.2	E0019	11401	31111-0303	2.1.1.1	3982	3982 Otros impuestos	106.08		106.08					106.08
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**660,207.80**		**660,207.80**	**155,166.92**	**139,953.13**	**139,953.13**	**135,440.73**	**505,040.88**
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**222,540.00**	**40,300.00**	**262,840.00**	**60,968.68**	**54,732.68**	**54,732.68**	**54,732.68**	**201,871.32**
1.5.2	E0019	11401	31111-0303	2.1.1.2	2111	2111 Mat y útiles ofici	70,000.00		70,000.00	24,623.10	20,687.10	20,687.10	20,687.10	45,376.90
1.5.2	E0019	11401	31111-0303	2.1.1.2	2141	2141 Mat y útiles Tec I	67,400.00		67,400.00	10,793.00	9,793.00	9,793.00	9,793.00	56,607.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2151	2151 Mat impreso e inf	9,500.00		9,500.00	481.99	481.99	481.99	481.99	9,018.01
1.5.2	E0019	11401	31111-0303	2.1.1.2	2161	2161 Material de limpie		1,000.00	1,000.00	399	399	399	399	601
1.5.2	E0019	11401	31111-0303	2.1.1.2	2212	2212 Prod Alimen instal		38,000.00	38,000.00	9,323.26	9,323.26	9,323.26	9,323.26	28,676.74
1.5.2	E0019	11401	31111-0303	2.1.1.2	2461	2461 Mat Eléctrico	1,340.00		1,340.00	554	254	254	254	786
1.5.2	E0019	11401	31111-0303	2.1.1.2	2531	2531 Medicinas y prod f		1,000.00	1,000.00					1,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2612	2612 Combus p Serv pub	25,000.00		25,000.00	11,693.61	11,693.61	11,693.61	11,693.61	13,306.39
1.5.2	E0019	11401	31111-0303	2.1.1.2	2711	2711 Vestuario y unifor	20,000.00		20,000.00	1,000.00				19,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2921	2921 Ref Edificios		300	300	36	36	36	36	264
1.5.2	E0019	11401	31111-0303	2.1.1.2	2941	2941 Ref Eq Cómputo	29,300.00		29,300.00	2,064.72	2,064.72	2,064.72	2,064.72	27,235.28
1.5.2	**E0019**	**11401**	**31111-0303**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**437,667.80**	**-40,300.00**	**397,367.80**	**94,198.24**	**85,220.45**	**85,220.45**	**80,708.05**	**303,169.56**
1.5.2	E0019	11401	31111-0303	2.1.1.2	3141	3141 Serv Telefonía Tra	17,000.00		17,000.00	8,054.41	6,998.49	6,998.49	6,998.49	8,945.59
1.5.2	E0019	11401	31111-0303	2.1.1.2	3151	3151 Serv Telefonía Cel	12,480.00		12,480.00	2,927.40	2,509.20	2,509.20	2,509.20	9,552.60
1.5.2	E0019	11401	31111-0303	2.1.1.2	3171	3171 Serv Internet	12,440.00		12,440.00	7,597.00	6,989.00	6,989.00	6,989.00	4,843.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3181	3181 Servicio postal		100	100					100
1.5.2	E0019	11401	31111-0303	2.1.1.2	3332	3332 Serv Procesos	140,000.00		140,000.00					140,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3341	3341 Serv Capacitación	17,000.00		17,000.00					17,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3361	3361 Impresiones docofi	10,000.00		10,000.00	457.4	5	5	5	9,542.60
1.5.2	E0019	11401	31111-0303	2.1.1.2	3411	3411 Serv Financieros	60,000.00	-2,000.00	58,000.00	16,269.16	16,269.16	16,269.16	16,269.16	41,730.84
1.5.2	E0019	11401	31111-0303	2.1.1.2	3451	3451 Seg Bienes patrimo	9,800.00		9,800.00	3,012.70	3,012.70	3,012.70	3,012.70	6,787.30
1.5.2	E0019	11401	31111-0303	2.1.1.2	3521	3521 Instal Mobil Adm	32,800.00		32,800.00	19,134.47	19,134.47	19,134.47	19,134.47	13,665.53
1.5.2	E0019	11401	31111-0303	2.1.1.2	3531	3531 Instal BInformat	21,100.00		21,100.00	3,000.00				18,100.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3551	3551 Mantto Vehíc	19,632.80		19,632.80	9,811.66	6,368.39	6,368.39	1,855.99	9,821.14
1.5.2	E0019	11401	31111-0303	2.1.1.2	3721	3721 Pasajes terr Nac	2,345.00		2,345.00	690	690	690	690	1,655.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3751	3751 Viáticos nacionale	4,690.00		4,690.00	1,920.00	1,920.00	1,920.00	1,920.00	2,770.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3791	3791 Otros Serv Traslad	15,000.00		15,000.00					15,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3813	3813 ATENCIONES		2,000.00	2,000.00	500.01	500.01	500.01	500.01	1,499.99
1.5.2	E0019	11401	31111-0303	2.1.1.2	3852	3852 Gto Oficina SP	60,700.00	-40,400.00	20,300.00	18,144.03	18,144.03	18,144.03	18,144.03	2,155.97
1.5.2	E0019	11401	31111-0303	2.1.1.2	3921	3921 Otros imptos y der	2,680.00		2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	
1.5.2	**E0019**	**11401**	**31111-0303**			****** 2.2 GASTOS DE CAP**	**55,000.00**		**55,000.00**	**22,990.01**	**22,990.01**	**22,990.01**	**22,990.01**	**32,009.99**
1.5.2	**E0019**	**11401**	**31111-0303**			***** 2.2.2 Activos Fijos**	**55,000.00**		**55,000.00**	**22,990.01**	**22,990.01**	**22,990.01**	**22,990.01**	**32,009.99**
1.5.2	**E0019**	**11401**	**31111-0303**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**	**55,000.00**		**55,000.00**	**22,990.01**	**22,990.01**	**22,990.01**	**22,990.01**	**32,009.99**
1.5.2	**E0019**	**11401**	**31111-0303**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**	**55,000.00**		**55,000.00**	**22,990.01**	**22,990.01**	**22,990.01**	**22,990.01**	**32,009.99**
1.5.2	E0019	11401	31111-0303	2.2.2.2	5111	5111 Muebles de oficina	15,000.00		15,000.00					15,000.00
1.5.2	E0019	11401	31111-0303	2.2.2.2	5411	5411 Automóviles y cami	40,000.00		40,000.00	22,990.01	22,990.01	22,990.01	22,990.01	17,009.99
1.5.2	**E0019**	**51408**				********* 51408 RAMO 33 FONDO II**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**			******** 31111-0303 DIRECCIÓN DE**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**			******* 2 GASTOS**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**			****** 2.2 GASTOS DE CAP**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**			***** 2.2.2 Activos Fijos**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	**E0019**	**51408**	**31111-0303**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**65,704.00**	**65,704.00**					**65,704.00**
1.5.2	E0019	51408	31111-0303	2.2.2.2	5191	5191 Otros mobiliarios		65,704.00	65,704.00					65,704.00
1.5.2	**E0020**					********** E0020 ACTUALIZAR EL PAD**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**				********* 11401 GASTO CORRIENTE**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**	**31111-0304**			******** 31111-0304 DIRECCIÓN DE**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**	**31111-0304**			******* 2 GASTOS**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**	**31111-0304**			****** 2.1 GASTOS CORRIE**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**	**31111-0304**			***** 2.1.1 Gastos de con**	**3,410,097.03**		**3,410,097.03**	**1,719,820.46**	**1,691,489.50**	**1,691,489.50**	**1,691,489.50**	**1,690,276.57**
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**3,174,753.20**		**3,174,753.20**	**1,625,711.16**	**1,621,785.48**	**1,621,785.48**	**1,621,785.48**	**1,549,042.04**
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**3,141,759.20**		**3,141,759.20**	**1,625,711.16**	**1,621,785.48**	**1,621,785.48**	**1,621,785.48**	**1,516,048.04**
1.5.2	E0020	11401	31111-0304	2.1.1.1	1131	1131 Sueldos Base	344,758.44		344,758.44	198,667.78	198,667.78	198,667.78	198,667.78	146,090.66
1.5.2	E0020	11401	31111-0304	2.1.1.1	1132	1132 Sueldos de Confian	789,397.08		789,397.08	447,105.57	447,105.57	447,105.57	447,105.57	342,291.51
1.5.2	E0020	11401	31111-0304	2.1.1.1	1311	1311 Prima quinquenal	40,000.00		40,000.00	17,416.00	17,416.00	17,416.00	17,416.00	22,584.00
1.5.2	E0020	11401	31111-0304	2.1.1.1	1321	1321 Prima Vacacional	58,460.99		58,460.99	24,722.48	24,722.48	24,722.48	24,722.48	33,738.51
1.5.2	E0020	11401	31111-0304	2.1.1.1	1323	1323 Gratif fin de año	208,789.11		208,789.11	2,087.98	2,087.98	2,087.98	2,087.98	206,701.13
1.5.2	E0020	11401	31111-0304	2.1.1.1	1411	1411 Aport al ISSEG	226,831.06		226,831.06	134,601.96	134,601.96	134,601.96	134,601.96	92,229.10
1.5.2	E0020	11401	31111-0304	2.1.1.1	1413	1413 Aportaciones IMSS	501,889.72		501,889.72	239,746.95	239,746.95	239,746.95	239,746.95	262,142.77
1.5.2	E0020	11401	31111-0304	2.1.1.1	1592	1592 Otras prestaciones	971,632.80		971,632.80	561,362.44	557,436.76	557,436.76	557,436.76	410,270.36
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**32,994.00**		**32,994.00**					**32,994.00**
1.5.2	E0020	11401	31111-0304	2.1.1.1	3982	3982 Otros impuestos	32,994.00		32,994.00					32,994.00
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**235,343.83**		**235,343.83**	**94,109.30**	**69,704.02**	**69,704.02**	**69,704.02**	**141,234.53**
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**107,358.89**		**107,358.89**	**33,911.49**	**31,825.49**	**31,825.49**	**31,825.49**	**73,447.40**
1.5.2	E0020	11401	31111-0304	2.1.1.2	2111	2111 Mat y útiles ofici	20,800.00	-1,500.00	19,300.00	11,235.37	11,235.37	11,235.37	11,235.37	8,064.63
1.5.2	E0020	11401	31111-0304	2.1.1.2	2141	2141 Mat y útiles Tec I	31,200.00		31,200.00	3,185.36	3,185.36	3,185.36	3,185.36	28,014.64
1.5.2	E0020	11401	31111-0304	2.1.1.2	2461	2461 Mat Eléctrico	274.33		274.33	199	199	199	199	75.33
1.5.2	E0020	11401	31111-0304	2.1.1.2	2612	2612 Combus p Serv pub	36,061.92		36,061.92	17,205.76	17,205.76	17,205.76	17,205.76	18,856.16
1.5.2	E0020	11401	31111-0304	2.1.1.2	2711	2711 Vestuario y unifor	19,022.64		19,022.64	1,276.00				17,746.64
1.5.2	E0020	11401	31111-0304	2.1.1.2	2911	2911 Herramientas menor		1,500.00	1,500.00	810				690
1.5.2	**E0020**	**11401**	**31111-0304**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**127,984.94**		**127,984.94**	**60,197.81**	**37,878.53**	**37,878.53**	**37,878.53**	**67,787.13**
1.5.2	E0020	11401	31111-0304	2.1.1.2	3141	3141 Serv Telefonía Tra	23,791.59		23,791.59	6,726.02	6,726.02	6,726.02	6,726.02	17,065.57
1.5.2	E0020	11401	31111-0304	2.1.1.2	3151	3151 Serv Telefonía Cel	7,874.05		7,874.05	3,171.00	2,718.00	2,718.00	2,718.00	4,703.05
1.5.2	E0020	11401	31111-0304	2.1.1.2	3171	3171 Serv Internet	3,000.00		3,000.00	521.3	521.3	521.3	521.3	2,478.70
1.5.2	E0020	11401	31111-0304	2.1.1.2	3361	3361 Impresiones docofi	15,000.00		15,000.00	7,111.07	6,206.27	6,206.27	6,206.27	7,888.93
1.5.2	E0020	11401	31111-0304	2.1.1.2	3451	3451 Seg Bienes patrimo	1,973.08		1,973.08	1,973.08	1,973.08	1,973.08	1,973.08	
1.5.2	E0020	11401	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm	1,645.99		1,645.99	60	60	60	60	1,585.99
1.5.2	E0020	11401	31111-0304	2.1.1.2	3531	3531 Instal BInformat	9,000.00		9,000.00	2,200.00	2,200.00	2,200.00	2,200.00	6,800.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3551	3551 Mantto Vehíc	24,228.05		24,228.05	8,382.16	5,420.68	5,420.68	5,420.68	15,845.89
1.5.2	E0020	11401	31111-0304	2.1.1.2	3721	3721 Pasajes terr Nac	10,400.00		10,400.00	8,165.50	8,165.50	8,165.50	8,165.50	2,234.50
1.5.2	E0020	11401	31111-0304	2.1.1.2	3751	3751 Viáticos nacionale	5,720.00		5,720.00	3,096.00	3,096.00	3,096.00	3,096.00	2,624.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3791	3791 Otros Serv Traslad	20,000.00		20,000.00	18,000.00				2,000.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3852	3852 Gto Oficina SP	5,200.00		5,200.00	639.5	639.5	639.5	639.5	4,560.50
1.5.2	E0020	11401	31111-0304	2.1.1.2	3921	3921 Otros imptos y der	152.18		152.18	152.18	152.18	152.18	152.18	
1.5.2	**E0020**	**11401**	**31111-0403**			******** 31111-0403 DIRECCIÓN DE**								

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0020	11401	31111-0403			***** 2 GASTOS								
1.5.2	E0020	11401	31111-0403			**** 2.1 GASTOS CORRIE								
1.5.2	E0020	11401	31111-0403			*** 2.1.1 Gastos de con								
1.5.2	E0020	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0020	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.5.2	E0020	11401	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec I								
1.5.2	E0021					******** E0021 CONTROLAR Y DAR S	2,504,412.13	65,704.00	2,570,116.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,184,293.13
1.5.2	E0021	11401				******* 11401 GASTO CORRIENTE	2,504,412.13		2,504,412.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,118,589.13
1.5.2	E0021	11401	31111-0305			****** 31111-0305 DIR SEGUIM Y	2,504,412.13		2,504,412.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,118,589.13
1.5.2	E0021	11401	31111-0305			***** 2 GASTOS	2,504,412.13		2,504,412.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,118,589.13
1.5.2	E0021	11401	31111-0305			**** 2.1 GASTOS CORRIE	2,504,412.13		2,504,412.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,118,589.13
1.5.2	E0021	11401	31111-0305			*** 2.1.1 Gastos de con	2,504,412.13		2,504,412.13	1,385,823.00	1,327,043.57	1,327,043.57	1,324,339.61	1,118,589.13
1.5.2	E0021	11401	31111-0305	2.1.1.1		** 2.1.1.1 Remuneracione	2,210,581.31		2,210,581.31	1,184,144.82	1,182,538.86	1,182,538.86	1,182,538.86	1,026,436.49
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,207,357.15		2,207,357.15	1,184,144.82	1,182,538.86	1,182,538.86	1,182,538.86	1,023,212.33
1.5.2	E0021	11401	31111-0305	2.1.1.1	1131	1131 Sueldos Base	31,728.12		31,728.12	18,508.00	18,508.00	18,508.00	18,508.00	13,220.12
1.5.2	E0021	11401	31111-0305	2.1.1.1	1132	1132 Sueldos de Confian	661,768.32		661,768.32	380,381.24	380,381.24	380,381.24	380,381.24	281,387.08
1.5.2	E0021	11401	31111-0305	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	11,266.00	11,266.00	11,266.00	11,266.00	9,334.00
1.5.2	E0021	11401	31111-0305	2.1.1.1	1321	1321 Prima Vacacional	44,796.38		44,796.38	19,589.00	19,589.00	19,589.00	19,589.00	25,207.38
1.5.2	E0021	11401	31111-0305	2.1.1.1	1323	1323 Gratif fin de año	159,987.04		159,987.04	8,148.03	8,148.03	8,148.03	8,148.03	151,839.01
1.5.2	E0021	11401	31111-0305	2.1.1.1	1411	1411 Aport al ISSEG	138,699.29		138,699.29	82,670.34	82,670.34	82,670.34	82,670.34	56,028.95
1.5.2	E0021	11401	31111-0305	2.1.1.1	1413	1413 Aportaciones IMSS	293,096.68		293,096.68	168,732.24	168,732.24	168,732.24	168,732.24	124,364.44
1.5.2	E0021	11401	31111-0305	2.1.1.1	1592	1592 Otras prestaciones	856,681.32		856,681.32	494,849.97	493,244.01	493,244.01	493,244.01	361,831.35
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1.1.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1.1.2		** 2.1.1.2 Compra de bie	293,830.82		293,830.82	201,678.18	144,504.71	144,504.71	141,800.75	92,152.64
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	59,947.93	10,000.00	69,947.93	34,107.87	31,541.12	31,541.12	28,837.16	35,840.06
1.5.2	E0021	11401	31111-0305	2.1.1.2	2111	2111 Mat y útiles ofici	12,540.00	1,000.00	13,540.00	9,967.33	9,935.58	9,935.58	8,503.78	3,572.67
1.5.2	E0021	11401	31111-0305	2.1.1.2	2121	2121 Maty útiles impres	234.5		234.5					234.5
1.5.2	E0021	11401	31111-0305	2.1.1.2	2141	2141 Mat y útiles Tec I	2,814.00	8,000.00	10,814.00	2,406.00				8,408.00
1.5.2	E0021	11401	31111-0305	2.1.1.2	2161	2161 Material de limpie	7,361.09	2,000.00	9,361.09	7,817.98	7,688.98	7,688.98	6,416.82	1,543.11
1.5.2	E0021	11401	31111-0305	2.1.1.2	2461	2461 Mat Eléctrico	164.15		164.15					164.15
1.5.2	E0021	11401	31111-0305	2.1.1.2	2612	2612 Combus p Serv pub	26,628.00		26,628.00	13,916.56	13,916.56	13,916.56	13,916.56	12,711.44
1.5.2	E0021	11401	31111-0305	2.1.1.2	2711	2711 Vestuario y unifor	7,035.00		7,035.00					7,035.00
1.5.2	E0021	11401	31111-0305	2.1.1.2	2941	2941 Ref Eq Cómputo	3,171.19	-1,000.00	2,171.19					2,171.19
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	233,882.89	-10,000.00	223,882.89	167,570.31	112,963.59	112,963.59	112,963.59	56,312.58
1.5.2	E0021	11401	31111-0305	2.1.1.2	3111	3111 Serv Energía Elect	33,247.80		33,247.80	16,295.00	16,295.00	16,295.00	16,295.00	16,952.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	3141	3141 Serv Telefonía Tra	7,600.94		7,600.94	4,861.35	4,034.35	4,034.35	4,034.35	2,739.59
1.5.2	E0021	11401	31111-0305	2.1.1.2	3151	3151 Serv Telefonía Cel	7,729.80		7,729.80	3,549.00	3,042.00	3,042.00	3,042.00	4,180.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	3171	3171 Serv Internet	6,240.00		6,240.00	2,768.60	2,618.60	2,618.60	2,618.60	3,471.40
1.5.2	E0021	11401	31111-0305	2.1.1.2	3221	3221 Arrendam Edificios	124,426.60		124,426.60	124,426.56	72,582.16	72,582.16	72,582.16	0.04
1.5.2	E0021	11401	31111-0305	2.1.1.2	3361	3361 Impresiones docofi	3,417.45	800	4,217.45	3,402.16	3,402.16	3,402.16	3,402.16	815.29
1.5.2	E0021	11401	31111-0305	2.1.1.2	3451	3451 Seg Bienes patrimo	2,360.76		2,360.76	1,480.77	1,480.77	1,480.77	1,480.77	879.99
1.5.2	E0021	11401	31111-0305	2.1.1.2	3521	3521 Instal Mobil Adm	911.17		911.17					911.17
1.5.2	E0021	11401	31111-0305	2.1.1.2	3531	3531 Instal BInformat	1,779.86	-1,000.00	779.86					779.86
1.5.2	E0021	11401	31111-0305	2.1.1.2	3551	3551 Mantto Vehíc	11,000.00		11,000.00	7,138.27	5,859.95	5,859.95	5,859.95	3,861.73
1.5.2	E0021	11401	31111-0305	2.1.1.2	3721	3721 Pasajes terr Nac	1,111.53		1,111.53	305	305	305	305	806.53
1.5.2	E0021	11401	31111-0305	2.1.1.2	3751	3751 Viáticos nacionale	3,520.59	-1,350.00	2,170.59	170	170	170	170	2,000.59
1.5.2	E0021	11401	31111-0305	2.1.1.2	3791	3791 Otros Serv Traslad	536.39		536.39	238	238	238	238	298.39
1.5.2	E0021	11401	31111-0305	2.1.1.2	3852	3852 Gto Oficina SP	30,000.00	-8,450.00	21,550.00	2,935.60	2,935.60	2,935.60	2,935.60	18,614.40
1.5.2	E0021	51408				******* 51408 RAMO 33 FONDO II		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			****** 31111-0305 DIR SEGUIM Y		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			***** 2 GASTOS		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			**** 2.2 GASTOS DE CAP		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305			*** 2.2.2 Activos Fijos		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2.2.2		** 2.2.2.2 Maquinaria y		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		65,704.00	65,704.00					65,704.00
1.5.2	E0021	51408	31111-0305	2.2.2.2	5191	5191 Otros mobiliarios		65,704.00	65,704.00					65,704.00
1.5.2	E0022					******** E0022 EMITIR, DIFUNDIR	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401				******* 11401 GASTO CORRIENTE	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401	31111-0401			****** 31111-0401 OFICIALIA MA	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401	31111-0401			***** 2 GASTOS	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401	31111-0401			**** 2.1 GASTOS CORRIE	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401	31111-0401			*** 2.1.1 Gastos de con	1,170,176.10		1,170,176.10	526,803.27	514,816.55	514,816.55	514,816.55	643,372.83
1.5.2	E0022	11401	31111-0401	2.1.1.1		** 2.1.1.1 Remuneracione	1,018,444.36		1,018,444.36	457,818.53	457,283.21	457,283.21	457,283.21	560,625.83
1.5.2	E0022	11401	31111-0401	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,018,444.36		1,018,444.36	457,818.53	457,283.21	457,283.21	457,283.21	560,625.83
1.5.2	E0022	11401	31111-0401	2.1.1.1	1132	1132 Sueldos de Confian	308,145.72		308,145.72	145,576.97	145,576.97	145,576.97	145,576.97	162,568.75
1.5.2	E0022	11401	31111-0401	2.1.1.1	1321	1321 Prima Vacacional	21,368.11		21,368.11	4,598.45	4,598.45	4,598.45	4,598.45	16,769.66
1.5.2	E0022	11401	31111-0401	2.1.1.1	1323	1323 Gratif fin de año	76,314.66		76,314.66	23,471.89	23,471.89	23,471.89	23,471.89	52,842.77
1.5.2	E0022	11401	31111-0401	2.1.1.1	1411	1411 Aport al ISSEG	61,629.15		61,629.15	30,163.20	30,163.20	30,163.20	30,163.20	31,465.95
1.5.2	E0022	11401	31111-0401	2.1.1.1	1413	1413 Aportaciones IMSS	144,747.96		144,747.96	60,950.55	60,950.55	60,950.55	60,950.55	83,797.41
1.5.2	E0022	11401	31111-0401	2.1.1.1	1592	1592 Otras prestaciones	406,238.76		406,238.76	193,057.47	192,522.15	192,522.15	192,522.15	213,181.29
1.5.2	E0022	11401	31111-0401	2.1.1.2		** 2.1.1.2 Compra de bie	151,731.74		151,731.74	68,984.74	57,533.34	57,533.34	57,533.34	82,747.00
1.5.2	E0022	11401	31111-0401	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	50,692.96		50,692.96	18,964.84	13,524.44	13,524.44	13,524.44	31,728.12
1.5.2	E0022	11401	31111-0401	2.1.1.2	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	5,877.30	5,877.30	5,877.30	5,877.30	4,122.70
1.5.2	E0022	11401	31111-0401	2.1.1.2	2141	2141 Mat y útiles Tec I	8,192.47		8,192.47	5,440.40				2,752.07
1.5.2	E0022	11401	31111-0401	2.1.1.2	2151	2151 Mat impreso e inf	2,407.50		2,407.50					2,407.50
1.5.2	E0022	11401	31111-0401	2.1.1.2	2161	2161 Material de limpie	3,550.89		3,550.89	37	37	37	37	3,513.89
1.5.2	E0022	11401	31111-0401	2.1.1.2	2531	2531 Medicinas y prod f	1,014.54		1,014.54					1,014.54
1.5.2	E0022	11401	31111-0401	2.1.1.2	2612	2612 Combus p Serv pub	24,000.00		24,000.00	7,511.15	7,511.15	7,511.15	7,511.15	16,488.85
1.5.2	E0022	11401	31111-0401	2.1.1.2	2941	2941 Ref Eq Cómputo	1,527.56		1,527.56	98.99	98.99	98.99	98.99	1,428.57
1.5.2	E0022	11401	31111-0401	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	101,038.78		101,038.78	50,019.90	44,008.90	44,008.90	44,008.90	51,018.88
1.5.2	E0022	11401	31111-0401	2.1.1.2	3111	3111 Serv Energía Elect	16,267.68	-4,200.00	12,067.68	11,617.50	11,617.50	11,617.50	11,617.50	450.18
1.5.2	E0022	11401	31111-0401	2.1.1.2	3141	3141 Serv Telefonía Tra	10,543.71		10,543.71	7,634.68	7,634.68	7,634.68	7,634.68	2,909.03
1.5.2	E0022	11401	31111-0401	2.1.1.2	3151	3151 Serv Telefonía Cel	7,332.00	4,200.00	11,532.00	8,839.72	8,386.72	8,386.72	8,386.72	2,692.28
1.5.2	E0022	11401	31111-0401	2.1.1.2	3171	3171 Serv Internet	2,146.56		2,146.56	2,146.56	2,146.56	2,146.56	2,146.56	
1.5.2	E0022	11401	31111-0401	2.1.1.2	3361	3361 Impresiones docofi	7,728.45		7,728.45	5,044.42	3,420.42	3,420.42	3,420.42	2,684.03
1.5.2	E0022	11401	31111-0401	2.1.1.2	3451	3451 Seg Bienes patrimo	2,650.00		2,650.00	2,071.47	2,071.47	2,071.47	2,071.47	578.53
1.5.2	E0022	11401	31111-0401	2.1.1.2	3521	3521 Instal Mobil Adm	1,000.43		1,000.43					1,000.43
1.5.2	E0022	11401	31111-0401	2.1.1.2	3531	3531 Instal BInformat	2,905.14		2,905.14					2,905.14
1.5.2	E0022	11401	31111-0401	2.1.1.2	3551	3551 Mantto Vehíc	20,800.00		20,800.00	3,934.00				16,866.00
1.5.2	E0022	11401	31111-0401	2.1.1.2	3721	3721 Pasajes terr Nac	4,265.16		4,265.16	486	486	486	486	3,779.16
1.5.2	E0022	11401	31111-0401	2.1.1.2	3751	3751 Viáticos nacionale	7,641.70		7,641.70					7,641.70
1.5.2	E0022	11401	31111-0401	2.1.1.2	3791	3791 Otros Serv Traslad	4,229.21		4,229.21					4,229.21
1.5.2	E0022	11401	31111-0401	2.1.1.2	3852	3852 Gto Oficina SP	13,528.74		13,528.74	8,245.55	8,245.55	8,245.55	8,245.55	5,283.19
1.5.2	E0022	11401	31111-0403			****** 31111-0403 DIRECCIÓN DE								
1.5.2	E0022	11401	31111-0403			***** 2 GASTOS								
1.5.2	E0022	11401	31111-0403			**** 2.1 GASTOS CORRIE								
1.5.2	E0022	11401	31111-0403			*** 2.1.1 Gastos de con								
1.5.2	E0022	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0022	11401	31111-0403	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.5.2	E0022	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet								
1.5.2	E0023					******** E0023 MANTENER EN BUEN	2,050,532.46	104,000.00	2,154,532.46	1,155,338.62	1,047,111.02	1,047,111.02	1,047,111.02	999,193.84
1.5.2	E0023	11301				******* 11301 REMANENTES CP 20		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402			****** 31111-0402 DIRECCIÓN DE		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402			***** 2 GASTOS		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402			**** 2.1 GASTOS CORRIE		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402			*** 2.1.1 Gastos de con		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402	2.1.1.2		** 2.1.1.2 Compra de bie		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11301	31111-0402	2.1.1.2	3171	3171 Serv Internet		104,000.00	104,000.00	104,000.00				
1.5.2	E0023	11401				******* 11401 GASTO CORRIENTE	2,050,532.46		2,050,532.46	1,051,338.62	1,047,111.02	1,047,111.02	1,047,111.02	999,193.84
1.5.2	E0023	11401	31111-0402			****** 31111-0402 DIRECCIÓN DE	2,050,532.46		2,050,532.46	1,051,338.62	1,047,111.02	1,047,111.02	1,047,111.02	999,193.84
1.5.2	E0023	11401	31111-0402			***** 2 GASTOS	2,050,532.46		2,050,532.46	1,051,338.62	1,047,111.02	1,047,111.02	1,047,111.02	999,193.84
1.5.2	E0023	11401	31111-0402			**** 2.1 GASTOS CORRIE	2,050,532.46	-87,332.92	1,963,199.54	1,016,113.62	1,011,886.02	1,011,886.02	1,011,886.02	947,085.92
1.5.2	E0023	11401	31111-0402			*** 2.1.1 Gastos de con	2,050,532.46	-87,332.92	1,963,199.54	1,016,113.62	1,011,886.02	1,011,886.02	1,011,886.02	947,085.92
1.5.2	E0023	11401	31111-0402	2.1.1.1		** 2.1.1.1 Remuneracione	1,524,791.65		1,524,791.65	795,528.63	794,279.55	794,279.55	794,279.55	729,263.02
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,519,093.57		1,519,093.57	795,528.63	794,279.55	794,279.55	794,279.55	723,564.94
1.5.2	E0023	11401	31111-0402	2.1.1.1	1131	1131 Sueldos Base	135,243.36		135,243.36	78,891.82	78,891.82	78,891.82	78,891.82	56,351.54
1.5.2	E0023	11401	31111-0402	2.1.1.1	1132	1132 Sueldos de Confian	357,892.20		357,892.20	208,770.38	208,770.38	208,770.38	208,770.38	149,121.82
1.5.2	E0023	11401	31111-0402	2.1.1.1	1311	1311 Prima quinquenal	7,500.00		7,500.00	3,784.00	3,784.00	3,784.00	3,784.00	3,716.00

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0023	11401	31111-0402	2.1.1.1	1321	1321 Prima Vacacional	29,913.92		29,913.92	13,080.00	13,080.00	13,080.00	13,080.00	16,833.92
1.5.2	E0023	11401	31111-0402	2.1.1.1	1323	1323 Gratif fin de año	106,835.39		106,835.39					106,835.39
1.5.2	E0023	11401	31111-0402	2.1.1.1	1411	1411 Aport al ISSEG	98,627.10		98,627.10	59,619.32	59,619.32	59,619.32	59,619.32	39,007.78
1.5.2	E0023	11401	31111-0402	2.1.1.1	1413	1413 Aportaciones IMSS	241,320.60		241,320.60	113,705.56	113,705.56	113,705.56	113,705.56	127,615.04
1.5.2	E0023	11401	31111-0402	2.1.1.1	1592	1592 Otras prestaciones	541,761.00		541,761.00	317,677.55	316,428.47	316,428.47	316,428.47	224,083.45
1.5.2	**E0023**	**11401**	**31111-0402**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**5,698.08**		**5,698.08**					**5,698.08**
1.5.2	E0023	11401	31111-0402	2.1.1.1	3982	3982 Otros impuestos	5,698.08		5,698.08					5,698.08
1.5.2	**E0023**	**11401**	**31111-0402**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**525,740.81**	**-87,332.92**	**438,407.89**	**220,584.99**	**217,606.47**	**217,606.47**	**217,606.47**	**217,822.90**
1.5.2	**E0023**	**11401**	**31111-0402**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**99,591.80**	**27,000.00**	**126,591.80**	**39,345.78**	**39,345.78**	**39,345.78**	**39,345.78**	**87,246.02**
1.5.2	E0023	11401	31111-0402	2.1.1.2	2111	2111 Mat y útiles ofici	3,120.00		3,120.00	1,063.63	1,063.63	1,063.63	1,063.63	2,056.37
1.5.2	E0023	11401	31111-0402	2.1.1.2	2141	2141 Mat y útiles Tec I	4,160.00		4,160.00					4,160.00
1.5.2	E0023	11401	31111-0402	2.1.1.2	2151	2151 Mat impreso e inf	823.3		823.3					823.3
1.5.2	E0023	11401	31111-0402	2.1.1.2	2212	2212 Prod Alimen instal		7,000.00	7,000.00	1,593.50	1,593.50	1,593.50	1,593.50	5,406.50
1.5.2	E0023	11401	31111-0402	2.1.1.2	2461	2461 Mat Eléctrico	20,000.00	20,000.00	40,000.00	20,907.05	20,907.05	20,907.05	20,907.05	19,092.95
1.5.2	E0023	11401	31111-0402	2.1.1.2	2612	2612 Combus p Serv pub	12,588.31		12,588.31	10,017.62	10,017.62	10,017.62	10,017.62	2,570.69
1.5.2	E0023	11401	31111-0402	2.1.1.2	2911	2911 Herramientas menor	5,000.00		5,000.00	4,983.98	4,983.98	4,983.98	4,983.98	16.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	2941	2941 Ref Eq Cómputo	53,900.19		53,900.19	780	780	780	780	53,120.19
1.5.2	**E0023**	**11401**	**31111-0402**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**426,149.01**	**-114,332.92**	**311,816.09**	**181,239.21**	**178,260.69**	**178,260.69**	**178,260.69**	**130,576.88**
1.5.2	E0023	11401	31111-0402	2.1.1.2	3121	3121 Servicio de gas	760.91		760.91					760.91
1.5.2	E0023	11401	31111-0402	2.1.1.2	3141	3141 Serv Telefonía Tra	34,818.85		34,818.85	9,954.88	9,538.57	9,538.57	9,538.57	24,863.97
1.5.2	E0023	11401	31111-0402	2.1.1.2	3151	3151 Serv Telefonía Cel	13,822.85		13,822.85	3,549.00	3,042.00	3,042.00	3,042.00	10,273.85
1.5.2	E0023	11401	31111-0402	2.1.1.2	3171	3171 Serv Internet	202,618.46	-189,792.58	12,825.88	9,579.43	8,970.74	8,970.74	8,970.74	3,246.45
1.5.2	E0023	11401	31111-0402	2.1.1.2	3332	3332 Serv Procesos	5,072.70		5,072.70					5,072.70
1.5.2	E0023	11401	31111-0402	2.1.1.2	3361	3361 Impresiones docofi	385.75		385.75	264.73	113.93	113.93	113.93	121.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	3451	3451 Seg Bienes patrimo	81,454.08		81,454.08	4,985.58	4,985.58	4,985.58	4,985.58	76,468.50
1.5.2	E0023	11401	31111-0402	2.1.1.2	3531	3531 Instal BInformat	56,160.00	82,459.66	138,619.66	138,577.00	138,577.00	138,577.00	138,577.00	42.66
1.5.2	E0023	11401	31111-0402	2.1.1.2	3551	3551 Mantto Vehíc	7,605.11		7,605.11	6,562.52	5,266.80	5,266.80	5,266.80	1,042.59
1.5.2	E0023	11401	31111-0402	2.1.1.2	3721	3721 Pasajes terr Nac		1,000.00	1,000.00	48	48	48	48	952
1.5.2	E0023	11401	31111-0402	2.1.1.2	3751	3751 Viáticos nacionale	7,343.03		7,343.03					7,343.03
1.5.2	E0023	11401	31111-0402	2.1.1.2	3852	3852 Gto Oficina SP	15,600.00	-8,000.00	7,600.00	7,210.80	7,210.80	7,210.80	7,210.80	389.2
1.5.2	E0023	11401	31111-0402	2.1.1.2	3921	3921 Otros imptos y der	507.27		507.27	507.27	507.27	507.27	507.27	
1.5.2	**E0023**	**11401**	**31111-0402**			****** 2.2 GASTOS DE CAP**		**87,332.92**	**87,332.92**	**35,225.00**	**35,225.00**	**35,225.00**	**35,225.00**	**52,107.92**
1.5.2	**E0023**	**11401**	**31111-0402**			***** 2.2.2 Activos Fijos**		**87,332.92**	**87,332.92**	**35,225.00**	**35,225.00**	**35,225.00**	**35,225.00**	**52,107.92**
1.5.2	**E0023**	**11401**	**31111-0402**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**87,332.92**	**87,332.92**	**35,225.00**	**35,225.00**	**35,225.00**	**35,225.00**	**52,107.92**
1.5.2	**E0023**	**11401**	**31111-0402**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**87,332.92**	**87,332.92**	**35,225.00**	**35,225.00**	**35,225.00**	**35,225.00**	**52,107.92**
1.5.2	E0023	11401	31111-0402	2.2.2.2	5651	5651 Eq Comunicación		87,332.92	87,332.92	35,225.00	35,225.00	35,225.00	35,225.00	52,107.92
1.5.2	**E0024**					********** E0024 DOTAR LOS REC. MA**	**5,748,333.20**	**7,430.11**	**5,755,763.31**	**3,090,717.42**	**2,893,893.87**	**2,893,893.87**	**2,891,847.35**	**2,665,045.89**
1.5.2	**E0024**	**11301**				********* 11301 REMANENTES CP 20**		**97,430.11**	**97,430.11**	**75,465.39**	**60,491.51**	**60,491.51**	**60,491.51**	**21,964.72**
1.5.2	**E0024**	**11301**	**31111-0403**			******** 31111-0403 DIRECCIÓN DE**		**97,430.11**	**97,430.11**	**75,465.39**	**60,491.51**	**60,491.51**	**60,491.51**	**21,964.72**
1.5.2	**E0024**	**11301**	**31111-0403**			******* 2 GASTOS**		**97,430.11**	**97,430.11**	**75,465.39**	**60,491.51**	**60,491.51**	**60,491.51**	**21,964.72**
1.5.2	**E0024**	**11301**	**31111-0403**			****** 2.1 GASTOS CORRIE**		**90,500.00**	**90,500.00**	**71,115.39**	**60,491.51**	**60,491.51**	**60,491.51**	**19,384.61**
1.5.2	**E0024**	**11301**	**31111-0403**			***** 2.1.1 Gastos de con**		**90,500.00**	**90,500.00**	**71,115.39**	**60,491.51**	**60,491.51**	**60,491.51**	**19,384.61**
1.5.2	**E0024**	**11301**	**31111-0403**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**90,500.00**	**90,500.00**	**71,115.39**	**60,491.51**	**60,491.51**	**60,491.51**	**19,384.61**
1.5.2	**E0024**	**11301**	**31111-0403**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**90,500.00**	**90,500.00**	**71,115.39**	**60,491.51**	**60,491.51**	**60,491.51**	**19,384.61**
1.5.2	E0024	11301	31111-0403	2.1.1.2	2461	2461 Mat Eléctrico		90,500.00	90,500.00	71,115.39	60,491.51	60,491.51	60,491.51	19,384.61
1.5.2	**E0024**	**11301**	**31111-0403**			****** 2.2 GASTOS DE CAP**		**6,930.11**	**6,930.11**	**4,350.00**				**2,580.11**
1.5.2	**E0024**	**11301**	**31111-0403**			***** 2.2.2 Activos Fijos**		**6,930.11**	**6,930.11**	**4,350.00**				**2,580.11**
1.5.2	**E0024**	**11301**	**31111-0403**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**6,930.11**	**6,930.11**	**4,350.00**				**2,580.11**
1.5.2	**E0024**	**11301**	**31111-0403**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**6,930.11**	**6,930.11**	**4,350.00**				**2,580.11**
1.5.2	E0024	11301	31111-0403	2.2.2.2	5111	5111 Muebles de oficina		2,430.11	2,430.11					2,430.11
1.5.2	E0024	11301	31111-0403	2.2.2.2	5231	5231 Camaras fotografic		4,500.00	4,500.00	4,350.00				150
1.5.2	**E0024**	**11401**				********* 11401 GASTO CORRIENTE**	**5,748,333.20**	**-90,000.00**	**5,658,333.20**	**3,015,252.03**	**2,833,402.36**	**2,833,402.36**	**2,831,355.84**	**2,643,081.17**
1.5.2	**E0024**	**11401**	**31111-0104**			******** 31111-0104 UNIDAD DE CO**								
1.5.2	**E0024**	**11401**	**31111-0104**			******* 2 GASTOS**								
1.5.2	**E0024**	**11401**	**31111-0104**			****** 2.1 GASTOS CORRIE**								
1.5.2	**E0024**	**11401**	**31111-0104**			***** 2.1.1 Gastos de con**								
1.5.2	**E0024**	**11401**	**31111-0104**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**								
1.5.2	**E0024**	**11401**	**31111-0104**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**								
1.5.2	E0024	11401	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic								
1.5.2	**E0024**	**11401**	**31111-0403**			******** 31111-0403 DIRECCIÓN DE**	**5,748,333.20**	**-90,000.00**	**5,658,333.20**	**3,015,252.03**	**2,833,402.36**	**2,833,402.36**	**2,831,355.84**	**2,643,081.17**
1.5.2	**E0024**	**11401**	**31111-0403**			******* 2 GASTOS**	**5,748,333.20**	**-90,000.00**	**5,658,333.20**	**3,015,252.03**	**2,833,402.36**	**2,833,402.36**	**2,831,355.84**	**2,643,081.17**
1.5.2	**E0024**	**11401**	**31111-0403**			****** 2.1 GASTOS CORRIE**	**5,748,333.20**	**-90,000.00**	**5,658,333.20**	**3,015,252.03**	**2,833,402.36**	**2,833,402.36**	**2,831,355.84**	**2,643,081.17**
1.5.2	**E0024**	**11401**	**31111-0403**			***** 2.1.1 Gastos de con**	**5,748,333.20**	**-90,000.00**	**5,658,333.20**	**3,015,252.03**	**2,833,402.36**	**2,833,402.36**	**2,831,355.84**	**2,643,081.17**
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**4,391,439.30**	**-95,000.00**	**4,296,439.30**	**2,119,947.34**	**2,114,415.70**	**2,114,415.70**	**2,114,415.70**	**2,176,491.96**
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**4,324,971.78**	**-95,000.00**	**4,229,971.78**	**2,119,947.34**	**2,114,415.70**	**2,114,415.70**	**2,114,415.70**	**2,110,024.44**
1.5.2	E0024	11401	31111-0403	2.1.1.1	1131	1131 Sueldos Base	728,627.16		728,627.16	411,186.21	411,186.21	411,186.21	411,186.21	317,440.95
1.5.2	E0024	11401	31111-0403	2.1.1.1	1132	1132 Sueldos de Confian	874,326.84	-40,000.00	834,326.84	452,643.08	452,643.08	452,643.08	452,643.08	381,683.76
1.5.2	E0024	11401	31111-0403	2.1.1.1	1311	1311 Prima quinquenal	54,000.00		54,000.00	21,748.00	21,748.00	21,748.00	21,748.00	32,252.00
1.5.2	E0024	11401	31111-0403	2.1.1.1	1321	1321 Prima Vacacional	80,471.36		80,471.36	29,342.26	29,342.26	29,342.26	29,342.26	51,129.10
1.5.2	E0024	11401	31111-0403	2.1.1.1	1323	1323 Gratif fin de año	287,397.60		287,397.60	14,917.43	14,917.43	14,917.43	14,917.43	272,480.17
1.5.2	E0024	11401	31111-0403	2.1.1.1	1411	1411 Aport al ISSEG	320,590.74	-10,000.00	310,590.74	179,270.58	179,270.58	179,270.58	179,270.58	131,320.16
1.5.2	E0024	11401	31111-0403	2.1.1.1	1413	1413 Aportaciones IMSS	645,980.56		645,980.56	311,875.47	311,875.47	311,875.47	311,875.47	334,105.09
1.5.2	E0024	11401	31111-0403	2.1.1.1	1592	1592 Otras prestaciones	1,333,577.52	-45,000.00	1,288,577.52	698,964.31	693,432.67	693,432.67	693,432.67	589,613.21
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**66,467.52**		**66,467.52**					**66,467.52**
1.5.2	E0024	11401	31111-0403	2.1.1.1	3982	3982 Otros impuestos	66,467.52		66,467.52					66,467.52
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,356,893.90**	**5,000.00**	**1,361,893.90**	**895,304.69**	**718,986.66**	**718,986.66**	**716,940.14**	**466,589.21**
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**212,000.00**	**14,000.00**	**226,000.00**	**154,039.74**	**113,681.33**	**113,681.33**	**111,634.81**	**71,960.26**
1.5.2	E0024	11401	31111-0403	2.1.1.2	2111	2111 Mat y útiles ofici	45,000.00	-3,000.00	42,000.00	30,691.91	27,333.11	27,333.11	25,542.95	11,308.09
1.5.2	E0024	11401	31111-0403	2.1.1.2	2112	2112 Equipos men Oficin		3,000.00	3,000.00	329.52	256.36	256.36		2,670.48
1.5.2	E0024	11401	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec I	30,000.00		30,000.00	30,000.00	5,348.14	5,348.14	5,348.14	
1.5.2	E0024	11401	31111-0403	2.1.1.2	2142	2142 Equipos Men Tec In		3,000.00	3,000.00					3,000.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	2161	2161 Material de limpie	70,000.00	5,000.00	75,000.00	59,526.29	47,251.70	47,251.70	47,251.70	15,473.71
1.5.2	E0024	11401	31111-0403	2.1.1.2	2212	2212 Prod Alimen instal		6,000.00	6,000.00	288.48	288.48	288.48	288.48	5,711.52
1.5.2	E0024	11401	31111-0403	2.1.1.2	2461	2461 Mat Eléctrico	4,500.00		4,500.00	4,499.98	4,499.98	4,499.98	4,499.98	0.02
1.5.2	E0024	11401	31111-0403	2.1.1.2	2612	2612 Combus p Serv pub	62,500.00		62,500.00	28,703.56	28,703.56	28,703.56	28,703.56	33,796.44
1.5.2	**E0024**	**11401**	**31111-0403**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,144,893.90**	**-9,000.00**	**1,135,893.90**	**741,264.95**	**605,305.33**	**605,305.33**	**605,305.33**	**394,628.95**
1.5.2	E0024	11401	31111-0403	2.1.1.2	3111	3111 Serv Energía Elect	500,000.00		500,000.00	217,932.50	217,932.50	217,932.50	217,932.50	282,067.50
1.5.2	E0024	11401	31111-0403	2.1.1.2	3141	3141 Serv Telefonía Tra	75,000.00		75,000.00	28,643.06	28,138.75	28,138.75	28,138.75	46,356.94
1.5.2	E0024	11401	31111-0403	2.1.1.2	3151	3151 Serv Telefonía Cel	23,000.00		23,000.00	10,305.27	8,892.25	8,892.25	8,892.25	12,694.73
1.5.2	E0024	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet	19,000.00		19,000.00	10,577.78	9,969.09	9,969.09	9,969.09	8,422.22
1.5.2	E0024	11401	31111-0403	2.1.1.2	3221	3221 Arrendam Edificios	188,766.00		188,766.00	188,736.96	110,096.56	110,096.56	110,096.56	29.04
1.5.2	E0024	11401	31111-0403	2.1.1.2	3361	3361 Impresiones docofi	12,500.00		12,500.00	11,756.77	11,513.17	11,513.17	11,513.17	743.23
1.5.2	E0024	11401	31111-0403	2.1.1.2	3451	3451 Seg Bienes patrimo	13,000.00		13,000.00	10,508.08	10,508.08	10,508.08	10,508.08	2,491.92
1.5.2	E0024	11401	31111-0403	2.1.1.2	3511	3511 Cons y mantto Inm	150,000.00		150,000.00	143,700.20	108,468.20	108,468.20	108,468.20	6,299.80
1.5.2	E0024	11401	31111-0403	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00		22,000.00	21,016.77	5,016.77	5,016.77	5,016.77	983.23
1.5.2	E0024	11401	31111-0403	2.1.1.2	3531	3531 Instal BInformat	4,000.00	-3,000.00	1,000.00					1,000.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3551	3551 Mantto Vehíc	57,000.00		57,000.00	41,841.32	39,363.72	39,363.72	39,363.72	15,158.68
1.5.2	E0024	11401	31111-0403	2.1.1.2	3591	3591 Serv Jardinería	14,000.00		14,000.00	5,394.00	5,394.00	5,394.00	5,394.00	8,606.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3721	3721 Pasajes terr Nac	3,000.00		3,000.00	1,381.00	1,381.00	1,381.00	1,381.00	1,619.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3751	3751 Viáticos nacionale	1,700.00		1,700.00	457	457	457	457	1,243.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3813	3813 ATENCIONES		6,850.00	6,850.00					6,850.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3852	3852 Gto Oficina SP	15,000.00	-8,500.00	6,500.00	6,463.30	6,463.30	6,463.30	6,463.30	36.7
1.5.2	E0024	11401	31111-0403	2.1.1.2	3921	3921 Otros imptos y der	46,927.90	-4,350.00	42,577.90	42,550.94	41,710.94	41,710.94	41,710.94	26.96
1.5.2	**E0025**					********** E0025 DIRIGIR Y COND. L**	**29,827,037.59**	**220,000.00**	**30,047,037.59**	**18,487,674.06**	**17,432,567.26**	**17,432,567.26**	**17,211,606.42**	**11,559,363.53**
1.5.2	**E0025**	**11301**				********* 11301 REMANENTES CP 20**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**			******** 31111-0404 DIRECCIÓN DE**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**			******* 2 GASTOS**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**			****** 2.1 GASTOS CORRIE**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**			***** 2.1.1 Gastos de con**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	**E0025**	**11301**	**31111-0404**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**150,000.00**	**150,000.00**					**150,000.00**
1.5.2	E0025	11301	31111-0404	2.1.1.2	3332	3332 Serv Procesos		150,000.00	150,000.00					150,000.00
1.5.2	**E0025**	**11401**				********* 11401 GASTO CORRIENTE**	**29,827,037.59**	**45,000.00**	**29,872,037.59**	**18,462,734.06**	**17,407,627.26**	**17,407,627.26**	**17,186,666.42**	**11,409,303.53**
1.5.2	**E0025**	**11401**	**31111-0404**			******** 31111-0404 DIRECCIÓN DE**	**29,827,037.59**	**45,000.00**	**29,872,037.59**	**18,462,734.06**	**17,407,627.26**	**17,407,627.26**	**17,186,666.42**	**11,409,303.53**
1.5.2	**E0025**	**11401**	**31111-0404**			******* 2 GASTOS**	**29,827,037.59**	**45,000.00**	**29,872,037.59**	**18,462,734.06**	**17,407,627.26**	**17,407,627.26**	**17,186,666.42**	**11,409,303.53**
1.5.2	**E0025**	**11401**	**31111-0404**			****** 2.1 GASTOS CORRIE**	**29,827,037.59**	**45,000.00**	**29,872,037.59**	**18,462,734.06**	**17,407,627.26**	**17,407,627.26**	**17,186,666.42**	**11,409,303.53**
1.5.2	**E0025**	**11401**	**31111-0404**			***** 2.1.1 Gastos de con**	**29,752,157.59**	**45,000.00**	**29,797,157.59**	**18,434,234.06**	**17,379,127.26**	**17,379,127.26**	**17,158,166.42**	**11,362,923.53**
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**28,413,569.66**	**50,000.00**	**28,463,569.66**	**17,751,515.24**	**16,953,355.14**	**16,953,355.14**	**16,732,394.30**	**10,712,054.42**
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**26,756,983.38**	**50,000.00**	**26,806,983.38**	**17,052,314.70**	**16,254,154.60**	**16,254,154.60**	**16,033,193.76**	**9,754,668.68**
1.5.2	E0025	11401	31111-0404	2.1.1.1	1131	1131 Sueldos Base	252,263.76		252,263.76	147,153.72	147,153.72	147,153.72	147,153.72	105,110.04

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0025	11401	31111-0404	2.1.1.1	1132	1132 Sueldos de Confian	863,336.52		863,336.52	503,612.90	503,612.90	503,612.90	503,612.90	359,723.62
1.5.2	E0025	11401	31111-0404	2.1.1.1	1212	1212 Honorarios asimila	4,608,000.00		4,608,000.00	2,827,348.47	2,827,348.47	2,827,348.47	2,827,348.47	1,780,651.53
1.5.2	E0025	11401	31111-0404	2.1.1.1	1221	1221 Remun Eventuales	11,868,033.00		11,868,033.00	7,505,306.45	7,505,306.45	7,505,306.45	7,505,306.45	4,362,726.55
1.5.2	E0025	11401	31111-0404	2.1.1.1	1231	1231 Servicio social	50,000.00		50,000.00	8,500.00	8,500.00	8,500.00	8,500.00	41,500.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1311	1311 Prima quinquenal	23,000.00		23,000.00	9,596.00	9,596.00	9,596.00	9,596.00	13,404.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1312	1312 Antigüedad	800,000.00	-200,000.00	600,000.00	462,183.91	462,183.91	462,183.91	462,183.91	137,816.09
1.5.2	E0025	11401	31111-0404	2.1.1.1	1321	1321 Prima Vacacional	67,971.53		67,971.53	31,624.24	31,624.24	31,624.24	31,624.24	36,347.29
1.5.2	E0025	11401	31111-0404	2.1.1.1	1323	1323 Gratif fin de año	242,755.40		242,755.40					242,755.40
1.5.2	E0025	11401	31111-0404	2.1.1.1	1411	1411 Aport al ISSEG	283,120.05		283,120.05	167,317.51	167,317.51	167,317.51	165,225.40	115,802.54
1.5.2	E0025	11401	31111-0404	2.1.1.1	1413	1413 Aportaciones IMSS	399,228.96		399,228.96	237,103.13	237,103.13	237,103.13	237,103.13	162,125.83
1.5.2	E0025	11401	31111-0404	2.1.1.1	1522	1522 Liquid por indem	800,000.00	200,000.00	1,000,000.00	812,824.83	812,824.83	812,824.83	812,824.83	187,175.17
1.5.2	E0025	11401	31111-0404	2.1.1.1	1531	1531 Prestaciones Retir	3,000,000.00		3,000,000.00	2,028,814.50	2,028,814.50	2,028,814.50	1,923,202.05	971,185.50
1.5.2	E0025	11401	31111-0404	2.1.1.1	1541	1541 Prestaciones CGT	2,000,000.00		2,000,000.00	1,528,493.97	732,832.03	732,832.03	619,575.75	471,506.03
1.5.2	E0025	11401	31111-0404	2.1.1.1	1551	1551 Capacitación SP	250,000.00		250,000.00	53,200.00	53,200.00	53,200.00	53,200.00	196,800.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1592	1592 Otras prestaciones	1,249,274.16		1,249,274.16	729,235.07	726,736.91	726,736.91	726,736.91	520,039.09
1.5.2	E0025	11401	31111-0404	2.1.1.1	1711	1711 Estím Productivida		50,000.00	50,000.00					50,000.00
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**1,656,586.28**		**1,656,586.28**	**699,200.54**	**699,200.54**	**699,200.54**	**699,200.54**	**957,385.74**
1.5.2	E0025	11401	31111-0404	2.1.1.1	3981	3981 Impuesto S nóminas	1,649,363.60		1,649,363.60	699,200.54	699,200.54	699,200.54	699,200.54	950,163.06
1.5.2	E0025	11401	31111-0404	2.1.1.1	3982	3982 Otros impuestos	7,222.68		7,222.68					7,222.68
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,338,587.93**	**-5,000.00**	**1,333,587.93**	**682,718.82**	**425,772.12**	**425,772.12**	**425,772.12**	**650,869.11**
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**147,004.42**	**-29,578.23**	**117,426.19**	**54,405.91**	**34,974.14**	**34,974.14**	**34,974.14**	**63,020.28**
1.5.2	E0025	11401	31111-0404	2.1.1.2	2111	2111 Mat y útiles ofici	42,279.12	-7,578.23	34,700.89	24,610.78	10,621.65	10,621.65	10,621.65	10,090.11
1.5.2	E0025	11401	31111-0404	2.1.1.2	2141	2141 Mat y útiles Tec I	43,264.00	-25,000.00	18,264.00	6,683.64	2,010.00	2,010.00	2,010.00	11,580.36
1.5.2	E0025	11401	31111-0404	2.1.1.2	2151	2151 Mat impreso e inf	2,167.22		2,167.22	145	145	145	145	2,022.22
1.5.2	E0025	11401	31111-0404	2.1.1.2	2161	2161 Material de limpie	5,200.00	-5,000.00	200	189.59	189.59	189.59	189.59	10.41
1.5.2	E0025	11401	31111-0404	2.1.1.2	2171	2171 Mat y útiles Enseñ	216.32		216.32					216.32
1.5.2	E0025	11401	31111-0404	2.1.1.2	2212	2212 Prod Alimen instal		6,000.00	6,000.00					6,000.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	2461	2461 Mat Eléctrico	694.15		694.15	624.99	624.99	624.99	624.99	69.16
1.5.2	E0025	11401	31111-0404	2.1.1.2	2531	2531 Medicinas y prod f	14,167.17		14,167.17	12,494.00	12,494.00	12,494.00	12,494.00	1,673.17
1.5.2	E0025	11401	31111-0404	2.1.1.2	2612	2612 Combus p Serv pub	16,640.00		16,640.00	8,888.91	8,888.91	8,888.91	8,888.91	7,751.09
1.5.2	E0025	11401	31111-0404	2.1.1.2	2711	2711 Vestuario y unifor	16,640.00		16,640.00					16,640.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	2911	2911 Herramientas menor		2,000.00	2,000.00					2,000.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	2941	2941 Ref Eq Cómputo	5,736.44		5,736.44	769				4,967.44
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,191,583.51**	**24,578.23**	**1,216,161.74**	**628,312.91**	**390,797.98**	**390,797.98**	**390,797.98**	**587,848.83**
1.5.2	E0025	11401	31111-0404	2.1.1.2	3111	3111 Serv Energía Elect	43,443.87		43,443.87	16,545.00	16,545.00	16,545.00	16,545.00	26,898.87
1.5.2	E0025	11401	31111-0404	2.1.1.2	3141	3141 Serv Telefonía Tra	25,736.12		25,736.12	12,301.30	11,377.30	11,377.30	11,377.30	13,434.82
1.5.2	E0025	11401	31111-0404	2.1.1.2	3151	3151 Serv Telefonía Cel	11,029.76		11,029.76	3,571.00	3,118.00	3,118.00	3,118.00	7,458.76
1.5.2	E0025	11401	31111-0404	2.1.1.2	3171	3171 Serv Internet	9,754.37	5,578.23	15,332.60	10,365.94	9,754.36	9,754.36	9,754.36	4,966.66
1.5.2	E0025	11401	31111-0404	2.1.1.2	3221	3221 Arrendam Edificios	153,203.88		153,203.88	153,203.88	89,368.93	89,368.93	89,368.93	
1.5.2	E0025	11401	31111-0404	2.1.1.2	3312	3312 Serv Contabilidad	301,600.00		301,600.00	139,200.00				162,400.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3341	3341 Serv Capacitación	104,000.00		104,000.00	19,733.06	15,059.06	15,059.06	15,059.06	84,266.94
1.5.2	E0025	11401	31111-0404	2.1.1.2	3361	3361 Impresiones docofi	3,831.26	25,000.00	28,831.26	28,647.72	3,830.32	3,830.32	3,830.32	183.54
1.5.2	E0025	11401	31111-0404	2.1.1.2	3551	3551 Mantto Vehíc	20,800.00		20,800.00	5,881.20	5,881.20	5,881.20	5,881.20	14,918.80
1.5.2	E0025	11401	31111-0404	2.1.1.2	3591	3591 Serv Jardinería	2,379.52		2,379.52					2,379.52
1.5.2	E0025	11401	31111-0404	2.1.1.2	3721	3721 Pasajes terr Nac	3,120.00		3,120.00	1,050.00	1,050.00	1,050.00	1,050.00	2,070.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3751	3751 Viáticos nacionale	1,160.00		1,160.00					1,160.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3791	3791 Otros Serv Traslad	3,000.00		3,000.00					3,000.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3813	3813 ATENCIONES	100,000.00	55,000.00	155,000.00	109,750.62	106,750.62	106,750.62	106,750.62	45,249.38
1.5.2	E0025	11401	31111-0404	2.1.1.2	3821	3821 Gto Orden Social	316,000.00	-55,000.00	261,000.00	108,703.01	108,703.01	108,703.01	108,703.01	152,296.99
1.5.2	E0025	11401	31111-0404	2.1.1.2	3852	3852 Gto Oficina SP	30,124.73	-6,000.00	24,124.73	19,360.18	19,360.18	19,360.18	19,360.18	4,764.55
1.5.2	E0025	11401	31111-0404	2.1.1.2	3941	3941 Sentencias	62,400.00		62,400.00					62,400.00
1.5.2	**E0025**	**11401**	**31111-0404**			***** 2.1.5 Transferencia**	**74,880.00**		**74,880.00**	**28,500.00**	**28,500.00**	**28,500.00**	**28,500.00**	**46,380.00**
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**74,880.00**		**74,880.00**	**28,500.00**	**28,500.00**	**28,500.00**	**28,500.00**	**46,380.00**
1.5.2	**E0025**	**11401**	**31111-0404**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**74,880.00**		**74,880.00**	**28,500.00**	**28,500.00**	**28,500.00**	**28,500.00**	**46,380.00**
1.5.2	E0025	11401	31111-0404	2.1.5.1	4412	4412 Funerales	74,880.00		74,880.00	28,500.00	28,500.00	28,500.00	28,500.00	46,380.00
1.5.2	**E0025**	**51408**				********* 51408 RAMO 33 FONDO II**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**			******** 31111-0404 DIRECCIÓN DE**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**			******* 2 GASTOS**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**			****** 2.2 GASTOS DE CAP**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**			***** 2.2.2 Activos Fijos**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	**E0025**	**51408**	**31111-0404**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**25,000.00**	**25,000.00**	**24,940.00**	**24,940.00**	**24,940.00**	**24,940.00**	**60**
1.5.2	E0025	51408	31111-0404	2.2.2.2	5151	5151 Computadoras		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60
1.7.1						*********** 1.7.1 POLICIA**	**71,626,658.16**	**2,106,932.70**	**73,733,590.86**	**40,307,940.51**	**38,640,554.95**	**38,640,554.95**	**38,522,087.02**	**33,425,650.35**
1.7.1	**E0045**					********** E0045 RESGUARDAR EL**	**9,655,429.39**	**250,000.00**	**9,905,429.39**	**5,422,964.96**	**5,259,418.89**	**5,259,418.89**	**5,245,375.93**	**4,482,464.43**
1.7.1	**E0045**	**11401**				********* 11401 GASTO CORRIENTE**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**			******** 31111-0801 DIRECCIÓN GE**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**			******* 2 GASTOS**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**			****** 2.1 GASTOS CORRIE**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**			***** 2.1.1 Gastos de con**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**466,858.90**		**466,858.90**	**256,258.43**	**146,725.14**	**146,725.14**	**146,725.14**	**210,600.47**
1.7.1	**E0045**	**11401**	**31111-0801**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**255,278.40**		**255,278.40**	**189,673.29**	**95,345.00**	**95,345.00**	**95,345.00**	**65,605.11**
1.7.1	E0045	11401	31111-0801	2.1.1.2	2111	2111 Mat y útiles ofici	62,400.00		62,400.00	59,142.19	29,557.13	29,557.13	29,557.13	3,257.81
1.7.1	E0045	11401	31111-0801	2.1.1.2	2141	2141 Mat y útiles Tec I	52,000.00		52,000.00	48,700.83	22,050.76	22,050.76	22,050.76	3,299.17
1.7.1	E0045	11401	31111-0801	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00		5,200.00					5,200.00
1.7.1	E0045	11401	31111-0801	2.1.1.2	2161	2161 Material de limpie	26,000.00		26,000.00	22,939.83	19,508.83	19,508.83	19,508.83	3,060.17
1.7.1	E0045	11401	31111-0801	2.1.1.2	2421	2421 Mat Constr Concret	11,356.80		11,356.80	3,800.00				7,556.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	2431	2431 Mat Constr Cal Yes	11,356.80		11,356.80	7,118.39				4,238.41
1.7.1	E0045	11401	31111-0801	2.1.1.2	2441	2441 Mat Constr Madera	1,622.40		1,622.40	306.24	306.24	306.24	306.24	1,316.16
1.7.1	E0045	11401	31111-0801	2.1.1.2	2451	2451 Mat Constr Vidrio	5,948.80		5,948.80	753.91	753.91	753.91	753.91	5,194.89
1.7.1	E0045	11401	31111-0801	2.1.1.2	2461	2461 Mat Eléctrico	9,734.40		9,734.40	6,597.60	288	288	288	3,136.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	2471	2471 Estruct y manufact	11,897.60		11,897.60	9,683.61	1,106.64	1,106.64	1,106.64	2,213.99
1.7.1	E0045	11401	31111-0801	2.1.1.2	2491	2491 Materiales diverso	11,897.60		11,897.60	9,257.80	9,257.80	9,257.80	9,257.80	2,639.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	2531	2531 Medicinas y prod f	1,622.40		1,622.40					1,622.40
1.7.1	E0045	11401	31111-0801	2.1.1.2	2612	2612 Combus p Serv pub	18,824.00		18,824.00	6,630.94	6,630.94	6,630.94	6,630.94	12,193.06
1.7.1	E0045	11401	31111-0801	2.1.1.2	2921	2921 Ref Edificios	18,387.20		18,387.20	9,530.00	672.8	672.8	672.8	8,857.20
1.7.1	E0045	11401	31111-0801	2.1.1.2	2941	2941 Ref Eq Cómputo	7,030.40		7,030.40	5,211.95	5,211.95	5,211.95	5,211.95	1,818.45
1.7.1	**E0045**	**11401**	**31111-0801**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**211,580.50**		**211,580.50**	**66,585.14**	**51,380.14**	**51,380.14**	**51,380.14**	**144,995.36**
1.7.1	E0045	11401	31111-0801	2.1.1.2	3111	3111 Serv Energía Elect	68,886.67		68,886.67					68,886.67
1.7.1	E0045	11401	31111-0801	2.1.1.2	3141	3141 Serv Telefonía Tra	15,748.10		15,748.10					15,748.10
1.7.1	E0045	11401	31111-0801	2.1.1.2	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64					11,248.64
1.7.1	E0045	11401	31111-0801	2.1.1.2	3171	3171 Serv Internet	15,575.04		15,575.04	13,485.21	13,485.21	13,485.21	13,485.21	2,089.83
1.7.1	E0045	11401	31111-0801	2.1.1.2	3361	3361 Impresiones docofi	7,300.80		7,300.80	1,288.00	1,288.00	1,288.00	1,288.00	6,012.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	3471	3471 Fletes y maniobras	3,244.80		3,244.80					3,244.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	3521	3521 Instal Mobil Adm	5,494.53		5,494.53	4,999.99	4,999.99	4,999.99	4,999.99	494.54
1.7.1	E0045	11401	31111-0801	2.1.1.2	3531	3531 Instal BInformat	3,244.80		3,244.80					3,244.80
1.7.1	E0045	11401	31111-0801	2.1.1.2	3611	3611 Difusión Activ Gub	14,560.00		14,560.00					14,560.00
1.7.1	E0045	11401	31111-0801	2.1.1.2	3711	3711 Pasajes aéreos Nac	12,480.00		12,480.00	7,000.00				5,480.00
1.7.1	E0045	11401	31111-0801	2.1.1.2	3721	3721 Pasajes terr Nac	14,560.00		14,560.00	7,355.00	150	150	150	7,205.00
1.7.1	E0045	11401	31111-0801	2.1.1.2	3751	3751 Viáticos nacionale	16,837.12		16,837.12	13,834.00	13,834.00	13,834.00	13,834.00	3,003.12
1.7.1	E0045	11401	31111-0801	2.1.1.2	3791	3791 Otros Serv Traslad	12,000.00		12,000.00	10,224.00	9,224.00	9,224.00	9,224.00	1,776.00
1.7.1	E0045	11401	31111-0801	2.1.1.2	3852	3852 Gto Oficina SP	10,400.00		10,400.00	8,398.94	8,398.94	8,398.94	8,398.94	2,001.06
1.7.1	**E0045**	**11401**	**31111-0803**			******** 31111-0803 DIRECCIÓN DE**								
1.7.1	**E0045**	**11401**	**31111-0803**			******* 2 GASTOS**								
1.7.1	**E0045**	**11401**	**31111-0803**			****** 2.1 GASTOS CORRIE**								
1.7.1	**E0045**	**11401**	**31111-0803**			***** 2.1.1 Gastos de con**								
1.7.1	**E0045**	**11401**	**31111-0803**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**								
1.7.1	**E0045**	**11401**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**								
1.7.1	E0045	11401	31111-0803	2.1.1.2	3791	3791 Otros Serv Traslad								
1.7.1	**E0045**	**51408**				********* 51408 RAMO 33 FONDO II**	**9,188,570.49**	**250,000.00**	**9,438,570.49**	**5,166,706.53**	**5,112,693.75**	**5,112,693.75**	**5,098,650.79**	**4,271,863.96**
1.7.1	**E0045**	**51408**	**31111-0801**			******** 31111-0801 DIRECCIÓN GE**	**9,188,570.49**	**250,000.00**	**9,438,570.49**	**5,166,706.53**	**5,112,693.75**	**5,112,693.75**	**5,098,650.79**	**4,271,863.96**
1.7.1	**E0045**	**51408**	**31111-0801**			******* 2 GASTOS**	**9,188,570.49**	**250,000.00**	**9,438,570.49**	**5,166,706.53**	**5,112,693.75**	**5,112,693.75**	**5,098,650.79**	**4,271,863.96**
1.7.1	**E0045**	**51408**	**31111-0801**			****** 2.1 GASTOS CORRIE**	**9,188,570.49**	**250,000.00**	**9,438,570.49**	**5,166,706.53**	**5,112,693.75**	**5,112,693.75**	**5,098,650.79**	**4,271,863.96**
1.7.1	**E0045**	**51408**	**31111-0801**			***** 2.1.1 Gastos de con**	**9,188,570.49**	**250,000.00**	**9,438,570.49**	**5,166,706.53**	**5,112,693.75**	**5,112,693.75**	**5,098,650.79**	**4,271,863.96**
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**8,439,770.50**	**250,000.00**	**8,689,770.50**	**4,671,846.49**	**4,664,352.01**	**4,664,352.01**	**4,664,352.01**	**4,017,924.01**
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**7,977,179.38**	**250,000.00**	**8,227,179.38**	**4,466,975.01**	**4,459,480.53**	**4,459,480.53**	**4,459,480.53**	**3,760,204.37**
1.7.1	E0045	51408	31111-0801	2.1.1.1	1131	1131 Sueldos Base	1,120,425.47		1,120,425.47	654,634.75	654,634.75	654,634.75	654,634.75	465,790.72
1.7.1	E0045	51408	31111-0801	2.1.1.1	1132	1132 Sueldos de Confian	1,530,288.46		1,530,288.46	912,856.17	912,856.17	912,856.17	912,856.17	617,432.29
1.7.1	E0045	51408	31111-0801	2.1.1.1	1311	1311 Prima quinquenal	49,586.00		49,586.00	26,642.00	26,642.00	26,642.00	26,642.00	22,944.00
1.7.1	E0045	51408	31111-0801	2.1.1.1	1312	1312 Antigüedad	200,000.00	250,000.00	450,000.00	185,295.69	185,295.69	185,295.69	185,295.69	264,704.31

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0045	51408	31111-0801	2.1.1.1	1321	1321 Prima Vacacional	139,006.28		139,006.28	58,620.00	58,620.00	58,620.00	58,620.00	80,386.28
1.7.1	E0045	51408	31111-0801	2.1.1.1	1323	1323 Gratif fin de año	496,450.93		496,450.93					496,450.93
1.7.1	E0045	51408	31111-0801	2.1.1.1	1411	1411 Aport al ISSEG	529,980.14		529,980.14	324,863.92	324,863.92	324,863.92	324,863.92	205,116.22
1.7.1	E0045	51408	31111-0801	2.1.1.1	1413	1413 Aportaciones IMSS	1,098,064.23		1,098,064.23	556,589.57	556,589.57	556,589.57	556,589.57	541,474.66
1.7.1	E0045	51408	31111-0801	2.1.1.1	1441	1441 Seguros	263,417.25		263,417.25	250,480.57	250,480.57	250,480.57	250,480.57	12,936.68
1.7.1	E0045	51408	31111-0801	2.1.1.1	1522	1522 Liquid por indem	400,000.00		400,000.00	206,237.59	206,237.59	206,237.59	206,237.59	193,762.41
1.7.1	E0045	51408	31111-0801	2.1.1.1	1592	1592 Otras prestaciones	2,149,960.62		2,149,960.62	1,290,754.75	1,283,260.27	1,283,260.27	1,283,260.27	859,205.87
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**462,591.12**		**462,591.12**	**204,871.48**	**204,871.48**	**204,871.48**	**204,871.48**	**257,719.64**
1.7.1	E0045	51408	31111-0801	2.1.1.1	3981	3981 Impuesto S nóminas	400,000.00		400,000.00	204,871.48	204,871.48	204,871.48	204,871.48	195,128.52
1.7.1	E0045	51408	31111-0801	2.1.1.1	3982	3982 Otros impuestos	62,591.12		62,591.12					62,591.12
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**748,799.99**		**748,799.99**	**494,860.04**	**448,341.74**	**448,341.74**	**434,298.78**	**253,939.95**
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**426,400.00**		**426,400.00**	**234,505.13**	**219,852.41**	**219,852.41**	**219,852.41**	**191,894.87**
1.7.1	E0045	51408	31111-0801	2.1.1.2	2611	2611 Combus p Seg pub	416,000.00		416,000.00	232,834.73	219,852.41	219,852.41	219,852.41	183,165.27
1.7.1	E0045	51408	31111-0801	2.1.1.2	2711	2711 Vestuario y unifor	10,400.00		10,400.00	1,670.40				8,729.60
1.7.1	**E0045**	**51408**	**31111-0801**	**2.1.1.2**		*** 2.1.2-3 Capítulo 3000**	**322,399.99**		**322,399.99**	**260,354.91**	**228,489.33**	**228,489.33**	**214,446.37**	**62,045.08**
1.7.1	E0045	51408	31111-0801	2.1.1.2	3451	3451 Seg Bienes patrimo	62,399.99		62,399.99	43,144.55	43,144.55	43,144.55	43,144.55	19,255.44
1.7.1	E0045	51408	31111-0801	2.1.1.2	3551	3551 Mantto Vehíc	260,000.00		260,000.00	217,210.36	185,344.78	185,344.78	171,301.82	42,789.64
1.7.1	**E0046**					********** E0046 PROCURAR EL SERV**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**				********* 11401 GASTO CORRIENTE**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**	**31111-0802**			******** 31111-0802 DIRECCIÓN DE**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**	**31111-0802**			******* 2 GASTOS**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**	**31111-0802**			****** 2.1 GASTOS CORRIE**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**	**31111-0802**			***** 2.1.1 Gastos de con**	**15,256,329.17**	**-28,007.36**	**15,228,321.81**	**7,826,840.50**	**7,612,503.23**	**7,612,503.23**	**7,612,503.23**	**7,401,481.31**
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**12,073,772.94**		**12,073,772.94**	**6,253,437.12**	**6,238,626.60**	**6,238,626.60**	**6,238,626.60**	**5,820,335.82**
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**11,978,200.26**		**11,978,200.26**	**6,253,437.12**	**6,238,626.60**	**6,238,626.60**	**6,238,626.60**	**5,724,763.14**
1.7.1	E0046	11401	31111-0802	2.1.1.1	1131	1131 Sueldos Base	324,266.28		324,266.28	160,982.77	160,982.77	160,982.77	160,982.77	163,283.51
1.7.1	E0046	11401	31111-0802	2.1.1.1	1132	1132 Sueldos de Confian	4,543,265.76		4,543,265.76	2,573,092.48	2,573,092.48	2,573,092.48	2,573,092.48	1,970,173.28
1.7.1	E0046	11401	31111-0802	2.1.1.1	1311	1311 Prima quinquenal	137,000.00		137,000.00	60,165.00	60,165.00	60,165.00	60,165.00	76,835.00
1.7.1	E0046	11401	31111-0802	2.1.1.1	1321	1321 Prima Vacacional	221,740.60		221,740.60	94,285.00	94,285.00	94,285.00	94,285.00	127,455.60
1.7.1	E0046	11401	31111-0802	2.1.1.1	1323	1323 Gratif fin de año	791,931.43		791,931.43					791,931.43
1.7.1	E0046	11401	31111-0802	2.1.1.1	1331	1331 Remun Horas extra	55,000.00		55,000.00	32,932.22	32,932.22	32,932.22	32,932.22	22,067.78
1.7.1	E0046	11401	31111-0802	2.1.1.1	1411	1411 Aport al ISSEG	973,506.27		973,506.27	566,999.77	566,999.77	566,999.77	566,999.77	406,506.50
1.7.1	E0046	11401	31111-0802	2.1.1.1	1413	1413 Aportaciones IMSS	1,638,018.40		1,638,018.40	881,882.56	881,882.56	881,882.56	881,882.56	756,135.84
1.7.1	E0046	11401	31111-0802	2.1.1.1	1592	1592 Otras prestaciones	3,293,471.52		3,293,471.52	1,883,097.32	1,868,286.80	1,868,286.80	1,868,286.80	1,410,374.20
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**95,572.68**		**95,572.68**					**95,572.68**
1.7.1	E0046	11401	31111-0802	2.1.1.1	3982	3982 Otros impuestos	95,572.68		95,572.68					95,572.68
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**3,182,556.23**	**-28,007.36**	**3,154,548.87**	**1,573,403.38**	**1,373,876.63**	**1,373,876.63**	**1,373,876.63**	**1,581,145.49**
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**2,140,408.11**	**-45,507.36**	**2,094,900.75**	**983,478.19**	**842,626.70**	**842,626.70**	**842,626.70**	**1,111,422.56**
1.7.1	E0046	11401	31111-0802	2.1.1.2	2111	2111 Mat y útiles ofici	52,000.00		52,000.00	35,598.24	19,560.40	19,560.40	19,560.40	16,401.76
1.7.1	E0046	11401	31111-0802	2.1.1.2	2121	2121 Maty útiles impres	2,797.54		2,797.54					2,797.54
1.7.1	E0046	11401	31111-0802	2.1.1.2	2141	2141 Mat y útiles Tec I	15,608.32		15,608.32	15,132.75	4,264.08	4,264.08	4,264.08	475.57
1.7.1	E0046	11401	31111-0802	2.1.1.2	2151	2151 Mat impreso e inf	1,582.29		1,582.29					1,582.29
1.7.1	E0046	11401	31111-0802	2.1.1.2	2161	2161 Material de limpie	10,800.47		10,800.47	7,389.07	5,346.59	5,346.59	5,346.59	3,411.40
1.7.1	E0046	11401	31111-0802	2.1.1.2	2211	2211 Prod AlimSegPub	161,200.00		161,200.00	156,430.86	51,528.36	51,528.36	51,528.36	4,769.14
1.7.1	E0046	11401	31111-0802	2.1.1.2	2411	2411 Mat Constr Mineral	1,560.00		1,560.00					1,560.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2421	2421 Mat Constr Concret	5,200.00		5,200.00					5,200.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2441	2441 Mat Constr Madera	2,600.00		2,600.00					2,600.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2461	2461 Mat Eléctrico	780.41		780.41	287.79	287.79	287.79	287.79	492.62
1.7.1	E0046	11401	31111-0802	2.1.1.2	2471	2471 Estruct y manufact	100,000.00	-10,380.40	89,619.60	18,787.98	18,787.98	18,787.98	18,787.98	70,831.62
1.7.1	E0046	11401	31111-0802	2.1.1.2	2481	2481 Mat Complement	84,440.00	-11,995.00	72,445.00	52,786.21	52,786.21	52,786.21	52,786.21	19,658.79
1.7.1	E0046	11401	31111-0802	2.1.1.2	2491	2491 Materiales diverso	100,000.00	-12,631.96	87,368.04	38,163.40	38,163.40	38,163.40	38,163.40	49,204.64
1.7.1	E0046	11401	31111-0802	2.1.1.2	2531	2531 Medicinas y prod f	1,463.28		1,463.28					1,463.28
1.7.1	E0046	11401	31111-0802	2.1.1.2	2611	2611 Combus p Seg pub	950,000.00		950,000.00	650,578.89	650,578.89	650,578.89	650,578.89	299,421.11
1.7.1	E0046	11401	31111-0802	2.1.1.2	2711	2711 Vestuario y unifor	617,552.00		617,552.00					617,552.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2731	2731 Artículos deportiv	26,000.00	-10,500.00	15,500.00	7,000.00				8,500.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2911	2911 Herramientas menor	2,333.43		2,333.43	994.97	994.97	994.97	994.97	1,338.46
1.7.1	E0046	11401	31111-0802	2.1.1.2	2921	2921 Ref Edificios	2,333.43		2,333.43	116	116	116	116	2,217.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	2941	2941 Ref Eq Cómputo	2,156.94		2,156.94	212.03	212.03	212.03	212.03	1,944.91
1.7.1	**E0046**	**11401**	**31111-0802**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,042,148.12**	**17,500.00**	**1,059,648.12**	**589,925.19**	**531,249.93**	**531,249.93**	**531,249.93**	**469,722.93**
1.7.1	E0046	11401	31111-0802	2.1.1.2	3111	3111 Serv Energía Elect	44,995.64		44,995.64	17,588.00	17,588.00	17,588.00	17,588.00	27,407.64
1.7.1	E0046	11401	31111-0802	2.1.1.2	3141	3141 Serv Telefonía Tra	39,577.82		39,577.82	20,754.97	18,532.97	18,532.97	18,532.97	18,822.85
1.7.1	E0046	11401	31111-0802	2.1.1.2	3151	3151 Serv Telefonía Cel	14,277.12		14,277.12	6,050.27	5,178.16	5,178.16	5,178.16	8,226.85
1.7.1	E0046	11401	31111-0802	2.1.1.2	3171	3171 Serv Internet	6,489.60	5,500.00	11,989.60	6,442.35	5,739.10	5,739.10	5,739.10	5,547.25
1.7.1	E0046	11401	31111-0802	2.1.1.2	3181	3181 Servicio postal	118.52		118.52	17	17	17	17	101.52
1.7.1	E0046	11401	31111-0802	2.1.1.2	3221	3221 Arrendam Edificios	74,158.28		74,158.28	71,314.40	41,600.02	41,600.02	41,600.02	2,843.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3231	3231 Arren Mobiliario		20,000.00	20,000.00					20,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3341	3341 Serv Capacitación	17,071.60		17,071.60					17,071.60
1.7.1	E0046	11401	31111-0802	2.1.1.2	3361	3361 Impresiones docofi	62,905.31	-1,000.00	61,905.31	3,746.80	3,746.80	3,746.80	3,746.80	58,158.51
1.7.1	E0046	11401	31111-0802	2.1.1.2	3451	3451 Seg Bienes patrimo	84,767.35		84,767.35	56,491.18	56,491.18	56,491.18	56,491.18	28,276.17
1.7.1	E0046	11401	31111-0802	2.1.1.2	3512	3512 Adaptación Inmuebl		5,000.00	5,000.00					5,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3521	3521 Instal Mobil Adm	110,160.65	-35,000.00	75,160.65	33,263.70	33,263.70	33,263.70	33,263.70	41,896.95
1.7.1	E0046	11401	31111-0802	2.1.1.2	3531	3531 Instal BInformat	2,250.24		2,250.24	333	333	333	333	1,917.24
1.7.1	E0046	11401	31111-0802	2.1.1.2	3551	3551 Mantto Vehíc	555,848.76		555,848.76	357,019.63	331,856.11	331,856.11	331,856.11	198,829.13
1.7.1	E0046	11401	31111-0802	2.1.1.2	3571	3571 Instal Magy otros	1,951.04	15,000.00	16,951.04	14,790.23	14,790.23	14,790.23	14,790.23	2,160.81
1.7.1	E0046	11401	31111-0802	2.1.1.2	3591	3591 Serv Jardinería	1,951.04		1,951.04					1,951.04
1.7.1	E0046	11401	31111-0802	2.1.1.2	3612	3612 Impresión Pub ofic		8,000.00	8,000.00	994.7	994.7	994.7	994.7	7,005.30
1.7.1	E0046	11401	31111-0802	2.1.1.2	3721	3721 Pasajes terr Nac	1,585.88		1,585.88					1,585.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3791	3791 Otros Serv Traslad	4,666.43		4,666.43	15	15	15	15	4,651.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	3852	3852 Gto Oficina SP	19,372.84		19,372.84	1,103.96	1,103.96	1,103.96	1,103.96	18,268.88
1.7.1	**E0047**					********** E0047 RESGUARDAR EL**	**46,714,899.60**	**401,193.06**	**47,116,092.66**	**26,515,502.28**	**25,226,000.06**	**25,226,000.06**	**25,121,575.09**	**20,600,590.38**
1.7.1	**E0047**	**11401**				********* 11401 GASTO CORRIENTE**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**			******** 31111-0803 DIRECCIÓN DE**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**			******* 2 GASTOS**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**			****** 2.1 GASTOS CORRIE**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**			***** 2.1.1 Gastos de con**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**2,635,347.68**	**-60,501.01**	**2,574,846.67**	**1,594,953.72**	**1,274,415.72**	**1,274,415.72**	**1,267,089.71**	**979,892.95**
1.7.1	**E0047**	**11401**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**1,310,590.40**	**-54,001.01**	**1,256,589.39**	**1,071,289.27**	**790,565.71**	**790,565.71**	**783,239.70**	**185,300.12**
1.7.1	E0047	11401	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofici	86,528.00	-7,861.01	78,666.99	71,374.48	54,379.00	54,379.00	54,379.00	7,292.51
1.7.1	E0047	11401	31111-0803	2.1.1.2	2121	2121 Maty útiles impres	1,518.40		1,518.40	126	126	126	126	1,392.40
1.7.1	E0047	11401	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I	43,264.00	-1,640.00	41,624.00	31,811.43	24,776.03	24,776.03	24,776.03	9,812.57
1.7.1	E0047	11401	31111-0803	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00		5,200.00	1,171.60	1,171.60	1,171.60	1,171.60	4,028.40
1.7.1	E0047	11401	31111-0803	2.1.1.2	2161	2161 Material de limpie	54,080.00		54,080.00	36,508.22	29,896.68	29,896.68	29,896.68	17,571.78
1.7.1	E0047	11401	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	777,400.00		777,400.00	777,399.92	613,030.02	613,030.02	606,280.02	0.08
1.7.1	E0047	11401	31111-0803	2.1.1.2	2231	2231 Utensilios aliment	34,320.00		34,320.00	789	789	789	789	33,531.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2421	2421 Mat Constr Concret	3,328.00		3,328.00	159.98	159.98	159.98	159.98	3,168.02
1.7.1	E0047	11401	31111-0803	2.1.1.2	2431	2431 Mat Constr Cal Yes	3,328.00		3,328.00	464	464	464	464	2,864.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2441	2441 Mat Constr Madera	6,448.00		6,448.00					6,448.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2451	2451 Mat Constr Vidrio	5,408.00		5,408.00	4,401.19	4,401.19	4,401.19	4,401.19	1,006.81
1.7.1	E0047	11401	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico	10,816.00		10,816.00	8,622.16	7,408.04	7,408.04	6,832.03	2,193.84
1.7.1	E0047	11401	31111-0803	2.1.1.2	2471	2471 Estruct y manufact	11,960.00		11,960.00	2,807.73	2,807.73	2,807.73	2,807.73	9,152.27
1.7.1	E0047	11401	31111-0803	2.1.1.2	2491	2491 Materiales diverso	10,920.00		10,920.00	7,530.06	6,777.92	6,777.92	6,777.92	3,389.94
1.7.1	E0047	11401	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f	16,640.00		16,640.00	16,639.50	214.5	214.5	214.5	0.5
1.7.1	E0047	11401	31111-0803	2.1.1.2	2541	2541 Mat acc y sum Méd	18,720.00		18,720.00	18,624.60	15,444.80	15,444.80	15,444.80	95.4
1.7.1	E0047	11401	31111-0803	2.1.1.2	2612	2612 Combus p Serv pub	33,280.00		33,280.00	19,734.38	19,734.38	19,734.38	19,734.38	13,545.62
1.7.1	E0047	11401	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor	141,440.00	-44,500.00	96,940.00	50,000.00				46,940.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2911	2911 Herramientas menor	16,224.00		16,224.00	6,891.63	4,350.40	4,350.40	4,350.40	9,332.37
1.7.1	E0047	11401	31111-0803	2.1.1.2	2921	2921 Ref Edificios	8,528.00		8,528.00	1,686.44	1,292.04	1,292.04	1,292.04	6,841.56
1.7.1	E0047	11401	31111-0803	2.1.1.2	2941	2941 Ref Eq Cómputo	6,240.00		6,240.00	3,565.40	3,165.40	3,165.40	3,165.40	2,674.60
1.7.1	E0047	11401	31111-0803	2.1.1.2	2991	2991 Ref Otros bmuebles	15,000.00		15,000.00	10,981.55	177	177	177	4,018.45
1.7.1	**E0047**	**11401**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,324,757.28**	**-6,500.00**	**1,318,257.28**	**523,664.45**	**483,850.01**	**483,850.01**	**483,850.01**	**794,592.83**
1.7.1	E0047	11401	31111-0803	2.1.1.2	3111	3111 Serv Energía Elect	624,000.00		624,000.00	172,520.00	172,520.00	172,520.00	172,520.00	451,480.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3121	3121 Servicio de gas	90,480.00		90,480.00	33,237.58	33,237.58	33,237.58	33,237.58	57,242.42
1.7.1	E0047	11401	31111-0803	2.1.1.2	3141	3141 Serv Telefonía Tra	163,280.00		163,280.00	78,688.85	70,316.80	70,316.80	70,316.80	84,591.15
1.7.1	E0047	11401	31111-0803	2.1.1.2	3151	3151 Serv Telefonía Cel	48,412.00		48,412.00	17,938.22	15,332.76	15,332.76	15,332.76	30,473.78
1.7.1	E0047	11401	31111-0803	2.1.1.2	3171	3171 Serv Internet	11,681.28		11,681.28	6,638.02	4,273.31	4,273.31	4,273.31	5,043.26
1.7.1	E0047	11401	31111-0803	2.1.1.2	3341	3341 Serv Capacitación	30,000.00		30,000.00					30,000.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3361	3361 Impresiones docofi	24,960.00		24,960.00	14,776.24	13,871.44	13,871.44	13,871.44	10,183.76
1.7.1	E0047	11401	31111-0803	2.1.1.2	3471	3471 Fletes y maniobras	5,408.00		5,408.00	3,358.32	826.9	826.9	826.9	2,049.68
1.7.1	E0047	11401	31111-0803	2.1.1.2	3521	3521 Instal Mobil Adm	145,600.00		145,600.00	125,436.35	118,436.35	118,436.35	118,436.35	20,163.65
1.7.1	E0047	11401	31111-0803	2.1.1.2	3531	3531 Instal BInformat	10,920.00		10,920.00					10,920.00

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0047	11401	31111-0803	2.1.1.2	3571	3571 Instal Magy otros	26,000.00		26,000.00	12,660.80	4,152.80	4,152.80	4,152.80	13,339.20
1.7.1	E0047	11401	31111-0803	2.1.1.2	3591	3591 Serv Jardinería	11,128.00		11,128.00	6,028.00				5,100.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3611	3611 Difusión Activ Gub	50,000.00	-6,500.00	43,500.00					43,500.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3711	3711 Pasajes aéreos Nac	21,840.00		21,840.00	39	39	39	39	21,801.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3721	3721 Pasajes terr Nac	5,720.00		5,720.00	659	659	659	659	5,061.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	3751	3751 Viáticos nacionale	34,408.00		34,408.00	31,546.23	31,546.23	31,546.23	31,546.23	2,861.77
1.7.1	E0047	11401	31111-0803	2.1.1.2	3791	3791 Otros Serv Traslad	10,000.00		10,000.00	9,645.19	9,645.19	9,645.19	9,645.19	354.81
1.7.1	E0047	11401	31111-0803	2.1.1.2	3852	3852 Gto Oficina SP	10,920.00		10,920.00	10,492.65	8,992.65	8,992.65	8,992.65	427.35
1.7.1	**E0047**	**51408**				******** 51408 RAMO 33 FONDO II**	**44,079,551.92**	**461,694.07**	**44,541,245.99**	**24,920,548.56**	**23,951,584.34**	**23,951,584.34**	**23,854,485.38**	**19,620,697.43**
1.7.1	**E0047**	**51408**	**31111-0803**			****** 31111-0803 DIRECCIÓN DE**	**44,079,551.92**	**461,694.07**	**44,541,245.99**	**24,920,548.56**	**23,951,584.34**	**23,951,584.34**	**23,854,485.38**	**19,620,697.43**
1.7.1	**E0047**	**51408**	**31111-0803**			******* 2 GASTOS**	**44,079,551.92**	**461,694.07**	**44,541,245.99**	**24,920,548.56**	**23,951,584.34**	**23,951,584.34**	**23,854,485.38**	**19,620,697.43**
1.7.1	**E0047**	**51408**	**31111-0803**			****** 2.1 GASTOS CORRIE**	**44,079,551.92**	**461,694.07**	**44,541,245.99**	**24,920,548.56**	**23,951,584.34**	**23,951,584.34**	**23,854,485.38**	**19,620,697.43**
1.7.1	**E0047**	**51408**	**31111-0803**			***** 2.1.1 Gastos de con**	**44,079,551.92**	**-374,723.18**	**43,704,828.74**	**24,920,548.56**	**23,951,584.34**	**23,951,584.34**	**23,854,485.38**	**18,784,280.18**
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**37,368,833.35**	**-250,000.00**	**37,118,833.35**	**20,144,237.28**	**20,053,411.34**	**20,053,411.34**	**20,053,411.34**	**16,974,596.07**
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**37,088,584.62**	**-250,000.00**	**36,838,584.62**	**20,144,225.24**	**20,053,399.30**	**20,053,399.30**	**20,053,399.30**	**16,694,359.38**
1.7.1	E0047	51408	31111-0803	2.1.1.1	1131	1131 Sueldos Base								
1.7.1	E0047	51408	31111-0803	2.1.1.1	1132	1132 Sueldos de Confian	14,762,341.03	-108,502.80	14,653,838.23	8,671,298.42	8,671,298.42	8,671,298.42	8,671,298.42	5,982,539.81
1.7.1	E0047	51408	31111-0803	2.1.1.1	1311	1311 Prima quinquenal	241,770.00		241,770.00	148,102.40	148,102.40	148,102.40	148,102.40	93,667.60
1.7.1	E0047	51408	31111-0803	2.1.1.1	1321	1321 Prima Vacacional	599,084.06		599,084.06	292,989.40	292,989.40	292,989.40	292,989.40	306,094.66
1.7.1	E0047	51408	31111-0803	2.1.1.1	1323	1323 Gratif fin de año	2,553,383.04		2,553,383.04	47,445.20	47,445.20	47,445.20	47,445.20	2,505,937.84
1.7.1	E0047	51408	31111-0803	2.1.1.1	1331	1331 Remun Horas extra	250,000.00		250,000.00	232,867.73	232,867.73	232,867.73	232,867.73	17,132.27
1.7.1	E0047	51408	31111-0803	2.1.1.1	1341	1341 Compens Serv Event	150,000.00		150,000.00					150,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.1	1411	1411 Aport al ISSEG	2,952,473.01	-21,700.56	2,930,772.45	1,797,614.32	1,797,614.32	1,797,614.32	1,797,614.32	1,133,158.13
1.7.1	E0047	51408	31111-0803	2.1.1.1	1413	1413 Aportaciones IMSS	4,879,805.91	-54,221.04	4,825,584.87	2,707,068.55	2,707,068.55	2,707,068.55	2,707,068.55	2,118,516.32
1.7.1	E0047	51408	31111-0803	2.1.1.1	1592	1592 Otras prestaciones	10,699,727.57	-65,575.60	10,634,151.97	6,246,839.22	6,156,013.28	6,156,013.28	6,156,013.28	4,387,312.75
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**280,248.73**		**280,248.73**	**12.04**	**12.04**	**12.04**	**12.04**	**280,236.69**
1.7.1	E0047	51408	31111-0803	2.1.1.1	3982	3982 Otros impuestos	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**6,710,718.57**	**-124,723.18**	**6,585,995.39**	**4,776,311.28**	**3,898,173.00**	**3,898,173.00**	**3,801,074.04**	**1,809,684.11**
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**4,112,235.96**	**-96,723.18**	**4,015,512.78**	**3,011,317.74**	**2,475,780.85**	**2,475,780.85**	**2,475,780.85**	**1,004,195.04**
1.7.1	E0047	51408	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	630,427.74		630,427.74	624,410.82	213,308.00	213,308.00	213,308.00	6,016.92
1.7.1	E0047	51408	31111-0803	2.1.1.2	2221	2221 Prod Alim Animales	104,000.00		104,000.00	42,525.60	19,905.60	19,905.60	19,905.60	61,474.40
1.7.1	E0047	51408	31111-0803	2.1.1.2	2451	2451 Mat Constr Vidrio	10,254.40		10,254.40					10,254.40
1.7.1	E0047	51408	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico	10,749.98		10,749.98					10,749.98
1.7.1	E0047	51408	31111-0803	2.1.1.2	2481	2481 Mat Complement		20,000.00	20,000.00					20,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f	93,600.00	-34,600.00	59,000.00					59,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2541	2541 Mat acc y sum Méd		34,600.00	34,600.00	14,703.00	14,703.00	14,703.00	14,703.00	19,897.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2611	2611 Combus p Seg pub	2,899,203.84	-96,723.18	2,802,480.66	2,326,613.32	2,227,864.25	2,227,864.25	2,227,864.25	475,867.34
1.7.1	E0047	51408	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor	312,000.00	-20,000.00	292,000.00					292,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2821	2821 Mat Seg Pública	52,000.00		52,000.00	3,065.00				48,935.00
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**2,598,482.61**	**-28,000.00**	**2,570,482.61**	**1,764,993.54**	**1,422,392.15**	**1,422,392.15**	**1,325,293.19**	**805,489.07**
1.7.1	E0047	51408	31111-0803	2.1.1.2	3191	3191 Servicios integral	156,000.00		156,000.00	54,064.97	54,064.97	54,064.97	54,064.97	101,935.03
1.7.1	E0047	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación	140,400.00		140,400.00					140,400.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	3451	3451 Seg Bienes patrimo	395,200.00		395,200.00	309,108.63	309,108.63	309,108.63	309,108.63	86,091.37
1.7.1	E0047	51408	31111-0803	2.1.1.2	3551	3551 Mantto Vehíc	1,844,482.61	-28,000.00	1,816,482.61	1,389,743.94	1,056,210.55	1,056,210.55	959,111.59	426,738.67
1.7.1	E0047	51408	31111-0803	2.1.1.2	3751	3751 Viáticos nacionale	62,400.00		62,400.00	12,076.00	3,008.00	3,008.00	3,008.00	50,324.00
1.7.1	**E0047**	**51408**	**31111-0803**			***** 2.1.7 Participacion**		**836,417.25**	**836,417.25**					**836,417.25**
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.7.0**		**** 2.1.7.0 Participacion**		**836,417.25**	**836,417.25**					**836,417.25**
1.7.1	**E0047**	**51408**	**31111-0803**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**		**836,417.25**	**836,417.25**					**836,417.25**
1.7.1	E0047	51408	31111-0803	2.1.7.0	8511	8511 Convenios de reasi		836,417.25	836,417.25					836,417.25
1.7.1	**E0092**					******** E0092 SUBSEMUN**								
1.7.1	**E0092**	**51408**				******** 51408 RAMO 33 FONDO II**								
1.7.1	**E0092**	**51408**	**31111-0803**			******* 31111-0803 DIRECCIÓN DE**								
1.7.1	**E0092**	**51408**	**31111-0803**			******* 2 GASTOS**								
1.7.1	**E0092**	**51408**	**31111-0803**			****** 2.1 GASTOS CORRIE**								
1.7.1	**E0092**	**51408**	**31111-0803**			***** 2.1.1 Gastos de con**								
1.7.1	**E0092**	**51408**	**31111-0803**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**								
1.7.1	**E0092**	**51408**	**31111-0803**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**								
1.7.1	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros								
1.7.1	**E0108**					******** E0108 Vigilancia pagada**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**				******** 51408 RAMO 33 FONDO II**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**			******* 31111-0803 DIRECCIÓN DE**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**			******* 2 GASTOS**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**			****** 2.1 GASTOS CORRIE**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**			***** 2.1.1 Gastos de con**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	**E0108**	**51408**	**31111-0803**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**		**1,483,747.00**	**1,483,747.00**	**542,632.77**	**542,632.77**	**542,632.77**	**542,632.77**	**941,114.23**
1.7.1	E0108	51408	31111-0803	2.1.1.1	1221	1221 Remun Eventuales		1,483,747.00	1,483,747.00	542,632.77	542,632.77	542,632.77	542,632.77	941,114.23
1.7.2						********** 1.7.2 PROTECCION CIVIL**	**4,422,810.89**	**234,137.95**	**4,656,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,502,567.98**
1.7.2	**E0048**					********** E0048 ESTABLECER ACCION**	**4,422,810.89**	**234,137.95**	**4,656,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,502,567.98**
1.7.2	**E0048**	**11401**				********** 11401 GASTO CORRIENTE**	**4,422,810.89**	**234,137.95**	**4,656,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,502,567.98**
1.7.2	**E0048**	**11401**	**31111-0803**			******** 31111-0803 DIRECCIÓN DE**								
1.7.2	**E0048**	**11401**	**31111-0803**			******* 2 GASTOS**								
1.7.2	**E0048**	**11401**	**31111-0803**			****** 2.1 GASTOS CORRIE**								
1.7.2	**E0048**	**11401**	**31111-0803**			***** 2.1.1 Gastos de con**								
1.7.2	**E0048**	**11401**	**31111-0803**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**								
1.7.2	**E0048**	**11401**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**								
1.7.2	E0048	11401	31111-0803	2.1.1.2	3111	3111 Serv Energía Elect								
1.7.2	**E0048**	**11401**	**31111-0804**			******** 31111-0804 DIRECCIÓN DE**	**4,422,810.89**	**234,137.95**	**4,656,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,502,567.98**
1.7.2	**E0048**	**11401**	**31111-0804**			******* 2 GASTOS**	**4,422,810.89**	**234,137.95**	**4,656,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,502,567.98**
1.7.2	**E0048**	**11401**	**31111-0804**			****** 2.1 GASTOS CORRIE**	**4,422,810.89**	**204,137.95**	**4,626,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,472,567.98**
1.7.2	**E0048**	**11401**	**31111-0804**			***** 2.1.1 Gastos de con**	**4,422,810.89**	**204,137.95**	**4,626,948.84**	**2,154,380.86**	**2,074,199.36**	**2,074,199.36**	**2,074,199.36**	**2,472,567.98**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**3,406,108.71**	**268,719.95**	**3,674,828.66**	**1,716,889.08**	**1,712,606.52**	**1,712,606.52**	**1,712,606.52**	**1,957,939.58**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**3,375,040.95**	**268,719.95**	**3,643,760.90**	**1,716,889.08**	**1,712,606.52**	**1,712,606.52**	**1,712,606.52**	**1,926,871.82**
1.7.2	E0048	11401	31111-0804	2.1.1.1	1131	1131 Sueldos Base	382,834.56		382,834.56	222,926.83	222,926.83	222,926.83	222,926.83	159,907.73
1.7.2	E0048	11401	31111-0804	2.1.1.1	1132	1132 Sueldos de Confian	882,875.16	78,705.84	961,581.00	531,406.79	531,406.79	531,406.79	531,406.79	430,174.21
1.7.2	E0048	11401	31111-0804	2.1.1.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	7,843.00	7,843.00	7,843.00	7,843.00	18,157.00
1.7.2	E0048	11401	31111-0804	2.1.1.1	1321	1321 Prima Vacacional	59,545.92	5,475.16	65,021.08	28,428.00	28,428.00	28,428.00	28,428.00	36,593.08
1.7.2	E0048	11401	31111-0804	2.1.1.1	1323	1323 Gratif fin de año	212,663.89	19,554.13	232,218.02					232,218.02
1.7.2	E0048	11401	31111-0804	2.1.1.1	1331	1331 Remun Horas extra	26,000.00		26,000.00	13,112.97	13,112.97	13,112.97	13,112.97	12,887.03
1.7.2	E0048	11401	31111-0804	2.1.1.1	1411	1411 Aport al ISSEG	253,141.94	16,331.46	269,473.40	156,424.52	156,424.52	156,424.52	156,424.52	113,048.88
1.7.2	E0048	11401	31111-0804	2.1.1.1	1413	1413 Aportaciones IMSS	625,416.92	38,979.60	664,396.52	199,747.98	199,747.98	199,747.98	199,747.98	464,648.54
1.7.2	E0048	11401	31111-0804	2.1.1.1	1592	1592 Otras prestaciones	906,562.56	109,673.76	1,016,236.32	556,998.99	552,716.43	552,716.43	552,716.43	459,237.33
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**31,067.76**		**31,067.76**					**31,067.76**
1.7.2	E0048	11401	31111-0804	2.1.1.1	3982	3982 Otros impuestos	31,067.76		31,067.76					31,067.76
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,016,702.18**	**-64,582.00**	**952,120.18**	**437,491.78**	**361,592.84**	**361,592.84**	**361,592.84**	**514,628.40**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**521,762.91**	**-29,582.00**	**492,180.91**	**232,690.97**	**189,849.31**	**189,849.31**	**189,849.31**	**259,489.94**
1.7.2	E0048	11401	31111-0804	2.1.1.2	2111	2111 Mat y útiles ofici	14,560.00	-6,822.00	7,738.00	7,156.76	7,156.76	7,156.76	7,156.76	581.24
1.7.2	E0048	11401	31111-0804	2.1.1.2	2121	2121 Maty útiles impres	1,560.00		1,560.00					1,560.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2141	2141 Mat y útiles Tec I	15,920.00	-7,000.00	8,920.00	2,678.40	2,678.40	2,678.40	2,678.40	6,241.60
1.7.2	E0048	11401	31111-0804	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00	-2,400.00	2,800.00					2,800.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2161	2161 Material de limpie	12,408.00		12,408.00	3,704.86	2,890.80	2,890.80	2,890.80	8,703.14
1.7.2	E0048	11401	31111-0804	2.1.1.2	2211	2211 Prod AlimSegPub	41,600.00		41,600.00	30,481.35	26,281.35	26,281.35	26,281.35	11,118.65
1.7.2	E0048	11401	31111-0804	2.1.1.2	2461	2461 Mat Eléctrico	3,040.00		3,040.00	355.76	355.76	355.76	355.76	2,684.24
1.7.2	E0048	11401	31111-0804	2.1.1.2	2531	2531 Medicinas y prod f	12,850.03		12,850.03					12,850.03
1.7.2	E0048	11401	31111-0804	2.1.1.2	2541	2541 Mat acc y sum Méd	14,540.88		14,540.88	417.6	417.6	417.6	417.6	14,123.28
1.7.2	E0048	11401	31111-0804	2.1.1.2	2612	2612 Combus p Serv pub	255,000.00	-25,360.00	229,640.00	140,761.64	140,761.64	140,761.64	140,761.64	88,878.36
1.7.2	E0048	11401	31111-0804	2.1.1.2	2711	2711 Vestuario y unifor	85,000.00		85,000.00	37,827.60				47,172.40
1.7.2	E0048	11401	31111-0804	2.1.1.2	2721	2721 Prendas de segurid	25,000.00		25,000.00	350	350	350	350	24,650.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2911	2911 Herramientas menor	18,016.00	-10,000.00	8,016.00	702	702	702	702	7,314.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2921	2921 Ref Edificios	5,000.00		5,000.00	215	215	215	215	4,785.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2941	2941 Ref Eq Cómputo	3,748.00		3,748.00					3,748.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2961	2961 Ref Eq Transporte	8,320.00	22,000.00	30,320.00	8,040.00	8,040.00	8,040.00	8,040.00	22,280.00
1.7.2	**E0048**	**11401**	**31111-0804**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**494,939.27**	**-35,000.00**	**459,939.27**	**204,800.81**	**171,743.53**	**171,743.53**	**171,743.53**	**255,138.46**
1.7.2	E0048	11401	31111-0804	2.1.1.2	3111	3111 Serv Energía Elect	15,436.25		15,436.25	7,573.00	7,573.00	7,573.00	7,573.00	7,863.25
1.7.2	E0048	11401	31111-0804	2.1.1.2	3141	3141 Serv Telefonía Tra	74,701.46		74,701.46	23,662.57	20,277.82	20,277.82	20,277.82	51,038.89
1.7.2	E0048	11401	31111-0804	2.1.1.2	3151	3151 Serv Telefonía Cel	19,000.00		19,000.00	6,596.44	5,725.23	5,725.23	5,725.23	12,403.56
1.7.2	E0048	11401	31111-0804	2.1.1.2	3171	3171 Serv Internet	4,049.51	4,000.00	8,049.51	4,049.51	4,049.51	4,049.51	4,049.51	4,000.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3181	3181 Servicio postal	697.54		697.54					697.54
1.7.2	E0048	11401	31111-0804	2.1.1.2	3341	3341 Serv Capacitación	21,102.45		21,102.45	1,900.01	1,900.01	1,900.01	1,900.01	19,202.44
1.7.2	E0048	11401	31111-0804	2.1.1.2	3361	3361 Impresiones docofi	4,330.65		4,330.65	2,230.40	2,230.40	2,230.40	2,230.40	2,100.25

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.2	E0048	11401	31111-0804	2.1.1.2	3451	3451 Seg Bienes patrimo	31,337.13		31,337.13	24,476.01	24,476.01	24,476.01	24,476.01	6,861.12
1.7.2	E0048	11401	31111-0804	2.1.1.2	3521	3521 Instal Mobil Adm	40,472.69	-24,000.00	16,472.69	6,025.44	6,025.44	6,025.44	6,025.44	10,447.25
1.7.2	E0048	11401	31111-0804	2.1.1.2	3531	3531 Instal BInformat	1,040.00		1,040.00					1,040.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3551	3551 Mantto Vehíc	210,000.00	-10,000.00	200,000.00	121,216.20	92,414.88	92,414.88	92,414.88	78,783.80
1.7.2	E0048	11401	31111-0804	2.1.1.2	3571	3571 Instal Maqy otros	20,000.00		20,000.00	2,329.23	2,329.23	2,329.23	2,329.23	17,670.77
1.7.2	E0048	11401	31111-0804	2.1.1.2	3721	3721 Pasajes terr Nac	967.2		967.2	879	879	879	879	88.2
1.7.2	E0048	11401	31111-0804	2.1.1.2	3751	3751 Viáticos nacionale	4,000.00	6,500.00	10,500.00	2,253.00	2,253.00	2,253.00	2,253.00	8,247.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3791	3791 Otros Serv Traslad	10,000.00	-9,500.00	500	135	135	135	135	365
1.7.2	E0048	11401	31111-0804	2.1.1.2	3813	3813 ATENCIONES	17,000.00	7,000.00	24,000.00					24,000.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3821	3821 Gto Orden Social	14,000.00	-9,000.00	5,000.00					5,000.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3852	3852 Gto Oficina SP	6,804.39		6,804.39	1,475.00	1,475.00	1,475.00	1,475.00	5,329.39
1.7.2	**E0048**	**11401**	**31111-0804**			****** 2.2 GASTOS DE CAP**		**30,000.00**	**30,000.00**					**30,000.00**
1.7.2	**E0048**	**11401**	**31111-0804**			***** 2.2.2 Activos Fijos**		**30,000.00**	**30,000.00**					**30,000.00**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**24,000.00**	**24,000.00**					**24,000.00**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**24,000.00**	**24,000.00**					**24,000.00**
1.7.2	E0048	11401	31111-0804	2.2.2.2	5151	5151 Computadoras		24,000.00	24,000.00					24,000.00
1.7.2	**E0048**	**11401**	**31111-0804**	**2.2.2.5**		**** 2.2.2.5 Activos fijos**		**6,000.00**	**6,000.00**					**6,000.00**
1.7.2	**E0048**	**11401**	**31111-0804**	**2.2.2.5**		*** 2.2.2.5-5 Capítulo 5000**		**6,000.00**	**6,000.00**					**6,000.00**
1.7.2	E0048	11401	31111-0804	2.2.2.5	5911	5911 Software		6,000.00	6,000.00					6,000.00
1.7.3						*********** 1.7.3 OTROS ASUNTOS ORD**	**4,234,513.12**	**12,288,582.75**	**16,523,095.87**	**7,149,465.53**	**2,366,312.97**	**2,366,312.97**	**2,366,312.97**	**9,373,630.34**
1.7.3	**E0014**					********** E0014 REVISAR, SUPERVIS**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**				********* 11401 GASTO CORRIENTE**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**	**31111-0205**			******** 31111-0205 DIRECCIÓN DE**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**	**31111-0205**			******* 2 GASTOS**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**	**31111-0205**			****** 2.1 GASTOS CORRIE**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**	**31111-0205**			***** 2.1.1 Gastos de con**	**4,234,513.12**		**4,234,513.12**	**2,054,748.44**	**1,976,860.22**	**1,976,860.22**	**1,976,860.22**	**2,179,764.68**
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**3,366,063.42**		**3,366,063.42**	**1,736,227.47**	**1,731,944.91**	**1,731,944.91**	**1,731,944.91**	**1,629,835.95**
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**3,302,024.58**		**3,302,024.58**	**1,736,227.47**	**1,731,944.91**	**1,731,944.91**	**1,731,944.91**	**1,565,797.11**
1.7.3	E0014	11401	31111-0205	2.1.1.1	1132	1132 Sueldos de Confian	948,627.12		948,627.12	549,002.93	549,002.93	549,002.93	549,002.93	399,624.19
1.7.3	E0014	11401	31111-0205	2.1.1.1	1311	1311 Prima quinquenal	7,680.00		7,680.00	2,170.00	2,170.00	2,170.00	2,170.00	5,510.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1321	1321 Prima Vacacional	63,777.62		63,777.62	27,059.10	27,059.10	27,059.10	27,059.10	36,718.52
1.7.3	E0014	11401	31111-0205	2.1.1.1	1322	1322 Prima Dominical	1,890.00		1,890.00					1,890.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1323	1323 Gratif fin de año	227,777.30		227,777.30	543.34	543.34	543.34	543.34	227,233.96
1.7.3	E0014	11401	31111-0205	2.1.1.1	1411	1411 Aport al ISSEG	189,725.50		189,725.50	113,905.03	113,905.03	113,905.03	113,905.03	75,820.47
1.7.3	E0014	11401	31111-0205	2.1.1.1	1413	1413 Aportaciones IMSS	490,827.52		490,827.52	245,899.67	245,899.67	245,899.67	245,899.67	244,927.85
1.7.3	E0014	11401	31111-0205	2.1.1.1	1592	1592 Otras prestaciones	1,371,719.52		1,371,719.52	797,647.40	793,364.84	793,364.84	793,364.84	574,072.12
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**64,038.84**		**64,038.84**					**64,038.84**
1.7.3	E0014	11401	31111-0205	2.1.1.1	3982	3982 Otros impuestos	64,038.84		64,038.84					64,038.84
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**868,449.70**		**868,449.70**	**318,520.97**	**244,915.31**	**244,915.31**	**244,915.31**	**549,928.73**
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**406,337.60**	**3,000.00**	**409,337.60**	**131,394.21**	**124,076.93**	**124,076.93**	**124,076.93**	**277,943.39**
1.7.3	E0014	11401	31111-0205	2.1.1.2	2111	2111 Mat y útiles ofici	24,681.16	3,000.00	27,681.16	12,313.53	12,313.53	12,313.53	12,313.53	15,367.63
1.7.3	E0014	11401	31111-0205	2.1.1.2	2141	2141 Mat y útiles Tec I	14,066.17		14,066.17	13,918.59	6,601.31	6,601.31	6,601.31	147.58
1.7.3	E0014	11401	31111-0205	2.1.1.2	2161	2161 Material de limpie	936		936					936
1.7.3	E0014	11401	31111-0205	2.1.1.2	2211	2211 Prod AlimSegPub	20,512.01		20,512.01	2,381.00	2,381.00	2,381.00	2,381.00	18,131.01
1.7.3	E0014	11401	31111-0205	2.1.1.2	2612	2612 Combus p Serv pub	340,000.00		340,000.00	102,317.09	102,317.09	102,317.09	102,317.09	237,682.91
1.7.3	E0014	11401	31111-0205	2.1.1.2	2911	2911 Herramientas menor	2,471.46		2,471.46	464	464	464	464	2,007.46
1.7.3	E0014	11401	31111-0205	2.1.1.2	2941	2941 Ref Eq Cómputo	3,670.80		3,670.80					3,670.80
1.7.3	**E0014**	**11401**	**31111-0205**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**462,112.10**	**-3,000.00**	**459,112.10**	**187,126.76**	**120,838.38**	**120,838.38**	**120,838.38**	**271,985.34**
1.7.3	E0014	11401	31111-0205	2.1.1.2	3111	3111 Serv Energía Elect	25,168.00		25,168.00	962	962	962	962	24,206.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	3141	3141 Serv Telefonía Tra	29,016.00		29,016.00	6,330.03	3,954.03	3,954.03	3,954.03	22,685.97
1.7.3	E0014	11401	31111-0205	2.1.1.2	3151	3151 Serv Telefonía Cel	15,642.00		15,642.00	6,342.07	5,436.06	5,436.06	5,436.06	9,299.93
1.7.3	E0014	11401	31111-0205	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	759.8	759.8	759.8	759.8	5,989.38
1.7.3	E0014	11401	31111-0205	2.1.1.2	3221	3221 Arrendam Edificios	99,240.71		99,240.71	99,240.71	57,890.42	57,890.42	57,890.42	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3361	3361 Impresiones docofi	20,000.00		20,000.00	6,240.80	6,240.80	6,240.80	6,240.80	13,759.20
1.7.3	E0014	11401	31111-0205	2.1.1.2	3451	3451 Seg Bienes patrimo	8,819.20		8,819.20	8,819.20	8,819.20	8,819.20	8,819.20	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3521	3521 Instal Mobil Adm	12,978.00		12,978.00	5,186.46	5,186.46	5,186.46	5,186.46	7,791.54
1.7.3	E0014	11401	31111-0205	2.1.1.2	3531	3531 Instal BInformat	1,835.33		1,835.33	928	928	928	928	907.33
1.7.3	E0014	11401	31111-0205	2.1.1.2	3551	3551 Mantto Vehíc	220,000.00	-3,000.00	217,000.00	39,594.20	17,938.12	17,938.12	17,938.12	177,405.80
1.7.3	E0014	11401	31111-0205	2.1.1.2	3581	3581 Serv Limpieza	572		572					572
1.7.3	E0014	11401	31111-0205	2.1.1.2	3791	3791 Otros Serv Traslad	1,189.76		1,189.76	266	266	266	266	923.76
1.7.3	E0014	11401	31111-0205	2.1.1.2	3852	3852 Gto Oficina SP	12,033.50		12,033.50	3,589.07	3,589.07	3,589.07	3,589.07	8,444.43
1.7.3	E0014	11401	31111-0205	2.1.1.2	3921	3921 Otros imptos y der	8,868.42		8,868.42	8,868.42	8,868.42	8,868.42	8,868.42	
1.7.3	**E0092**					********** E0092 SUBSEMUN**		**12,288,582.75**	**12,288,582.75**	**5,094,717.09**	**389,452.75**	**389,452.75**	**389,452.75**	**7,193,865.66**
1.7.3	**E0092**	**51403**				********* 51403 CONV FEDERALES 20**		**10,500,000.00**	**10,500,000.00**	**3,811,134.34**	**300,000.00**	**300,000.00**	**300,000.00**	**6,688,865.66**
1.7.3	**E0092**	**51403**	**31111-0803**			******** 31111-0803 DIRECCIÓN DE**		**10,500,000.00**	**10,500,000.00**	**3,811,134.34**	**300,000.00**	**300,000.00**	**300,000.00**	**6,688,865.66**
1.7.3	**E0092**	**51403**	**31111-0803**			******* 2 GASTOS**		**10,500,000.00**	**10,500,000.00**	**3,811,134.34**	**300,000.00**	**300,000.00**	**300,000.00**	**6,688,865.66**
1.7.3	**E0092**	**51403**	**31111-0803**			****** 2.1 GASTOS CORRIE**		**4,738,397.00**	**4,738,397.00**	**946,785.67**	**300,000.00**	**300,000.00**	**300,000.00**	**3,791,611.33**
1.7.3	**E0092**	**51403**	**31111-0803**			***** 2.1.1 Gastos de con**		**4,738,397.00**	**4,738,397.00**	**946,785.67**	**300,000.00**	**300,000.00**	**300,000.00**	**3,791,611.33**
1.7.3	**E0092**	**51403**	**31111-0803**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**4,738,397.00**	**4,738,397.00**	**946,785.67**	**300,000.00**	**300,000.00**	**300,000.00**	**3,791,611.33**
1.7.3	**E0092**	**51403**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**3,446,297.00**	**3,446,297.00**	**277,285.67**				**3,169,011.33**
1.7.3	E0092	51403	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofici		48,700.00	48,700.00	2,500.00				46,200.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I		18,000.00	18,000.00					18,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2161	2161 Material de limpie		5,000.00	5,000.00					5,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub		15,000.00	15,000.00					15,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2231	2231 Utensilios aliment		32,690.00	32,690.00					32,690.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2391	2391 Otros productos		94,931.00	94,931.00					94,931.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2441	2441 Mat Constr Madera		8,280.00	8,280.00					8,280.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico		23,000.00	23,000.00					23,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2471	2471 Estruct y manufact		60,930.00	60,930.00					60,930.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2481	2481 Mat Complement		10,000.00	10,000.00	2,551.60				7,448.40
1.7.3	E0092	51403	31111-0803	2.1.1.2	2491	2491 Materiales diverso		35,000.00	35,000.00					35,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f		15,000.00	15,000.00					15,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor		2,070,920.00	2,070,920.00	198,940.57				1,871,979.43
1.7.3	E0092	51403	31111-0803	2.1.1.2	2721	2721 Prendas de segurid		9,000.00	9,000.00					9,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2731	2731 Artículos deportiv		140,000.00	140,000.00	12,042.90				127,957.10
1.7.3	E0092	51403	31111-0803	2.1.1.2	2831	2831 Prendas Protec Seg		578,800.00	578,800.00	49,140.20				529,659.80
1.7.3	E0092	51403	31111-0803	2.1.1.2	2911	2911 Herramientas menor		82,500.00	82,500.00					82,500.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2921	2921 Ref Edificios		31,000.00	31,000.00					31,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2941	2941 Ref Eq Cómputo		167,546.00	167,546.00	12,110.40				155,435.60
1.7.3	**E0092**	**51403**	**31111-0803**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**1,292,100.00**	**1,292,100.00**	**669,500.00**	**300,000.00**	**300,000.00**	**300,000.00**	**622,600.00**
1.7.3	E0092	51403	31111-0803	2.1.1.2	3121	3121 Servicio de gas		40,700.00	40,700.00					40,700.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	3171	3171 Serv Internet		5,000.00	5,000.00					5,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	3341	3341 Serv Capacitación		946,400.00	946,400.00	369,500.00				576,900.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	3351	3351 Serv InvCientífica		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
1.7.3	**E0092**	**51403**	**31111-0803**			***** 2.1.7 Participacion**								
1.7.3	**E0092**	**51403**	**31111-0803**	**2.1.7.0**		**** 2.1.7.0 Participacion**								
1.7.3	**E0092**	**51403**	**31111-0803**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**								
1.7.3	E0092	51403	31111-0803	2.1.7.0	8511	8511 Convenios de reasi								
1.7.3	**E0092**	**51403**	**31111-0803**			****** 2.2 GASTOS DE CAP**		**5,761,603.00**	**5,761,603.00**	**2,864,348.67**				**2,897,254.33**
1.7.3	**E0092**	**51403**	**31111-0803**			***** 2.2.2 Activos Fijos**		**5,761,603.00**	**5,761,603.00**	**2,864,348.67**				**2,897,254.33**
1.7.3	**E0092**	**51403**	**31111-0803**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**5,481,603.00**	**5,481,603.00**	**2,685,128.67**				**2,796,474.33**
1.7.3	**E0092**	**51403**	**31111-0803**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**5,481,603.00**	**5,481,603.00**	**2,685,128.67**				**2,796,474.33**
1.7.3	E0092	51403	31111-0803	2.2.2.2	5111	5111 Muebles de oficina		200,423.00	200,423.00	64,283.22				136,139.78
1.7.3	E0092	51403	31111-0803	2.2.2.2	5151	5151 Computadoras		1,174,050.00	1,174,050.00	253,900.62				920,149.38
1.7.3	E0092	51403	31111-0803	2.2.2.2	5191	5191 Otros mobiliarios		176,730.00	176,730.00	54,755.71				121,974.29
1.7.3	E0092	51403	31111-0803	2.2.2.2	5211	5211 Equipo audio y vid		37,000.00	37,000.00	9,071.20				27,928.80
1.7.3	E0092	51403	31111-0803	2.2.2.2	5231	5231 Camaras fotografic		900,000.00	900,000.00					900,000.00
1.7.3	E0092	51403	31111-0803	2.2.2.2	5411	5411 Automóviles y cami		1,700,000.00	1,700,000.00	1,539,830.40				160,169.60
1.7.3	E0092	51403	31111-0803	2.2.2.2	5491	5491 Otro eq Transporte		780,000.00	780,000.00	620,450.34				159,549.66
1.7.3	E0092	51403	31111-0803	2.2.2.2	5651	5651 Eq Comunicación		162,200.00	162,200.00	64,751.20				97,448.80
1.7.3	E0092	51403	31111-0803	2.2.2.2	5661	5661 Acc Iluminación		216,200.00	216,200.00	2,988.16				213,211.84
1.7.3	E0092	51403	31111-0803	2.2.2.2	5671	5671 Herramientas		135,000.00	135,000.00	75,097.82				59,902.18
1.7.3	**E0092**	**51403**	**31111-0803**	**2.2.2.3**		**** 2.2.2.3 Equipos de De**		**280,000.00**	**280,000.00**	**179,220.00**				**100,780.00**
1.7.3	**E0092**	**51403**	**31111-0803**	**2.2.2.3**		*** 2.2.2.3-5 Capítulo 5000**		**280,000.00**	**280,000.00**	**179,220.00**				**100,780.00**
1.7.3	E0092	51403	31111-0803	2.2.2.3	5511	5511 Eq defensa y segur		280,000.00	280,000.00	179,220.00				100,780.00
1.7.3	**E0092**	**51408**				********* 51408 RAMO 33 FONDO II**		**1,788,582.75**	**1,788,582.75**	**1,283,582.75**	**89,452.75**	**89,452.75**	**89,452.75**	**505,000.00**
1.7.3	**E0092**	**51408**	**31111-0803**			******** 31111-0803 DIRECCIÓN DE**		**1,788,582.75**	**1,788,582.75**	**1,283,582.75**	**89,452.75**	**89,452.75**	**89,452.75**	**505,000.00**
1.7.3	**E0092**	**51408**	**31111-0803**			******* 2 GASTOS**		**1,788,582.75**	**1,788,582.75**	**1,283,582.75**	**89,452.75**	**89,452.75**	**89,452.75**	**505,000.00**
1.7.3	**E0092**	**51408**	**31111-0803**			****** 2.1 GASTOS CORRIE**		**1,788,582.75**	**1,788,582.75**	**1,283,582.75**	**89,452.75**	**89,452.75**	**89,452.75**	**505,000.00**
1.7.3	**E0092**	**51408**	**31111-0803**			***** 2.1.1 Gastos de con**		**919,452.75**	**919,452.75**	**414,452.75**	**89,452.75**	**89,452.75**	**89,452.75**	**505,000.00**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.3	E0092	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		830,000.00	830,000.00	325,000.00				505,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		830,000.00	830,000.00	325,000.00				505,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación		830,000.00	830,000.00	325,000.00				505,000.00
1.7.3	E0092	51408	31111-0803			*** 2.1.5 Transferencia		869,130.00	869,130.00	869,130.00				
1.7.3	E0092	51408	31111-0803	2.1.5.1		** 2.1.5.1 Al sector pri		869,130.00	869,130.00	869,130.00				
1.7.3	E0092	51408	31111-0803	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		869,130.00	869,130.00	869,130.00				
1.7.3	E0092	51408	31111-0803	2.1.5.1	4411	4411 Gto Activ Cult		869,130.00	869,130.00	869,130.00				
1.8.3						********* 1.8.3 SERV COMUNICACION	5,755,742.34	50,000.00	5,805,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,985,237.98
1.8.3	E0006					******** E0006 IMPLEMENTAR LOS E	5,755,742.34	50,000.00	5,805,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,985,237.98
1.8.3	E0006	11401				******* 11401 GASTO CORRIENTE	5,755,742.34		5,755,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,935,237.98
1.8.3	E0006	11401	31111-0104			****** 31111-0104 UNIDAD DE CO	5,755,742.34		5,755,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,935,237.98
1.8.3	E0006	11401	31111-0104			***** 2 GASTOS	5,755,742.34		5,755,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,935,237.98
1.8.3	E0006	11401	31111-0104			**** 2.1 GASTOS CORRIE	5,755,742.34		5,755,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,935,237.98
1.8.3	E0006	11401	31111-0104			*** 2.1.1 Gastos de con	5,755,742.34		5,755,742.34	2,820,504.36	1,718,638.99	1,718,638.99	1,718,638.99	2,935,237.98
1.8.3	E0006	11401	31111-0104	2.1.1.1		** 2.1.1.1 Remuneracione	2,591,008.83		2,591,008.83	1,360,990.72	1,359,384.76	1,359,384.76	1,359,384.76	1,230,018.11
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,589,056.07		2,589,056.07	1,360,990.72	1,359,384.76	1,359,384.76	1,359,384.76	1,228,065.35
1.8.3	E0006	11401	31111-0104	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	27,915.02	27,915.02	27,915.02	27,915.02	19,939.30
1.8.3	E0006	11401	31111-0104	2.1.1.1	1132	1132 Sueldos de Confian	766,270.44		766,270.44	446,991.02	446,991.02	446,991.02	446,991.02	319,279.42
1.8.3	E0006	11401	31111-0104	2.1.1.1	1311	1311 Prima quinquenal	4,760.00		4,760.00	1,287.00	1,287.00	1,287.00	1,287.00	3,473.00
1.8.3	E0006	11401	31111-0104	2.1.1.1	1321	1321 Prima Vacacional	51,799.33		51,799.33	22,651.00	22,651.00	22,651.00	22,651.00	29,148.33
1.8.3	E0006	11401	31111-0104	2.1.1.1	1323	1323 Gratif fin de año	184,997.63		184,997.63					184,997.63
1.8.3	E0006	11401	31111-0104	2.1.1.1	1411	1411 Aport al ISSEG	162,824.95		162,824.95	98,426.73	98,426.73	98,426.73	98,426.73	64,398.22
1.8.3	E0006	11401	31111-0104	2.1.1.1	1413	1413 Aportaciones IMSS	398,460.12		398,460.12	195,938.12	195,938.12	195,938.12	195,938.12	202,522.00
1.8.3	E0006	11401	31111-0104	2.1.1.1	1592	1592 Otras prestaciones	972,089.28		972,089.28	567,781.83	566,175.87	566,175.87	566,175.87	404,307.45
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1.1.1	3982	3982 Otros impuestos	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie	3,164,733.51		3,164,733.51	1,459,513.64	359,254.23	359,254.23	359,254.23	1,705,219.87
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	40,718.66		40,718.66	10,427.29	1,727.29	1,727.29	1,727.29	30,291.37
1.8.3	E0006	11401	31111-0104	2.1.1.2	2111	2111 Mat y útiles ofici	11,205.40		11,205.40					11,205.40
1.8.3	E0006	11401	31111-0104	2.1.1.2	2121	2121 Maty útiles impres	3,837.18		3,837.18					3,837.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	2141	2141 Mat y útiles Tec I	10,108.07		10,108.07	1,140.00	1,140.00	1,140.00	1,140.00	8,968.07
1.8.3	E0006	11401	31111-0104	2.1.1.2	2151	2151 Mat impreso e inf	10,036.33		10,036.33	8,700.00				1,336.33
1.8.3	E0006	11401	31111-0104	2.1.1.2	2612	2612 Combus p Serv pub	4,527.08		4,527.08	272.29	272.29	272.29	272.29	4,254.79
1.8.3	E0006	11401	31111-0104	2.1.1.2	2941	2941 Ref Eq Cómputo	1,004.60		1,004.60	315	315	315	315	689.6
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	3,124,014.85		3,124,014.85	1,449,086.35	357,526.94	357,526.94	357,526.94	1,674,928.50
1.8.3	E0006	11401	31111-0104	2.1.1.2	3141	3141 Serv Telefonía Tra	11,593.31		11,593.31	10,862.36	10,562.36	10,562.36	10,562.36	730.95
1.8.3	E0006	11401	31111-0104	2.1.1.2	3151	3151 Serv Telefonía Cel	17,547.88		17,547.88	5,854.87	5,018.46	5,018.46	5,018.46	11,693.01
1.8.3	E0006	11401	31111-0104	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,242.00	5,893.00	5,893.00	5,893.00	507.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	3291	3291 Otros Arrendamient	20,000.00		20,000.00					20,000.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3361	3361 Impresiones docofi	5,395.17		5,395.17	334.87	334.87	334.87	334.87	5,060.30
1.8.3	E0006	11401	31111-0104	2.1.1.2	3451	3451 Seg Bienes patrimo	2,110.24		2,110.24	2,110.24	2,110.24	2,110.24	2,110.24	
1.8.3	E0006	11401	31111-0104	2.1.1.2	3521	3521 Instal Mobil Adm	1,858.60		1,858.60					1,858.60
1.8.3	E0006	11401	31111-0104	2.1.1.2	3531	3531 Instal BInformat	4,625.66		4,625.66					4,625.66
1.8.3	E0006	11401	31111-0104	2.1.1.2	3551	3551 Mantto Vehíc	5,627.34		5,627.34					5,627.34
1.8.3	E0006	11401	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub	2,900,000.00		2,900,000.00	1,395,716.00	321,456.00	321,456.00	321,456.00	1,504,284.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic	23,212.70		23,212.70	7,018.00	7,018.00	7,018.00	7,018.00	16,194.70
1.8.3	E0006	11401	31111-0104	2.1.1.2	3641	3641 Serv Revelado Foto	987.59		987.59	500.01	500.01	500.01	500.01	487.58
1.8.3	E0006	11401	31111-0104	2.1.1.2	3721	3721 Pasajes terr Nac	2,217.15		2,217.15	508	508	508	508	1,709.15
1.8.3	E0006	11401	31111-0104	2.1.1.2	3791	3791 Otros Serv Traslad	3,437.09		3,437.09	359	359	359	359	3,078.09
1.8.3	E0006	11401	31111-0104	2.1.1.2	3813	3813 ATENCIONES	52,000.00		52,000.00	15,814.00				36,186.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3821	3821 Gto Orden Social	52,715.86		52,715.86					52,715.86
1.8.3	E0006	11401	31111-0104	2.1.1.2	3852	3852 Gto Oficina SP	13,937.08		13,937.08	3,767.00	3,767.00	3,767.00	3,767.00	10,170.08
1.8.3	E0006	51408				******* 51408 RAMO 33 FONDO II		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104			****** 31111-0104 UNIDAD DE CO		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104			***** 2 GASTOS		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104			**** 2.2 GASTOS DE CAP		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104			*** 2.2.2 Activos Fijos		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104	2.2.2.2		** 2.2.2.2 Maquinaria y		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		50,000.00	50,000.00					50,000.00
1.8.3	E0006	51408	31111-0104	2.2.2.2	5231	5231 Camaras fotografic		50,000.00	50,000.00					50,000.00
1.8.5						********* 1.8.5 OTROS SERVICIOS G	837,381.43	3,700.00	841,081.43	418,700.65	414,819.66	414,819.66	414,819.66	422,380.78
1.8.5	E0013					******** E0013 CANALIZAR GESTION	837,381.43	3,700.00	841,081.43	418,700.65	414,819.66	414,819.66	414,819.66	422,380.78
1.8.5	E0013	11301				******* 11301 REMANENTES CP 20		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			****** 31111-0204 COORDINACION		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			***** 2 GASTOS		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			**** 2.1 GASTOS CORRIE		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			*** 2.1.1 Gastos de con		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2		** 2.1.1.2 Compra de bie		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2	3151	3151 Serv Telefonía Cel		1,500.00	1,500.00					1,500.00
1.8.5	E0013	11301	31111-0204	2.1.1.2	3171	3171 Serv Internet		2,200.00	2,200.00					2,200.00
1.8.5	E0013	11401				******* 11401 GASTO CORRIENTE	837,381.43		837,381.43	418,700.65	414,819.66	414,819.66	414,819.66	418,680.78
1.8.5	E0013	11401	31111-0204			****** 31111-0204 COORDINACION	837,381.43		837,381.43	418,700.65	414,819.66	414,819.66	414,819.66	418,680.78
1.8.5	E0013	11401	31111-0204			***** 2 GASTOS	837,381.43		837,381.43	418,700.65	414,819.66	414,819.66	414,819.66	418,680.78
1.8.5	E0013	11401	31111-0204			**** 2.1 GASTOS CORRIE	837,381.43		837,381.43	418,700.65	414,819.66	414,819.66	414,819.66	418,680.78
1.8.5	E0013	11401	31111-0204			*** 2.1.1 Gastos de con	837,381.43		837,381.43	418,700.65	414,819.66	414,819.66	414,819.66	418,680.78
1.8.5	E0013	11401	31111-0204	2.1.1.1		** 2.1.1.1 Remuneracione	700,201.17		700,201.17	367,884.28	367,348.96	367,348.96	367,348.96	332,316.89
1.8.5	E0013	11401	31111-0204	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	698,278.17		698,278.17	367,884.28	367,348.96	367,348.96	367,348.96	330,393.89
1.8.5	E0013	11401	31111-0204	2.1.1.1	1131	1131 Sueldos Base	46,660.20		46,660.20	27,218.38	27,218.38	27,218.38	27,218.38	19,441.82
1.8.5	E0013	11401	31111-0204	2.1.1.1	1132	1132 Sueldos de Confian	194,163.60		194,163.60	113,262.10	113,262.10	113,262.10	113,262.10	80,901.50
1.8.5	E0013	11401	31111-0204	2.1.1.1	1311	1311 Prima quinquenal	9,000.00		9,000.00	4,480.00	4,480.00	4,480.00	4,480.00	4,520.00
1.8.5	E0013	11401	31111-0204	2.1.1.1	1321	1321 Prima Vacacional	13,651.81		13,651.81	5,970.00	5,970.00	5,970.00	5,970.00	7,681.81
1.8.5	E0013	11401	31111-0204	2.1.1.1	1323	1323 Gratif fin de año	48,756.48		48,756.48					48,756.48
1.8.5	E0013	11401	31111-0204	2.1.1.1	1411	1411 Aport al ISSEG	48,164.76		48,164.76	29,115.28	29,115.28	29,115.28	29,115.28	19,049.48
1.8.5	E0013	11401	31111-0204	2.1.1.1	1413	1413 Aportaciones IMSS	106,885.28		106,885.28	52,353.67	52,353.67	52,353.67	52,353.67	54,531.61
1.8.5	E0013	11401	31111-0204	2.1.1.1	1592	1592 Otras prestaciones	230,996.04		230,996.04	135,484.85	134,949.53	134,949.53	134,949.53	95,511.19
1.8.5	E0013	11401	31111-0204	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,923.00		1,923.00					1,923.00
1.8.5	E0013	11401	31111-0204	2.1.1.1	3982	3982 Otros impuestos	1,923.00		1,923.00					1,923.00
1.8.5	E0013	11401	31111-0204	2.1.1.2		** 2.1.1.2 Compra de bie	137,180.26		137,180.26	50,816.37	47,470.70	47,470.70	47,470.70	86,363.89
1.8.5	E0013	11401	31111-0204	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	36,602.49		36,602.49	18,217.51	16,681.62	16,681.62	16,681.62	18,384.98
1.8.5	E0013	11401	31111-0204	2.1.1.2	2111	2111 Mat y útiles ofici	3,501.94		3,501.94	2,272.74	736.85	736.85	736.85	1,229.20
1.8.5	E0013	11401	31111-0204	2.1.1.2	2121	2121 Maty útiles impres	1,307.98		1,307.98					1,307.98
1.8.5	E0013	11401	31111-0204	2.1.1.2	2141	2141 Mat y útiles Tec I	8,457.49		8,457.49	4,173.68	4,173.68	4,173.68	4,173.68	4,283.81
1.8.5	E0013	11401	31111-0204	2.1.1.2	2161	2161 Material de limpie	5,203.79		5,203.79	1,003.19	1,003.19	1,003.19	1,003.19	4,200.60
1.8.5	E0013	11401	31111-0204	2.1.1.2	2612	2612 Combus p Serv pub	18,131.29		18,131.29	10,767.90	10,767.90	10,767.90	10,767.90	7,363.39
1.8.5	E0013	11401	31111-0204	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	100,577.77		100,577.77	32,598.86	30,789.08	30,789.08	30,789.08	67,978.91
1.8.5	E0013	11401	31111-0204	2.1.1.2	3141	3141 Serv Telefonía Tra	31,587.42		31,587.42	10,030.58	9,250.58	9,250.58	9,250.58	21,556.84
1.8.5	E0013	11401	31111-0204	2.1.1.2	3151	3151 Serv Telefonía Cel	9,085.44		9,085.44	2,927.40	2,509.20	2,509.20	2,509.20	6,158.04
1.8.5	E0013	11401	31111-0204	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	5,040.86	4,429.28	4,429.28	4,429.28	1,708.32
1.8.5	E0013	11401	31111-0204	2.1.1.2	3291	3291 Otros Arrendamient	3,000.00		3,000.00					3,000.00
1.8.5	E0013	11401	31111-0204	2.1.1.2	3361	3361 Impresiones docofi	1,181.22		1,181.22	114	114	114	114	1,067.22
1.8.5	E0013	11401	31111-0204	2.1.1.2	3451	3451 Seg Bienes patrimo	10,123.77		10,123.77	8,070.43	8,070.43	8,070.43	8,070.43	2,053.34
1.8.5	E0013	11401	31111-0204	2.1.1.2	3521	3521 Instal Mobil Adm	701.9		701.9					701.9
1.8.5	E0013	11401	31111-0204	2.1.1.2	3531	3531 Instal BInformat	4,222.09		4,222.09	522	522	522	522	3,700.09
1.8.5	E0013	11401	31111-0204	2.1.1.2	3551	3551 Mantto Vehíc	22,497.28		22,497.28	2,650.60	2,650.60	2,650.60	2,650.60	19,846.68
1.8.5	E0013	11401	31111-0204	2.1.1.2	3611	3611 Difusión Activ Gub	2,299.30		2,299.30					2,299.30
1.8.5	E0013	11401	31111-0204	2.1.1.2	3721	3721 Pasajes terr Nac	3,427.67		3,427.67	1,506.00	1,506.00	1,506.00	1,506.00	1,921.67
1.8.5	E0013	11401	31111-0204	2.1.1.2	3791	3791 Otros Serv Traslad	2,000.00		2,000.00	530	530	530	530	1,470.00
1.8.5	E0013	11401	31111-0204	2.1.1.2	3852	3852 Gto Oficina SP	3,702.50		3,702.50	1,206.99	1,206.99	1,206.99	1,206.99	2,495.51
2.1.6						********* 2.1.6 OTROS PROTECC AMB	3,748,165.86	268,719.95	4,016,885.81	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	2,034,682.50
2.1.6	E0038					******** E0038 PARTICIPAR EN EL	3,748,165.86	268,719.95	4,016,885.81	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	2,034,682.50
2.1.6	E0038	11401				******* 11401 GASTO CORRIENTE	3,748,165.86	268,719.95	4,016,885.81	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	2,034,682.50
2.1.6	E0038	11401	31111-0603			****** 31111-0603 DIRECCIÓN DE	3,748,165.86	268,719.95	4,016,885.81	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	2,034,682.50
2.1.6	E0038	11401	31111-0603			***** 2 GASTOS	3,748,165.86	268,719.95	4,016,885.81	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	2,034,682.50
2.1.6	E0038	11401	31111-0603			**** 2.1 GASTOS CORRIE	3,748,165.86	224,931.71	3,973,097.57	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	1,990,894.26
2.1.6	E0038	11401	31111-0603			*** 2.1.1 Gastos de con	3,699,877.62	273,219.95	3,973,097.57	1,982,203.31	1,956,704.99	1,956,704.99	1,956,704.99	1,990,894.26
2.1.6	E0038	11401	31111-0603	2.1.1.1		** 2.1.1.1 Remuneracione	3,413,355.39	268,719.95	3,682,075.34	1,828,517.32	1,824,234.76	1,824,234.76	1,824,234.76	1,853,558.02

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**3,374,107.35**	**268,719.95**	**3,642,827.30**	**1,828,517.32**	**1,824,234.76**	**1,824,234.76**	**1,824,234.76**	**1,814,309.98**
2.1.6	E0038	11401	31111-0603	2.1.1.1	1131	1131 Sueldos Base	530,895.00		530,895.00	299,544.57	299,544.57	299,544.57	299,544.57	231,350.43
2.1.6	E0038	11401	31111-0603	2.1.1.1	1132	1132 Sueldos de Confian	659,699.88	78,705.84	738,405.72	400,935.41	400,935.41	400,935.41	400,935.41	337,470.31
2.1.6	E0038	11401	31111-0603	2.1.1.1	1311	1311 Prima quinquenal	40,300.00		40,300.00	18,985.00	18,985.00	18,985.00	18,985.00	21,315.00
2.1.6	E0038	11401	31111-0603	2.1.1.1	1321	1321 Prima Vacacional	63,005.75	5,475.16	68,480.91	29,848.76	29,848.76	29,848.76	29,848.76	38,632.15
2.1.6	E0038	11401	31111-0603	2.1.1.1	1322	1322 Prima Dominical	500		500					500
2.1.6	E0038	11401	31111-0603	2.1.1.1	1323	1323 Gratif fin de año	225,020.54	19,554.13	244,574.67	1,823.51	1,823.51	1,823.51	1,823.51	242,751.16
2.1.6	E0038	11401	31111-0603	2.1.1.1	1411	1411 Aport al ISSEG	238,118.94	16,331.46	254,450.40	146,600.96	146,600.96	146,600.96	146,600.96	107,849.44
2.1.6	E0038	11401	31111-0603	2.1.1.1	1413	1413 Aportaciones IMSS	519,141.44	38,979.60	558,121.04	269,518.23	269,518.23	269,518.23	269,518.23	288,602.81
2.1.6	E0038	11401	31111-0603	2.1.1.1	1592	1592 Otras prestaciones	1,097,425.80	109,673.76	1,207,099.56	661,260.88	656,978.32	656,978.32	656,978.32	545,838.68
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**39,248.04**		**39,248.04**					**39,248.04**
2.1.6	E0038	11401	31111-0603	2.1.1.1	3982	3982 Otros impuestos	39,248.04		39,248.04					39,248.04
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**286,522.23**	**4,500.00**	**291,022.23**	**153,685.99**	**132,470.23**	**132,470.23**	**132,470.23**	**137,336.24**
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**134,705.24**	**6,000.00**	**140,705.24**	**70,961.86**	**55,275.47**	**55,275.47**	**55,275.47**	**69,743.38**
2.1.6	E0038	11401	31111-0603	2.1.1.2	2111	2111 Mat y útiles ofici	27,000.00		27,000.00	25,108.17	14,938.67	14,938.67	14,938.67	1,891.83
2.1.6	E0038	11401	31111-0603	2.1.1.2	2121	2121 Maty útiles impres	19,000.00		19,000.00					19,000.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	6,000.00	16,000.00	14,577.26	9,060.37	9,060.37	9,060.37	1,422.74
2.1.6	E0038	11401	31111-0603	2.1.1.2	2612	2612 Combus p Serv pub	72,123.84		72,123.84	30,590.87	30,590.87	30,590.87	30,590.87	41,532.97
2.1.6	E0038	11401	31111-0603	2.1.1.2	2911	2911 Herramientas menor	1,981.40		1,981.40	685.56	685.56	685.56	685.56	1,295.84
2.1.6	E0038	11401	31111-0603	2.1.1.2	2941	2941 Ref Eq Cómputo	4,600.00		4,600.00					4,600.00
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**151,816.99**	**-1,500.00**	**150,316.99**	**82,724.13**	**77,194.76**	**77,194.76**	**77,194.76**	**67,592.86**
2.1.6	E0038	11401	31111-0603	2.1.1.2	3111	3111 Serv Energía Elect	19,019.52		19,019.52	18,116.00	18,116.00	18,116.00	18,116.00	903.52
2.1.6	E0038	11401	31111-0603	2.1.1.2	3141	3141 Serv Telefonía Tra	13,580.10		13,580.10	10,837.37	9,514.82	9,514.82	9,514.82	2,742.73
2.1.6	E0038	11401	31111-0603	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00	4,304.92	2,152.46	2,152.46	2,152.46	1,935.08
2.1.6	E0038	11401	31111-0603	2.1.1.2	3181	3181 Servicio postal	400		400	322	322	322	322	78
2.1.6	E0038	11401	31111-0603	2.1.1.2	3361	3361 Impresiones docofi	25,000.00		25,000.00	904.8	904.8	904.8	904.8	24,095.20
2.1.6	E0038	11401	31111-0603	2.1.1.2	3451	3451 Seg Bienes patrimo	11,132.80		11,132.80	11,132.80	11,132.80	11,132.80	11,132.80	
2.1.6	E0038	11401	31111-0603	2.1.1.2	3521	3521 Instal Mobil Adm	7,508.10		7,508.10	4,999.99	4,999.99	4,999.99	4,999.99	2,508.11
2.1.6	E0038	11401	31111-0603	2.1.1.2	3531	3531 Instal BInformat	6,231.64		6,231.64	3,748.81	3,748.81	3,748.81	3,748.81	2,482.83
2.1.6	E0038	11401	31111-0603	2.1.1.2	3551	3551 Mantto Vehíc	42,973.19		42,973.19	25,408.82	23,354.46	23,354.46	23,354.46	17,564.37
2.1.6	E0038	11401	31111-0603	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00	40	40	40	40	10,960.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	3852	3852 Gto Oficina SP	8,000.00	-1,500.00	6,500.00	2,176.98	2,176.98	2,176.98	2,176.98	4,323.02
2.1.6	E0038	11401	31111-0603	2.1.1.2	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
2.1.6	**E0038**	**11401**	**31111-0603**			***** 2.1.7 Participacion**	**48,288.24**	**-48,288.24**						
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**48,288.24**	**-48,288.24**						
2.1.6	**E0038**	**11401**	**31111-0603**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**48,288.24**	**-48,288.24**						
2.1.6	E0038	11401	31111-0603	2.1.7.0	8511	8511 Convenios de reasi	48,288.24	-48,288.24						
2.1.6	**E0038**	**11401**	**31111-0603**			****** 2.2 GASTOS DE CAP**		**43,788.24**	**43,788.24**					**43,788.24**
2.1.6	**E0038**	**11401**	**31111-0603**			***** 2.2.2 Activos Fijos**		**43,788.24**	**43,788.24**					**43,788.24**
2.1.6	**E0038**	**11401**	**31111-0603**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**43,788.24**	**43,788.24**					**43,788.24**
2.1.6	**E0038**	**11401**	**31111-0603**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**43,788.24**	**43,788.24**					**43,788.24**
2.1.6	E0038	11401	31111-0603	2.2.2.2	5151	5151 Computadoras		6,000.00	6,000.00					6,000.00
2.1.6	E0038	11401	31111-0603	2.2.2.2	5191	5191 Otros mobiliarios		37,788.24	37,788.24					37,788.24
2.2.1						*********** 2.2.1 URBANIZACION**	**6,739,429.29**	**707,977.82**	**7,447,407.11**	**3,436,945.57**	**3,381,141.48**	**3,381,141.48**	**3,381,141.48**	**4,010,461.54**
2.2.1	**E0036**					********** E0036 PARTICIPAR EN EL**	**2,645,274.41**	**520,000.00**	**3,165,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,757,799.92**
2.2.1	**E0036**	**11301**				********* 11301 REMANENTES CP 20**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**			******** 31111-0601 DIRECCIÓN GR**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**			******* 2 GASTOS**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**			****** 2.2 GASTOS DE CAP**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**			***** 2.2.2 Activos Fijos**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	**E0036**	**11301**	**31111-0601**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**520,000.00**	**520,000.00**					**520,000.00**
2.2.1	E0036	11301	31111-0601	2.2.2.2	5631	5631 maq y eqConstruc		520,000.00	520,000.00					520,000.00
2.2.1	**E0036**	**11401**				********* 11401 GASTO CORRIENTE**	**2,645,274.41**		**2,645,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,237,799.92**
2.2.1	**E0036**	**11401**	**31111-0601**			******** 31111-0601 DIRECCIÓN GR**	**2,645,274.41**		**2,645,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,237,799.92**
2.2.1	**E0036**	**11401**	**31111-0601**			******* 2 GASTOS**	**2,645,274.41**		**2,645,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,237,799.92**
2.2.1	**E0036**	**11401**	**31111-0601**			****** 2.1 GASTOS CORRIE**	**2,645,274.41**		**2,645,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,237,799.92**
2.2.1	**E0036**	**11401**	**31111-0601**			***** 2.1.1 Gastos de con**	**2,645,274.41**		**2,645,274.41**	**1,407,474.49**	**1,395,166.03**	**1,395,166.03**	**1,395,166.03**	**1,237,799.92**
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,425,020.50**		**2,425,020.50**	**1,260,400.74**	**1,256,602.58**	**1,256,602.58**	**1,256,602.58**	**1,164,619.76**
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,405,034.38**		**2,405,034.38**	**1,260,400.74**	**1,256,602.58**	**1,256,602.58**	**1,256,602.58**	**1,144,633.64**
2.2.1	E0036	11401	31111-0601	2.1.1.1	1131	1131 Sueldos Base	383,508.48		383,508.48	222,822.83	222,822.83	222,822.83	222,822.83	160,685.65
2.2.1	E0036	11401	31111-0601	2.1.1.1	1132	1132 Sueldos de Confian	448,297.08		448,297.08	260,763.52	260,763.52	260,763.52	260,763.52	187,533.56
2.2.1	E0036	11401	31111-0601	2.1.1.1	1311	1311 Prima quinquenal	28,400.00		28,400.00	13,962.00	13,962.00	13,962.00	13,962.00	14,438.00
2.2.1	E0036	11401	31111-0601	2.1.1.1	1321	1321 Prima Vacacional	45,638.40		45,638.40	19,957.00	19,957.00	19,957.00	19,957.00	25,681.40
2.2.1	E0036	11401	31111-0601	2.1.1.1	1322	1322 Prima Dominical	2,300.00		2,300.00	2,245.00	2,245.00	2,245.00	2,245.00	55
2.2.1	E0036	11401	31111-0601	2.1.1.1	1323	1323 Gratif fin de año	162,994.31		162,994.31					162,994.31
2.2.1	E0036	11401	31111-0601	2.1.1.1	1331	1331 Remun Horas extra	1,300.00		1,300.00	1,300.00				
2.2.1	E0036	11401	31111-0601	2.1.1.1	1411	1411 Aport al ISSEG	166,361.11		166,361.11	100,564.22	100,564.22	100,564.22	100,564.22	65,796.89
2.2.1	E0036	11401	31111-0601	2.1.1.1	1413	1413 Aportaciones IMSS	368,797.48		368,797.48	170,405.60	170,405.60	170,405.60	170,405.60	198,391.88
2.2.1	E0036	11401	31111-0601	2.1.1.1	1591	1591 Asign Adic sueldo	4,700.00		4,700.00	2,137.82	2,137.82	2,137.82	2,137.82	2,562.18
2.2.1	E0036	11401	31111-0601	2.1.1.1	1592	1592 Otras prestaciones	792,737.52		792,737.52	466,242.75	463,744.59	463,744.59	463,744.59	326,494.77
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**19,986.12**		**19,986.12**					**19,986.12**
2.2.1	E0036	11401	31111-0601	2.1.1.1	3982	3982 Otros impuestos	19,986.12		19,986.12					19,986.12
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**220,253.91**		**220,253.91**	**147,073.75**	**138,563.45**	**138,563.45**	**138,563.45**	**73,180.16**
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**69,621.64**	**-3,000.00**	**66,621.64**	**38,116.31**	**30,928.56**	**30,928.56**	**30,928.56**	**28,505.33**
2.2.1	E0036	11401	31111-0601	2.1.1.2	2111	2111 Mat y útiles ofici	12,000.00		12,000.00	10,177.28	8,166.20	8,166.20	8,166.20	1,822.72
2.2.1	E0036	11401	31111-0601	2.1.1.2	2121	2121 Maty útiles impres	6,705.00	-4,000.00	2,705.00					2,705.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	2141	2141 Mat y útiles Tec I	6,000.00	3,000.00	9,000.00	6,588.49	4,411.82	4,411.82	4,411.82	2,411.51
2.2.1	E0036	11401	31111-0601	2.1.1.2	2612	2612 Combus p Serv pub	39,916.64		39,916.64	18,350.54	18,350.54	18,350.54	18,350.54	21,566.10
2.2.1	E0036	11401	31111-0601	2.1.1.2	2941	2941 Ref Eq Cómputo	5,000.00	-2,000.00	3,000.00	3,000.00				
2.2.1	**E0036**	**11401**	**31111-0601**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**150,632.27**	**3,000.00**	**153,632.27**	**108,957.44**	**107,634.89**	**107,634.89**	**107,634.89**	**44,674.83**
2.2.1	E0036	11401	31111-0601	2.1.1.2	3111	3111 Serv Energía Elect	17,160.00		17,160.00	17,160.00	17,160.00	17,160.00	17,160.00	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3141	3141 Serv Telefonía Tra	15,658.30		15,658.30	12,577.79	11,255.24	11,255.24	11,255.24	3,080.51
2.2.1	E0036	11401	31111-0601	2.1.1.2	3151	3151 Serv Telefonía Cel	12,064.00		12,064.00	10,672.26	10,672.26	10,672.26	10,672.26	1,391.74
2.2.1	E0036	11401	31111-0601	2.1.1.2	3171	3171 Serv Internet	6,240.00		6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3181	3181 Servicio postal	300		300					300
2.2.1	E0036	11401	31111-0601	2.1.1.2	3361	3361 Impresiones docofi	7,000.00		7,000.00	4,126.10	4,126.10	4,126.10	4,126.10	2,873.90
2.2.1	E0036	11401	31111-0601	2.1.1.2	3451	3451 Seg Bienes patrimo	7,279.68		7,279.68	7,279.68	7,279.68	7,279.68	7,279.68	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3511	3511 Cons y mantto Inm	25,000.00	-11,000.00	14,000.00	363.58	363.58	363.58	363.58	13,636.42
2.2.1	E0036	11401	31111-0601	2.1.1.2	3512	3512 Adaptación Inmuebl		13,000.00	13,000.00					13,000.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3521	3521 Instal Mobil Adm	14,042.13	1,000.00	15,042.13	14,042.13	14,042.13	14,042.13	14,042.13	1,000.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3531	3531 Instal BInformat	1,500.00		1,500.00					1,500.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3551	3551 Mantto Vehíc	27,000.00		27,000.00	23,487.46	23,487.46	23,487.46	23,487.46	3,512.54
2.2.1	E0036	11401	31111-0601	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	266	266	266	266	1,234.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3751	3751 Viáticos nacionale	3,500.00		3,500.00	2,176.00	2,176.00	2,176.00	2,176.00	1,324.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3791	3791 Otros Serv Traslad	1,500.00		1,500.00	1,394.00	1,394.00	1,394.00	1,394.00	106
2.2.1	E0036	11401	31111-0601	2.1.1.2	3813	3813 ATENCIONES	2,600.00		2,600.00	939.68	939.68	939.68	939.68	1,660.32
2.2.1	E0036	11401	31111-0601	2.1.1.2	3852	3852 Gto Oficina SP	1,500.00		1,500.00	1,444.60	1,444.60	1,444.60	1,444.60	55.4
2.2.1	E0036	11401	31111-0601	2.1.1.2	3921	3921 Otros imptos y der	6,788.16		6,788.16	6,788.16	6,788.16	6,788.16	6,788.16	
2.2.1	**E0037**					********** E0037 PARTICIPAR EN EL**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**				********* 11401 GASTO CORRIENTE**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**	**31111-0602**			******** 31111-0602 DIRECCIÓN DE**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**	**31111-0602**			******* 2 GASTOS**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**	**31111-0602**			****** 2.1 GASTOS CORRIE**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**	**31111-0602**			***** 2.1.1 Gastos de con**	**3,246,912.05**		**3,246,912.05**	**1,589,499.44**	**1,556,599.03**	**1,556,599.03**	**1,556,599.03**	**1,657,412.61**
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,826,880.88**		**2,826,880.88**	**1,411,654.38**	**1,408,264.02**	**1,408,264.02**	**1,408,264.02**	**1,415,226.50**
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,790,678.80**		**2,790,678.80**	**1,411,654.38**	**1,408,264.02**	**1,408,264.02**	**1,408,264.02**	**1,379,024.42**
2.2.1	E0037	11401	31111-0602	2.1.1.1	1131	1131 Sueldos Base	249,525.00		249,525.00	144,696.98	144,696.98	144,696.98	144,696.98	104,828.02
2.2.1	E0037	11401	31111-0602	2.1.1.1	1132	1132 Sueldos de Confian	660,009.00		660,009.00	370,134.32	370,134.32	370,134.32	370,134.32	289,874.68
2.2.1	E0037	11401	31111-0602	2.1.1.1	1311	1311 Prima quinquenal	28,900.00		28,900.00	14,188.00	14,188.00	14,188.00	14,188.00	14,712.00
2.2.1	E0037	11401	31111-0602	2.1.1.1	1321	1321 Prima Vacacional	52,568.38		52,568.38	20,135.00	20,135.00	20,135.00	20,135.00	32,433.38
2.2.1	E0037	11401	31111-0602	2.1.1.1	1323	1323 Gratif fin de año	187,744.29		187,744.29					187,744.29
2.2.1	E0037	11401	31111-0602	2.1.1.1	1411	1411 Aport al ISSEG	181,906.85		181,906.85	107,495.94	107,495.94	107,495.94	107,495.94	74,410.91
2.2.1	E0037	11401	31111-0602	2.1.1.1	1413	1413 Aportaciones IMSS	434,711.56		434,711.56	193,510.93	193,510.93	193,510.93	193,510.93	241,200.63
2.2.1	E0037	11401	31111-0602	2.1.1.1	1592	1592 Otras prestaciones	995,313.72		995,313.72	561,493.21	558,102.85	558,102.85	558,102.85	433,820.51
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**36,202.08**		**36,202.08**					**36,202.08**
2.2.1	E0037	11401	31111-0602	2.1.1.1	3982	3982 Otros impuestos	36,202.08		36,202.08					36,202.08
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**420,031.17**		**420,031.17**	**177,845.06**	**148,335.01**	**148,335.01**	**148,335.01**	**242,186.11**
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**177,292.01**	**2,000.00**	**179,292.01**	**71,683.71**	**62,075.35**	**62,075.35**	**62,075.35**	**107,608.30**
2.2.1	E0037	11401	31111-0602	2.1.1.2	2111	2111 Mat y útiles ofici	23,156.58		23,156.58	20,531.20	12,929.45	12,929.45	12,929.45	2,625.38

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0037	11401	31111-0602	2.1.1.2	2121	2121 Maty útiles impres	21,082.94	-13,000.00	8,082.94	544.44	544.44	544.44	544.44	7,538.50
2.2.1	E0037	11401	31111-0602	2.1.1.2	2141	2141 Mat y útiles Tec I	10,283.89	7,000.00	17,283.89	11,251.31	9,244.70	9,244.70	9,244.70	6,032.58
2.2.1	E0037	11401	31111-0602	2.1.1.2	2612	2612 Combus p Serv pub	113,409.41		113,409.41	37,651.03	37,651.03	37,651.03	37,651.03	75,758.38
2.2.1	E0037	11401	31111-0602	2.1.1.2	2721	2721 Prendas de segurid		8,000.00	8,000.00					8,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	2911	2911 Herramientas menor	1,239.19		1,239.19	655.72	655.72	655.72	655.72	583.47
2.2.1	E0037	11401	31111-0602	2.1.1.2	2941	2941 Ref Eq Cómputo	8,120.00		8,120.00	1,050.01	1,050.01	1,050.01	1,050.01	7,069.99
2.2.1	**E0037**	**11401**	**31111-0602**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**242,739.16**	**-2,000.00**	**240,739.16**	**106,161.35**	**86,259.66**	**86,259.66**	**86,259.66**	**134,577.81**
2.2.1	E0037	11401	31111-0602	2.1.1.2	3111	3111 Serv Energía Elect	15,691.68		15,691.68	2,138.00	2,138.00	2,138.00	2,138.00	13,553.68
2.2.1	E0037	11401	31111-0602	2.1.1.2	3141	3141 Serv Telefonía Tra	15,743.60		15,743.60	11,071.39	9,514.82	9,514.82	9,514.82	4,672.21
2.2.1	E0037	11401	31111-0602	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00					6,240.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3181	3181 Servicio postal	520		520					520
2.2.1	E0037	11401	31111-0602	2.1.1.2	3361	3361 Impresiones docofi	12,240.00		12,240.00	5,563.96	5,563.96	5,563.96	5,563.96	6,676.04
2.2.1	E0037	11401	31111-0602	2.1.1.2	3451	3451 Seg Bienes patrimo	12,183.36		12,183.36	12,183.36	12,183.36	12,183.36	12,183.36	
2.2.1	E0037	11401	31111-0602	2.1.1.2	3521	3521 Instal Mobil Adm	14,320.00		14,320.00	4,999.99	4,999.99	4,999.99	4,999.99	9,320.01
2.2.1	E0037	11401	31111-0602	2.1.1.2	3531	3531 Instal BInformat	8,120.00		8,120.00	1,780.00	1,780.00	1,780.00	1,780.00	6,340.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3551	3551 Mantto Vehíc	135,505.00		135,505.00	65,302.76	46,957.64	46,957.64	46,957.64	70,202.24
2.2.1	E0037	11401	31111-0602	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00					11,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3791	3791 Otros Serv Traslad		1,500.00	1,500.00	241	241	241	241	1,259.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3852	3852 Gto Oficina SP	10,200.00	-3,500.00	6,700.00	1,905.37	1,905.37	1,905.37	1,905.37	4,794.63
2.2.1	E0037	11401	31111-0602	2.1.1.2	3921	3921 Otros imptos y der	975.52		975.52	975.52	975.52	975.52	975.52	
2.2.1	**E0039**					********** E0039 LLEVAR A CABO EL**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**				********* 11401 GASTO CORRIENTE**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**	**31111-0604**			******** 31111-0604 DIRECCIÓN DE**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**	**31111-0604**			******* 2 GASTOS**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**	**31111-0604**			****** 2.1 GASTOS CORRIE**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**	**31111-0604**			***** 2.1.1 Gastos de con**	**847,242.83**		**847,242.83**	**439,971.64**	**429,376.42**	**429,376.42**	**429,376.42**	**407,271.19**
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**731,144.67**		**731,144.67**	**369,996.06**	**369,460.74**	**369,460.74**	**369,460.74**	**361,148.61**
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**724,166.19**		**724,166.19**	**369,996.06**	**369,460.74**	**369,460.74**	**369,460.74**	**354,170.13**
2.2.1	E0039	11401	31111-0604	2.1.1.1	1131	1131 Sueldos Base	119,613.12		119,613.12	66,605.22	66,605.22	66,605.22	66,605.22	53,007.90
2.2.1	E0039	11401	31111-0604	2.1.1.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	79,078.16	79,078.16	79,078.16	79,078.16	56,484.40
2.2.1	E0039	11401	31111-0604	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	3,136.00	3,136.00	3,136.00	3,136.00	3,564.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1321	1321 Prima Vacacional	13,735.57		13,735.57	5,517.00	5,517.00	5,517.00	5,517.00	8,218.57
2.2.1	E0039	11401	31111-0604	2.1.1.1	1322	1322 Prima Dominical	1,200.00		1,200.00					1,200.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1323	1323 Gratif fin de año	49,055.61		49,055.61					49,055.61
2.2.1	E0039	11401	31111-0604	2.1.1.1	1411	1411 Aport al ISSEG	51,035.13		51,035.13	30,389.03	30,389.03	30,389.03	30,389.03	20,646.10
2.2.1	E0039	11401	31111-0604	2.1.1.1	1413	1413 Aportaciones IMSS	119,160.32		119,160.32	54,598.22	54,598.22	54,598.22	54,598.22	64,562.10
2.2.1	E0039	11401	31111-0604	2.1.1.1	1591	1591 Asign Adic sueldo	1,100.00		1,100.00					1,100.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1592	1592 Otras prestaciones	227,003.88		227,003.88	130,672.43	130,137.11	130,137.11	130,137.11	96,331.45
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**6,978.48**		**6,978.48**					**6,978.48**
2.2.1	E0039	11401	31111-0604	2.1.1.1	3982	3982 Otros impuestos	6,978.48		6,978.48					6,978.48
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**116,098.16**		**116,098.16**	**69,975.58**	**59,915.68**	**59,915.68**	**59,915.68**	**46,122.58**
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**59,768.16**	**3,500.00**	**63,268.16**	**30,411.42**	**25,482.60**	**25,482.60**	**25,482.60**	**32,856.74**
2.2.1	E0039	11401	31111-0604	2.1.1.2	2111	2111 Mat y útiles ofici	6,000.00		6,000.00	5,554.78	2,726.12	2,726.12	2,726.12	445.22
2.2.1	E0039	11401	31111-0604	2.1.1.2	2121	2121 Maty útiles impres	4,500.00		4,500.00					4,500.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00	3,208.60	1,108.44	1,108.44	1,108.44	791.4
2.2.1	E0039	11401	31111-0604	2.1.1.2	2161	2161 Material de limpie	9,900.00		9,900.00	4,290.27	4,290.27	4,290.27	4,290.27	5,609.73
2.2.1	E0039	11401	31111-0604	2.1.1.2	2212	2212 Prod Alimen instal		3,500.00	3,500.00	555	555	555	555	2,945.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	2461	2461 Mat Eléctrico	2,541.24		2,541.24	2,243.39	2,243.39	2,243.39	2,243.39	297.85
2.2.1	E0039	11401	31111-0604	2.1.1.2	2612	2612 Combus p Serv pub	27,997.44		27,997.44	14,559.38	14,559.38	14,559.38	14,559.38	13,438.06
2.2.1	E0039	11401	31111-0604	2.1.1.2	2911	2911 Herramientas menor	234.5		234.5					234.5
2.2.1	E0039	11401	31111-0604	2.1.1.2	2941	2941 Ref Eq Cómputo	4,594.98		4,594.98					4,594.98
2.2.1	**E0039**	**11401**	**31111-0604**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**56,330.00**	**-3,500.00**	**52,830.00**	**39,564.16**	**34,433.08**	**34,433.08**	**34,433.08**	**13,265.84**
2.2.1	E0039	11401	31111-0604	2.1.1.2	3141	3141 Serv Telefonía Tra	10,603.30		10,603.30	10,603.30	9,514.82	9,514.82	9,514.82	
2.2.1	E0039	11401	31111-0604	2.1.1.2	3171	3171 Serv Internet	6,240.00		6,240.00	4,097.40	3,054.80	3,054.80	3,054.80	2,142.60
2.2.1	E0039	11401	31111-0604	2.1.1.2	3361	3361 Impresiones docofi	500		500	487.2	487.2	487.2	487.2	12.8
2.2.1	E0039	11401	31111-0604	2.1.1.2	3451	3451 Seg Bienes patrimo	4,682.50		4,682.50	4,682.50	4,682.50	4,682.50	4,682.50	
2.2.1	E0039	11401	31111-0604	2.1.1.2	3521	3521 Instal Mobil Adm	6,500.00		6,500.00	3,250.38	3,250.38	3,250.38	3,250.38	3,249.62
2.2.1	E0039	11401	31111-0604	2.1.1.2	3531	3531 Instal BInformat	1,000.00		1,000.00					1,000.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	3551	3551 Mantto Vehíc	20,267.66		20,267.66	14,855.34	11,855.34	11,855.34	11,855.34	5,412.32
2.2.1	E0039	11401	31111-0604	2.1.1.2	3721	3721 Pasajes terr Nac	1,000.00		1,000.00	258	258	258	258	742
2.2.1	E0039	11401	31111-0604	2.1.1.2	3852	3852 Gto Oficina SP	5,000.00	-3,500.00	1,500.00	793.5	793.5	793.5	793.5	706.5
2.2.1	E0039	11401	31111-0604	2.1.1.2	3921	3921 Otros imptos y der	536.54		536.54	536.54	536.54	536.54	536.54	
2.2.1	**E0118**					********** E0118 EMPLEO TEMPORAL**		**187,977.82**	**187,977.82**					**187,977.82**
2.2.1	**E0118**	**51307**				********* 51307 REMANENTES 2013 F**		**187,977.82**	**187,977.82**					**187,977.82**
2.2.1	**E0118**	**51307**	**31111-0904**			******** 31111-0904 DIR DES RURA**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	**E0118**	**51307**	**31111-0904**			******* 2 GASTOS**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	**E0118**	**51307**	**31111-0904**			****** 2.1 GASTOS CORRIE**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	**E0118**	**51307**	**31111-0904**			***** 2.1.1 Gastos de con**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	**E0118**	**51307**	**31111-0904**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	**E0118**	**51307**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**165,212.55**	**165,212.55**					**165,212.55**
2.2.1	E0118	51307	31111-0904	2.1.1.2	2411	2411 Mat Constr Mineral		38	38					38
2.2.1	E0118	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret		115,150.00	115,150.00					115,150.00
2.2.1	E0118	51307	31111-0904	2.1.1.2	2431	2431 Mat Constr Cal Yes		543.62	543.62					543.62
2.2.1	E0118	51307	31111-0904	2.1.1.2	2721	2721 Prendas de segurid		33,864.00	33,864.00					33,864.00
2.2.1	E0118	51307	31111-0904	2.1.1.2	2911	2911 Herramientas menor		15,616.93	15,616.93					15,616.93
2.2.1	**E0118**	**51307**	**31111-1001**			******** 31111-1001 DIR GRAL DES**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	**E0118**	**51307**	**31111-1001**			******* 2 GASTOS**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	**E0118**	**51307**	**31111-1001**			****** 2.1 GASTOS CORRIE**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	**E0118**	**51307**	**31111-1001**			***** 2.1.1 Gastos de con**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	**E0118**	**51307**	**31111-1001**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	**E0118**	**51307**	**31111-1001**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**22,765.27**	**22,765.27**					**22,765.27**
2.2.1	E0118	51307	31111-1001	2.1.1.2	2411	2411 Mat Constr Mineral		1,713.22	1,713.22					1,713.22
2.2.1	E0118	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret		18,198.92	18,198.92					18,198.92
2.2.1	E0118	51307	31111-1001	2.1.1.2	2471	2471 Estruct y manufact		2,151.55	2,151.55					2,151.55
2.2.1	E0118	51307	31111-1001	2.1.1.2	2911	2911 Herramientas menor		701.58	701.58					701.58
2.2.2						*********** 2.2.2 DESARROLLO COMUNI**	**17,291,389.24**	**5,105,039.76**	**22,396,429.00**	**10,367,232.60**	**9,444,045.41**	**9,444,045.41**	**9,444,045.41**	**12,029,196.40**
2.2.2	**E0055**					********** E0055 DIRIGIR LAS ACCIO**	**1,536,785.18**	**-278,971.56**	**1,257,813.62**	**597,302.96**	**571,348.47**	**571,348.47**	**571,348.47**	**660,510.66**
2.2.2	**E0055**	**11401**				********* 11401 GASTO CORRIENTE**	**1,536,785.18**	**-278,971.56**	**1,257,813.62**	**597,302.96**	**571,348.47**	**571,348.47**	**571,348.47**	**660,510.66**
2.2.2	**E0055**	**11401**	**31111-1001**			******** 31111-1001 DIR GRAL DES**	**1,536,785.18**	**-278,971.56**	**1,257,813.62**	**597,302.96**	**571,348.47**	**571,348.47**	**571,348.47**	**660,510.66**
2.2.2	**E0055**	**11401**	**31111-1001**			******* 2 GASTOS**	**1,536,785.18**	**-278,971.56**	**1,257,813.62**	**597,302.96**	**571,348.47**	**571,348.47**	**571,348.47**	**660,510.66**
2.2.2	**E0055**	**11401**	**31111-1001**			****** 2.1 GASTOS CORRIE**	**1,531,785.18**	**-280,971.56**	**1,250,813.62**	**593,052.96**	**571,348.47**	**571,348.47**	**571,348.47**	**657,760.66**
2.2.2	**E0055**	**11401**	**31111-1001**			***** 2.1.1 Gastos de con**	**1,366,285.18**	**-280,971.56**	**1,085,313.62**	**593,052.96**	**571,348.47**	**571,348.47**	**571,348.47**	**492,260.66**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,085,864.75**	**-268,719.95**	**817,144.80**	**500,952.58**	**500,238.82**	**500,238.82**	**500,238.82**	**316,192.22**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,079,925.35**	**-268,719.95**	**811,205.40**	**500,952.58**	**500,238.82**	**500,238.82**	**500,238.82**	**310,252.82**
2.2.2	E0055	11401	31111-1001	2.1.1.1	1131	1131 Sueldos Base	68,015.28		68,015.28	39,578.29	39,578.29	39,578.29	39,578.29	28,436.99
2.2.2	E0055	11401	31111-1001	2.1.1.1	1132	1132 Sueldos de Confian	251,494.68	-78,705.84	172,788.84	128,151.79	128,151.79	128,151.79	128,151.79	44,637.05
2.2.2	E0055	11401	31111-1001	2.1.1.1	1231	1231 Servicio social	14,000.00		14,000.00					14,000.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1311	1311 Prima quinquenal	4,008.00		4,008.00	1,568.00	1,568.00	1,568.00	1,568.00	2,440.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1321	1321 Prima Vacacional	21,550.12	-5,475.16	16,074.96	7,029.00	7,029.00	7,029.00	7,029.00	9,045.96
2.2.2	E0055	11401	31111-1001	2.1.1.1	1323	1323 Gratif fin de año	76,964.68	-19,554.13	57,410.55					57,410.55
2.2.2	E0055	11401	31111-1001	2.1.1.1	1411	1411 Aport al ISSEG	63,901.99	-16,331.46	47,570.53	34,778.36	34,778.36	34,778.36	34,778.36	12,792.17
2.2.2	E0055	11401	31111-1001	2.1.1.1	1413	1413 Aportaciones IMSS	158,760.72	-38,979.60	119,781.12	67,847.90	67,847.90	67,847.90	67,847.90	51,933.22
2.2.2	E0055	11401	31111-1001	2.1.1.1	1592	1592 Otras prestaciones	421,229.88	-109,673.76	311,556.12	221,999.24	221,285.48	221,285.48	221,285.48	89,556.88
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**5,939.40**		**5,939.40**					**5,939.40**
2.2.2	E0055	11401	31111-1001	2.1.1.1	3982	3982 Otros impuestos	5,939.40		5,939.40					5,939.40
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**280,420.43**	**-12,251.61**	**268,168.82**	**92,100.38**	**71,109.65**	**71,109.65**	**71,109.65**	**176,068.44**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**34,172.66**	**-3,851.61**	**30,321.05**	**20,174.98**	**18,086.98**	**18,086.98**	**18,086.98**	**10,146.07**
2.2.2	E0055	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici	7,636.38	-1,683.61	5,952.77	3,952.77	3,952.77	3,952.77	3,952.77	2,000.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2121	2121 Maty útiles impres	1,210.07	-1,000.00	210.07					210.07
2.2.2	E0055	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I	2,527.74	-800	1,727.74	1,727.74	1,727.74	1,727.74	1,727.74	
2.2.2	E0055	11401	31111-1001	2.1.1.2	2161	2161 Material de limpie	4,323.73		4,323.73	2,348.77	2,348.77	2,348.77	2,348.77	1,974.96
2.2.2	E0055	11401	31111-1001	2.1.1.2	2612	2612 Combus p Serv pub	10,731.72	-1,268.00	9,463.72	9,201.69	9,201.69	9,201.69	9,201.69	262.03
2.2.2	E0055	11401	31111-1001	2.1.1.2	2711	2711 Vestuario y unifor	3,752.00		3,752.00	2,088.00				1,664.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2921	2921 Ref Edificios		900	900					900
2.2.2	E0055	11401	31111-1001	2.1.1.2	2941	2941 Ref Eq Cómputo	2,527.74		2,527.74	312.01	312.01	312.01	312.01	2,215.73
2.2.2	E0055	11401	31111-1001	2.1.1.2	2961	2961 Ref Eq Transporte	1,463.28		1,463.28	544	544	544	544	919.28
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**246,247.77**	**-8,400.00**	**237,847.77**	**71,925.40**	**53,022.67**	**53,022.67**	**53,022.67**	**165,922.37**
2.2.2	E0055	11401	31111-1001	2.1.1.2	3141	3141 Serv Telefonía Tra	7,647.87		7,647.87	4,759.25	3,754.06	3,754.06	3,754.06	2,888.62
2.2.2	E0055	11401	31111-1001	2.1.1.2	3151	3151 Serv Telefonía Cel	8,400.00		8,400.00	7,050.24	7,050.24	7,050.24	7,050.24	1,349.76
2.2.2	E0055	11401	31111-1001	2.1.1.2	3171	3171 Serv Internet	2,080.00		2,080.00	759.8	759.8	759.8	759.8	1,320.20

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0055	11401	31111-1001	2.1.1.2	3221	3221 Arrendam Edificios	42,954.04		42,954.04	42,954.04	25,056.50	25,056.50	25,056.50	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3291	3291 Otros Arrendamient	3,457.53	-2,000.00	1,457.53	9	9	9	9	1,448.53
2.2.2	E0055	11401	31111-1001	2.1.1.2	3341	3341 Serv Capacitación	134,210.08		134,210.08					134,210.08
2.2.2	E0055	11401	31111-1001	2.1.1.2	3361	3361 Impresiones docofi	1,462.38	-900	562.38	418.43	418.43	418.43	418.43	143.95
2.2.2	E0055	11401	31111-1001	2.1.1.2	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3521	3521 Instal Mobil Adm	975.52	1,500.00	2,475.52	975.52	975.52	975.52	975.52	1,500.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	3531	3531 Instal BInformat	506.99		506.99					506.99
2.2.2	E0055	11401	31111-1001	2.1.1.2	3551	3551 Mantto Vehíc	12,971.77		12,971.77	2,312.12	2,312.12	2,312.12	2,312.12	10,659.65
2.2.2	E0055	11401	31111-1001	2.1.1.2	3612	3612 Impresión Pub ofic		1,500.00	1,500.00					1,500.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	3721	3721 Pasajes terr Nac	6,368.81	-750	5,618.81	2,945.00	2,945.00	2,945.00	2,945.00	2,673.81
2.2.2	E0055	11401	31111-1001	2.1.1.2	3751	3751 Viáticos nacionale	2,000.46	-750	1,250.46	130	130	130	130	1,120.46
2.2.2	E0055	11401	31111-1001	2.1.1.2	3791	3791 Otros Serv Traslad	2,500.00	-1,500.00	1,000.00	113	113	113	113	887
2.2.2	E0055	11401	31111-1001	2.1.1.2	3852	3852 Gto Oficina SP	17,148.26	-5,500.00	11,648.26	5,934.94	5,934.94	5,934.94	5,934.94	5,713.32
2.2.2	E0055	11401	31111-1001	2.1.1.2	3921	3921 Otros imptos y der	1,125.26		1,125.26	1,125.26	1,125.26	1,125.26	1,125.26	
2.2.2	**E0055**	**11401**	**31111-1001**			***** 2.1.5 Transferencia**	**165,500.00**		**165,500.00**					**165,500.00**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**165,500.00**		**165,500.00**					**165,500.00**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**165,500.00**		**165,500.00**					**165,500.00**
2.2.2	E0055	11401	31111-1001	2.1.5.1	4411	4411 Gto Activ Cult	165,500.00		165,500.00					165,500.00
2.2.2	**E0055**	**11401**	**31111-1001**			****** 2.2 GASTOS DE CAP**	**5,000.00**	**2,000.00**	**7,000.00**	**4,250.00**				**2,750.00**
2.2.2	**E0055**	**11401**	**31111-1001**			***** 2.2.2 Activos Fijos**	**5,000.00**	**2,000.00**	**7,000.00**	**4,250.00**				**2,750.00**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**	**5,000.00**	**2,000.00**	**7,000.00**	**4,250.00**				**2,750.00**
2.2.2	**E0055**	**11401**	**31111-1001**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**	**5,000.00**	**2,000.00**	**7,000.00**	**4,250.00**				**2,750.00**
2.2.2	E0055	11401	31111-1001	2.2.2.2	5151	5151 Computadoras	5,000.00		5,000.00	4,250.00				750
2.2.2	E0055	11401	31111-1001	2.2.2.2	5191	5191 Otros mobiliarios		2,000.00	2,000.00					2,000.00
2.2.2	**E0056**					********** E0056 GESTIONAR**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**				********* 11401 GASTO CORRIENTE**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**	**31111-1002**			******** 31111-1002 DIRECCIÓN DE**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**	**31111-1002**			******* 2 GASTOS**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**	**31111-1002**			****** 2.1 GASTOS CORRIE**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**	**31111-1002**			***** 2.1.1 Gastos de con**	**1,367,518.16**	**-1,931.39**	**1,365,586.77**	**722,595.53**	**708,410.09**	**708,410.09**	**708,410.09**	**642,991.24**
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,293,641.05**		**1,293,641.05**	**675,410.87**	**673,983.35**	**673,983.35**	**673,983.35**	**618,230.18**
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,289,722.93**		**1,289,722.93**	**675,410.87**	**673,983.35**	**673,983.35**	**673,983.35**	**614,312.06**
2.2.2	E0056	11401	31111-1002	2.1.1.1	1131	1131 Sueldos Base	46,660.20		46,660.20	27,218.38	27,218.38	27,218.38	27,218.38	19,441.82
2.2.2	E0056	11401	31111-1002	2.1.1.1	1132	1132 Sueldos de Confian	417,203.28		417,203.28	238,485.16	238,485.16	238,485.16	238,485.16	178,718.12
2.2.2	E0056	11401	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	9,300.00		9,300.00	2,338.00	2,338.00	2,338.00	2,338.00	6,962.00
2.2.2	E0056	11401	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	24,942.56		24,942.56	9,646.00	9,646.00	9,646.00	9,646.00	15,296.56
2.2.2	E0056	11401	31111-1002	2.1.1.1	1323	1323 Gratif fin de año	89,080.59		89,080.59					89,080.59
2.2.2	E0056	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	92,772.70		92,772.70	55,075.65	55,075.65	55,075.65	55,075.65	37,697.05
2.2.2	E0056	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	183,271.96		183,271.96	96,656.39	96,656.39	96,656.39	96,656.39	86,615.57
2.2.2	E0056	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	426,491.64		426,491.64	245,991.29	244,563.77	244,563.77	244,563.77	180,500.35
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**3,918.12**		**3,918.12**					**3,918.12**
2.2.2	E0056	11401	31111-1002	2.1.1.1	3982	3982 Otros impuestos	3,918.12		3,918.12					3,918.12
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**73,877.11**	**-1,931.39**	**71,945.72**	**47,184.66**	**34,426.74**	**34,426.74**	**34,426.74**	**24,761.06**
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**15,121.09**	**-1,931.39**	**13,189.70**	**5,706.18**	**5,035.68**	**5,035.68**	**5,035.68**	**7,483.52**
2.2.2	E0056	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	4,438.80	-1,931.39	2,507.41	1,456.50	786	786	786	1,050.91
2.2.2	E0056	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	1,351.34	1,351.34	1,351.34	1,351.34	111.94
2.2.2	E0056	11401	31111-1002	2.1.1.2	2612	2612 Combus p Serv pub	8,487.37		8,487.37	2,898.34	2,898.34	2,898.34	2,898.34	5,589.03
2.2.2	E0056	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	731.64		731.64					731.64
2.2.2	**E0056**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**58,756.02**		**58,756.02**	**41,478.48**	**29,391.06**	**29,391.06**	**29,391.06**	**17,277.54**
2.2.2	E0056	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	4,160.00		4,160.00	2,231.00	2,231.00	2,231.00	2,231.00	1,929.00
2.2.2	E0056	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	4,213.46		4,213.46	4,213.46	3,754.06	3,754.06	3,754.06	
2.2.2	E0056	11401	31111-1002	2.1.1.2	3151	3151 Serv Telefonía Cel	7,400.00		7,400.00	5,411.18	3,588.12	3,588.12	3,588.12	1,988.82
2.2.2	E0056	11401	31111-1002	2.1.1.2	3171	3171 Serv Internet	5,200.00		5,200.00	4,281.06	3,669.48	3,669.48	3,669.48	918.94
2.2.2	E0056	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	12,870.76	12,870.76	12,870.76	
2.2.2	E0056	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	842.46		842.46					842.46
2.2.2	E0056	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0056	11401	31111-1002	2.1.1.2	3531	3531 Instal BInformat	975.52		975.52					975.52
2.2.2	E0056	11401	31111-1002	2.1.1.2	3551	3551 Mantto Vehíc	3,838.47		3,838.47	198.99	198.99	198.99	198.99	3,639.48
2.2.2	E0056	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	3,288.42		3,288.42	1,625.00	1,625.00	1,625.00	1,625.00	1,663.42
2.2.2	E0056	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	817.94		817.94					817.94
2.2.2	E0056	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	3,516.81		3,516.81	965.89	965.89	965.89	965.89	2,550.92
2.2.2	E0056	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	487.76		487.76	487.76	487.76	487.76	487.76	
2.2.2	**E0057**					********** E0057 COLABORAR EN**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**				********* 11401 GASTO CORRIENTE**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**			******** 31111-1002 DIRECCIÓN DE**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**			******* 2 GASTOS**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**			****** 2.1 GASTOS CORRIE**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**			***** 2.1.1 Gastos de con**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**56,626.80**		**56,626.80**	**33,813.61**	**18,359.07**	**18,359.07**	**18,359.07**	**22,813.19**
2.2.2	**E0057**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**7,980.87**		**7,980.87**	**1,218.60**	**285.96**	**285.96**	**285.96**	**6,762.27**
2.2.2	E0057	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	3,347.27		3,347.27	227.46	227.46	227.46	227.46	3,119.81
2.2.2	E0057	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,405.23		1,405.23	932.64				472.59
2.2.2	E0057	11401	31111-1002	2.1.1.2	2612	2612 Combus p Serv pub	1,823.14		1,823.14	58.5	58.5	58.5	58.5	1,764.64
2.2.2	E0057	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,405.23		1,405.23					1,405.23
2.2.2	**E0057**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**48,645.93**		**48,645.93**	**32,595.01**	**18,073.11**	**18,073.11**	**18,073.11**	**16,050.92**
2.2.2	E0057	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	3,660.80		3,660.80					3,660.80
2.2.2	E0057	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	10,317.85		10,317.85	5,305.04	3,754.06	3,754.06	3,754.06	5,012.81
2.2.2	E0057	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	21,938.34		21,938.34	21,938.34	12,797.40	12,797.40	12,797.40	
2.2.2	E0057	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	234.5		234.5					234.5
2.2.2	E0057	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0057	11401	31111-1002	2.1.1.2	3531	3531 Instal BInformat	635.96		635.96					635.96
2.2.2	E0057	11401	31111-1002	2.1.1.2	3551	3551 Mantto Vehíc	4,663.28		4,663.28	3,829.98				833.3
2.2.2	E0057	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	1,732.33		1,732.33	1,095.00	1,095.00	1,095.00	1,095.00	637.33
2.2.2	E0057	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	793.08		793.08					793.08
2.2.2	E0057	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	2,426.09		2,426.09	133.99	133.99	133.99	133.99	2,292.10
2.2.2	E0057	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	292.66		292.66	292.66	292.66	292.66	292.66	
2.2.2	**E0058**					********** E0058 ORGANIZAR Y FOMEN**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**				********* 11401 GASTO CORRIENTE**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**	**31111-1002**			******** 31111-1002 DIRECCIÓN DE**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**	**31111-1002**			******* 2 GASTOS**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**	**31111-1002**			****** 2.1 GASTOS CORRIE**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**	**31111-1002**			***** 2.1.1 Gastos de con**	**535,086.54**		**535,086.54**	**280,447.28**	**270,070.27**	**270,070.27**	**270,070.27**	**254,639.26**
2.2.2	**E0058**	**11401**	**31111-1002**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**475,273.64**		**475,273.64**	**249,900.50**	**249,722.06**	**249,722.06**	**249,722.06**	**225,373.14**
2.2.2	**E0058**	**11401**	**31111-1002**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**475,273.64**		**475,273.64**	**249,900.50**	**249,722.06**	**249,722.06**	**249,722.06**	**225,373.14**
2.2.2	E0058	11401	31111-1002	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	84,746.90	84,746.90	84,746.90	84,746.90	60,533.50
2.2.2	E0058	11401	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	2,688.00		2,688.00					2,688.00
2.2.2	E0058	11401	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
2.2.2	E0058	11401	31111-1002	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.2.2	E0058	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	17,564.21	17,564.21	17,564.21	17,564.21	11,491.87
2.2.2	E0058	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	35,262.86	35,262.86	35,262.86	35,262.86	33,049.78
2.2.2	E0058	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	108,025.53	107,847.09	107,847.09	107,847.09	76,943.91
2.2.2	**E0058**	**11401**	**31111-1002**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**59,812.90**		**59,812.90**	**30,546.78**	**20,348.21**	**20,348.21**	**20,348.21**	**29,266.12**
2.2.2	**E0058**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**11,185.68**		**11,185.68**	**612.5**	**612.5**	**612.5**	**612.5**	**10,573.18**
2.2.2	E0058	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	1,463.28		1,463.28					1,463.28
2.2.2	E0058	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	522	522	522	522	941.28
2.2.2	E0058	11401	31111-1002	2.1.1.2	2612	2612 Combus p Serv pub	6,826.88		6,826.88	58.5	58.5	58.5	58.5	6,768.38
2.2.2	E0058	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,432.24		1,432.24	32	32	32	32	1,400.24
2.2.2	**E0058**	**11401**	**31111-1002**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**48,627.22**		**48,627.22**	**29,934.28**	**19,735.71**	**19,735.71**	**19,735.71**	**18,692.94**
2.2.2	E0058	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	2,080.00		2,080.00					2,080.00
2.2.2	E0058	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	9,535.47		9,535.47	4,759.25	3,754.06	3,754.06	3,754.06	4,776.22
2.2.2	E0058	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	12,870.76	12,870.76	12,870.76	
2.2.2	E0058	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	469		469					469
2.2.2	E0058	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0058	11401	31111-1002	2.1.1.2	3531	3531 Instal BInformat	390.21		390.21					390.21
2.2.2	E0058	11401	31111-1002	2.1.1.2	3551	3551 Mantto Vehíc	2,880.22		2,880.22					2,880.22
2.2.2	E0058	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	1,999.91		1,999.91	1,570.00	1,570.00	1,570.00	1,570.00	429.91
2.2.2	E0058	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	534.19		534.19					534.19
2.2.2	E0058	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	6,723.04		6,723.04	1,540.89	1,540.89	1,540.89	1,540.89	5,182.15
2.2.2	**E0077**					********** E0077 SH.-VIVIENDA DIGN**		**5,303,650.00**	**5,303,650.00**					**5,303,650.00**
2.2.2	**E0077**	**50707**				********* 50707 REMANENTES 2007 F**		**101,541.11**	**101,541.11**					**101,541.11**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0077	50707	31120-8201			****** 31120-8201 DIF		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201			***** 2 GASTOS		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201			**** 2.1 GASTOS CORRIE		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201			*** 2.1.5 Transferencia		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50707	31120-8201	2.1.5.2	4154	4154 Transf Asignacione		101,541.11	101,541.11					101,541.11
2.2.2	E0077	50907				******* 50907 REMANENTES 2009 F		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201			****** 31120-8201 DIF		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201			***** 2 GASTOS		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201			**** 2.1 GASTOS CORRIE		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201			*** 2.1.5 Transferencia		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		28,474.28	28,474.28					28,474.28
2.2.2	E0077	50907	31120-8201	2.1.5.2	4154	4154 Transf Asignacione		28,474.28	28,474.28					28,474.28
2.2.2	E0077	51007				******* 51007 REMANENTES 2010 F		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201			****** 31120-8201 DIF		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201			***** 2 GASTOS		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201			**** 2.1 GASTOS CORRIE		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201			*** 2.1.5 Transferencia		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51007	31120-8201	2.1.5.2	4154	4154 Transf Asignacione		32,209.33	32,209.33					32,209.33
2.2.2	E0077	51107				******* 51107 REMANENTES 2011 F								
2.2.2	E0077	51107	31120-8601			****** 31120-8601 INSTMPAL VIV								
2.2.2	E0077	51107	31120-8601			***** 2 GASTOS								
2.2.2	E0077	51107	31120-8601			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51107	31120-8601			*** 2.1.5 Transferencia								
2.2.2	E0077	51107	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51107	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51107	31120-8601	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51207				******* 51207 REMANENTES 2012 F								
2.2.2	E0077	51207	31120-8601			****** 31120-8601 INSTMPAL VIV								
2.2.2	E0077	51207	31120-8601			***** 2 GASTOS								
2.2.2	E0077	51207	31120-8601			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51207	31120-8601			*** 2.1.5 Transferencia								
2.2.2	E0077	51207	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51207	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51207	31120-8601	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51307				******* 51307 REMANENTES 2013 F								
2.2.2	E0077	51307	31120-8201			****** 31120-8201 DIF								
2.2.2	E0077	51307	31120-8201			***** 2 GASTOS								
2.2.2	E0077	51307	31120-8201			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51307	31120-8201			*** 2.1.5 Transferencia								
2.2.2	E0077	51307	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51307	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51307	31120-8201	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51307	31120-8601			****** 31120-8601 INSTMPAL VIV								
2.2.2	E0077	51307	31120-8601			***** 2 GASTOS								
2.2.2	E0077	51307	31120-8601			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51307	31120-8601			*** 2.1.5 Transferencia								
2.2.2	E0077	51307	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51307	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51307	31120-8601	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51407				******* 51407 RAMO 33 FONDO I		5,141,425.28	5,141,425.28					5,141,425.28
2.2.2	E0077	51407	31120-8201			****** 31120-8201 DIF		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201			***** 2 GASTOS		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201			**** 2.1 GASTOS CORRIE		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201			*** 2.1.5 Transferencia		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8201	2.1.5.2	4154	4154 Transf Asignacione		1,337,775.28	1,337,775.28					1,337,775.28
2.2.2	E0077	51407	31120-8601			****** 31120-8601 INSTMPAL VIV		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			***** 2 GASTOS		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			**** 2.1 GASTOS CORRIE		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			*** 2.1.5 Transferencia		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2	4154	4154 Transf Asignacione		3,803,650.00	3,803,650.00					3,803,650.00
2.2.2	S0070					******** S0070 PLANEAR, DIRIGIR	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408				******* 51408 RAMO 33 FONDO II	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201			****** 31120-8201 DIF	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201			***** 2 GASTOS	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201			**** 2.1 GASTOS CORRIE	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201			*** 2.1.5 Transferencia	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	S0070	51408	31120-8201	2.1.5.2	4154	4154 Transf Asignacione	2,057,317.76	82,292.71	2,139,610.47	1,885,874.61	1,028,658.90	1,028,658.90	1,028,658.90	253,735.86
2.2.2	U0070					******** U0070 PLANEAR, DIRIGIR	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401				******* 11401 GASTO CORRIENTE	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201			****** 31120-8201 DIF	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201			***** 2 GASTOS	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201			**** 2.1 GASTOS CORRIE	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201			*** 2.1.5 Transferencia	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.2	U0070	11401	31120-8201	2.1.5.2	4154	4154 Transf Asignacione	11,738,054.80		11,738,054.80	6,847,198.61	6,847,198.61	6,847,198.61	6,847,198.61	4,890,856.19
2.2.5						********* 2.2.5 VIVIENDA	3,069,244.24	44,339.15	3,113,583.39	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,323,190.87
2.2.5	E0097					******** E0097 MEJORAMIENTO DE V		533.07	533.07					533.07
2.2.5	E0097	51307				******* 51307 REMANENTES 2013 F		533.07	533.07					533.07
2.2.5	E0097	51307	31111-0904			****** 31111-0904 DIR DES RURA		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904			***** 2 GASTOS		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904			**** 2.1 GASTOS CORRIE		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904			*** 2.1.1 Gastos de con		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		245.03	245.03					245.03
2.2.5	E0097	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret		245.03	245.03					245.03
2.2.5	E0097	51307	31111-1001			****** 31111-1001 DIR GRAL DES		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001			***** 2 GASTOS		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001			**** 2.1 GASTOS CORRIE		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001			*** 2.1.1 Gastos de con		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		288.04	288.04					288.04
2.2.5	E0097	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret		288.04	288.04					288.04
2.2.5	E0120					******** E0120 MEJORAMIENTO DE V		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302				******* 61302 CONV ESTATALES 2		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			****** 31111-0703 DIRECCIÓN DE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			***** 2 GASTOS		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			**** 2.1 GASTOS CORRIE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			*** 2.1.1 Gastos de con		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		** 2.1.1.2 Compra de bie		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2	2421	2421 Mat Constr Concret		8,129.16	8,129.16					8,129.16
2.2.5	E0120	61302	31111-0703	2.1.1.2	2491	2491 Materiales diverso		35,676.92	35,676.92					35,676.92
2.2.5	U0071					******** U0071	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401				******* 11401 GASTO CORRIENTE	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601			****** 31120-8601 INSTMPAL VIV	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601			***** 2 GASTOS	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601			**** 2.1 GASTOS CORRIE	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601			*** 2.1.5 Transferencia	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.5	U0071	11401	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.5	U0071	11401	31120-8601	2.1.5.2	4154	4154 Transf Asignacione	3,069,244.24		3,069,244.24	1,790,392.52	1,790,392.52	1,790,392.52	1,790,392.52	1,278,851.72
2.2.6						********* 2.2.6 SERVICIOS COMUNAL	45,894,966.98	8,998,287.93	54,893,254.91	34,404,878.54	31,428,361.39	31,428,361.39	31,321,661.76	20,488,376.37
2.2.6	E0026					******** E0026 PLANEAR, REALIZAR	1,705,911.24	-28,719.95	1,677,191.29	908,975.20	888,864.74	888,864.74	886,879.89	768,216.09
2.2.6	E0026	11401				******* 11401 GASTO CORRIENTE	1,705,911.24	-28,719.95	1,677,191.29	908,975.20	888,864.74	888,864.74	886,879.89	768,216.09
2.2.6	E0026	11401	31111-0501			****** 31111-0501 DIRECCIÓN GR	1,705,911.24	-28,719.95	1,677,191.29	908,975.20	888,864.74	888,864.74	886,879.89	768,216.09
2.2.6	E0026	11401	31111-0501			***** 2 GASTOS	1,705,911.24	-28,719.95	1,677,191.29	908,975.20	888,864.74	888,864.74	886,879.89	768,216.09
2.2.6	E0026	11401	31111-0501			**** 2.1 GASTOS CORRIE	1,705,911.24	-233,719.95	1,472,191.29	906,857.04	888,864.74	888,864.74	886,879.89	565,334.25
2.2.6	E0026	11401	31111-0501			*** 2.1.1 Gastos de con	1,705,911.24	-233,719.95	1,472,191.29	906,857.04	888,864.74	888,864.74	886,879.89	565,334.25
2.2.6	E0026	11401	31111-0501	2.1.1.1		** 2.1.1.1 Remuneracione	1,588,466.20	-268,719.95	1,319,746.25	804,637.26	803,388.18	803,388.18	803,388.18	515,108.99
2.2.6	E0026	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,578,051.16	-268,719.95	1,309,331.21	804,637.26	803,388.18	803,388.18	803,388.18	504,693.95
2.2.6	E0026	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	109,565.88		109,565.88	64,475.17	64,475.17	64,475.17	64,475.17	45,090.71
2.2.6	E0026	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confian	396,988.56	-78,705.84	318,282.72	215,179.47	215,179.47	215,179.47	215,179.47	103,103.25
2.2.6	E0026	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	9,400.00		9,400.00	4,075.00	4,075.00	4,075.00	4,075.00	5,325.00
2.2.6	E0026	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	31,891.52	-5,475.16	26,416.36	11,566.00	11,566.00	11,566.00	11,566.00	14,850.36
2.2.6	E0026	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	113,898.24	-19,554.13	94,344.11					94,344.11
2.2.6	E0026	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	4,980.00		4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	101,310.88	-16,331.46	84,979.42	57,955.93	57,955.93	57,955.93	57,955.93	27,023.49
2.2.6	E0026	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	203,316.52	-38,979.60	164,336.92	114,848.60	114,848.60	114,848.60	114,848.60	49,488.32
2.2.6	E0026	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	4,782.66	4,782.66	4,782.66	4,782.66	4,717.34
2.2.6	E0026	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	597,199.56	-109,673.76	487,525.80	326,774.43	325,525.35	325,525.35	325,525.35	160,751.37
2.2.6	E0026	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	10,415.04		10,415.04					10,415.04
2.2.6	E0026	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	10,415.04		10,415.04					10,415.04
2.2.6	E0026	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	117,445.04	35,000.00	152,445.04	102,219.78	85,476.56	85,476.56	83,491.71	50,225.26
2.2.6	E0026	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	79,495.64	13,300.00	92,795.64	72,665.78	66,371.84	66,371.84	65,894.99	20,129.86
2.2.6	E0026	11401	31111-0501	2.1.1.2	2111	2111 Mat y útiles ofici	17,997.82		17,997.82	12,384.33	6,090.39	6,090.39	5,613.54	5,613.49
2.2.6	E0026	11401	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec I	12,825.82	5,000.00	17,825.82	11,141.05	11,141.05	11,141.05	11,141.05	6,684.77
2.2.6	E0026	11401	31111-0501	2.1.1.2	2612	2612 Combus p Serv pub	48,672.00		48,672.00	48,672.00	48,672.00	48,672.00	48,672.00	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2921	2921 Ref Edificios		5,000.00	5,000.00	468.4	468.4	468.4	468.4	4,531.60
2.2.6	E0026	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		3,300.00	3,300.00					3,300.00
2.2.6	E0026	11401	31111-0501	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	37,949.40	21,700.00	59,649.40	29,554.00	19,104.72	19,104.72	17,596.72	30,095.40
2.2.6	E0026	11401	31111-0501	2.1.1.2	3361	3361 Impresiones docofi		5,000.00	5,000.00	116.2	116.2	116.2	116.2	4,883.80
2.2.6	E0026	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	4,949.40		4,949.40					4,949.40
2.2.6	E0026	11401	31111-0501	2.1.1.2	3551	3551 Mantto Vehíc	33,000.00	-3,300.00	29,700.00	28,666.80	18,217.52	18,217.52	16,709.52	1,033.20
2.2.6	E0026	11401	31111-0501	2.1.1.2	3612	3612 Impresión Pub ofic		10,000.00	10,000.00	696	696	696	696	9,304.00
2.2.6	E0026	11401	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslad		10,000.00	10,000.00	75	75	75	75	9,925.00
2.2.6	E0026	11401	31111-0501			**** 2.2 GASTOS DE CAP		205,000.00	205,000.00	2,118.16				202,881.84
2.2.6	E0026	11401	31111-0501			*** 2.2.2 Activos Fijos		205,000.00	205,000.00	2,118.16				202,881.84
2.2.6	E0026	11401	31111-0501	2.2.2.2		** 2.2.2.2 Maquinaria y		205,000.00	205,000.00	2,118.16				202,881.84
2.2.6	E0026	11401	31111-0501	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		205,000.00	205,000.00	2,118.16				202,881.84
2.2.6	E0026	11401	31111-0501	2.2.2.2	5151	5151 Computadoras		80,000.00	80,000.00	2,118.16				77,881.84
2.2.6	E0026	11401	31111-0501	2.2.2.2	5651	5651 Eq Comunicación		125,000.00	125,000.00					125,000.00
2.2.6	E0027					******** E0027 ADMINISTRAR Y CON	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401				******* 11401 GASTO CORRIENTE	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401	31111-0501			****** 31111-0501 DIRECCIÓN GR	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401	31111-0501			***** 2 GASTOS	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401	31111-0501			**** 2.1 GASTOS CORRIE	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401	31111-0501			*** 2.1.1 Gastos de con	1,594,675.20	5,000.00	1,599,675.20	935,321.94	789,455.11	789,455.11	789,188.34	664,353.26
2.2.6	E0027	11401	31111-0501	2.1.1.1		** 2.1.1.1 Remuneracione	881,759.45		881,759.45	449,290.56	448,398.36	448,398.36	448,398.36	432,468.89
2.2.6	E0027	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	872,995.01		872,995.01	449,290.56	448,398.36	448,398.36	448,398.36	423,704.45
2.2.6	E0027	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	104,322.24		104,322.24	61,228.11	61,228.11	61,228.11	61,228.11	43,094.13
2.2.6	E0027	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confian	201,847.32		201,847.32	117,744.20	117,744.20	117,744.20	117,744.20	84,103.12
2.2.6	E0027	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	5,376.00		5,376.00					5,376.00
2.2.6	E0027	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	16,336.11		16,336.11	7,158.00	7,158.00	7,158.00	7,158.00	9,178.11
2.2.6	E0027	11401	31111-0501	2.1.1.1	1322	1322 Prima Dominical	6,360.00		6,360.00	1,637.85	1,637.85	1,637.85	1,637.85	4,722.15
2.2.6	E0027	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	58,343.24		58,343.24					58,343.24
2.2.6	E0027	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	11,500.00		11,500.00	4,191.60	4,191.60	4,191.60	4,191.60	7,308.40
2.2.6	E0027	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	61,233.90		61,233.90	37,131.86	37,131.86	37,131.86	37,131.86	24,102.04
2.2.6	E0027	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	135,187.84		135,187.84	63,745.97	63,745.97	63,745.97	63,745.97	71,441.87
2.2.6	E0027	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	7,000.00		7,000.00	1,198.84	1,198.84	1,198.84	1,198.84	5,801.16
2.2.6	E0027	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	265,488.36		265,488.36	155,254.13	154,361.93	154,361.93	154,361.93	110,234.23
2.2.6	E0027	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	8,764.44		8,764.44					8,764.44
2.2.6	E0027	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	8,764.44		8,764.44					8,764.44
2.2.6	E0027	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	712,915.75	5,000.00	717,915.75	486,031.38	341,056.75	341,056.75	340,789.98	231,884.37
2.2.6	E0027	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	197,879.16	14,400.00	212,279.16	60,266.04	57,939.48	57,939.48	57,672.71	152,013.12
2.2.6	E0027	11401	31111-0501	2.1.1.2	2111	2111 Mat y útiles ofici	20,839.67		20,839.67	7,039.72	5,348.16	5,348.16	5,081.39	13,799.95
2.2.6	E0027	11401	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec I	30,039.49		30,039.49	19,857.69	19,657.69	19,657.69	19,657.69	10,181.80
2.2.6	E0027	11401	31111-0501	2.1.1.2	2212	2212 Prod Alimen instal		8,000.00	8,000.00	2,124.99	1,689.99	1,689.99	1,689.99	5,875.01
2.2.6	E0027	11401	31111-0501	2.1.1.2	2612	2612 Combus p Serv pub	147,000.00		147,000.00	31,243.64	31,243.64	31,243.64	31,243.64	115,756.36
2.2.6	E0027	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		6,400.00	6,400.00					6,400.00
2.2.6	E0027	11401	31111-0501	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	515,036.59	-9,400.00	505,636.59	425,765.34	283,117.27	283,117.27	283,117.27	79,871.25
2.2.6	E0027	11401	31111-0501	2.1.1.2	3141	3141 Serv Telefonía Tra	35,043.84		35,043.84	34,979.90	34,979.90	34,979.90	34,979.90	63.94
2.2.6	E0027	11401	31111-0501	2.1.1.2	3151	3151 Serv Telefonía Cel	21,727.18	5,000.00	26,727.18	16,138.78	13,873.76	13,873.76	13,873.76	10,588.40
2.2.6	E0027	11401	31111-0501	2.1.1.2	3171	3171 Serv Internet	7,972.47		7,972.47	7,285.20	7,285.20	7,285.20	7,285.20	687.27
2.2.6	E0027	11401	31111-0501	2.1.1.2	3221	3221 Arrendam Edificios	340,190.32		340,190.32	336,919.32	196,536.27	196,536.27	196,536.27	3,271.00
2.2.6	E0027	11401	31111-0501	2.1.1.2	3361	3361 Impresiones docofi	2,984.79		2,984.79	2,984.79	2,984.79	2,984.79	2,984.79	
2.2.6	E0027	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	2,321.27		2,321.27					2,321.27
2.2.6	E0027	11401	31111-0501	2.1.1.2	3521	3521 Instal Mobil Adm	13,759.03		13,759.03	9,000.00	9,000.00	9,000.00	9,000.00	4,759.03
2.2.6	E0027	11401	31111-0501	2.1.1.2	3531	3531 Instal BInformat	943.04		943.04	176	176	176	176	767.04
2.2.6	E0027	11401	31111-0501	2.1.1.2	3551	3551 Mantto Vehíc	64,896.00	-6,400.00	58,496.00	8,183.80	8,183.80	8,183.80	8,183.80	50,312.20
2.2.6	E0027	11401	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslad	500		500					500
2.2.6	E0027	11401	31111-0501	2.1.1.2	3813	3813 ATENCIONES	3,000.00		3,000.00	2,486.11	2,486.11	2,486.11	2,486.11	513.89
2.2.6	E0027	11401	31111-0501	2.1.1.2	3852	3852 Gto Oficina SP	21,698.65	-8,000.00	13,698.65	7,611.44	7,611.44	7,611.44	7,611.44	6,087.21
2.2.6	E0028					******** E0028 PROPORCIONAR A LA	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401				******* 11401 GASTO CORRIENTE	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401	31111-0501			****** 31111-0501 DIRECCIÓN GR	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401	31111-0501			***** 2 GASTOS	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401	31111-0501			**** 2.1 GASTOS CORRIE	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401	31111-0501			*** 2.1.1 Gastos de con	541,850.26		541,850.26	292,166.56	288,253.88	288,253.88	288,253.88	249,683.70
2.2.6	E0028	11401	31111-0501	2.1.1.1		** 2.1.1.1 Remuneracione	303,145.44		303,145.44	149,694.88	148,802.68	148,802.68	148,802.68	153,450.56
2.2.6	E0028	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	291,107.04		291,107.04	149,694.88	148,802.68	148,802.68	148,802.68	141,412.16
2.2.6	E0028	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	133,536.00		133,536.00	79,202.24	79,202.24	79,202.24	79,202.24	54,333.76
2.2.6	E0028	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	12,700.00		12,700.00	5,866.00	5,866.00	5,866.00	5,866.00	6,834.00
2.2.6	E0028	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	4,581.12		4,581.12	2,060.00	2,060.00	2,060.00	2,060.00	2,521.12
2.2.6	E0028	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	16,361.12		16,361.12					16,361.12
2.2.6	E0028	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	26,707.20		26,707.20	16,610.39	16,610.39	16,610.39	16,610.39	10,096.81
2.2.6	E0028	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	62,101.44		62,101.44	24,030.65	24,030.65	24,030.65	24,030.65	38,070.79
2.2.6	E0028	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	35,120.16		35,120.16	21,925.60	21,033.40	21,033.40	21,033.40	13,194.56
2.2.6	E0028	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	12,038.40		12,038.40					12,038.40
2.2.6	E0028	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	12,038.40		12,038.40					12,038.40
2.2.6	E0028	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	238,704.82		238,704.82	142,471.68	139,451.20	139,451.20	139,451.20	96,233.14
2.2.6	E0028	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	154,062.28	8,000.00	162,062.28	70,543.42	67,522.94	67,522.94	67,522.94	91,518.86
2.2.6	E0028	11401	31111-0501	2.1.1.2	2161	2161 Material de limpie	23,258.82		23,258.82	10,844.72	7,824.24	7,824.24	7,824.24	12,414.10
2.2.6	E0028	11401	31111-0501	2.1.1.2	2612	2612 Combus p Serv pub	127,638.10		127,638.10	59,082.56	59,082.56	59,082.56	59,082.56	68,555.54
2.2.6	E0028	11401	31111-0501	2.1.1.2	2911	2911 Herramientas menor	3,165.36		3,165.36	616.14	616.14	616.14	616.14	2,549.22
2.2.6	E0028	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		8,000.00	8,000.00					8,000.00
2.2.6	E0028	11401	31111-0501	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	84,642.54	-8,000.00	76,642.54	71,928.26	71,928.26	71,928.26	71,928.26	4,714.28
2.2.6	E0028	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	4,642.54		4,642.54					4,642.54
2.2.6	E0028	11401	31111-0501	2.1.1.2	3551	3551 Mantto Vehíc	80,000.00	-8,000.00	72,000.00	71,928.26	71,928.26	71,928.26	71,928.26	71.74
2.2.6	E0029					******** E0029 ADMINISTRAR Y COO	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401				******* 11401 GASTO CORRIENTE	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502			****** 31111-0502 DIRECCIÓN DE	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502			***** 2 GASTOS	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502			**** 2.1 GASTOS CORRIE	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502			*** 2.1.1 Gastos de con	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502	2.1.1.1		** 2.1.1.1 Remuneracione	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	431,513.85		431,513.85	233,491.68	233,313.24	233,313.24	233,313.24	198,022.17
2.2.6	E0029	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	79,078.16	79,078.16	79,078.16	79,078.16	56,484.40
2.2.6	E0029	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,168.19		9,168.19	4,009.00	4,009.00	4,009.00	4,009.00	5,159.19

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0029	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	32,743.55		32,743.55					32,743.55
2.2.6	E0029	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	27,112.51		27,112.51	16,389.33	16,389.33	16,389.33	16,389.33	10,723.18
2.2.6	E0029	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	54,008.96		54,008.96	33,019.48	33,019.48	33,019.48	33,019.48	20,989.48
2.2.6	E0029	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	172,918.08		172,918.08	100,995.71	100,817.27	100,817.27	100,817.27	71,922.37
2.2.6	**E0030**					********** E0030 BRINDAR EL SERV.**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**				********* 11401 GASTO CORRIENTE**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**	**31111-0502**			******* 2 GASTOS**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**	**31111-0502**			****** 2.1 GASTOS CORRIE**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**	**31111-0502**			***** 2.1.1 Gastos de con**	**1,763,972.63**	**-90,000.00**	**1,673,972.63**	**851,062.16**	**811,958.37**	**811,958.37**	**811,958.37**	**822,910.47**
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,436,982.30**		**1,436,982.30**	**752,883.26**	**750,206.66**	**750,206.66**	**750,206.66**	**684,099.04**
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,398,563.10**		**1,398,563.10**	**752,883.26**	**750,206.66**	**750,206.66**	**750,206.66**	**645,679.84**
2.2.6	E0030	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	440,484.96		440,484.96	261,435.05	261,435.05	261,435.05	261,435.05	179,049.91
2.2.6	E0030	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	135,606.72		135,606.72	79,103.92	79,103.92	79,103.92	79,103.92	56,502.80
2.2.6	E0030	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	31,368.00		31,368.00	12,488.00	12,488.00	12,488.00	12,488.00	18,880.00
2.2.6	E0030	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	23,868.81		23,868.81	10,565.00	10,565.00	10,565.00	10,565.00	13,303.81
2.2.6	E0030	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	22,600.00		22,600.00	16,102.26	16,102.26	16,102.26	16,102.26	6,497.74
2.2.6	E0030	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	85,245.69		85,245.69					85,245.69
2.2.6	E0030	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	12,300.00		12,300.00	10,048.05	10,048.05	10,048.05	10,048.05	2,251.95
2.2.6	E0030	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	115,218.32		115,218.32	62,497.66	62,497.66	62,497.66	62,497.66	52,720.66
2.2.6	E0030	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	220,038.68		220,038.68	112,532.40	112,532.40	112,532.40	112,532.40	107,506.28
2.2.6	E0030	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	14,173.00		14,173.00	11,439.72	11,439.72	11,439.72	11,439.72	2,733.28
2.2.6	E0030	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	297,658.92		297,658.92	176,671.20	173,994.60	173,994.60	173,994.60	120,987.72
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**38,419.20**		**38,419.20**					**38,419.20**
2.2.6	E0030	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	38,419.20		38,419.20					38,419.20
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**326,990.33**	**-90,000.00**	**236,990.33**	**98,178.90**	**61,751.71**	**61,751.71**	**61,751.71**	**138,811.43**
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**253,511.43**	**-110,000.00**	**143,511.43**	**62,680.84**	**31,378.65**	**31,378.65**	**31,378.65**	**80,830.59**
2.2.6	E0030	11401	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici	1,176.61		1,176.61					1,176.61
2.2.6	E0030	11401	31111-0502	2.1.1.2	2141	2141 Mat y útiles Tec I	1,450.89		1,450.89	774.88	774.88	774.88	774.88	676.01
2.2.6	E0030	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	155,793.66	-110,000.00	45,793.66	45,766.09	16,370.94	16,370.94	16,370.94	27.57
2.2.6	E0030	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	3,424.18		3,424.18					3,424.18
2.2.6	E0030	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	3,244.80		3,244.80	1,226.00	1,226.00	1,226.00	1,226.00	2,018.80
2.2.6	E0030	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	5,000.00		5,000.00					5,000.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,000.00		5,000.00					5,000.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	48,245.60		48,245.60	3,957.91	3,413.87	3,413.87	3,413.87	44,287.69
2.2.6	E0030	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	20,000.00		20,000.00	8,857.98	8,857.98	8,857.98	8,857.98	11,142.02
2.2.6	E0030	11401	31111-0502	2.1.1.2	2612	2612 Combus p Serv pub	4,326.40		4,326.40					4,326.40
2.2.6	E0030	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,849.29		5,849.29	2,097.98	734.98	734.98	734.98	3,751.31
2.2.6	**E0030**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**73,478.90**	**20,000.00**	**93,478.90**	**35,498.06**	**30,373.06**	**30,373.06**	**30,373.06**	**57,980.84**
2.2.6	E0030	11401	31111-0502	2.1.1.2	3111	3111 Serv Energía Elect	51,665.01		51,665.01	15,224.00	15,224.00	15,224.00	15,224.00	36,441.01
2.2.6	E0030	11401	31111-0502	2.1.1.2	3141	3141 Serv Telefonía Tra	14,630.41		14,630.41	14,627.76	10,627.76	10,627.76	10,627.76	2.65
2.2.6	E0030	11401	31111-0502	2.1.1.2	3171	3171 Serv Internet		10,000.00	10,000.00	3,464.00	2,339.00	2,339.00	2,339.00	6,536.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	3511	3511 Cons y mantto Inm		10,000.00	10,000.00					10,000.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	434.3		434.3	434.3	434.3	434.3	434.3	
2.2.6	E0030	11401	31111-0502	2.1.1.2	3591	3591 Serv Jardinería	6,749.18		6,749.18	1,748.00	1,748.00	1,748.00	1,748.00	5,001.18
2.2.6	**E0031**					********** E0031 LLEVAR LOS LINEAM**	**6,728,184.97**	**-654,059.50**	**6,074,125.47**	**4,419,940.87**	**2,910,520.28**	**2,910,520.28**	**2,903,046.04**	**1,654,184.60**
2.2.6	**E0031**	**11401**				********* 11401 GASTO CORRIENTE**	**4,099,288.96**	**-17,148.50**	**4,082,140.46**	**2,445,901.74**	**2,334,421.01**	**2,334,421.01**	**2,326,946.77**	**1,636,238.72**
2.2.6	**E0031**	**11401**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**	**4,099,288.96**	**-17,148.50**	**4,082,140.46**	**2,445,901.74**	**2,334,421.01**	**2,334,421.01**	**2,326,946.77**	**1,636,238.72**
2.2.6	**E0031**	**11401**	**31111-0502**			******* 2 GASTOS**	**4,099,288.96**	**-17,148.50**	**4,082,140.46**	**2,445,901.74**	**2,334,421.01**	**2,334,421.01**	**2,326,946.77**	**1,636,238.72**
2.2.6	**E0031**	**11401**	**31111-0502**			****** 2.1 GASTOS CORRIE**	**4,099,288.96**	**-17,148.50**	**4,082,140.46**	**2,445,901.74**	**2,334,421.01**	**2,334,421.01**	**2,326,946.77**	**1,636,238.72**
2.2.6	**E0031**	**11401**	**31111-0502**			***** 2.1.1 Gastos de con**	**4,048,367.17**	**-17,148.50**	**4,031,218.67**	**2,400,679.02**	**2,311,809.65**	**2,311,809.65**	**2,304,335.41**	**1,630,539.65**
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,294,654.06**		**2,294,654.06**	**1,129,415.34**	**1,125,668.10**	**1,125,668.10**	**1,125,668.10**	**1,165,238.72**
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,239,677.14**		**2,239,677.14**	**1,129,415.34**	**1,125,668.10**	**1,125,668.10**	**1,125,668.10**	**1,110,261.80**
2.2.6	E0031	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	816,026.76		816,026.76	449,518.85	449,518.85	449,518.85	449,518.85	366,507.91
2.2.6	E0031	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	157,552.80		157,552.80	91,905.80	91,905.80	91,905.80	91,905.80	65,647.00
2.2.6	E0031	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	43,800.00		43,800.00	20,511.00	20,511.00	20,511.00	20,511.00	23,289.00
2.2.6	E0031	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	38,846.49		38,846.49	15,254.00	15,254.00	15,254.00	15,254.00	23,592.49
2.2.6	E0031	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	3,550.00		3,550.00	3,483.81	3,483.81	3,483.81	3,483.81	66.19
2.2.6	E0031	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	138,737.37		138,737.37					138,737.37
2.2.6	E0031	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	38,200.00		38,200.00	32,115.07	32,115.07	32,115.07	32,115.07	6,084.93
2.2.6	E0031	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	194,715.92		194,715.92	112,150.87	112,150.87	112,150.87	112,150.87	82,565.05
2.2.6	E0031	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	364,146.60		364,146.60	157,129.17	157,129.17	157,129.17	157,129.17	207,017.43
2.2.6	E0031	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	17,500.00		17,500.00	3,078.71	3,078.71	3,078.71	3,078.71	14,421.29
2.2.6	E0031	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	426,601.20		426,601.20	244,268.06	240,520.82	240,520.82	240,520.82	182,333.14
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**54,976.92**		**54,976.92**					**54,976.92**
2.2.6	E0031	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	54,976.92		54,976.92					54,976.92
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,753,713.11**	**-17,148.50**	**1,736,564.61**	**1,271,263.68**	**1,186,141.55**	**1,186,141.55**	**1,178,667.31**	**465,300.93**
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**1,248,531.00**	**27,851.50**	**1,276,382.50**	**977,913.76**	**957,904.64**	**957,904.64**	**957,868.95**	**298,468.74**
2.2.6	E0031	11401	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici	3,757.02		3,757.02	2,200.32	1,398.70	1,398.70	1,363.01	1,556.70
2.2.6	E0031	11401	31111-0502	2.1.1.2	2141	2141 Mat y útiles Tec I	3,074.93		3,074.93	765.6	765.6	765.6	765.6	2,309.33
2.2.6	E0031	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	4,679.44		4,679.44	26	26	26	26	4,653.44
2.2.6	E0031	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	8,189.01		8,189.01					8,189.01
2.2.6	E0031	11401	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	732,707.95		732,707.95	732,691.32	732,691.32	732,691.32	732,691.32	16.63
2.2.6	E0031	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	4,679.44		4,679.44	4,627.38	4,627.38	4,627.38	4,627.38	52.06
2.2.6	E0031	11401	31111-0502	2.1.1.2	2612	2612 Combus p Serv pub	421,607.68		421,607.68	215,875.76	215,875.76	215,875.76	215,875.76	205,731.92
2.2.6	E0031	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	39,839.99		39,839.99	12,818.00				27,021.99
2.2.6	E0031	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor	29,995.54	-17,148.50	12,847.04	8,909.38	2,519.88	2,519.88	2,519.88	3,937.66
2.2.6	E0031	11401	31111-0502	2.1.1.2	2961	2961 Ref Eq Transporte		45,000.00	45,000.00					45,000.00
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**505,182.11**	**-45,000.00**	**460,182.11**	**293,349.92**	**228,236.91**	**228,236.91**	**220,798.36**	**166,832.19**
2.2.6	E0031	11401	31111-0502	2.1.1.2	3361	3361 Impresiones docofi	974.89		974.89	974.89	974.89	974.89	974.89	
2.2.6	E0031	11401	31111-0502	2.1.1.2	3451	3451 Seg Bienes patrimo	33,745.92		33,745.92	23,701.74	23,701.74	23,701.74	23,701.74	10,044.18
2.2.6	E0031	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	11,248.64		11,248.64	2,809.72	2,809.72	2,809.72	2,809.72	8,438.92
2.2.6	E0031	11401	31111-0502	2.1.1.2	3551	3551 Mantto Vehíc	445,000.00	-45,000.00	400,000.00	251,650.91	186,537.90	186,537.90	179,099.35	148,349.09
2.2.6	E0031	11401	31111-0502	2.1.1.2	3921	3921 Otros imptos y der	14,212.66		14,212.66	14,212.66	14,212.66	14,212.66	14,212.66	
2.2.6	**E0031**	**11401**	**31111-0502**			***** 2.1.3 Gastos de la**	**50,921.79**		**50,921.79**	**45,222.72**	**22,611.36**	**22,611.36**	**22,611.36**	**5,699.07**
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.3.2**		**** 2.1.3.2 Gastos de la**	**50,921.79**		**50,921.79**	**45,222.72**	**22,611.36**	**22,611.36**	**22,611.36**	**5,699.07**
2.2.6	**E0031**	**11401**	**31111-0502**	**2.1.3.2**		*** 2.1.3.2-3 Capítulo 3000**	**50,921.79**		**50,921.79**	**45,222.72**	**22,611.36**	**22,611.36**	**22,611.36**	**5,699.07**
2.2.6	E0031	11401	31111-0502	2.1.3.2	3211	3211 Arrendam terrenos	50,921.79		50,921.79	45,222.72	22,611.36	22,611.36	22,611.36	5,699.07
2.2.6	**E0031**	**51408**				********* 51408 RAMO 33 FONDO II**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**			******* 2 GASTOS**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**			****** 2.1 GASTOS CORRIE**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**			***** 2.1.1 Gastos de con**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	**E0031**	**51408**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**2,628,896.01**	**-636,911.00**	**1,991,985.01**	**1,974,039.13**	**576,099.27**	**576,099.27**	**576,099.27**	**17,945.88**
2.2.6	E0031	51408	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	2,628,896.01	-636,911.00	1,991,985.01	1,974,039.13	576,099.27	576,099.27	576,099.27	17,945.88
2.2.6	**E0032**					********** E0032 CONTAR CON UNA IM**	**7,575,442.03**	**7,573,836.10**	**15,149,278.13**	**12,712,924.75**	**12,629,715.71**	**12,629,715.71**	**12,625,864.51**	**2,436,353.38**
2.2.6	**E0032**	**11401**				********* 11401 GASTO CORRIENTE**	**1,290,023.35**	**624.2**	**1,290,647.55**	**491,649.39**	**444,703.05**	**444,703.05**	**440,851.85**	**798,998.16**
2.2.6	**E0032**	**11401**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**	**1,290,023.35**	**624.2**	**1,290,647.55**	**491,649.39**	**444,703.05**	**444,703.05**	**440,851.85**	**798,998.16**
2.2.6	**E0032**	**11401**	**31111-0502**			******* 2 GASTOS**	**1,290,023.35**	**624.2**	**1,290,647.55**	**491,649.39**	**444,703.05**	**444,703.05**	**440,851.85**	**798,998.16**
2.2.6	**E0032**	**11401**	**31111-0502**			****** 2.1 GASTOS CORRIE**	**1,290,023.35**	**-4,339.80**	**1,285,683.55**	**491,649.39**	**444,703.05**	**444,703.05**	**440,851.85**	**794,034.16**
2.2.6	**E0032**	**11401**	**31111-0502**			***** 2.1.1 Gastos de con**	**1,290,023.35**	**-4,339.80**	**1,285,683.55**	**491,649.39**	**444,703.05**	**444,703.05**	**440,851.85**	**794,034.16**
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**588,300.85**		**588,300.85**	**303,570.34**	**302,678.14**	**302,678.14**	**302,678.14**	**284,730.51**
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**577,117.33**		**577,117.33**	**303,570.34**	**302,678.14**	**302,678.14**	**302,678.14**	**273,546.99**
2.2.6	E0032	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	142,363.32		142,363.32	83,517.72	83,517.72	83,517.72	83,517.72	58,845.60
2.2.6	E0032	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	39,551.96	39,551.96	39,551.96	39,551.96	28,251.40
2.2.6	E0032	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	11,736.00		11,736.00	5,278.00	5,278.00	5,278.00	5,278.00	6,458.00
2.2.6	E0032	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,261.62		9,261.62	4,078.00	4,078.00	4,078.00	4,078.00	5,183.62
2.2.6	E0032	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	2,600.00		2,600.00	2,549.78	2,549.78	2,549.78	2,549.78	50.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	33,077.22		33,077.22					33,077.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	21,500.00		21,500.00	17,546.36	17,546.36	17,546.36	17,546.36	3,953.64
2.2.6	E0032	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	42,033.33		42,033.33	25,641.84	25,641.84	25,641.84	25,641.84	16,391.49
2.2.6	E0032	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	103,520.24		103,520.24	42,852.15	42,852.15	42,852.15	42,852.15	60,668.09
2.2.6	E0032	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	14,000.00		14,000.00	6,418.25	6,418.25	6,418.25	6,418.25	7,581.75
2.2.6	E0032	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	129,222.24		129,222.24	76,136.28	75,244.08	75,244.08	75,244.08	53,085.96
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**11,183.52**		**11,183.52**					**11,183.52**
2.2.6	E0032	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	11,183.52		11,183.52					11,183.52
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**701,722.50**	**-4,339.80**	**697,382.70**	**188,079.05**	**142,024.91**	**142,024.91**	**138,173.71**	**509,303.65**
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**451,362.19**	**54,660.20**	**506,022.39**	**131,853.04**	**88,210.54**	**88,210.54**	**88,210.54**	**374,169.35**
2.2.6	E0032	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	7,316.56		7,316.56	4,108.62	1,899.20	1,899.20	1,899.20	3,207.94

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0032	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	14,571.20	-7,634.00	6,937.20					6,937.20
2.2.6	E0032	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	11,248.64		11,248.64	798.4	798.4	798.4	798.4	10,450.24
2.2.6	E0032	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	10,000.00	-1,740.00	8,260.00	2,530.01	550.17	550.17	550.17	5,729.99
2.2.6	E0032	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,624.32		5,624.32	881.6				4,742.72
2.2.6	E0032	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	3,374.59	40,000.00	43,374.59	3,427.59	3,427.59	3,427.59	3,427.59	39,947.00
2.2.6	E0032	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	168,729.60	-139,527.60	29,202.00	8,312.81	5,106.63	5,106.63	5,106.63	20,889.19
2.2.6	E0032	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso		110,221.80	110,221.80	8,797.24	990	990	990	101,424.56
2.2.6	E0032	11401	31111-0502	2.1.1.2	2612	2612 Combus p Serv pub	208,000.00		208,000.00	69,097.23	69,097.23	69,097.23	69,097.23	138,902.77
2.2.6	E0032	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,624.32		5,624.32	5,335.70	893.2	893.2	893.2	288.62
2.2.6	E0032	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor	16,872.96	39,340.00	56,212.96	28,563.84	5,448.12	5,448.12	5,448.12	27,649.12
2.2.6	E0032	11401	31111-0502	2.1.1.2	2961	2961 Ref Eq Transporte		14,000.00	14,000.00					14,000.00
2.2.6	**E0032**	**11401**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**250,360.31**	**-59,000.00**	**191,360.31**	**56,226.01**	**53,814.37**	**53,814.37**	**49,963.17**	**135,134.30**
2.2.6	E0032	11401	31111-0502	2.1.1.2	3451	3451 Seg Bienes patrimo	17,570.37		17,570.37					17,570.37
2.2.6	E0032	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	8,773.94		8,773.94	3,160.94	3,160.94	3,160.94	3,160.94	5,613.00
2.2.6	E0032	11401	31111-0502	2.1.1.2	3551	3551 Mantto Vehíc	140,816.00	-14,000.00	126,816.00	46,611.99	44,200.35	44,200.35	40,349.15	80,204.01
2.2.6	E0032	11401	31111-0502	2.1.1.2	3571	3571 Instal Magy otros	83,200.00	-45,000.00	38,200.00	6,453.08	6,453.08	6,453.08	6,453.08	31,746.92
2.2.6	**E0032**	**11401**	**31111-0502**			****** 2.2 GASTOS DE CAP**		**4,964.00**	**4,964.00**					**4,964.00**
2.2.6	**E0032**	**11401**	**31111-0502**			***** 2.2.2 Activos Fijos**		**4,964.00**	**4,964.00**					**4,964.00**
2.2.6	**E0032**	**11401**	**31111-0502**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**4,964.00**	**4,964.00**					**4,964.00**
2.2.6	**E0032**	**11401**	**31111-0502**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**4,964.00**	**4,964.00**					**4,964.00**
2.2.6	E0032	11401	31111-0502	2.2.2.2	5671	5671 Herramientas		4,964.00	4,964.00					4,964.00
2.2.6	**E0032**	**51308**				********* 51308 REMANENTES 2013 F**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**			******* 2 GASTOS**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**			****** 2.1 GASTOS CORRIE**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**			***** 2.1.1 Gastos de con**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	**E0032**	**51308**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	**6,873,211.90**	
2.2.6	E0032	51308	31111-0502	2.1.1.2	3112	3112 Alumbrado público		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	**E0032**	**51408**				********* 51408 RAMO 33 FONDO II**	**6,285,418.68**	**700,000.00**	**6,985,418.68**	**5,348,063.46**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,637,355.22**
2.2.6	**E0032**	**51408**	**31111-0502**			******** 31111-0502 DIRECCIÓN DE**	**6,285,418.68**	**700,000.00**	**6,985,418.68**	**5,348,063.46**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,637,355.22**
2.2.6	**E0032**	**51408**	**31111-0502**			******* 2 GASTOS**	**6,285,418.68**	**700,000.00**	**6,985,418.68**	**5,348,063.46**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,637,355.22**
2.2.6	**E0032**	**51408**	**31111-0502**			****** 2.1 GASTOS CORRIE**	**6,285,418.68**	**663,000.00**	**6,948,418.68**	**5,313,316.76**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,635,101.92**
2.2.6	**E0032**	**51408**	**31111-0502**			***** 2.1.1 Gastos de con**	**6,285,418.68**	**663,000.00**	**6,948,418.68**	**5,313,316.76**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,635,101.92**
2.2.6	**E0032**	**51408**	**31111-0502**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**6,285,418.68**	**663,000.00**	**6,948,418.68**	**5,313,316.76**	**5,311,800.76**	**5,311,800.76**	**5,311,800.76**	**1,635,101.92**
2.2.6	**E0032**	**51408**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**663,000.00**	**663,000.00**	**63,563.93**	**62,047.93**	**62,047.93**	**62,047.93**	**599,436.07**
2.2.6	E0032	51408	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		563,000.00	563,000.00	19,446.12	17,930.12	17,930.12	17,930.12	543,553.88
2.2.6	E0032	51408	31111-0502	2.1.1.2	2491	2491 Materiales diverso		96,000.00	96,000.00	41,917.83	41,917.83	41,917.83	41,917.83	54,082.17
2.2.6	E0032	51408	31111-0502	2.1.1.2	2721	2721 Prendas de segurid		4,000.00	4,000.00	2,199.98	2,199.98	2,199.98	2,199.98	1,800.02
2.2.6	**E0032**	**51408**	**31111-0502**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**6,285,418.68**		**6,285,418.68**	**5,249,752.83**	**5,249,752.83**	**5,249,752.83**	**5,249,752.83**	**1,035,665.85**
2.2.6	E0032	51408	31111-0502	2.1.1.2	3112	3112 Alumbrado público	6,285,418.68		6,285,418.68	5,249,752.83	5,249,752.83	5,249,752.83	5,249,752.83	1,035,665.85
2.2.6	**E0032**	**51408**	**31111-0502**			****** 2.2 GASTOS DE CAP**		**37,000.00**	**37,000.00**	**34,746.70**				**2,253.30**
2.2.6	**E0032**	**51408**	**31111-0502**			***** 2.2.2 Activos Fijos**		**37,000.00**	**37,000.00**	**34,746.70**				**2,253.30**
2.2.6	**E0032**	**51408**	**31111-0502**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**37,000.00**	**37,000.00**	**34,746.70**				**2,253.30**
2.2.6	**E0032**	**51408**	**31111-0502**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**37,000.00**	**37,000.00**	**34,746.70**				**2,253.30**
2.2.6	E0032	51408	31111-0502	2.2.2.2	5671	5671 Herramientas		37,000.00	37,000.00	34,746.70				2,253.30
2.2.6	**E0033**					********** E0033 ADMINISTRAR Y COO**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**				********* 11401 GASTO CORRIENTE**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**	**31111-0503**			******** 31111-0503 DIRECCIÓN DE**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**	**31111-0503**			******* 2 GASTOS**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**	**31111-0503**			****** 2.1 GASTOS CORRIE**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**	**31111-0503**			***** 2.1.1 Gastos de con**	**849,161.33**	**-1,696.00**	**847,465.33**	**421,658.16**	**418,085.09**	**418,085.09**	**417,582.43**	**425,807.17**
2.2.6	**E0033**	**11401**	**31111-0503**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**665,794.93**		**665,794.93**	**363,976.43**	**363,619.55**	**363,619.55**	**363,619.55**	**301,818.50**
2.2.6	**E0033**	**11401**	**31111-0503**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**665,794.93**		**665,794.93**	**363,976.43**	**363,619.55**	**363,619.55**	**363,619.55**	**301,818.50**
2.2.6	E0033	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	203,365.92		203,365.92	118,630.12	118,630.12	118,630.12	118,630.12	84,735.80
2.2.6	E0033	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	1,568.00	1,568.00	1,568.00	1,568.00	2,532.00
2.2.6	E0033	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	13,547.55		13,547.55	6,205.83	6,205.83	6,205.83	6,205.83	7,341.72
2.2.6	E0033	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	48,384.12		48,384.12	1,342.06	1,342.06	1,342.06	1,342.06	47,042.06
2.2.6	E0033	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	40,673.18		40,673.18	24,586.72	24,586.72	24,586.72	24,586.72	16,086.46
2.2.6	E0033	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	97,921.56		97,921.56	49,944.23	49,944.23	49,944.23	49,944.23	47,977.33
2.2.6	E0033	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	257,802.60		257,802.60	161,699.47	161,342.59	161,342.59	161,342.59	96,103.13
2.2.6	**E0033**	**11401**	**31111-0503**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**183,366.40**	**-1,696.00**	**181,670.40**	**57,681.73**	**54,465.54**	**54,465.54**	**53,962.88**	**123,988.67**
2.2.6	**E0033**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**117,322.19**	**4,304.00**	**121,626.19**	**16,440.15**	**14,882.76**	**14,882.76**	**14,380.10**	**105,186.04**
2.2.6	E0033	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici	9,335.25	-306	9,029.25	6,259.61	4,702.22	4,702.22	4,199.56	2,769.64
2.2.6	E0033	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I	6,749.18	-1,390.00	5,359.18	3,507.84	3,507.84	3,507.84	3,507.84	1,851.34
2.2.6	E0033	11401	31111-0503	2.1.1.2	2612	2612 Combus p Serv pub	101,237.76		101,237.76	6,672.70	6,672.70	6,672.70	6,672.70	94,565.06
2.2.6	E0033	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		6,000.00	6,000.00					6,000.00
2.2.6	**E0033**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**66,044.21**	**-6,000.00**	**60,044.21**	**41,241.58**	**39,582.78**	**39,582.78**	**39,582.78**	**18,802.63**
2.2.6	E0033	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	2,924.65		2,924.65	2,924.65	2,924.65	2,924.65	2,924.65	
2.2.6	E0033	11401	31111-0503	2.1.1.2	3531	3531 Instal BInformat	3,119.56		3,119.56	727.13	727.13	727.13	727.13	2,392.43
2.2.6	E0033	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	60,000.00	-6,000.00	54,000.00	37,589.80	35,931.00	35,931.00	35,931.00	16,410.20
2.2.6	**E0034**					********** E0034 DISEÑAR, DESARROL**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**				********* 11401 GASTO CORRIENTE**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**	**31111-0503**			******** 31111-0503 DIRECCIÓN DE**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**	**31111-0503**			******* 2 GASTOS**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**	**31111-0503**			****** 2.1 GASTOS CORRIE**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**	**31111-0503**			***** 2.1.1 Gastos de con**	**3,699,552.94**	**-20,000.00**	**3,679,552.94**	**1,813,104.25**	**1,559,600.59**	**1,559,600.59**	**1,548,992.68**	**1,866,448.69**
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,179,109.45**		**2,179,109.45**	**1,111,697.66**	**1,107,236.66**	**1,107,236.66**	**1,107,236.66**	**1,067,411.79**
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,110,969.01**		**2,110,969.01**	**1,111,697.66**	**1,107,236.66**	**1,107,236.66**	**1,107,236.66**	**999,271.35**
2.2.6	E0034	11401	31111-0503	2.1.1.1	1131	1131 Sueldos Base	856,073.04		856,073.04	492,861.03	492,861.03	492,861.03	492,861.03	363,212.01
2.2.6	E0034	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	45,911.74	45,911.74	45,911.74	45,911.74	32,794.10
2.2.6	E0034	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	61,080.00		61,080.00	24,067.00	24,067.00	24,067.00	24,067.00	37,013.00
2.2.6	E0034	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	34,832.24		34,832.24	14,480.61	14,480.61	14,480.61	14,480.61	20,351.63
2.2.6	E0034	11401	31111-0503	2.1.1.1	1322	1322 Prima Dominical	14,600.00		14,600.00	11,419.59	11,419.59	11,419.59	11,419.59	3,180.41
2.2.6	E0034	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	124,400.77		124,400.77	579.12	579.12	579.12	579.12	123,821.65
2.2.6	E0034	11401	31111-0503	2.1.1.1	1331	1331 Remun Horas extra	28,300.00		28,300.00	28,245.83	28,245.83	28,245.83	28,245.83	54.17
2.2.6	E0034	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	186,955.80		186,955.80	112,557.43	112,557.43	112,557.43	112,557.43	74,398.37
2.2.6	E0034	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	348,917.84		348,917.84	160,102.87	160,102.87	160,102.87	160,102.87	188,814.97
2.2.6	E0034	11401	31111-0503	2.1.1.1	1591	1591 Asign Adic sueldo	30,300.00		30,300.00	17,756.43	17,756.43	17,756.43	17,756.43	12,543.57
2.2.6	E0034	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	346,803.48		346,803.48	203,716.01	199,255.01	199,255.01	199,255.01	143,087.47
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**68,140.44**		**68,140.44**					**68,140.44**
2.2.6	E0034	11401	31111-0503	2.1.1.1	3982	3982 Otros impuestos	68,140.44		68,140.44					68,140.44
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,520,443.49**	**-20,000.00**	**1,500,443.49**	**701,406.59**	**452,363.93**	**452,363.93**	**441,756.02**	**799,036.90**
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**795,324.76**	**45,000.00**	**840,324.76**	**306,520.07**	**290,537.10**	**290,537.10**	**290,494.47**	**533,804.69**
2.2.6	E0034	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici	5,239.82		5,239.82	1,975.89	444.18	444.18	401.55	3,263.93
2.2.6	E0034	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I	1,687.30		1,687.30					1,687.30
2.2.6	E0034	11401	31111-0503	2.1.1.2	2212	2212 Prod Alimen instal		2,000.00	2,000.00					2,000.00
2.2.6	E0034	11401	31111-0503	2.1.1.2	2411	2411 Mat Constr Mineral	11,126.92		11,126.92	3,499.87	3,499.87	3,499.87	3,499.87	7,627.05
2.2.6	E0034	11401	31111-0503	2.1.1.2	2481	2481 Mat Complement	56,243.20	-2,000.00	54,243.20	8,757.67	8,757.67	8,757.67	8,757.67	45,485.53
2.2.6	E0034	11401	31111-0503	2.1.1.2	2612	2612 Combus p Serv pub	676,000.00		676,000.00	263,810.18	260,262.92	260,262.92	260,262.92	412,189.82
2.2.6	E0034	11401	31111-0503	2.1.1.2	2721	2721 Prendas de segurid	14,038.30		14,038.30	12,297.81	1,393.81	1,393.81	1,393.81	1,740.49
2.2.6	E0034	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	30,989.22		30,989.22	16,178.65	16,178.65	16,178.65	16,178.65	14,810.57
2.2.6	E0034	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		45,000.00	45,000.00					45,000.00
2.2.6	**E0034**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**725,118.73**	**-65,000.00**	**660,118.73**	**394,886.52**	**161,826.83**	**161,826.83**	**151,261.55**	**265,232.21**
2.2.6	E0034	11401	31111-0503	2.1.1.2	3111	3111 Serv Energía Elect	16,986.35		16,986.35	8,143.00	8,143.00	8,143.00	8,143.00	8,843.35
2.2.6	E0034	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	31,923.66		31,923.66					31,923.66
2.2.6	E0034	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	14,205.42		14,205.42	4,542.17	4,542.17	4,542.17	4,542.17	9,663.25
2.2.6	E0034	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	302,848.00	-45,000.00	257,848.00	169,381.35	146,321.66	146,321.66	135,756.38	88,466.65
2.2.6	E0034	11401	31111-0503	2.1.1.2	3571	3571 Instal Magy otros	116,044.54		116,044.54					116,044.54
2.2.6	E0034	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardinería	243,110.76	-20,000.00	223,110.76	212,820.00	2,820.00	2,820.00	2,820.00	10,290.76
2.2.6	**E0035**					********** E0035 PROPORCIONAR EL S**	**21,004,702.53**	**2,213,927.28**	**23,218,629.81**	**11,816,232.97**	**10,898,594.38**	**10,898,594.38**	**10,816,582.38**	**11,402,396.84**
2.2.6	**E0035**	**11301**				********* 11301 REMANENTES CP 20**		**2,585,774.48**	**2,585,774.48**					**2,585,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**			******** 31111-0503 DIRECCIÓN DE**		**2,585,774.48**	**2,585,774.48**					**2,585,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**			******* 2 GASTOS**		**2,585,774.48**	**2,585,774.48**					**2,585,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**			****** 2.1 GASTOS CORRIE**		**1,080,774.48**	**1,080,774.48**					**1,080,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**			***** 2.1.1 Gastos de con**		**1,080,774.48**	**1,080,774.48**					**1,080,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**1,080,774.48**	**1,080,774.48**					**1,080,774.48**
2.2.6	**E0035**	**11301**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**151,878.00**	**151,878.00**					**151,878.00**
2.2.6	E0035	11301	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		151,878.00	151,878.00					151,878.00
2.2.6	**E0035**	**11301**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**928,896.48**	**928,896.48**					**928,896.48**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0035	11301	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc		928,896.48	928,896.48					928,896.48
2.2.6	**E0035**	**11301**	**31111-0503**			****** 2.2 GASTOS DE CAP**		**1,505,000.00**	**1,505,000.00**					**1,505,000.00**
2.2.6	**E0035**	**11301**	**31111-0503**			***** 2.2.2 Activos Fijos**		**1,505,000.00**	**1,505,000.00**					**1,505,000.00**
2.2.6	**E0035**	**11301**	**31111-0503**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**1,505,000.00**	**1,505,000.00**					**1,505,000.00**
2.2.6	**E0035**	**11301**	**31111-0503**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**1,505,000.00**	**1,505,000.00**					**1,505,000.00**
2.2.6	E0035	11301	31111-0503	2.2.2.2	5411	5411 Automóviles y cami		1,505,000.00	1,505,000.00					1,505,000.00
2.2.6	**E0035**	**11401**				********* 11401 GASTO CORRIENTE**	**16,364,833.72**	**-263,560.00**	**16,101,273.72**	**8,849,575.96**	**8,417,839.68**	**8,417,839.68**	**8,416,180.88**	**7,251,697.76**
2.2.6	**E0035**	**11401**	**31111-0503**			******** 31111-0503 DIRECCIÓN DE**	**16,364,833.72**	**-263,560.00**	**16,101,273.72**	**8,849,575.96**	**8,417,839.68**	**8,417,839.68**	**8,416,180.88**	**7,251,697.76**
2.2.6	**E0035**	**11401**	**31111-0503**			******* 2 GASTOS**	**16,364,833.72**	**-263,560.00**	**16,101,273.72**	**8,849,575.96**	**8,417,839.68**	**8,417,839.68**	**8,416,180.88**	**7,251,697.76**
2.2.6	**E0035**	**11401**	**31111-0503**			****** 2.1 GASTOS CORRIE**	**16,364,833.72**	**-263,560.00**	**16,101,273.72**	**8,849,575.96**	**8,417,839.68**	**8,417,839.68**	**8,416,180.88**	**7,251,697.76**
2.2.6	**E0035**	**11401**	**31111-0503**			***** 2.1.1 Gastos de con**	**16,364,833.72**	**-263,560.00**	**16,101,273.72**	**8,849,575.96**	**8,417,839.68**	**8,417,839.68**	**8,416,180.88**	**7,251,697.76**
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**11,412,921.80**		**11,412,921.80**	**5,405,969.96**	**5,384,735.61**	**5,384,735.61**	**5,384,735.61**	**6,006,951.84**
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**11,086,424.00**		**11,086,424.00**	**5,405,969.96**	**5,384,735.61**	**5,384,735.61**	**5,384,735.61**	**5,680,454.04**
2.2.6	E0035	11401	31111-0503	2.1.1.1	1131	1131 Sueldos Base	4,384,533.12		4,384,533.12	2,526,909.51	2,526,909.51	2,526,909.51	2,526,909.51	1,857,623.61
2.2.6	E0035	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	45,911.74	45,911.74	45,911.74	45,911.74	32,794.10
2.2.6	E0035	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	239,208.00		239,208.00	101,513.00	101,513.00	101,513.00	101,513.00	137,695.00
2.2.6	E0035	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	156,450.77		156,450.77	68,030.00	68,030.00	68,030.00	68,030.00	88,420.77
2.2.6	E0035	11401	31111-0503	2.1.1.1	1322	1322 Prima Dominical	265,690.00		265,690.00	178,619.63	178,619.63	178,619.63	178,619.63	87,070.37
2.2.6	E0035	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	558,752.38		558,752.38					558,752.38
2.2.6	E0035	11401	31111-0503	2.1.1.1	1331	1331 Remun Horas extra	428,000.00		428,000.00	270,362.36	270,362.36	270,362.36	270,362.36	157,637.64
2.2.6	E0035	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	892,647.77		892,647.77	542,655.00	542,655.00	542,655.00	542,655.00	349,992.77
2.2.6	E0035	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	2,466,609.36		2,466,609.36	723,188.00	723,188.00	723,188.00	723,188.00	1,743,421.36
2.2.6	E0035	11401	31111-0503	2.1.1.1	1591	1591 Asign Adic sueldo	249,975.00		249,975.00	145,400.38	145,400.38	145,400.38	145,400.38	104,574.62
2.2.6	E0035	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	1,365,851.76		1,365,851.76	803,380.34	782,145.99	782,145.99	782,145.99	562,471.42
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**326,497.80**		**326,497.80**					**326,497.80**
2.2.6	E0035	11401	31111-0503	2.1.1.1	3982	3982 Otros impuestos	326,497.80		326,497.80					326,497.80
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**4,951,911.92**	**-263,560.00**	**4,688,351.92**	**3,443,606.00**	**3,033,104.07**	**3,033,104.07**	**3,031,445.27**	**1,244,745.92**
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**3,488,165.13**	**-70,560.00**	**3,417,605.13**	**2,586,468.64**	**2,199,762.14**	**2,199,762.14**	**2,199,762.14**	**831,136.49**
2.2.6	E0035	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici		5,000.00	5,000.00					5,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I		5,000.00	5,000.00					5,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2161	2161 Material de limpie	1,297,920.00	-375,560.00	922,360.00	435,376.52	77,293.02	77,293.02	77,293.02	486,983.48
2.2.6	E0035	11401	31111-0503	2.1.1.2	2522	2522 Plaguicidas y pest		20,000.00	20,000.00					20,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2612	2612 Combus p Serv pub	2,150,000.00		2,150,000.00	2,121,359.92	2,121,359.92	2,121,359.92	2,121,359.92	28,640.08
2.2.6	E0035	11401	31111-0503	2.1.1.2	2721	2721 Prendas de segurid	33,745.92		33,745.92	29,516.20	893.2	893.2	893.2	4,229.72
2.2.6	E0035	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	6,499.21	45,000.00	51,499.21	216	216	216	216	51,283.21
2.2.6	E0035	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		230,000.00	230,000.00					230,000.00
2.2.6	**E0035**	**11401**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**1,463,746.79**	**-193,000.00**	**1,270,746.79**	**857,137.36**	**833,341.93**	**833,341.93**	**831,683.13**	**413,609.43**
2.2.6	E0035	11401	31111-0503	2.1.1.2	3261	3261 Arren Mag y eq		70,000.00	70,000.00					70,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	3361	3361 Impresiones docofi	604.34		604.34	603.2	603.2	603.2	603.2	1.14
2.2.6	E0035	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	227,384.93		227,384.93	155,569.22	155,569.22	155,569.22	155,569.22	71,815.71
2.2.6	E0035	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	25,216.78		25,216.78	7,528.73	7,528.73	7,528.73	7,528.73	17,688.05
2.2.6	E0035	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	900,000.00	-223,000.00	677,000.00	439,597.67	420,453.87	420,453.87	420,453.87	237,402.33
2.2.6	E0035	11401	31111-0503	2.1.1.2	3571	3571 Instal Magy otros	254,000.00		254,000.00	246,842.91	246,842.91	246,842.91	245,184.11	7,157.09
2.2.6	E0035	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardinería	50,000.00	-40,000.00	10,000.00	6,995.63	2,344.00	2,344.00	2,344.00	3,004.37
2.2.6	E0035	11401	31111-0503	2.1.1.2	3611	3611 Difusión Activ Gub	6,540.74		6,540.74					6,540.74
2.2.6	**E0035**	**51408**				********* 51408 RAMO 33 FONDO II**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**			******** 31111-0503 DIRECCIÓN DE**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**			******* 2 GASTOS**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**			****** 2.1 GASTOS CORRIE**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**			***** 2.1.1 Gastos de con**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**4,639,868.81**	**-108,287.20**	**4,531,581.61**	**2,966,657.01**	**2,480,754.70**	**2,480,754.70**	**2,400,401.50**	**1,564,924.60**
2.2.6	**E0035**	**51408**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**2,326,668.81**	**-108,287.20**	**2,218,381.61**	**800,016.66**	**792,368.78**	**792,368.78**	**792,368.78**	**1,418,364.95**
2.2.6	E0035	51408	31111-0503	2.1.1.2	2612	2612 Combus p Serv pub	2,326,668.81	-108,287.20	2,218,381.61	800,016.66	792,368.78	792,368.78	792,368.78	1,418,364.95
2.2.6	**E0035**	**51408**	**31111-0503**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**2,313,200.00**		**2,313,200.00**	**2,166,640.35**	**1,688,385.92**	**1,688,385.92**	**1,608,032.72**	**146,559.65**
2.2.6	E0035	51408	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	2,313,200.00		2,313,200.00	2,166,640.35	1,688,385.92	1,688,385.92	1,608,032.72	146,559.65
2.3.1						********** 2.3.1 PREST SER SALUD C**	**8,810,472.57**	**260,365.40**	**9,070,837.97**	**4,629,455.34**	**4,448,501.38**	**4,448,501.38**	**4,447,158.50**	**4,441,382.63**
2.3.1	**E0059**					********** E0059 GARANTIZAR Y FORT**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**				********* 11401 GASTO CORRIENTE**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**	**31111-1101**			******** 31111-1101 DIR GRAL DE**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**	**31111-1101**			******* 2 GASTOS**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**	**31111-1101**			****** 2.1 GASTOS CORRIE**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**	**31111-1101**			***** 2.1.1 Gastos de con**	**1,187,927.54**	**-9,600.00**	**1,178,327.54**	**604,355.14**	**598,304.47**	**598,304.47**	**598,304.47**	**573,972.40**
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,052,106.23**		**1,052,106.23**	**562,227.39**	**560,799.87**	**560,799.87**	**560,799.87**	**489,878.84**
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,048,132.31**		**1,048,132.31**	**562,227.39**	**560,799.87**	**560,799.87**	**560,799.87**	**485,904.92**
2.3.1	E0059	11401	31111-1101	2.1.1.1	1131	1131 Sueldos Base	86,188.80		86,188.80	50,276.66	50,276.66	50,276.66	50,276.66	35,912.14
2.3.1	E0059	11401	31111-1101	2.1.1.1	1132	1132 Sueldos de Confian	240,592.20		240,592.20	140,345.38	140,345.38	140,345.38	140,345.38	100,246.82
2.3.1	E0059	11401	31111-1101	2.1.1.1	1311	1311 Prima quinquenal	4,500.00		4,500.00	2,338.00	2,338.00	2,338.00	2,338.00	2,162.00
2.3.1	E0059	11401	31111-1101	2.1.1.1	1321	1321 Prima Vacacional	21,331.64		21,331.64	9,328.00	9,328.00	9,328.00	9,328.00	12,003.64
2.3.1	E0059	11401	31111-1101	2.1.1.1	1323	1323 Gratif fin de año	76,184.43		76,184.43					76,184.43
2.3.1	E0059	11401	31111-1101	2.1.1.1	1411	1411 Aport al ISSEG	65,356.20		65,356.20	39,507.61	39,507.61	39,507.61	39,507.61	25,848.59
2.3.1	E0059	11401	31111-1101	2.1.1.1	1413	1413 Aportaciones IMSS	146,499.96		146,499.96	80,444.10	80,444.10	80,444.10	80,444.10	66,055.86
2.3.1	E0059	11401	31111-1101	2.1.1.1	1592	1592 Otras prestaciones	407,479.08		407,479.08	239,987.64	238,560.12	238,560.12	238,560.12	167,491.44
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**3,973.92**		**3,973.92**					**3,973.92**
2.3.1	E0059	11401	31111-1101	2.1.1.1	3982	3982 Otros impuestos	3,973.92		3,973.92					3,973.92
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**135,821.31**	**-9,600.00**	**126,221.31**	**42,127.75**	**37,504.60**	**37,504.60**	**37,504.60**	**84,093.56**
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**48,011.00**	**2,100.00**	**50,111.00**	**19,126.86**	**16,373.77**	**16,373.77**	**16,373.77**	**30,984.14**
2.3.1	E0059	11401	31111-1101	2.1.1.2	2111	2111 Mat y útiles ofici	8,431.45		8,431.45	4,692.72	1,939.63	1,939.63	1,939.63	3,738.73
2.3.1	E0059	11401	31111-1101	2.1.1.2	2141	2141 Mat y útiles Tec I	3,248.76		3,248.76	2,204.00	2,204.00	2,204.00	2,204.00	1,044.76
2.3.1	E0059	11401	31111-1101	2.1.1.2	2151	2151 Mat impreso e inf	2,029.08	600	2,629.08	1,750.00	1,750.00	1,750.00	1,750.00	879.08
2.3.1	E0059	11401	31111-1101	2.1.1.2	2212	2212 Prod Alimen instal		1,500.00	1,500.00					1,500.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	2612	2612 Combus p Serv pub	33,000.00		33,000.00	10,480.14	10,480.14	10,480.14	10,480.14	22,519.86
2.3.1	E0059	11401	31111-1101	2.1.1.2	2941	2941 Ref Eq Cómputo	1,301.71		1,301.71					1,301.71
2.3.1	**E0059**	**11401**	**31111-1101**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**87,810.31**	**-11,700.00**	**76,110.31**	**23,000.89**	**21,130.83**	**21,130.83**	**21,130.83**	**53,109.42**
2.3.1	E0059	11401	31111-1101	2.1.1.2	3111	3111 Serv Energía Elect	3,824.54		3,824.54	1,486.00	1,486.00	1,486.00	1,486.00	2,338.54
2.3.1	E0059	11401	31111-1101	2.1.1.2	3141	3141 Serv Telefonía Tra	11,804.31		11,804.31	9,989.75	8,886.89	8,886.89	8,886.89	1,814.56
2.3.1	E0059	11401	31111-1101	2.1.1.2	3151	3151 Serv Telefonía Cel	8,829.18		8,829.18	2,927.40	2,509.20	2,509.20	2,509.20	5,901.78
2.3.1	E0059	11401	31111-1101	2.1.1.2	3171	3171 Serv Internet	8,444.80		8,444.80	3,962.60	3,613.60	3,613.60	3,613.60	4,482.20
2.3.1	E0059	11401	31111-1101	2.1.1.2	3291	3291 Otros Arrendamient	2,664.28		2,664.28	1,761.00	1,761.00	1,761.00	1,761.00	903.28
2.3.1	E0059	11401	31111-1101	2.1.1.2	3341	3341 Serv Capacitación	5,000.00		5,000.00					5,000.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3361	3361 Impresiones docofi	1,994.68		1,994.68					1,994.68
2.3.1	E0059	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales	14,000.00	-9,600.00	4,400.00					4,400.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3521	3521 Instal Mobil Adm	1,197.15		1,197.15	1,197.15	1,197.15	1,197.15	1,197.15	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3531	3531 Instal BInformat	2,029.08		2,029.08					2,029.08
2.3.1	E0059	11401	31111-1101	2.1.1.2	3551	3551 Mantto Vehíc	13,800.00		13,800.00	171.99	171.99	171.99	171.99	13,628.01
2.3.1	E0059	11401	31111-1101	2.1.1.2	3721	3721 Pasajes terr Nac	1,487.41	-600	887.41	15	15	15	15	872.41
2.3.1	E0059	11401	31111-1101	2.1.1.2	3751	3751 Viáticos nacionale	8,000.00	-1,000.00	7,000.00	50	50	50	50	6,950.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3791	3791 Otros Serv Traslad		1,000.00	1,000.00					1,000.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3852	3852 Gto Oficina SP	4,734.88	-1,500.00	3,234.88	1,440.00	1,440.00	1,440.00	1,440.00	1,794.88
2.3.1	**E0060**					********** E0060 FOMENTAR LA SALUD**	**1,841,107.41**	**-23,417.20**	**1,817,690.21**	**835,808.28**	**797,611.40**	**797,611.40**	**797,333.40**	**981,881.93**
2.3.1	**E0060**	**11401**				********* 11401 GASTO CORRIENTE**	**1,841,107.41**	**-23,417.20**	**1,817,690.21**	**835,808.28**	**797,611.40**	**797,611.40**	**797,333.40**	**981,881.93**
2.3.1	**E0060**	**11401**	**31111-1102**			******** 31111-1102 DIR DE SALUD**	**1,841,107.41**	**-23,417.20**	**1,817,690.21**	**835,808.28**	**797,611.40**	**797,611.40**	**797,333.40**	**981,881.93**
2.3.1	**E0060**	**11401**	**31111-1102**			******* 2 GASTOS**	**1,841,107.41**	**-23,417.20**	**1,817,690.21**	**835,808.28**	**797,611.40**	**797,611.40**	**797,333.40**	**981,881.93**
2.3.1	**E0060**	**11401**	**31111-1102**			****** 2.1 GASTOS CORRIE**	**1,841,107.41**	**-23,417.20**	**1,817,690.21**	**835,808.28**	**797,611.40**	**797,611.40**	**797,333.40**	**981,881.93**
2.3.1	**E0060**	**11401**	**31111-1102**			***** 2.1.1 Gastos de con**	**1,823,107.41**	**-23,417.20**	**1,799,690.21**	**835,308.28**	**797,111.40**	**797,111.40**	**796,833.40**	**964,381.93**
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,225,944.89**		**1,225,944.89**	**631,750.56**	**629,609.28**	**629,609.28**	**629,609.28**	**594,194.33**
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,218,571.01**		**1,218,571.01**	**631,750.56**	**629,609.28**	**629,609.28**	**629,609.28**	**586,820.45**
2.3.1	E0060	11401	31111-1102	2.1.1.1	1131	1131 Sueldos Base	119,753.04		119,753.04	69,855.80	69,855.80	69,855.80	69,855.80	49,897.24
2.3.1	E0060	11401	31111-1102	2.1.1.1	1132	1132 Sueldos de Confian	293,630.88		293,630.88	171,284.68	171,284.68	171,284.68	171,284.68	122,346.20
2.3.1	E0060	11401	31111-1102	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	1,232.00	1,232.00	1,232.00	1,232.00	5,468.00
2.3.1	E0060	11401	31111-1102	2.1.1.1	1321	1321 Prima Vacacional	23,320.87		23,320.87	10,198.00	10,198.00	10,198.00	10,198.00	13,122.87
2.3.1	E0060	11401	31111-1102	2.1.1.1	1323	1323 Gratif fin de año	83,288.80		83,288.80					83,288.80
2.3.1	E0060	11401	31111-1102	2.1.1.1	1411	1411 Aport al ISSEG	82,676.78		82,676.78	49,977.58	49,977.58	49,977.58	49,977.58	32,699.20
2.3.1	E0060	11401	31111-1102	2.1.1.1	1413	1413 Aportaciones IMSS	205,277.40		205,277.40	91,749.62	91,749.62	91,749.62	91,749.62	113,527.78
2.3.1	E0060	11401	31111-1102	2.1.1.1	1592	1592 Otras prestaciones	403,923.24		403,923.24	237,452.88	235,311.60	235,311.60	235,311.60	166,470.36
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**7,373.88**		**7,373.88**					**7,373.88**
2.3.1	E0060	11401	31111-1102	2.1.1.1	3982	3982 Otros impuestos	7,373.88		7,373.88					7,373.88
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**597,162.52**	**-23,417.20**	**573,745.32**	**203,557.72**	**167,502.12**	**167,502.12**	**167,224.12**	**370,187.60**
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**340,134.03**	**-22,667.20**	**317,466.83**	**122,563.23**	**104,619.24**	**104,619.24**	**104,619.24**	**194,903.60**
2.3.1	E0060	11401	31111-1102	2.1.1.2	2111	2111 Mat y útiles ofici	15,206.00	-552.8	14,653.20	9,217.99	3,811.20	3,811.20	3,811.20	5,435.21
2.3.1	E0060	11401	31111-1102	2.1.1.2	2121	2121 Maty útiles impres	1,500.00		1,500.00					1,500.00

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0060	11401	31111-1102	2.1.1.2	2141	2141 Mat y útiles Tec I	14,300.00	-812	13,488.00	10,696.36	7,745.32	7,745.32	7,745.32	2,791.64
2.3.1	E0060	11401	31111-1102	2.1.1.2	2151	2151 Mat impreso e inf	60,508.12	-3,000.00	57,508.12	750	750	750	750	56,758.12
2.3.1	E0060	11401	31111-1102	2.1.1.2	2161	2161 Material de limpie	16,316.52		16,316.52	11,643.82	7,945.16	7,945.16	7,945.16	4,672.70
2.3.1	E0060	11401	31111-1102	2.1.1.2	2171	2171 Mat y útiles Enseñ	12,442.00	-3,000.00	9,442.00	2,116.85	1,116.85	1,116.85	1,116.85	7,325.15
2.3.1	E0060	11401	31111-1102	2.1.1.2	2212	2212 Prod Alimen instal		3,000.00	3,000.00					3,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2461	2461 Mat Eléctrico		3,000.00	3,000.00					3,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2531	2531 Medicinas y prod f	15,000.00		15,000.00	681.6	681.6	681.6	681.6	14,318.40
2.3.1	E0060	11401	31111-1102	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	9,304.62	5,968.12	5,968.12	5,968.12	10,695.38
2.3.1	E0060	11401	31111-1102	2.1.1.2	2612	2612 Combus p Serv pub	158,000.00	-21,302.40	136,697.60	77,104.97	75,553.97	75,553.97	75,553.97	59,592.63
2.3.1	E0060	11401	31111-1102	2.1.1.2	2711	2711 Vestuario y unifor	11,500.00		11,500.00					11,500.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2751	2751 Blancos y otros	2,000.00		2,000.00					2,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2911	2911 Herramientas menor	6,861.39		6,861.39	1,047.02	1,047.02	1,047.02	1,047.02	5,814.37
2.3.1	E0060	11401	31111-1102	2.1.1.2	2941	2941 Ref Eq Cómputo	6,500.00		6,500.00					6,500.00
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**257,028.49**	**-750**	**256,278.49**	**80,994.49**	**62,882.88**	**62,882.88**	**62,604.88**	**175,284.00**
2.3.1	E0060	11401	31111-1102	2.1.1.2	3111	3111 Serv Energía Elect	2,080.00		2,080.00					2,080.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	7,442.61	6,988.49	6,988.49	6,988.49	12,557.39
2.3.1	E0060	11401	31111-1102	2.1.1.2	3171	3171 Serv Internet	10,000.00		10,000.00					10,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3291	3291 Otros Arrendamient	1,951.04		1,951.04	578	578	578	578	1,373.04
2.3.1	E0060	11401	31111-1102	2.1.1.2	3361	3361 Impresiones docofi	8,800.00	-7,750.00	1,050.00	719.2	719.2	719.2	719.2	330.8
2.3.1	E0060	11401	31111-1102	2.1.1.2	3451	3451 Seg Bienes patrimo	10,833.90		10,833.90	10,833.90	10,833.90	10,833.90	10,833.90	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3521	3521 Instal Mobil Adm	5,000.00		5,000.00	4,681.53	4,681.53	4,681.53	4,681.53	318.47
2.3.1	E0060	11401	31111-1102	2.1.1.2	3531	3531 Instal BInformat	4,184.84		4,184.84	986	986	986	986	3,198.84
2.3.1	E0060	11401	31111-1102	2.1.1.2	3541	3541 Instal Instrum Med	4,000.00		4,000.00					4,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3551	3551 Mantto Vehíc	85,711.91		85,711.91	43,528.45	26,950.89	26,950.89	26,950.89	42,183.46
2.3.1	E0060	11401	31111-1102	2.1.1.2	3591	3591 Serv Jardinería	10,407.00		10,407.00					10,407.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3612	3612 Impresión Pub ofic		7,000.00	7,000.00					7,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3721	3721 Pasajes terr Nac	1,345.00		1,345.00	138	138	138	138	1,207.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3751	3751 Viáticos nacionale	2,000.00	-500	1,500.00	81	81	81	81	1,419.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3791	3791 Otros Serv Traslad		500	500					500
2.3.1	E0060	11401	31111-1102	2.1.1.2	3813	3813 ATENCIONES	50,105.00		50,105.00	10,095.37	9,015.46	9,015.46	8,737.46	40,009.63
2.3.1	E0060	11401	31111-1102	2.1.1.2	3821	3821 Gto Orden Social	26,105.00		26,105.00					26,105.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3852	3852 Gto Oficina SP	13,942.00		13,942.00	1,347.63	1,347.61	1,347.61	1,347.61	12,594.37
2.3.1	E0060	11401	31111-1102	2.1.1.2	3921	3921 Otros imptos y der	562.8		562.8	562.8	562.8	562.8	562.8	
2.3.1	**E0060**	**11401**	**31111-1102**			***** 2.1.5 Transferencia**	**18,000.00**		**18,000.00**	**500**	**500**	**500**	**500**	**17,500.00**
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**18,000.00**		**18,000.00**	**500**	**500**	**500**	**500**	**17,500.00**
2.3.1	**E0060**	**11401**	**31111-1102**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**18,000.00**		**18,000.00**	**500**	**500**	**500**	**500**	**17,500.00**
2.3.1	E0060	11401	31111-1102	2.1.5.1	4451	4451 Donativos Inst sin	18,000.00		18,000.00	500	500	500	500	17,500.00
2.3.1	**E0061**					********** E0061 DIRIRGIR, COORDIN**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**				********* 11401 GASTO CORRIENTE**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**			******** 31111-1103 DIRECCIÓN SA**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**			******* 2 GASTOS**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**			****** 2.1 GASTOS CORRIE**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**			***** 2.1.1 Gastos de con**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	**E0061**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**473,935.64**		**473,935.64**	**250,078.94**	**249,722.06**	**249,722.06**	**249,722.06**	**223,856.70**
2.3.1	E0061	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	84,746.90	84,746.90	84,746.90	84,746.90	60,533.50
2.3.1	E0061	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	1,350.00		1,350.00					1,350.00
2.3.1	E0061	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
2.3.1	E0061	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.3.1	E0061	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	17,564.21	17,564.21	17,564.21	17,564.21	11,491.87
2.3.1	E0061	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	35,262.86	35,262.86	35,262.86	35,262.86	33,049.78
2.3.1	E0061	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	108,203.97	107,847.09	107,847.09	107,847.09	76,765.47
2.3.1	**E0062**					********** E0062 FOMENTAR LA EDUC**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**				********* 11401 GASTO CORRIENTE**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**	**31111-1103**			******** 31111-1103 DIRECCIÓN SA**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**	**31111-1103**			******* 2 GASTOS**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**	**31111-1103**			****** 2.1 GASTOS CORRIE**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**	**31111-1103**			***** 2.1.1 Gastos de con**	**999,016.60**	**-6,617.40**	**992,399.20**	**452,217.54**	**433,470.71**	**433,470.71**	**433,189.99**	**540,181.66**
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**583,935.06**		**583,935.06**	**294,392.09**	**293,499.89**	**293,499.89**	**293,499.89**	**289,542.97**
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**573,118.02**		**573,118.02**	**294,392.09**	**293,499.89**	**293,499.89**	**293,499.89**	**278,725.93**
2.3.1	E0062	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	113,255.04		113,255.04	65,541.11	65,541.11	65,541.11	65,541.11	47,713.93
2.3.1	E0062	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	104,573.40		104,573.40	61,001.08	61,001.08	61,001.08	61,001.08	43,572.32
2.3.1	E0062	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	1,568.00	1,568.00	1,568.00	1,568.00	2,532.00
2.3.1	E0062	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	10,012.61		10,012.61	3,893.00	3,893.00	3,893.00	3,893.00	6,119.61
2.3.1	E0062	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	35,759.32		35,759.32					35,759.32
2.3.1	E0062	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	43,565.69		43,565.69	26,226.45	26,226.45	26,226.45	26,226.45	17,339.24
2.3.1	E0062	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	104,696.72		104,696.72	44,249.62	44,249.62	44,249.62	44,249.62	60,447.10
2.3.1	E0062	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	157,155.24		157,155.24	91,912.83	91,020.63	91,020.63	91,020.63	65,242.41
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**10,817.04**		**10,817.04**					**10,817.04**
2.3.1	E0062	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	10,817.04		10,817.04					10,817.04
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**415,081.54**	**-6,617.40**	**408,464.14**	**157,825.45**	**139,970.82**	**139,970.82**	**139,690.10**	**250,638.69**
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**195,919.63**	**-4,531.40**	**191,388.23**	**97,752.57**	**81,257.94**	**81,257.94**	**80,977.22**	**93,635.66**
2.3.1	E0062	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	6,046.56		6,046.56	5,925.80	4,971.88	4,971.88	4,971.88	120.76
2.3.1	E0062	11401	31111-1103	2.1.1.2	2121	2121 Maty útiles impres	1,827.31		1,827.31					1,827.31
2.3.1	E0062	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	3,966.56		3,966.56	2,726.00	2,726.00	2,726.00	2,726.00	1,240.56
2.3.1	E0062	11401	31111-1103	2.1.1.2	2151	2151 Mat impreso e inf	4,013.36		4,013.36					4,013.36
2.3.1	E0062	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie	15,948.40		15,948.40	15,360.78	9,849.28	9,849.28	9,849.28	587.62
2.3.1	E0062	11401	31111-1103	2.1.1.2	2212	2212 Prod Alimen instal		1,000.00	1,000.00	420	420	420	420	580
2.3.1	E0062	11401	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	32,714.00		32,714.00	18,130.80	13,850.40	13,850.40	13,850.40	14,583.20
2.3.1	E0062	11401	31111-1103	2.1.1.2	2411	2411 Mat Constr Mineral	211.64		211.64					211.64
2.3.1	E0062	11401	31111-1103	2.1.1.2	2421	2421 Mat Constr Concret	308.88		308.88					308.88
2.3.1	E0062	11401	31111-1103	2.1.1.2	2431	2431 Mat Constr Cal Yes	911.04		911.04					911.04
2.3.1	E0062	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	9,000.00		9,000.00					9,000.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	2491	2491 Materiales diverso	2,438.80		2,438.80	1,851.56	1,851.56	1,851.56	1,851.56	587.24
2.3.1	E0062	11401	31111-1103	2.1.1.2	2531	2531 Medicinas y prod f	26,000.00		26,000.00	12,877.65	12,877.65	12,877.65	12,877.65	13,122.35
2.3.1	E0062	11401	31111-1103	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	6,363.68	6,363.68	6,363.68	6,363.68	13,636.32
2.3.1	E0062	11401	31111-1103	2.1.1.2	2612	2612 Combus p Serv pub	59,587.80	-5,531.40	54,056.40	27,330.81	27,018.77	27,018.77	26,738.05	26,725.59
2.3.1	E0062	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor	6,000.00		6,000.00	3,934.72				2,065.28
2.3.1	E0062	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	1,239.32		1,239.32	597.92	593.92	593.92	593.92	641.4
2.3.1	E0062	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	4,730.44		4,730.44	2,232.85	734.8	734.8	734.8	2,497.59
2.3.1	E0062	11401	31111-1103	2.1.1.2	2941	2941 Ref Eq Cómputo	975.52		975.52					975.52
2.3.1	**E0062**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**219,161.91**	**-2,086.00**	**217,075.91**	**60,072.88**	**58,712.88**	**58,712.88**	**58,712.88**	**157,003.03**
2.3.1	E0062	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	40,647.36		40,647.36					40,647.36
2.3.1	E0062	11401	31111-1103	2.1.1.2	3121	3121 Servicio de gas	62,400.00		62,400.00	24,091.05	24,091.05	24,091.05	24,091.05	38,308.95
2.3.1	E0062	11401	31111-1103	2.1.1.2	3141	3141 Serv Telefonía Tra	2,059.26		2,059.26	1,100.00				959.26
2.3.1	E0062	11401	31111-1103	2.1.1.2	3171	3171 Serv Internet	2,080.00		2,080.00	1,820.00	1,560.00	1,560.00	1,560.00	260
2.3.1	E0062	11401	31111-1103	2.1.1.2	3361	3361 Impresiones docofi	5,121.48	-2,500.00	2,621.48	612.48	612.48	612.48	612.48	2,009.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto Inm	7,477.60		7,477.60	983.5	983.5	983.5	983.5	6,494.10
2.3.1	E0062	11401	31111-1103	2.1.1.2	3521	3521 Instal Mobil Adm	1,431.04		1,431.04	1,431.04	1,431.04	1,431.04	1,431.04	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3531	3531 Instal BInformat	731.64		731.64					731.64
2.3.1	E0062	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehíc	70,000.00		70,000.00	25,208.78	25,208.78	25,208.78	25,208.78	44,791.22
2.3.1	E0062	11401	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	4,160.00		4,160.00					4,160.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	3,947.50		3,947.50					3,947.50
2.3.1	E0062	11401	31111-1103	2.1.1.2	3611	3611 Difusión Activ Gub	8,000.00		8,000.00					8,000.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	3612	3612 Impresión Pub ofic		1,414.00	1,414.00	219.24	219.24	219.24	219.24	1,194.76
2.3.1	E0062	11401	31111-1103	2.1.1.2	3721	3721 Pasajes terr Nac	650.34		650.34					650.34
2.3.1	E0062	11401	31111-1103	2.1.1.2	3751	3751 Viáticos nacionale	1,862.84	-1,000.00	862.84					862.84
2.3.1	E0062	11401	31111-1103	2.1.1.2	3813	3813 ATENCIONES	2,000.00		2,000.00	1,759.11	1,759.11	1,759.11	1,759.11	240.89
2.3.1	E0062	11401	31111-1103	2.1.1.2	3821	3821 Gto Orden Social	2,926.56		2,926.56					2,926.56
2.3.1	E0062	11401	31111-1103	2.1.1.2	3852	3852 Gto Oficina SP	983.61		983.61	165	165	165	165	818.61
2.3.1	E0062	11401	31111-1103	2.1.1.2	3921	3921 Otros imptos y der	243.88		243.88	243.88	243.88	243.88	243.88	
2.3.1	**E0063**					********** E0063 ASEGURAR EL ABAST**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**				********* 11401 GASTO CORRIENTE**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**	**31111-1103**			******** 31111-1103 DIRECCIÓN SA**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**	**31111-1103**			******* 2 GASTOS**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**	**31111-1103**			****** 2.1 GASTOS CORRIE**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**	**31111-1103**			***** 2.1.1 Gastos de con**	**2,618,181.04**	**298,600.00**	**2,916,781.04**	**1,554,561.17**	**1,516,639.58**	**1,516,639.58**	**1,515,855.42**	**1,362,219.87**
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,847,493.87**	**-1,400.00**	**1,846,093.87**	**953,554.29**	**950,163.93**	**950,163.93**	**950,163.93**	**892,539.58**
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,799,529.39**	**-1,400.00**	**1,798,129.39**	**953,554.29**	**950,163.93**	**950,163.93**	**950,163.93**	**844,575.10**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0063	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	670,741.20		670,741.20	391,861.71	391,861.71	391,861.71	391,861.71	278,879.49
2.3.1	E0063	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	45,911.74	45,911.74	45,911.74	45,911.74	32,794.10
2.3.1	E0063	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	50,856.00		50,856.00	25,268.00	25,268.00	25,268.00	25,268.00	25,588.00
2.3.1	E0063	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	28,472.43		28,472.43	12,005.00	12,005.00	12,005.00	12,005.00	16,467.43
2.3.1	E0063	11401	31111-1103	2.1.1.1	1322	1322 Prima Dominical	5,050.00		5,050.00	2,884.55	2,884.55	2,884.55	2,884.55	2,165.45
2.3.1	E0063	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	101,687.23		101,687.23					101,687.23
2.3.1	E0063	11401	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	85,385.00	11,000.00	96,385.00	65,279.04	65,279.04	65,279.04	65,279.04	31,105.96
2.3.1	E0063	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	149,889.41		149,889.41	91,593.71	91,593.71	91,593.71	91,593.71	58,295.70
2.3.1	E0063	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	305,559.32		305,559.32	136,813.22	136,813.22	136,813.22	136,813.22	168,746.10
2.3.1	E0063	11401	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	17,800.00	-12,400.00	5,400.00	1,288.26	1,288.26	1,288.26	1,288.26	4,111.74
2.3.1	E0063	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	305,382.96		305,382.96	180,649.06	177,258.70	177,258.70	177,258.70	124,733.90
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**47,964.48**		**47,964.48**					**47,964.48**
2.3.1	E0063	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	47,964.48		47,964.48					47,964.48
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**770,687.17**	**300,000.00**	**1,070,687.17**	**601,006.88**	**566,475.65**	**566,475.65**	**565,691.49**	**469,680.29**
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**160,072.83**		**160,072.83**	**94,383.72**	**87,623.89**	**87,623.89**	**86,839.73**	**65,689.11**
2.3.1	E0063	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	2,427.08		2,427.08	1,127.17	761.51	761.51	761.51	1,299.91
2.3.1	E0063	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	208		208					208
2.3.1	E0063	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie	11,989.33		11,989.33	11,388.54	9,204.38	9,204.38	9,204.38	600.79
2.3.1	E0063	11401	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	2,080.00		2,080.00	750	750	750	750	1,330.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2461	2461 Mat Eléctrico	2,536.35		2,536.35	2,446.57	278.17	278.17	278.17	89.78
2.3.1	E0063	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	5,000.00	-4,500.00	500					500
2.3.1	E0063	11401	31111-1103	2.1.1.2	2531	2531 Medicinas y prod f	2,849.05		2,849.05					2,849.05
2.3.1	E0063	11401	31111-1103	2.1.1.2	2612	2612 Combus p Serv pub	83,023.20		83,023.20	62,436.83	61,620.18	61,620.18	60,836.02	20,586.37
2.3.1	E0063	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor		3,000.00	3,000.00					3,000.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	5,000.00	-1,500.00	3,500.00	1,343.28	1,343.28	1,343.28	1,343.28	2,156.72
2.3.1	E0063	11401	31111-1103	2.1.1.2	2821	2821 Mat Seg Pública		9,000.00	9,000.00					9,000.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	44,959.82	-6,000.00	38,959.82	14,891.33	13,666.37	13,666.37	13,666.37	24,068.49
2.3.1	**E0063**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**610,614.34**	**300,000.00**	**910,614.34**	**506,623.16**	**478,851.76**	**478,851.76**	**478,851.76**	**403,991.18**
2.3.1	E0063	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	102,371.62		102,371.62	58,972.00	58,972.00	58,972.00	58,972.00	43,399.62
2.3.1	E0063	11401	31111-1103	2.1.1.2	3121	3121 Servicio de gas	132,585.67		132,585.67	48,268.42	48,268.42	48,268.42	48,268.42	84,317.25
2.3.1	E0063	11401	31111-1103	2.1.1.2	3141	3141 Serv Telefonía Tra	7,192.60		7,192.60	7,192.60	7,192.60	7,192.60	7,192.60	
2.3.1	E0063	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	10,384.45		10,384.45	10,384.45	10,384.45	10,384.45	10,384.45	
2.3.1	E0063	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto Inm	40,000.00	300,000.00	340,000.00	329,172.16	306,192.56	306,192.56	306,192.56	10,827.84
2.3.1	E0063	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehíc	120,000.00		120,000.00	30,673.73	30,673.73	30,673.73	30,673.73	89,326.27
2.3.1	E0063	11401	31111-1103	2.1.1.2	3571	3571 Instal Magy otros	180,000.00		180,000.00	20,993.68	17,168.00	17,168.00	17,168.00	159,006.32
2.3.1	E0063	11401	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	16,000.00		16,000.00					16,000.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	2,080.00		2,080.00	966.12				1,113.88
2.3.1	**E0064**					********** E0064 GARANTIZAR EL ESP**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**				********* 11401 GASTO CORRIENTE**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**	**31111-1103**			******** 31111-1103 DIRECCIÓN SA**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**	**31111-1103**			******* 2 GASTOS**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**	**31111-1103**			****** 2.1 GASTOS CORRIE**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**	**31111-1103**			***** 2.1.1 Gastos de con**	**1,690,304.34**	**1,400.00**	**1,691,704.34**	**932,434.27**	**852,753.16**	**852,753.16**	**852,753.16**	**759,270.07**
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,394,917.50**	**1,400.00**	**1,396,317.50**	**730,124.83**	**727,448.23**	**727,448.23**	**727,448.23**	**666,192.67**
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,357,074.78**	**1,400.00**	**1,358,474.78**	**730,124.83**	**727,448.23**	**727,448.23**	**727,448.23**	**628,349.95**
2.3.1	E0064	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	513,718.68		513,718.68	301,857.14	301,857.14	301,857.14	301,857.14	211,861.54
2.3.1	E0064	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	39,551.96	39,551.96	39,551.96	39,551.96	28,251.40
2.3.1	E0064	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	39,864.00		39,864.00	16,384.00	16,384.00	16,384.00	16,384.00	23,480.00
2.3.1	E0064	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	21,992.99		21,992.99	9,733.00	9,733.00	9,733.00	9,733.00	12,259.99
2.3.1	E0064	11401	31111-1103	2.1.1.1	1322	1322 Prima Dominical	18,180.00	2,000.00	20,180.00	13,887.34	13,887.34	13,887.34	13,887.34	6,292.66
2.3.1	E0064	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	78,546.43		78,546.43					78,546.43
2.3.1	E0064	11401	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	32,700.00	-3,300.00	29,400.00	17,034.90	17,034.90	17,034.90	17,034.90	12,365.10
2.3.1	E0064	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	116,304.40		116,304.40	71,242.92	71,242.92	71,242.92	71,242.92	45,061.48
2.3.1	E0064	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	217,141.28		217,141.28	108,206.32	108,206.32	108,206.32	108,206.32	108,934.96
2.3.1	E0064	11401	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	21,000.00	2,700.00	23,700.00	15,668.34	15,668.34	15,668.34	15,668.34	8,031.66
2.3.1	E0064	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	229,823.64		229,823.64	136,558.91	133,882.31	133,882.31	133,882.31	93,264.73
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**37,842.72**		**37,842.72**					**37,842.72**
2.3.1	E0064	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	37,842.72		37,842.72					37,842.72
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**295,386.84**		**295,386.84**	**202,309.44**	**125,304.93**	**125,304.93**	**125,304.93**	**93,077.40**
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**229,416.59**		**229,416.59**	**169,684.69**	**98,785.38**	**98,785.38**	**98,785.38**	**59,731.90**
2.3.1	E0064	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	2,097.37		2,097.37	1,167.89	1,167.89	1,167.89	1,167.89	929.48
2.3.1	E0064	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	520		520					520
2.3.1	E0064	11401	31111-1103	2.1.1.2	2411	2411 Mat Constr Mineral	49,356.11		49,356.11	48,784.33	28,416.13	28,416.13	28,416.13	571.78
2.3.1	E0064	11401	31111-1103	2.1.1.2	2421	2421 Mat Constr Concret	41,166.59		41,166.59	38,059.99	17,100.00	17,100.00	17,100.00	3,106.60
2.3.1	E0064	11401	31111-1103	2.1.1.2	2431	2431 Mat Constr Cal Yes	18,426.49		18,426.49	16,926.72	9,246.93	9,246.93	9,246.93	1,499.77
2.3.1	E0064	11401	31111-1103	2.1.1.2	2441	2441 Mat Constr Madera	4,800.00		4,800.00	4,698.00				102
2.3.1	E0064	11401	31111-1103	2.1.1.2	2471	2471 Estruct y manufact	21,554.00		21,554.00	19,943.92	2,971.00	2,971.00	2,971.00	1,610.08
2.3.1	E0064	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	5,701.25		5,701.25					5,701.25
2.3.1	E0064	11401	31111-1103	2.1.1.2	2612	2612 Combus p Serv pub	68,822.00		68,822.00	33,782.11	33,561.70	33,561.70	33,561.70	35,039.89
2.3.1	E0064	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	7,612.78		7,612.78	1,179.41	1,179.41	1,179.41	1,179.41	6,433.37
2.3.1	E0064	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	9,360.00		9,360.00	5,142.32	5,142.32	5,142.32	5,142.32	4,217.68
2.3.1	**E0064**	**11401**	**31111-1103**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**65,970.25**		**65,970.25**	**32,624.75**	**26,519.55**	**26,519.55**	**26,519.55**	**33,345.50**
2.3.1	E0064	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	563.56		563.56					563.56
2.3.1	E0064	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	1,521.81		1,521.81	1,521.81	1,521.81	1,521.81	1,521.81	
2.3.1	E0064	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto Inm	20,000.00		20,000.00					20,000.00
2.3.1	E0064	11401	31111-1103	2.1.1.2	3521	3521 Instal Mobil Adm	3,165.36		3,165.36	351.22	351.22	351.22	351.22	2,814.14
2.3.1	E0064	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehíc	36,000.00		36,000.00	29,251.72	24,646.52	24,646.52	24,646.52	6,748.28
2.3.1	E0064	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	4,719.52		4,719.52	1,500.00				3,219.52
2.4.1						********** 2.4.1 DEPORTE Y RECREAC**	**6,869,667.30**		**6,869,667.30**	**3,891,447.39**	**3,848,188.53**	**3,848,188.53**	**3,848,188.53**	**2,978,219.91**
2.4.1	**E0054**					********** E0054 GENERAR ALTERNATI**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**				********* 11401 GASTO CORRIENTE**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**	**31111-0905**			******** 31111-0905 CENTRO DE CO**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**	**31111-0905**			******* 2 GASTOS**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**	**31111-0905**			****** 2.1 GASTOS CORRIE**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**	**31111-0905**			***** 2.1.1 Gastos de con**	**1,591,756.50**		**1,591,756.50**	**784,199.50**	**769,407.05**	**769,407.05**	**769,407.05**	**807,557.00**
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,419,888.46**		**1,419,888.46**	**697,526.22**	**695,028.06**	**695,028.06**	**695,028.06**	**722,362.24**
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,385,686.90**		**1,385,686.90**	**697,526.22**	**695,028.06**	**695,028.06**	**695,028.06**	**688,160.68**
2.4.1	E0054	11401	31111-0905	2.1.1.1	1131	1131 Sueldos Base	426,812.76		426,812.76	246,825.10	246,825.10	246,825.10	246,825.10	179,987.66
2.4.1	E0054	11401	31111-0905	2.1.1.1	1132	1132 Sueldos de Confian	126,404.40		126,404.40	73,735.90	73,735.90	73,735.90	73,735.90	52,668.50
2.4.1	E0054	11401	31111-0905	2.1.1.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	9,851.00	9,851.00	9,851.00	9,851.00	16,149.00
2.4.1	E0054	11401	31111-0905	2.1.1.1	1321	1321 Prima Vacacional	22,043.96		22,043.96	8,607.00	8,607.00	8,607.00	8,607.00	13,436.96
2.4.1	E0054	11401	31111-0905	2.1.1.1	1322	1322 Prima Dominical	5,252.00		5,252.00	3,182.88	3,182.88	3,182.88	3,182.88	2,069.12
2.4.1	E0054	11401	31111-0905	2.1.1.1	1323	1323 Gratif fin de año	78,728.43		78,728.43					78,728.43
2.4.1	E0054	11401	31111-0905	2.1.1.1	1331	1331 Remun Horas extra	8,465.00		8,465.00	5,089.49	5,089.49	5,089.49	5,089.49	3,375.51
2.4.1	E0054	11401	31111-0905	2.1.1.1	1411	1411 Aport al ISSEG	110,643.43		110,643.43	66,455.76	66,455.76	66,455.76	66,455.76	44,187.67
2.4.1	E0054	11401	31111-0905	2.1.1.1	1413	1413 Aportaciones IMSS	278,453.92		278,453.92	108,225.95	108,225.95	108,225.95	108,225.95	170,227.97
2.4.1	E0054	11401	31111-0905	2.1.1.1	1591	1591 Asign Adic sueldo	9,651.00		9,651.00	3,308.41	3,308.41	3,308.41	3,308.41	6,342.59
2.4.1	E0054	11401	31111-0905	2.1.1.1	1592	1592 Otras prestaciones	293,232.00		293,232.00	172,244.73	169,746.57	169,746.57	169,746.57	120,987.27
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**34,201.56**		**34,201.56**					**34,201.56**
2.4.1	E0054	11401	31111-0905	2.1.1.1	3982	3982 Otros impuestos	34,201.56		34,201.56					34,201.56
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**171,868.04**		**171,868.04**	**86,673.28**	**74,378.99**	**74,378.99**	**74,378.99**	**85,194.76**
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**81,483.41**		**81,483.41**	**33,299.09**	**21,634.39**	**21,634.39**	**21,634.39**	**48,184.32**
2.4.1	E0054	11401	31111-0905	2.1.1.2	2111	2111 Mat y útiles ofici	862.11		862.11	815.14	815.14	815.14	815.14	46.97
2.4.1	E0054	11401	31111-0905	2.1.1.2	2141	2141 Mat y útiles Tec I	257.87		257.87					257.87
2.4.1	E0054	11401	31111-0905	2.1.1.2	2161	2161 Material de limpie	9,761.83		9,761.83	9,394.72	5,208.70	5,208.70	5,208.70	367.11
2.4.1	E0054	11401	31111-0905	2.1.1.2	2411	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
2.4.1	E0054	11401	31111-0905	2.1.1.2	2421	2421 Mat Constr Concret	6,000.00		6,000.00	949.9				5,050.10
2.4.1	E0054	11401	31111-0905	2.1.1.2	2431	2431 Mat Constr Cal Yes	3,000.00		3,000.00	359.8				2,640.20
2.4.1	E0054	11401	31111-0905	2.1.1.2	2461	2461 Mat Eléctrico	9,000.00		9,000.00	3,806.92	3,806.92	3,806.92	3,806.92	5,193.08
2.4.1	E0054	11401	31111-0905	2.1.1.2	2471	2471 Estruct y manufact	6,000.00		6,000.00	545.2				5,454.80
2.4.1	E0054	11401	31111-0905	2.1.1.2	2491	2491 Materiales diverso	30,000.00		30,000.00	9,325.85	9,325.85	9,325.85	9,325.85	20,674.15
2.4.1	E0054	11401	31111-0905	2.1.1.2	2531	2531 Medicinas y prod f	264.45		264.45					264.45
2.4.1	E0054	11401	31111-0905	2.1.1.2	2612	2612 Combus p Serv pub	2,257.41		2,257.41	2,223.78	2,223.78	2,223.78	2,223.78	33.63
2.4.1	E0054	11401	31111-0905	2.1.1.2	2721	2721 Prendas de segurid	5,623.78		5,623.78	5,623.78				
2.4.1	E0054	11401	31111-0905	2.1.1.2	2911	2911 Herramientas menor	2,455.96		2,455.96	254	254	254	254	2,201.96
2.4.1	**E0054**	**11401**	**31111-0905**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**90,384.63**		**90,384.63**	**53,374.19**	**52,744.60**	**52,744.60**	**52,744.60**	**37,010.44**
2.4.1	E0054	11401	31111-0905	2.1.1.2	3111	3111 Serv Energía Elect	76,604.67		76,604.67	47,502.00	47,502.00	47,502.00	47,502.00	29,102.67
2.4.1	E0054	11401	31111-0905	2.1.1.2	3141	3141 Serv Telefonía Tra	10,282.96		10,282.96	4,879.54	4,249.95	4,249.95	4,249.95	5,403.42
2.4.1	E0054	11401	31111-0905	2.1.1.2	3361	3361 Impresiones docofi	301.91		301.91	48.72	48.72	48.72	48.72	253.19
2.4.1	E0054	11401	31111-0905	2.1.1.2	3521	3521 Instal Mobil Adm	1,204.98		1,204.98	702.43	702.43	702.43	702.43	502.55

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.1	E0054	11401	31111-0905	2.1.1.2	3531	3531 Instal BInformat	731.92		731.92					731.92
2.4.1	E0054	11401	31111-0905	2.1.1.2	3591	3591 Serv Jardinería	1,258.19		1,258.19	241.5	241.5	241.5	241.5	1,016.69
2.4.1	**U0072**					******** U0072 BRINDAR FORTALECI	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**				******* 11401 GASTO CORRIENTE	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**			****** 31120-8301 COMUDAJ	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**			***** 2 GASTOS	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**			**** 2.1 GASTOS CORRIE	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**			*** 2.1.5 Transferencia	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**	**2.1.5.2**		** 2.1.5.2 Al sector púb	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	**U0072**	**11401**	**31120-8301**	**2.1.5.2**		* 2.1.5.2-4 Capítulo 4000	**5,277,910.80**		**5,277,910.80**	**3,107,247.89**	**3,078,781.48**	**3,078,781.48**	**3,078,781.48**	**2,170,662.91**
2.4.1	U0072	11401	31120-8301	2.1.5.2	4154	4154 Transf Asignacione	5,277,910.80		5,277,910.80	3,107,247.89	3,078,781.48	3,078,781.48	3,078,781.48	2,170,662.91
2.4.2						********* 2.4.2 CULTURA	**11,960,296.80**	**23,870,228.56**	**35,830,525.36**	**25,033,858.86**	**5,152,235.04**	**5,152,235.04**	**5,097,425.04**	**10,796,666.50**
2.4.2	**E0066**					******** E0066 SUPERVISAR, PROMO	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**				******* 11401 GASTO CORRIENTE	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**	**31111-1202**			****** 31111-1202 DIRECCIÓN DE	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**	**31111-1202**			***** 2 GASTOS	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**	**31111-1202**			**** 2.1 GASTOS CORRIE	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**	**31111-1202**			*** 2.1.1 Gastos de con	**2,511,651.59**		**2,511,651.59**	**1,049,195.73**	**980,019.25**	**980,019.25**	**980,019.25**	**1,462,455.86**
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.1**		** 2.1.1.1 Remuneracione	**1,260,423.77**		**1,260,423.77**	**655,381.64**	**653,775.68**	**653,775.68**	**653,775.68**	**605,042.13**
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000	**1,239,239.09**		**1,239,239.09**	**655,381.64**	**653,775.68**	**653,775.68**	**653,775.68**	**583,857.45**
2.4.2	E0066	11401	31111-1202	2.1.1.1	1131	1131 Sueldos Base	173,358.24		173,358.24	126,979.01	126,979.01	126,979.01	126,979.01	46,379.23
2.4.2	E0066	11401	31111-1202	2.1.1.1	1132	1132 Sueldos de Confian	265,406.40		265,406.40	128,820.86	128,820.86	128,820.86	128,820.86	136,585.54
2.4.2	E0066	11401	31111-1202	2.1.1.1	1231	1231 Servicio social	17,000.00		17,000.00					17,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.1	1311	1311 Prima quinquenal	14,700.00		14,700.00	7,168.00	7,168.00	7,168.00	7,168.00	7,532.00
2.4.2	E0066	11401	31111-1202	2.1.1.1	1321	1321 Prima Vacacional	20,645.79		20,645.79	10,090.04	10,090.04	10,090.04	10,090.04	10,555.75
2.4.2	E0066	11401	31111-1202	2.1.1.1	1322	1322 Prima Dominical	5,972.00		5,972.00	5,882.15	5,882.15	5,882.15	5,882.15	89.85
2.4.2	E0066	11401	31111-1202	2.1.1.1	1323	1323 Gratif fin de año	73,734.98		73,734.98	3,118.94	3,118.94	3,118.94	3,118.94	70,616.04
2.4.2	E0066	11401	31111-1202	2.1.1.1	1331	1331 Remun Horas extra	38,720.00		38,720.00	34,478.18	34,478.18	34,478.18	34,478.18	4,241.82
2.4.2	E0066	11401	31111-1202	2.1.1.1	1411	1411 Aport al ISSEG	87,752.92		87,752.92	53,162.75	53,162.75	53,162.75	53,162.75	34,590.17
2.4.2	E0066	11401	31111-1202	2.1.1.1	1413	1413 Aportaciones IMSS	213,104.88		213,104.88	89,836.51	89,836.51	89,836.51	89,836.51	123,268.37
2.4.2	E0066	11401	31111-1202	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	8,294.81	8,294.81	8,294.81	8,294.81	1,205.19
2.4.2	E0066	11401	31111-1202	2.1.1.1	1592	1592 Otras prestaciones	319,343.88		319,343.88	187,550.39	185,944.43	185,944.43	185,944.43	131,793.49
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000	**21,184.68**		**21,184.68**					**21,184.68**
2.4.2	E0066	11401	31111-1202	2.1.1.1	3982	3982 Otros impuestos	21,184.68		21,184.68					21,184.68
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.2**		** 2.1.1.2 Compra de bie	**1,251,227.82**		**1,251,227.82**	**393,814.09**	**326,243.57**	**326,243.57**	**326,243.57**	**857,413.73**
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000	**124,852.36**	**10,000.00**	**134,852.36**	**60,630.46**	**46,876.38**	**46,876.38**	**46,876.38**	**74,221.90**
2.4.2	E0066	11401	31111-1202	2.1.1.2	2111	2111 Mat y útiles ofici	8,151.54		8,151.54	1,085.68	1,085.68	1,085.68	1,085.68	7,065.86
2.4.2	E0066	11401	31111-1202	2.1.1.2	2121	2121 Maty útiles impres	585.31		585.31					585.31
2.4.2	E0066	11401	31111-1202	2.1.1.2	2141	2141 Mat y útiles Tec I	10,726.72		10,726.72					10,726.72
2.4.2	E0066	11401	31111-1202	2.1.1.2	2151	2151 Mat impreso e inf	1,122.83		1,122.83					1,122.83
2.4.2	E0066	11401	31111-1202	2.1.1.2	2161	2161 Material de limpie	27,911.12		27,911.12	21,519.28	17,365.20	17,365.20	17,365.20	6,391.84
2.4.2	E0066	11401	31111-1202	2.1.1.2	2211	2211 Prod AlimSegPub	7,881.04		7,881.04					7,881.04
2.4.2	E0066	11401	31111-1202	2.1.1.2	2212	2212 Prod Alimen instal	31,000.00		31,000.00	24,044.90	14,444.90	14,444.90	14,444.90	6,955.10
2.4.2	E0066	11401	31111-1202	2.1.1.2	2461	2461 Mat Eléctrico		10,000.00	10,000.00					10,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	2531	2531 Medicinas y prod f	500		500					500
2.4.2	E0066	11401	31111-1202	2.1.1.2	2612	2612 Combus p Serv pub	7,500.00		7,500.00					7,500.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	2711	2711 Vestuario y unifor	25,000.00		25,000.00	13,554.60	13,554.60	13,554.60	13,554.60	11,445.40
2.4.2	E0066	11401	31111-1202	2.1.1.2	2911	2911 Herramientas menor	4,473.80		4,473.80	426	426	426	426	4,047.80
2.4.2	**E0066**	**11401**	**31111-1202**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000	**1,126,375.46**	**-10,000.00**	**1,116,375.46**	**333,183.63**	**279,367.19**	**279,367.19**	**279,367.19**	**783,191.83**
2.4.2	E0066	11401	31111-1202	2.1.1.2	3111	3111 Serv Energía Elect	150,000.00		150,000.00	66,758.00	66,758.00	66,758.00	66,758.00	83,242.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3141	3141 Serv Telefonía Tra	15,242.81		15,242.81	11,554.53	10,012.29	10,012.29	10,012.29	3,688.28
2.4.2	E0066	11401	31111-1202	2.1.1.2	3151	3151 Serv Telefonía Cel	13,312.00		13,312.00	2,927.41	2,509.21	2,509.21	2,509.21	10,384.59
2.4.2	E0066	11401	31111-1202	2.1.1.2	3171	3171 Serv Internet	2,992.00		2,992.00					2,992.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3291	3291 Otros Arrendamient		16,000.00	16,000.00					16,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3321	3321 Serv de diseño	50,000.00	-5,000.00	45,000.00					45,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3332	3332 Serv Procesos	50,000.00		50,000.00	50,000.00				
2.4.2	E0066	11401	31111-1202	2.1.1.2	3361	3361 Impresiones docofi	53,000.00		53,000.00	6.19	6.19	6.19	6.19	52,993.81
2.4.2	E0066	11401	31111-1202	2.1.1.2	3451	3451 Seg Bienes patrimo	250,000.00		250,000.00	449.79	449.79	449.79	449.79	249,550.21
2.4.2	E0066	11401	31111-1202	2.1.1.2	3471	3471 Fletes y maniobras	1,684.08	12,000.00	13,684.08	10,216.00	10,216.00	10,216.00	10,216.00	3,468.08
2.4.2	E0066	11401	31111-1202	2.1.1.2	3511	3511 Cons y mantto Inm	200,000.00	-42,000.00	158,000.00	116,050.92	116,050.92	116,050.92	116,050.92	41,949.08
2.4.2	E0066	11401	31111-1202	2.1.1.2	3512	3512 Adaptación Inmuebl		80,000.00	80,000.00					80,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3521	3521 Instal Mobil Adm	6,302.52		6,302.52	702.43	702.43	702.43	702.43	5,600.09
2.4.2	E0066	11401	31111-1202	2.1.1.2	3531	3531 Instal BInformat	1,173.54		1,173.54					1,173.54
2.4.2	E0066	11401	31111-1202	2.1.1.2	3551	3551 Mantto Vehíc	3,499.83		3,499.83					3,499.83
2.4.2	E0066	11401	31111-1202	2.1.1.2	3571	3571 Instal Magy otros	1,951.04		1,951.04					1,951.04
2.4.2	E0066	11401	31111-1202	2.1.1.2	3581	3581 Serv Limpieza	9,755.20		9,755.20					9,755.20
2.4.2	E0066	11401	31111-1202	2.1.1.2	3591	3591 Serv Jardinería		5,000.00	5,000.00	1,856.00				3,144.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3611	3611 Difusión Activ Gub	158,000.00	-66,000.00	92,000.00	3,480.00	3,480.00	3,480.00	3,480.00	88,520.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3612	3612 Impresión Pub ofic	30,000.00		30,000.00	27,840.00	27,840.00	27,840.00	27,840.00	2,160.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3711	3711 Pasajes aéreos Nac		10,000.00	10,000.00	9,006.00	9,006.00	9,006.00	9,006.00	994
2.4.2	E0066	11401	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac	9,900.00	-3,000.00	6,900.00	4,900.00	4,900.00	4,900.00	4,900.00	2,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3751	3751 Viáticos nacionale	50,000.00	-12,000.00	38,000.00	21,834.00	21,834.00	21,834.00	21,834.00	16,166.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3791	3791 Otros Serv Traslad	7,000.00		7,000.00					7,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3841	3841 Exposiciones	50,000.00	-5,000.00	45,000.00					45,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3852	3852 Gto Oficina SP	12,562.44		12,562.44	5,602.36	5,602.36	5,602.36	5,602.36	6,960.08
2.4.2	**E0067**					******** E0067 FORMAR, INVESTIGA	**4,842,221.21**	**-21,000.00**	**4,821,221.21**	**2,246,744.09**	**2,014,934.03**	**2,014,934.03**	**1,960,124.03**	**2,574,477.12**
2.4.2	**E0067**	**11401**				******* 11401 GASTO CORRIENTE	**4,842,221.21**	**-21,000.00**	**4,821,221.21**	**2,246,744.09**	**2,014,934.03**	**2,014,934.03**	**1,960,124.03**	**2,574,477.12**
2.4.2	**E0067**	**11401**	**31111-1301**			****** 31111-1301 DIRECCIÓN DE	**4,842,221.21**	**-21,000.00**	**4,821,221.21**	**2,246,744.09**	**2,014,934.03**	**2,014,934.03**	**1,960,124.03**	**2,574,477.12**
2.4.2	**E0067**	**11401**	**31111-1301**			***** 2 GASTOS	**4,842,221.21**	**-21,000.00**	**4,821,221.21**	**2,246,744.09**	**2,014,934.03**	**2,014,934.03**	**1,960,124.03**	**2,574,477.12**
2.4.2	**E0067**	**11401**	**31111-1301**			**** 2.1 GASTOS CORRIE	**4,842,221.21**	**-21,000.00**	**4,821,221.21**	**2,246,744.09**	**2,014,934.03**	**2,014,934.03**	**1,960,124.03**	**2,574,477.12**
2.4.2	**E0067**	**11401**	**31111-1301**			*** 2.1.1 Gastos de con	**4,794,221.21**	**-21,000.00**	**4,773,221.21**	**2,225,744.09**	**1,993,934.03**	**1,993,934.03**	**1,939,124.03**	**2,547,477.12**
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.1**		** 2.1.1.1 Remuneracione	**2,877,847.04**		**2,877,847.04**	**1,430,041.01**	**1,426,650.65**	**1,426,650.65**	**1,426,650.65**	**1,447,806.03**
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 1000	**2,848,331.48**		**2,848,331.48**	**1,430,041.01**	**1,426,650.65**	**1,426,650.65**	**1,426,650.65**	**1,418,290.47**
2.4.2	E0067	11401	31111-1301	2.1.1.1	1131	1131 Sueldos Base	445,965.96		445,965.96	261,644.23	261,644.23	261,644.23	261,644.23	184,321.73
2.4.2	E0067	11401	31111-1301	2.1.1.1	1132	1132 Sueldos de Confian	580,096.44		580,096.44	331,617.48	331,617.48	331,617.48	331,617.48	248,478.96
2.4.2	E0067	11401	31111-1301	2.1.1.1	1311	1311 Prima quinquenal	40,656.00		40,656.00	18,456.00	18,456.00	18,456.00	18,456.00	22,200.00
2.4.2	E0067	11401	31111-1301	2.1.1.1	1321	1321 Prima Vacacional	51,462.40		51,462.40	19,187.35	19,187.35	19,187.35	19,187.35	32,275.05
2.4.2	E0067	11401	31111-1301	2.1.1.1	1323	1323 Gratif fin de año	183,794.33		183,794.33	2,720.72	2,720.72	2,720.72	2,720.72	181,073.61
2.4.2	E0067	11401	31111-1301	2.1.1.1	1411	1411 Aport al ISSEG	205,212.47		205,212.47	123,364.51	123,364.51	123,364.51	123,364.51	81,847.96
2.4.2	E0067	11401	31111-1301	2.1.1.1	1413	1413 Aportaciones IMSS	523,671.48		523,671.48	196,421.55	196,421.55	196,421.55	196,421.55	327,249.93
2.4.2	E0067	11401	31111-1301	2.1.1.1	1592	1592 Otras prestaciones	817,472.40		817,472.40	476,629.17	473,238.81	473,238.81	473,238.81	340,843.23
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.1**		* 2.1.1.1-1 Capítulo 3000	**29,515.56**		**29,515.56**					**29,515.56**
2.4.2	E0067	11401	31111-1301	2.1.1.1	3982	3982 Otros impuestos	29,515.56		29,515.56					29,515.56
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.2**		** 2.1.1.2 Compra de bie	**1,916,374.17**	**-21,000.00**	**1,895,374.17**	**795,703.08**	**567,283.38**	**567,283.38**	**512,473.38**	**1,099,671.09**
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.2**		* 2.1.1.2-2 Capítulo 2000	**133,423.92**		**133,423.92**	**70,992.29**	**38,992.29**	**38,992.29**	**38,992.29**	**62,431.63**
2.4.2	E0067	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	9,659.00		9,659.00	6,433.15	2,433.15	2,433.15	2,433.15	3,225.85
2.4.2	E0067	11401	31111-1301	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	6,542.06	2,542.06	2,542.06	2,542.06	3,457.94
2.4.2	E0067	11401	31111-1301	2.1.1.2	2151	2151 Mat impreso e inf	3,126.40		3,126.40					3,126.40
2.4.2	E0067	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	8,399.97		8,399.97	1,723.75	1,723.75	1,723.75	1,723.75	6,676.22
2.4.2	E0067	11401	31111-1301	2.1.1.2	2171	2171 Mat y útiles Enseñ	10,000.00		10,000.00	8,457.00	457	457	457	1,543.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2231	2231 Utensilios aliment	1,575.00		1,575.00	180	180	180	180	1,395.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2461	2461 Mat Eléctrico	6,300.00		6,300.00	2,503.27	2,503.27	2,503.27	2,503.27	3,796.73
2.4.2	E0067	11401	31111-1301	2.1.1.2	2491	2491 Materiales diverso	10,000.00		10,000.00	1,717.95	1,717.95	1,717.95	1,717.95	8,282.05
2.4.2	E0067	11401	31111-1301	2.1.1.2	2612	2612 Combus p Serv pub	44,896.98		44,896.98	25,405.03	25,405.03	25,405.03	25,405.03	19,491.95
2.4.2	E0067	11401	31111-1301	2.1.1.2	2711	2711 Vestuario y unifor	800		800	765.6	765.6	765.6	765.6	34.4
2.4.2	E0067	11401	31111-1301	2.1.1.2	2911	2911 Herramientas menor	2,010.80		2,010.80	528.49	528.49	528.49	528.49	1,482.31
2.4.2	E0067	11401	31111-1301	2.1.1.2	2921	2921 Ref Edificios	1,575.00		1,575.00	90	90	90	90	1,485.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,424.77		5,424.77	590.99	590.99	590.99	590.99	4,833.78
2.4.2	E0067	11401	31111-1301	2.1.1.2	2961	2961 Ref Eq Transporte	19,656.00		19,656.00	16,055.00	55	55	55	3,601.00
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.1.2**		* 2.1.1.2-3 Capítulo 3000	**1,782,950.25**	**-21,000.00**	**1,761,950.25**	**724,710.79**	**528,291.09**	**528,291.09**	**473,481.09**	**1,037,239.46**
2.4.2	E0067	11401	31111-1301	2.1.1.2	3111	3111 Serv Energía Elect	84,585.22		84,585.22	34,205.00	34,205.00	34,205.00	34,205.00	50,380.22
2.4.2	E0067	11401	31111-1301	2.1.1.2	3141	3141 Serv Telefonía Tra	55,088.51		55,088.51	34,675.54	30,792.79	30,792.79	30,792.79	20,412.97
2.4.2	E0067	11401	31111-1301	2.1.1.2	3151	3151 Serv Telefonía Cel	24,984.96		24,984.96	3,025.40	2,607.20	2,607.20	2,607.20	21,959.56
2.4.2	E0067	11401	31111-1301	2.1.1.2	3171	3171 Serv Internet	6,839.60		6,839.60	6,210.55	5,507.30	5,507.30	5,507.30	629.05
2.4.2	E0067	11401	31111-1301	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00	74	74	74	74	926
2.4.2	E0067	11401	31111-1301	2.1.1.2	3291	3291 Otros Arrendamient	45,000.00		45,000.00	20,174.00	174	174	174	24,826.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	1,122,206.40	-21,000.00	1,101,206.40	372,158.45	297,558.45	297,558.45	248,818.45	729,047.95
2.4.2	E0067	11401	31111-1301	2.1.1.2	3332	3332 Serv Procesos	1,343.59		1,343.59					1,343.59
2.4.2	E0067	11401	31111-1301	2.1.1.2	3361	3361 Impresiones docofi	4,137.46		4,137.46	4,133.80	4,133.80	4,133.80	4,133.80	3.66
2.4.2	E0067	11401	31111-1301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,361.17		6,361.17	4,141.61	4,141.61	4,141.61	4,141.61	2,219.56

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0067	11401	31111-1301	2.1.1.2	3471	3471 Fletes y maniobras	2,568.05		2,568.05					2,568.05
2.4.2	E0067	11401	31111-1301	2.1.1.2	3511	3511 Cons y mantto Inm	20,800.00		20,800.00	4,781.00	4,781.00	4,781.00	4,781.00	16,019.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3521	3521 Instal Mobil Adm	6,240.00		6,240.00	745.43	745.43	745.43	745.43	5,494.57
2.4.2	E0067	11401	31111-1301	2.1.1.2	3531	3531 Instal BInformat	3,120.00		3,120.00					3,120.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3551	3551 Mantto Vehíc	15,620.23		15,620.23	15,211.20	10,919.20	10,919.20	10,919.20	409.03
2.4.2	E0067	11401	31111-1301	2.1.1.2	3581	3581 Serv Limpieza	3,804.52		3,804.52	30	30	30	30	3,774.52
2.4.2	E0067	11401	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic	79,847.91		79,847.91	60,544.06	57,620.56	57,620.56	57,620.56	19,303.85
2.4.2	E0067	11401	31111-1301	2.1.1.2	3631	3631 Serv Creatividad	73,858.56		73,858.56					73,858.56
2.4.2	E0067	11401	31111-1301	2.1.1.2	3721	3721 Pasajes terr Nac	6,000.00		6,000.00	1,944.50	1,944.50	1,944.50	1,944.50	4,055.50
2.4.2	E0067	11401	31111-1301	2.1.1.2	3751	3751 Viáticos nacionale	10,000.00		10,000.00	10,000.00				
2.4.2	E0067	11401	31111-1301	2.1.1.2	3791	3791 Otros Serv Traslad	15,000.00		15,000.00	14,708.00	108	108	108	292
2.4.2	E0067	11401	31111-1301	2.1.1.2	3813	3813 ATENCIONES	85,000.00		85,000.00	59,695.38	59,695.38	59,695.38	53,625.38	25,304.62
2.4.2	E0067	11401	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	80,000.00		80,000.00	56,223.00	6,223.00	6,223.00	6,223.00	23,777.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3841	3841 Exposiciones	22,496.04		22,496.04	15,000.00				7,496.04
2.4.2	E0067	11401	31111-1301	2.1.1.2	3852	3852 Gto Oficina SP	5,200.00		5,200.00	5,181.84	5,181.84	5,181.84	5,181.84	18.16
2.4.2	E0067	11401	31111-1301	2.1.1.2	3921	3921 Otros imptos y der	1,848.03		1,848.03	1,848.03	1,848.03	1,848.03	1,848.03	
2.4.2	**E0067**	**11401**	**31111-1301**			***** 2.1.5 Transferencia**	**48,000.00**		**48,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**27,000.00**
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**48,000.00**		**48,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**27,000.00**
2.4.2	**E0067**	**11401**	**31111-1301**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**48,000.00**		**48,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**27,000.00**
2.4.2	E0067	11401	31111-1301	2.1.5.1	4413	4413 Premios recompensa	48,000.00		48,000.00	21,000.00	21,000.00	21,000.00	21,000.00	27,000.00
2.4.2	**E0068**					********** E0068 BRINDAR FORMACIÓN**	**4,571,771.20**		**4,571,771.20**	**1,506,196.04**	**624,851.96**	**624,851.96**	**624,851.96**	**3,065,575.16**
2.4.2	**E0068**	**11401**				********* 11401 GASTO CORRIENTE**	**1,118,867.20**		**1,118,867.20**	**855,196.04**	**624,851.96**	**624,851.96**	**624,851.96**	**263,671.16**
2.4.2	**E0068**	**11401**	**31111-1302**			******** 31111-1302 COORDINACIÓN**	**1,118,867.20**		**1,118,867.20**	**855,196.04**	**624,851.96**	**624,851.96**	**624,851.96**	**263,671.16**
2.4.2	**E0068**	**11401**	**31111-1302**			******* 2 GASTOS**	**1,118,867.20**		**1,118,867.20**	**855,196.04**	**624,851.96**	**624,851.96**	**624,851.96**	**263,671.16**
2.4.2	**E0068**	**11401**	**31111-1302**			****** 2.1 GASTOS CORRIE**	**1,118,867.20**		**1,118,867.20**	**855,196.04**	**624,851.96**	**624,851.96**	**624,851.96**	**263,671.16**
2.4.2	**E0068**	**11401**	**31111-1302**			***** 2.1.1 Gastos de con**	**698,867.20**		**698,867.20**	**440,465.04**	**427,670.96**	**427,670.96**	**427,670.96**	**258,402.16**
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**424,857.11**		**424,857.11**	**220,116.13**	**219,759.25**	**219,759.25**	**219,759.25**	**204,740.98**
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**423,940.55**		**423,940.55**	**220,116.13**	**219,759.25**	**219,759.25**	**219,759.25**	**203,824.42**
2.4.2	E0068	11401	31111-1302	2.1.1.1	1131	1131 Sueldos Base	53,902.56		53,902.56	31,443.16	31,443.16	31,443.16	31,443.16	22,459.40
2.4.2	E0068	11401	31111-1302	2.1.1.1	1132	1132 Sueldos de Confian	89,749.44		89,749.44	52,353.84	52,353.84	52,353.84	52,353.84	37,395.60
2.4.2	E0068	11401	31111-1302	2.1.1.1	1311	1311 Prima quinquenal	2,688.00		2,688.00	1,166.00	1,166.00	1,166.00	1,166.00	1,522.00
2.4.2	E0068	11401	31111-1302	2.1.1.1	1321	1321 Prima Vacacional	8,127.16		8,127.16	3,554.00	3,554.00	3,554.00	3,554.00	4,573.16
2.4.2	E0068	11401	31111-1302	2.1.1.1	1323	1323 Gratif fin de año	29,025.55		29,025.55					29,025.55
2.4.2	E0068	11401	31111-1302	2.1.1.1	1411	1411 Aport al ISSEG	28,730.40		28,730.40	17,367.30	17,367.30	17,367.30	17,367.30	11,363.10
2.4.2	E0068	11401	31111-1302	2.1.1.1	1413	1413 Aportaciones IMSS	70,570.32		70,570.32	31,642.49	31,642.49	31,642.49	31,642.49	38,927.83
2.4.2	E0068	11401	31111-1302	2.1.1.1	1592	1592 Otras prestaciones	141,147.12		141,147.12	82,589.34	82,232.46	82,232.46	82,232.46	58,557.78
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**916.56**		**916.56**					**916.56**
2.4.2	E0068	11401	31111-1302	2.1.1.1	3982	3982 Otros impuestos	916.56		916.56					916.56
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**274,010.09**		**274,010.09**	**220,348.91**	**207,911.71**	**207,911.71**	**207,911.71**	**53,661.18**
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**28,149.46**		**28,149.46**	**5,592.64**	**2,155.44**	**2,155.44**	**2,155.44**	**22,556.82**
2.4.2	E0068	11401	31111-1302	2.1.1.2	2111	2111 Mat y útiles ofici	4,709.23		4,709.23	1,636.44	1,636.44	1,636.44	1,636.44	3,072.79
2.4.2	E0068	11401	31111-1302	2.1.1.2	2121	2121 Maty útiles impres	1,003.88		1,003.88					1,003.88
2.4.2	E0068	11401	31111-1302	2.1.1.2	2141	2141 Mat y útiles Tec I	7,536.35		7,536.35	2,540.00	170	170	170	4,996.35
2.4.2	E0068	11401	31111-1302	2.1.1.2	2711	2711 Vestuario y unifor	12,000.00		12,000.00					12,000.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	2941	2941 Ref Eq Cómputo	2,900.00		2,900.00	1,416.20	349	349	349	1,483.80
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**245,860.63**		**245,860.63**	**214,756.27**	**205,756.27**	**205,756.27**	**205,756.27**	**31,104.36**
2.4.2	E0068	11401	31111-1302	2.1.1.2	3141	3141 Serv Telefonía Tra	5,240.00		5,240.00					5,240.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3171	3171 Serv Internet	1,000.00		1,000.00					1,000.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3291	3291 Otros Arrendamient	10,000.00		10,000.00	3,654.00	3,654.00	3,654.00	3,654.00	6,346.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3531	3531 Instal BInformat	3,120.00		3,120.00					3,120.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3612	3612 Impresión Pub ofic	2,000.00		2,000.00	2,000.00				
2.4.2	E0068	11401	31111-1302	2.1.1.2	3631	3631 Serv Creatividad	6,000.00		6,000.00					6,000.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3721	3721 Pasajes terr Nac	500.63		500.63					500.63
2.4.2	E0068	11401	31111-1302	2.1.1.2	3813	3813 ATENCIONES	200,000.00		200,000.00	198,890.27	198,890.27	198,890.27	198,890.27	1,109.73
2.4.2	E0068	11401	31111-1302	2.1.1.2	3821	3821 Gto Orden Social	15,000.00		15,000.00	10,212.00	3,212.00	3,212.00	3,212.00	4,788.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3852	3852 Gto Oficina SP	3,000.00		3,000.00					3,000.00
2.4.2	**E0068**	**11401**	**31111-1302**			***** 2.1.5 Transferencia**	**420,000.00**		**420,000.00**	**414,731.00**	**197,181.00**	**197,181.00**	**197,181.00**	**5,269.00**
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**420,000.00**		**420,000.00**	**414,731.00**	**197,181.00**	**197,181.00**	**197,181.00**	**5,269.00**
2.4.2	**E0068**	**11401**	**31111-1302**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**420,000.00**		**420,000.00**	**414,731.00**	**197,181.00**	**197,181.00**	**197,181.00**	**5,269.00**
2.4.2	E0068	11401	31111-1302	2.1.5.1	4413	4413 Premios recompensa	10,000.00		10,000.00	4,781.00	4,781.00	4,781.00	4,781.00	5,219.00
2.4.2	E0068	11401	31111-1302	2.1.5.1	4421	4421 Becas	410,000.00		410,000.00	409,950.00	192,400.00	192,400.00	192,400.00	50
2.4.2	**E0068**	**51408**				********* 51408 RAMO 33 FONDO II**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**			******** 31111-1302 COORDINACIÓN**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**			******* 2 GASTOS**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**			****** 2.1 GASTOS CORRIE**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**			***** 2.1.5 Transferencia**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	**E0068**	**51408**	**31111-1302**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**3,452,904.00**		**3,452,904.00**	**651,000.00**				**2,801,904.00**
2.4.2	E0068	51408	31111-1302	2.1.5.1	4421	4421 Becas	3,452,904.00		3,452,904.00	651,000.00				2,801,904.00
2.4.2	**E0093**					********** E0093 FONDO NACIONAL DE**		**23,891,228.56**	**23,891,228.56**	**20,200,838.50**	**1,515,545.30**	**1,515,545.30**	**1,515,545.30**	**3,690,390.06**
2.4.2	**E0093**	**51403**				********* 51403 CONV FEDERALES 20**		**23,891,228.56**	**23,891,228.56**	**20,200,838.50**	**1,515,545.30**	**1,515,545.30**	**1,515,545.30**	**3,690,390.06**
2.4.2	**E0093**	**51403**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**23,891,228.56**	**23,891,228.56**	**20,200,838.50**	**1,515,545.30**	**1,515,545.30**	**1,515,545.30**	**3,690,390.06**
2.4.2	**E0093**	**51403**	**31111-0703**			******* 2 GASTOS**		**23,891,228.56**	**23,891,228.56**	**20,200,838.50**	**1,515,545.30**	**1,515,545.30**	**1,515,545.30**	**3,690,390.06**
2.4.2	**E0093**	**51403**	**31111-0703**			****** 2.1 GASTOS CORRIE**		**8,000,000.00**	**8,000,000.00**	**6,576,472.08**	**640,769.65**	**640,769.65**	**640,769.65**	**1,423,527.92**
2.4.2	**E0093**	**51403**	**31111-0703**			***** 2.1.1 Gastos de con**		**8,000,000.00**	**8,000,000.00**	**6,576,472.08**	**640,769.65**	**640,769.65**	**640,769.65**	**1,423,527.92**
2.4.2	**E0093**	**51403**	**31111-0703**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**8,000,000.00**	**8,000,000.00**	**6,576,472.08**	**640,769.65**	**640,769.65**	**640,769.65**	**1,423,527.92**
2.4.2	**E0093**	**51403**	**31111-0703**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**		**8,000,000.00**	**8,000,000.00**	**6,576,472.08**	**640,769.65**	**640,769.65**	**640,769.65**	**1,423,527.92**
2.4.2	E0093	51403	31111-0703	2.1.1.2	3511	3511 Cons y mantto Inm		8,000,000.00	8,000,000.00	6,576,472.08	640,769.65	640,769.65	640,769.65	1,423,527.92
2.4.2	**E0093**	**51403**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**15,891,228.56**	**15,891,228.56**	**13,624,366.42**	**874,775.65**	**874,775.65**	**874,775.65**	**2,266,862.14**
2.4.2	**E0093**	**51403**	**31111-0703**			***** 2.2.1 Construccione**		**15,891,228.56**	**15,891,228.56**	**13,624,366.42**	**874,775.65**	**874,775.65**	**874,775.65**	**2,266,862.14**
2.4.2	**E0093**	**51403**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**15,891,228.56**	**15,891,228.56**	**13,624,366.42**	**874,775.65**	**874,775.65**	**874,775.65**	**2,266,862.14**
2.4.2	**E0093**	**51403**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**15,891,228.56**	**15,891,228.56**	**13,624,366.42**	**874,775.65**	**874,775.65**	**874,775.65**	**2,266,862.14**
2.4.2	E0093	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		15,891,228.56	15,891,228.56	13,624,366.42	874,775.65	874,775.65	874,775.65	2,266,862.14
2.4.2	**E0095**					********** E0095 CENTRO ADOC**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**				********* 11401 GASTO CORRIENTE**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**			******** 31111-1301 DIRECCIÓN DE**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**			******* 2 GASTOS**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**			****** 2.1 GASTOS CORRIE**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**			***** 2.1.1 Gastos de con**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**34,652.80**		**34,652.80**	**30,884.50**	**16,884.50**	**16,884.50**	**16,884.50**	**3,768.30**
2.4.2	**E0095**	**11401**	**31111-1301**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**8,652.80**		**8,652.80**	**8,070.22**	**70.22**	**70.22**	**70.22**	**582.58**
2.4.2	E0095	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	2,163.20		2,163.20	2,070.22	70.22	70.22	70.22	92.98
2.4.2	E0095	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	1,081.60		1,081.60	1,000.00				81.6
2.4.2	E0095	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,408.00		5,408.00	5,000.00				408
2.4.2	**E0095**	**11401**	**31111-1301**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**26,000.00**		**26,000.00**	**22,814.28**	**16,814.28**	**16,814.28**	**16,814.28**	**3,185.72**
2.4.2	E0095	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	20,000.00		20,000.00	16,814.28	16,814.28	16,814.28	16,814.28	3,185.72
2.4.2	E0095	11401	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	6,000.00		6,000.00	6,000.00				
2.7.1						********** 2.7.1 OTROS ASUNTOS SOC**	**1,720,627.60**	**3,114,974.65**	**4,835,602.25**	**878,024.49**	**846,555.94**	**846,555.94**	**846,555.94**	**3,957,577.76**
2.7.1	**E0088**					********** E0088 ECONOMIA SOCIAL F**		**1,250,000.00**	**1,250,000.00**					**1,250,000.00**
2.7.1	**E0088**	**11401**				********* 11401 GASTO CORRIENTE**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**			******** 31111-0902 DIRECCIÓN DE**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**			******* 2 GASTOS**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**			****** 2.1 GASTOS CORRIE**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**			***** 2.1.5 Transferencia**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	**E0088**	**11401**	**31111-0902**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**		**760,000.00**	**760,000.00**					**760,000.00**
2.7.1	E0088	11401	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		760,000.00	760,000.00					760,000.00
2.7.1	**E0088**	**51408**				********* 51408 RAMO 33 FONDO II**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**			******** 31111-0902 DIRECCIÓN DE**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**			******* 2 GASTOS**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**			****** 2.1 GASTOS CORRIE**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**			***** 2.1.5 Transferencia**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	**E0088**	**51408**	**31111-0902**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**		**490,000.00**	**490,000.00**					**490,000.00**
2.7.1	E0088	51408	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		490,000.00	490,000.00					490,000.00
2.7.1	**E0109**					********** E0109 MI BARRIO MODELO**	**5,000.00**	**1,792,609.65**	**1,797,609.65**	**27,842.81**	**6,591.89**	**6,591.89**	**6,591.89**	**1,769,766.84**
2.7.1	**E0109**	**11401**				********* 11401 GASTO CORRIENTE**	**5,000.00**	**922,688.27**	**927,688.27**	**27,842.81**	**6,591.89**	**6,591.89**	**6,591.89**	**899,845.46**
2.7.1	**E0109**	**11401**	**31111-0501**			******** 31111-0501 DIRECCIÓN GR**	**5,000.00**	**-5,000.00**						
2.7.1	**E0109**	**11401**	**31111-0501**			******* 2 GASTOS**	**5,000.00**	**-5,000.00**						
2.7.1	**E0109**	**11401**	**31111-0501**			****** 2.1 GASTOS CORRIE**	**5,000.00**	**-5,000.00**						

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	11401	31111-0501			*** 2.1.1 Gastos de con	5,000.00	-5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	5,000.00	-5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	5,000.00	-5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2	2161	2161 Material de limpie	5,000.00	-5,000.00						
2.7.1	E0109	11401	31111-0502			****** 31111-0502 DIRECCIÓN DE		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502			***** 2 GASTOS		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502			**** 2.1 GASTOS CORRIE		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502			*** 2.1.1 Gastos de con		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		52,966.30	52,966.30	5,579.99				47,386.31
2.7.1	E0109	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral		4,076.00	4,076.00	1,800.00				2,276.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret		2,064.80	2,064.80	1,900.00				164.8
2.7.1	E0109	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes		1,740.00	1,740.00	1,439.99				300.01
2.7.1	E0109	11401	31111-0502	2.1.1.2	2451	2451 Mat Constr Vidrio		16,000.00	16,000.00					16,000.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		16,650.00	16,650.00					16,650.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement		3,100.00	3,100.00					3,100.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso		7,491.00	7,491.00					7,491.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor		1,844.50	1,844.50	440				1,404.50
2.7.1	E0109	11401	31111-0503			****** 31111-0503 DIRECCIÓN DE		213,814.00	213,814.00	1,064.42				212,749.58
2.7.1	E0109	11401	31111-0503			***** 2 GASTOS		213,814.00	213,814.00	1,064.42				212,749.58
2.7.1	E0109	11401	31111-0503			**** 2.1 GASTOS CORRIE		213,814.00	213,814.00	1,064.42				212,749.58
2.7.1	E0109	11401	31111-0503			*** 2.1.1 Gastos de con		213,814.00	213,814.00	1,064.42				212,749.58
2.7.1	E0109	11401	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		213,814.00	213,814.00	1,064.42				212,749.58
2.7.1	E0109	11401	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		55,814.00	55,814.00	1,064.42				54,749.58
2.7.1	E0109	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici		306	306	252.42				53.58
2.7.1	E0109	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I		1,390.00	1,390.00	812				578
2.7.1	E0109	11401	31111-0503	2.1.1.2	2161	2161 Material de limpie		50,560.00	50,560.00					50,560.00
2.7.1	E0109	11401	31111-0503	2.1.1.2	2411	2411 Mat Constr Mineral		3,558.00	3,558.00					3,558.00
2.7.1	E0109	11401	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		158,000.00	158,000.00					158,000.00
2.7.1	E0109	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc		133,000.00	133,000.00					133,000.00
2.7.1	E0109	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardinería		25,000.00	25,000.00					25,000.00
2.7.1	E0109	11401	31111-0705			****** 31111-0705 DIRECCIÓN DE		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705			***** 2 GASTOS		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705			**** 2.1 GASTOS CORRIE		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705			*** 2.1.1 Gastos de con		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		450,000.00	450,000.00					450,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral		150,000.00	150,000.00					150,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret		150,000.00	150,000.00					150,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes		20,000.00	20,000.00					20,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera		20,000.00	20,000.00					20,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact		70,000.00	70,000.00					70,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement		20,000.00	20,000.00					20,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso		10,000.00	10,000.00					10,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor		10,000.00	10,000.00					10,000.00
2.7.1	E0109	11401	31111-0802			****** 31111-0802 DIRECCIÓN DE		28,007.36	28,007.36					28,007.36
2.7.1	E0109	11401	31111-0802			***** 2 GASTOS		28,007.36	28,007.36					28,007.36
2.7.1	E0109	11401	31111-0802			**** 2.1 GASTOS CORRIE		28,007.36	28,007.36					28,007.36
2.7.1	E0109	11401	31111-0802			*** 2.1.1 Gastos de con		28,007.36	28,007.36					28,007.36
2.7.1	E0109	11401	31111-0802	2.1.1.2		** 2.1.1.2 Compra de bie		28,007.36	28,007.36					28,007.36
2.7.1	E0109	11401	31111-0802	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		27,007.36	27,007.36					27,007.36
2.7.1	E0109	11401	31111-0802	2.1.1.2	2471	2471 Estruct y manufact		10,380.40	10,380.40					10,380.40
2.7.1	E0109	11401	31111-0802	2.1.1.2	2481	2481 Mat Complement		4,345.00	4,345.00					4,345.00
2.7.1	E0109	11401	31111-0802	2.1.1.2	2491	2491 Materiales diverso		12,178.00	12,178.00					12,178.00
2.7.1	E0109	11401	31111-0802	2.1.1.2	2911	2911 Herramientas menor		103.96	103.96					103.96
2.7.1	E0109	11401	31111-0802	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-0802	2.1.1.2	3612	3612 Impresión Pub ofic		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-0803			****** 31111-0803 DIRECCIÓN DE		60,501.01	60,501.01	1,301.13				59,199.88
2.7.1	E0109	11401	31111-0803			***** 2 GASTOS		60,501.01	60,501.01	1,301.13				59,199.88
2.7.1	E0109	11401	31111-0803			**** 2.1 GASTOS CORRIE		16,001.01	16,001.01	1,301.13				14,699.88
2.7.1	E0109	11401	31111-0803			*** 2.1.1 Gastos de con		16,001.01	16,001.01	1,301.13				14,699.88
2.7.1	E0109	11401	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		16,001.01	16,001.01	1,301.13				14,699.88
2.7.1	E0109	11401	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		9,501.01	9,501.01	1,301.13				8,199.88
2.7.1	E0109	11401	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofici		1,336.50	1,336.50	1,301.13				35.37
2.7.1	E0109	11401	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I		1,640.00	1,640.00					1,640.00
2.7.1	E0109	11401	31111-0803	2.1.1.2	2171	2171 Mat y útiles Enseñ		6,524.51	6,524.51					6,524.51
2.7.1	E0109	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		6,500.00	6,500.00					6,500.00
2.7.1	E0109	11401	31111-0803	2.1.1.2	3611	3611 Difusión Activ Gub		6,500.00	6,500.00					6,500.00
2.7.1	E0109	11401	31111-0803			**** 2.2 GASTOS DE CAP		44,500.00	44,500.00					44,500.00
2.7.1	E0109	11401	31111-0803			*** 2.2.2 Activos Fijos		44,500.00	44,500.00					44,500.00
2.7.1	E0109	11401	31111-0803	2.2.2.2		** 2.2.2.2 Maquinaria y		44,500.00	44,500.00					44,500.00
2.7.1	E0109	11401	31111-0803	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		44,500.00	44,500.00					44,500.00
2.7.1	E0109	11401	31111-0803	2.2.2.2	5151	5151 Computadoras		12,000.00	12,000.00					12,000.00
2.7.1	E0109	11401	31111-0803	2.2.2.2	5191	5191 Otros mobiliarios		6,000.00	6,000.00					6,000.00
2.7.1	E0109	11401	31111-0803	2.2.2.2	5211	5211 Equipo audio y vid		26,500.00	26,500.00					26,500.00
2.7.1	E0109	11401	31111-0804			****** 31111-0804 DIRECCIÓN DE		34,582.00	34,582.00	11,466.37	6,269.39	6,269.39	6,269.39	23,115.63
2.7.1	E0109	11401	31111-0804			***** 2 GASTOS		34,582.00	34,582.00	11,466.37	6,269.39	6,269.39	6,269.39	23,115.63
2.7.1	E0109	11401	31111-0804			**** 2.1 GASTOS CORRIE		34,582.00	34,582.00	11,466.37	6,269.39	6,269.39	6,269.39	23,115.63
2.7.1	E0109	11401	31111-0804			*** 2.1.1 Gastos de con		34,582.00	34,582.00	11,466.37	6,269.39	6,269.39	6,269.39	23,115.63
2.7.1	E0109	11401	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie		34,582.00	34,582.00	11,466.37	6,269.39	6,269.39	6,269.39	23,115.63
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		32,182.00	32,182.00	11,466.37	6,269.39	6,269.39	6,269.39	20,715.63
2.7.1	E0109	11401	31111-0804	2.1.1.2	2111	2111 Mat y útiles ofici		6,822.00	6,822.00	5,196.98				1,625.02
2.7.1	E0109	11401	31111-0804	2.1.1.2	2612	2612 Combus p Serv pub		25,360.00	25,360.00	6,269.39	6,269.39	6,269.39	6,269.39	19,090.61
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		2,400.00	2,400.00					2,400.00
2.7.1	E0109	11401	31111-0804	2.1.1.2	3361	3361 Impresiones docofi		2,400.00	2,400.00					2,400.00
2.7.1	E0109	11401	31111-0901			****** 31111-0901 DIRECCIÓN GE		8,000.00	8,000.00	1,164.64				6,835.36
2.7.1	E0109	11401	31111-0901			***** 2 GASTOS		8,000.00	8,000.00	1,164.64				6,835.36
2.7.1	E0109	11401	31111-0901			**** 2.1 GASTOS CORRIE		8,000.00	8,000.00	1,164.64				6,835.36
2.7.1	E0109	11401	31111-0901			*** 2.1.1 Gastos de con		8,000.00	8,000.00	1,164.64				6,835.36
2.7.1	E0109	11401	31111-0901	2.1.1.2		** 2.1.1.2 Compra de bie		8,000.00	8,000.00	1,164.64				6,835.36
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		7,000.00	7,000.00	1,164.64				5,835.36
2.7.1	E0109	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici		3,500.00	3,500.00					3,500.00
2.7.1	E0109	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec I		2,000.00	2,000.00	1,164.64				835.36
2.7.1	E0109	11401	31111-0901	2.1.1.2	2612	2612 Combus p Serv pub		1,500.00	1,500.00					1,500.00
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-0901	2.1.1.2	3852	3852 Gto Oficina SP		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1001			****** 31111-1001 DIR GRAL DES		12,183.00	12,183.00	1,269.06	322.5	322.5	322.5	10,913.94
2.7.1	E0109	11401	31111-1001			***** 2 GASTOS		12,183.00	12,183.00	1,269.06	322.5	322.5	322.5	10,913.94
2.7.1	E0109	11401	31111-1001			**** 2.1 GASTOS CORRIE		12,183.00	12,183.00	1,269.06	322.5	322.5	322.5	10,913.94
2.7.1	E0109	11401	31111-1001			*** 2.1.1 Gastos de con		12,183.00	12,183.00	1,269.06	322.5	322.5	322.5	10,913.94
2.7.1	E0109	11401	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		12,183.00	12,183.00	1,269.06	322.5	322.5	322.5	10,913.94
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		8,683.00	8,683.00	999.06	52.5	52.5	52.5	7,683.94
2.7.1	E0109	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici		5,615.00	5,615.00	999.06	52.5	52.5	52.5	4,615.94
2.7.1	E0109	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I		1,800.00	1,800.00					1,800.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	2612	2612 Combus p Serv pub		1,268.00	1,268.00					1,268.00
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		3,500.00	3,500.00	270	270	270	270	3,230.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3721	3721 Pasajes terr Nac		2,750.00	2,750.00	270	270	270	270	2,480.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3751	3751 Viáticos nacionale		750	750					750
2.7.1	E0109	11401	31111-1101			****** 31111-1101 DIR GRAL DE		39,634.60	39,634.60					39,634.60
2.7.1	E0109	11401	31111-1101			***** 2 GASTOS		39,634.60	39,634.60					39,634.60
2.7.1	E0109	11401	31111-1101			**** 2.1 GASTOS CORRIE		39,634.60	39,634.60					39,634.60
2.7.1	E0109	11401	31111-1101			*** 2.1.1 Gastos de con		39,634.60	39,634.60					39,634.60
2.7.1	E0109	11401	31111-1101	2.1.1.2		** 2.1.1.2 Compra de bie		39,634.60	39,634.60					39,634.60
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		28,198.60	28,198.60					28,198.60
2.7.1	E0109	11401	31111-1101	2.1.1.2	2111	2111 Mat y útiles ofici		552.8	552.8					552.8
2.7.1	E0109	11401	31111-1101	2.1.1.2	2141	2141 Mat y útiles Tec I		812	812					812
2.7.1	E0109	11401	31111-1101	2.1.1.2	2612	2612 Combus p Serv pub		26,833.80	26,833.80					26,833.80
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		11,436.00	11,436.00					11,436.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales		9,600.00	9,600.00					9,600.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	3612	3612 Impresión Pub ofic		1,836.00	1,836.00					1,836.00

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	11401	31111-1201			****** 31111-1201 DIR GRAL TUR		7,000.00	7,000.00	5,997.20				1,002.80
2.7.1	E0109	11401	31111-1201			***** 2 GASTOS		7,000.00	7,000.00	5,997.20				1,002.80
2.7.1	E0109	11401	31111-1201			**** 2.1 GASTOS CORRIE		7,000.00	7,000.00	5,997.20				1,002.80
2.7.1	E0109	11401	31111-1201			*** 2.1.1 Gastos de con		7,000.00	7,000.00	5,997.20				1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie		7,000.00	7,000.00	5,997.20				1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2	2111	2111 Mat y útiles ofici		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		6,000.00	6,000.00	5,997.20				2.8
2.7.1	E0109	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic		6,000.00	6,000.00	5,997.20				2.8
2.7.1	E0109	11401	31111-1301			****** 31111-1301 DIRECCIÓN DE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			***** 2 GASTOS		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			**** 2.1 GASTOS CORRIE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			*** 2.1.1 Gastos de con		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios		21,000.00	21,000.00					21,000.00
2.7.1	E0109	51408				******* 51408 RAMO 33 FONDO II		869,921.38	869,921.38					869,921.38
2.7.1	E0109	51408	31111-0502			****** 31111-0502 DIRECCIÓN DE		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502			***** 2 GASTOS		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502			**** 2.1 GASTOS CORRIE		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502			*** 2.1.1 Gastos de con		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico		636,911.00	636,911.00					636,911.00
2.7.1	E0109	51408	31111-0503			****** 31111-0503 DIRECCIÓN DE		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503			***** 2 GASTOS		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503			**** 2.1 GASTOS CORRIE		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503			*** 2.1.1 Gastos de con		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0503	2.1.1.2	2612	2612 Combus p Serv pub		108,287.20	108,287.20					108,287.20
2.7.1	E0109	51408	31111-0803			****** 31111-0803 DIRECCIÓN DE		124,723.18	124,723.18					124,723.18
2.7.1	E0109	51408	31111-0803			***** 2 GASTOS		124,723.18	124,723.18					124,723.18
2.7.1	E0109	51408	31111-0803			**** 2.1 GASTOS CORRIE		124,723.18	124,723.18					124,723.18
2.7.1	E0109	51408	31111-0803			*** 2.1.1 Gastos de con		124,723.18	124,723.18					124,723.18
2.7.1	E0109	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		124,723.18	124,723.18					124,723.18
2.7.1	E0109	51408	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		96,723.18	96,723.18					96,723.18
2.7.1	E0109	51408	31111-0803	2.1.1.2	2611	2611 Combus p Seg pub		96,723.18	96,723.18					96,723.18
2.7.1	E0109	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		28,000.00	28,000.00					28,000.00
2.7.1	E0109	51408	31111-0803	2.1.1.2	3551	3551 Mantto Vehíc		28,000.00	28,000.00					28,000.00
2.7.1	E0110					******** E0110 PARTICIPACIÓN Y A	1,715,627.60	72,365.00	1,787,992.60	850,181.68	839,964.05	839,964.05	839,964.05	937,810.92
2.7.1	E0110	11301				******* 11301 REMANENTES CP 20		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003			****** 31111-1003 DIRECCIÓN PA		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003			***** 2 GASTOS		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003			**** 2.1 GASTOS CORRIE		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003			*** 2.1.1 Gastos de con		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003	2.1.1.2		** 2.1.1.2 Compra de bie		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11301	31111-1003	2.1.1.2	3221	3221 Arrendam Edificios		72,365.00	72,365.00					72,365.00
2.7.1	E0110	11401				******* 11401 GASTO CORRIENTE	1,715,627.60		1,715,627.60	850,181.68	839,964.05	839,964.05	839,964.05	865,445.92
2.7.1	E0110	11401	31111-1003			****** 31111-1003 DIRECCIÓN PA	1,715,627.60		1,715,627.60	850,181.68	839,964.05	839,964.05	839,964.05	865,445.92
2.7.1	E0110	11401	31111-1003			***** 2 GASTOS	1,715,627.60		1,715,627.60	850,181.68	839,964.05	839,964.05	839,964.05	865,445.92
2.7.1	E0110	11401	31111-1003			**** 2.1 GASTOS CORRIE	1,715,627.60		1,715,627.60	850,181.68	839,964.05	839,964.05	839,964.05	865,445.92
2.7.1	E0110	11401	31111-1003			*** 2.1.1 Gastos de con	1,665,627.60	20,000.00	1,685,627.60	850,181.68	839,964.05	839,964.05	839,964.05	835,445.92
2.7.1	E0110	11401	31111-1003	2.1.1.1		** 2.1.1.1 Remuneracione	1,404,966.46		1,404,966.46	693,850.82	692,601.74	692,601.74	692,601.74	711,115.64
2.7.1	E0110	11401	31111-1003	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,399,819.30		1,399,819.30	693,850.82	692,601.74	692,601.74	692,601.74	705,968.48
2.7.1	E0110	11401	31111-1003	2.1.1.1	1131	1131 Sueldos Base	78,388.32		78,388.32	45,726.38	45,726.38	45,726.38	45,726.38	32,661.94
2.7.1	E0110	11401	31111-1003	2.1.1.1	1132	1132 Sueldos de Confian	399,789.36		399,789.36	215,050.41	215,050.41	215,050.41	215,050.41	184,738.95
2.7.1	E0110	11401	31111-1003	2.1.1.1	1321	1321 Prima Vacacional	26,881.05		26,881.05	10,300.46	10,300.46	10,300.46	10,300.46	16,580.59
2.7.1	E0110	11401	31111-1003	2.1.1.1	1323	1323 Gratif fin de año	96,003.75		96,003.75	16,265.47	16,265.47	16,265.47	16,265.47	79,738.28
2.7.1	E0110	11401	31111-1003	2.1.1.1	1411	1411 Aport al ISSEG	95,635.54		95,635.54	54,042.83	54,042.83	54,042.83	54,042.83	41,592.71
2.7.1	E0110	11401	31111-1003	2.1.1.1	1413	1413 Aportaciones IMSS	237,434.64		237,434.64	102,452.03	102,452.03	102,452.03	102,452.03	134,982.61
2.7.1	E0110	11401	31111-1003	2.1.1.1	1592	1592 Otras prestaciones	465,686.64		465,686.64	250,013.24	248,764.16	248,764.16	248,764.16	215,673.40
2.7.1	E0110	11401	31111-1003	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	5,147.16		5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1.1.1	3982	3982 Otros impuestos	5,147.16		5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1.1.2		** 2.1.1.2 Compra de bie	260,661.14	20,000.00	280,661.14	156,330.86	147,362.31	147,362.31	147,362.31	124,330.28
2.7.1	E0110	11401	31111-1003	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	45,408.00	13,000.00	58,408.00	28,199.84	23,733.31	23,733.31	23,733.31	30,208.16
2.7.1	E0110	11401	31111-1003	2.1.1.2	2111	2111 Mat y útiles ofici	10,000.00	8,000.00	18,000.00	13,367.57	8,901.04	8,901.04	8,901.04	4,632.43
2.7.1	E0110	11401	31111-1003	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	5,000.00	15,000.00	9,884.48	9,884.48	9,884.48	9,884.48	5,115.52
2.7.1	E0110	11401	31111-1003	2.1.1.2	2151	2151 Mat impreso e inf	5,000.00		5,000.00					5,000.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	2161	2161 Material de limpie	7,000.00		7,000.00	3,449.59	3,449.59	3,449.59	3,449.59	3,550.41
2.7.1	E0110	11401	31111-1003	2.1.1.2	2612	2612 Combus p Serv pub	7,000.00		7,000.00	1,050.00	1,050.00	1,050.00	1,050.00	5,950.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	2711	2711 Vestuario y unifor	4,408.00		4,408.00					4,408.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	2921	2921 Ref Edificios	1,000.00		1,000.00	448.2	448.2	448.2	448.2	551.8
2.7.1	E0110	11401	31111-1003	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
2.7.1	E0110	11401	31111-1003	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	215,253.14	7,000.00	222,253.14	128,131.02	123,629.00	123,629.00	123,629.00	94,122.12
2.7.1	E0110	11401	31111-1003	2.1.1.2	3111	3111 Serv Energía Elect	30,000.00		30,000.00	2,801.00	2,801.00	2,801.00	2,801.00	27,199.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	13,225.06	11,891.24	11,891.24	11,891.24	6,774.94
2.7.1	E0110	11401	31111-1003	2.1.1.2	3151	3151 Serv Telefonía Cel	7,500.00		7,500.00	3,677.40	3,259.20	3,259.20	3,259.20	3,822.60
2.7.1	E0110	11401	31111-1003	2.1.1.2	3171	3171 Serv Internet	4,800.00		4,800.00	2,443.00	2,094.00	2,094.00	2,094.00	2,357.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3181	3181 Servicio postal	1,500.00		1,500.00					1,500.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3221	3221 Arrendam Edificios	102,835.20		102,835.20	87,600.00	87,600.00	87,600.00	87,600.00	15,235.20
2.7.1	E0110	11401	31111-1003	2.1.1.2	3291	3291 Otros Arrendamient	5,000.00		5,000.00	1,363.00	1,363.00	1,363.00	1,363.00	3,637.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3361	3361 Impresiones docofi	3,000.00		3,000.00	997.7	997.7	997.7	997.7	2,002.30
2.7.1	E0110	11401	31111-1003	2.1.1.2	3611	3611 Difusión Activ Gub	5,408.00		5,408.00					5,408.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3612	3612 Impresión Pub ofic	5,000.00		5,000.00	2,002.95	2,002.95	2,002.95	2,002.95	2,997.05
2.7.1	E0110	11401	31111-1003	2.1.1.2	3721	3721 Pasajes terr Nac	4,000.00	7,000.00	11,000.00	3,423.00	3,423.00	3,423.00	3,423.00	7,577.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3751	3751 Viáticos nacionale	14,933.05		14,933.05	8,108.00	5,707.00	5,707.00	5,707.00	6,825.05
2.7.1	E0110	11401	31111-1003	2.1.1.2	3852	3852 Gto Oficina SP	11,276.89		11,276.89	2,489.91	2,489.91	2,489.91	2,489.91	8,786.98
2.7.1	E0110	11401	31111-1003			*** 2.1.7 Participacion	50,000.00	-20,000.00	30,000.00					30,000.00
2.7.1	E0110	11401	31111-1003	2.1.7.0		** 2.1.7.0 Participacion	50,000.00	-20,000.00	30,000.00					30,000.00
2.7.1	E0110	11401	31111-1003	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	50,000.00	-20,000.00	30,000.00					30,000.00
2.7.1	E0110	11401	31111-1003	2.1.7.0	8511	8511 Convenios de reasi	50,000.00	-20,000.00	30,000.00					30,000.00
3.1.1						********* 3.1.1 ASUNT ECONOMICOS	8,584,149.92	-1,258,000.00	7,326,149.92	3,766,345.46	3,631,012.58	3,631,012.58	3,631,012.58	3,559,804.46
3.1.1	E0049					******** E0049 GENERAR ESTRATEGI	4,372,712.41	-4,500.00	4,368,212.41	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,804,087.92
3.1.1	E0049	11401				******* 11401 GASTO CORRIENTE	4,235,117.44	-4,500.00	4,230,617.44	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,666,492.95
3.1.1	E0049	11401	31111-0901			****** 31111-0901 DIRECCIÓN GE	4,235,117.44	-4,500.00	4,230,617.44	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,666,492.95
3.1.1	E0049	11401	31111-0901			***** 2 GASTOS	4,235,117.44	-4,500.00	4,230,617.44	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,666,492.95
3.1.1	E0049	11401	31111-0901			**** 2.1 GASTOS CORRIE	4,235,117.44	-4,500.00	4,230,617.44	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,666,492.95
3.1.1	E0049	11401	31111-0901			*** 2.1.1 Gastos de con	4,095,117.44	-4,500.00	4,090,617.44	2,564,124.49	2,443,334.98	2,443,334.98	2,443,334.98	1,526,492.95
3.1.1	E0049	11401	31111-0901	2.1.1.1		** 2.1.1.1 Remuneracione	1,427,306.17		1,427,306.17	758,614.93	757,722.73	757,722.73	757,722.73	668,691.24
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,425,459.49		1,425,459.49	758,614.93	757,722.73	757,722.73	757,722.73	666,844.56
3.1.1	E0049	11401	31111-0901	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	27,915.02	27,915.02	27,915.02	27,915.02	19,939.30
3.1.1	E0049	11401	31111-0901	2.1.1.1	1132	1132 Sueldos de Confian	388,942.68		388,942.68	226,883.16	226,883.16	226,883.16	226,883.16	162,059.52
3.1.1	E0049	11401	31111-0901	2.1.1.1	1311	1311 Prima quinquenal	13,100.00		13,100.00	6,048.00	6,048.00	6,048.00	6,048.00	7,052.00
3.1.1	E0049	11401	31111-0901	2.1.1.1	1321	1321 Prima Vacacional	28,894.71		28,894.71	12,635.00	12,635.00	12,635.00	12,635.00	16,259.71
3.1.1	E0049	11401	31111-0901	2.1.1.1	1323	1323 Gratif fin de año	103,195.38		103,195.38					103,195.38
3.1.1	E0049	11401	31111-0901	2.1.1.1	1411	1411 Aport al ISSEG	87,359.40		87,359.40	52,808.15	52,808.15	52,808.15	52,808.15	34,551.25
3.1.1	E0049	11401	31111-0901	2.1.1.1	1413	1413 Aportaciones IMSS	203,053.88		203,053.88	108,181.99	108,181.99	108,181.99	108,181.99	94,871.89
3.1.1	E0049	11401	31111-0901	2.1.1.1	1592	1592 Otras prestaciones	553,059.12		553,059.12	324,143.61	323,251.41	323,251.41	323,251.41	228,915.51
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.1	3982	3982 Otros impuestos	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.2		** 2.1.1.2 Compra de bie	2,667,811.27	-4,500.00	2,663,311.27	1,805,509.56	1,685,612.25	1,685,612.25	1,685,612.25	857,801.71
3.1.1	E0049	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	26,493.52	4,000.00	30,493.52	24,802.29	23,256.01	23,256.01	23,256.01	5,691.23
3.1.1	E0049	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici	11,141.37		11,141.37	10,997.44	10,997.44	10,997.44	10,997.44	143.93
3.1.1	E0049	11401	31111-0901	2.1.1.2	2121	2121 Maty útiles impres	795.56		795.56	522	522	522	522	273.56
3.1.1	E0049	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec I	2,194.65	5,500.00	7,694.65	6,162.19	4,615.91	4,615.91	4,615.91	1,532.46
3.1.1	E0049	11401	31111-0901	2.1.1.2	2161	2161 Material de limpie	162.41		162.41					162.41
3.1.1	E0049	11401	31111-0901	2.1.1.2	2612	2612 Combus p Serv pub	11,596.00	-1,500.00	10,096.00	6,618.66	6,618.66	6,618.66	6,618.66	3,477.34
3.1.1	E0049	11401	31111-0901	2.1.1.2	2941	2941 Ref Eq Cómputo	603.53		603.53	502	502	502	502	101.53

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	**E0049**	**11401**	**31111-0901**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**2,641,317.75**	**-8,500.00**	**2,632,817.75**	**1,780,707.27**	**1,662,356.24**	**1,662,356.24**	**1,662,356.24**	**852,110.48**
3.1.1	E0049	11401	31111-0901	2.1.1.2	3111	3111 Serv Energía Elect	30,147.64		30,147.64					30,147.64
3.1.1	E0049	11401	31111-0901	2.1.1.2	3141	3141 Serv Telefonía Tra	20,912.12		20,912.12	13,993.33	12,151.12	12,151.12	12,151.12	6,918.79
3.1.1	E0049	11401	31111-0901	2.1.1.2	3151	3151 Serv Telefonía Cel	11,698.59		11,698.59	9,611.39	8,295.34	8,295.34	8,295.34	2,087.20
3.1.1	E0049	11401	31111-0901	2.1.1.2	3171	3171 Serv Internet	7,019.15		7,019.15	4,225.18	3,876.18	3,876.18	3,876.18	2,793.97
3.1.1	E0049	11401	31111-0901	2.1.1.2	3181	3181 Servicio postal	192.04		192.04					192.04
3.1.1	E0049	11401	31111-0901	2.1.1.2	3221	3221 Arrendam Edificios	112,597.06		112,597.06	111,642.08	86,730.63	86,730.63	86,730.63	954.98
3.1.1	E0049	11401	31111-0901	2.1.1.2	3291	3291 Otros Arrendamient	63,000.00		63,000.00	37,996.00	6,380.00	6,380.00	6,380.00	25,004.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3361	3361 Impresiones docofi	991.95		991.95	399.04	48.72	48.72	48.72	592.91
3.1.1	E0049	11401	31111-0901	2.1.1.2	3451	3451 Seg Bienes patrimo	26,378.06		26,378.06	11,139.07	11,139.07	11,139.07	11,139.07	15,238.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3471	3471 Fletes y maniobras	274.33		274.33					274.33
3.1.1	E0049	11401	31111-0901	2.1.1.2	3521	3521 Instal Mobil Adm	1,342.46		1,342.46	1,300.00	1,300.00	1,300.00	1,300.00	42.46
3.1.1	E0049	11401	31111-0901	2.1.1.2	3531	3531 Instal BInformat	384.06		384.06					384.06
3.1.1	E0049	11401	31111-0901	2.1.1.2	3551	3551 Mantto Vehíc	4,955.76		4,955.76	4,955.76	4,955.76	4,955.76	4,955.76	
3.1.1	E0049	11401	31111-0901	2.1.1.2	3581	3581 Serv Limpieza	822.99		822.99					822.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3591	3591 Serv Jardinería	822.99		822.99					822.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3611	3611 Difusión Activ Gub	48,996.48		48,996.48					48,996.48
3.1.1	E0049	11401	31111-0901	2.1.1.2	3712	3712 Pasajes aéreos Int	30,000.00		30,000.00					30,000.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3721	3721 Pasajes terr Nac	7,552.00		7,552.00	110	110	110	110	7,442.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3751	3751 Viáticos nacionale	25,000.00		25,000.00					25,000.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3761	3761 Viáticos Extranjer	40,000.00		40,000.00					40,000.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3791	3791 Otros Serv Traslad	5,000.00		5,000.00	132	132	132	132	4,868.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3813	3813 ATENCIONES	400,000.00	-7,500.00	392,500.00	203,032.50	175,066.50	175,066.50	175,066.50	189,467.50
3.1.1	E0049	11401	31111-0901	2.1.1.2	3821	3821 Gto Orden Social	1,800,000.00		1,800,000.00	1,379,969.99	1,349,969.99	1,349,969.99	1,349,969.99	420,030.01
3.1.1	E0049	11401	31111-0901	2.1.1.2	3852	3852 Gto Oficina SP	1,887.43	-1,000.00	887.43	858.29	858.29	858.29	858.29	29.14
3.1.1	E0049	11401	31111-0901	2.1.1.2	3921	3921 Otros imptos y der	1,342.64		1,342.64	1,342.64	1,342.64	1,342.64	1,342.64	
3.1.1	**E0049**	**11401**	**31111-0901**			***** 2.1.7 Participacion**	**140,000.00**		**140,000.00**					**140,000.00**
3.1.1	**E0049**	**11401**	**31111-0901**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**140,000.00**		**140,000.00**					**140,000.00**
3.1.1	**E0049**	**11401**	**31111-0901**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**140,000.00**		**140,000.00**					**140,000.00**
3.1.1	E0049	11401	31111-0901	2.1.7.0	8511	8511 Convenios de reasi	140,000.00		140,000.00					140,000.00
3.1.1	**E0049**	**51408**				********* 51408 RAMO 33 FONDO II**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**			******** 31111-0901 DIRECCIÓN GE**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**			******* 2 GASTOS**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**			****** 2.1 GASTOS CORRIE**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**			***** 2.1.7 Participacion**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	**E0049**	**51408**	**31111-0901**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**137,594.97**		**137,594.97**					**137,594.97**
3.1.1	E0049	51408	31111-0901	2.1.7.0	8511	8511 Convenios de reasi	137,594.97		137,594.97					137,594.97
3.1.1	**E0050**					********** E0050 APOYAR A ACTIV. E**	**3,339,494.33**	**-1,252,300.00**	**2,087,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**1,159,103.82**
3.1.1	**E0050**	**11401**				********* 11401 GASTO CORRIENTE**	**2,558,494.33**	**-762,300.00**	**1,796,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**868,103.82**
3.1.1	**E0050**	**11401**	**31111-0902**			******** 31111-0902 DIRECCIÓN DE**	**2,558,494.33**	**-762,300.00**	**1,796,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**868,103.82**
3.1.1	**E0050**	**11401**	**31111-0902**			******* 2 GASTOS**	**2,558,494.33**	**-762,300.00**	**1,796,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**868,103.82**
3.1.1	**E0050**	**11401**	**31111-0902**			****** 2.1 GASTOS CORRIE**	**2,558,494.33**	**-762,300.00**	**1,796,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**868,103.82**
3.1.1	**E0050**	**11401**	**31111-0902**			***** 2.1.1 Gastos de con**	**1,768,494.33**	**27,700.00**	**1,796,194.33**	**928,090.51**	**916,249.58**	**916,249.58**	**916,249.58**	**868,103.82**
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,625,668.72**		**1,625,668.72**	**860,540.45**	**859,469.81**	**859,469.81**	**859,469.81**	**765,128.27**
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,622,039.08**		**1,622,039.08**	**860,540.45**	**859,469.81**	**859,469.81**	**859,469.81**	**761,498.63**
3.1.1	E0050	11401	31111-0902	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	27,915.02	27,915.02	27,915.02	27,915.02	19,939.30
3.1.1	E0050	11401	31111-0902	2.1.1.1	1132	1132 Sueldos de Confian	450,677.52		450,677.52	262,895.22	262,895.22	262,895.22	262,895.22	187,782.30
3.1.1	E0050	11401	31111-0902	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00					4,100.00
3.1.1	E0050	11401	31111-0902	2.1.1.1	1321	1321 Prima Vacacional	32,948.82		32,948.82	14,407.00	14,407.00	14,407.00	14,407.00	18,541.82
3.1.1	E0050	11401	31111-0902	2.1.1.1	1323	1323 Gratif fin de año	117,674.29		117,674.29					117,674.29
3.1.1	E0050	11401	31111-0902	2.1.1.1	1411	1411 Aport al ISSEG	99,706.37		99,706.37	60,271.66	60,271.66	60,271.66	60,271.66	39,434.71
3.1.1	E0050	11401	31111-0902	2.1.1.1	1413	1413 Aportaciones IMSS	234,342.56		234,342.56	124,028.93	124,028.93	124,028.93	124,028.93	110,313.63
3.1.1	E0050	11401	31111-0902	2.1.1.1	1592	1592 Otras prestaciones	634,735.20		634,735.20	371,022.62	369,951.98	369,951.98	369,951.98	263,712.58
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**3,629.64**		**3,629.64**					**3,629.64**
3.1.1	E0050	11401	31111-0902	2.1.1.1	3982	3982 Otros impuestos	3,629.64		3,629.64					3,629.64
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**142,825.61**	**27,700.00**	**170,525.61**	**67,550.06**	**56,779.77**	**56,779.77**	**56,779.77**	**102,975.55**
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**42,400.40**	**-2,300.00**	**40,100.40**	**15,378.91**	**15,378.91**	**15,378.91**	**15,378.91**	**24,721.49**
3.1.1	E0050	11401	31111-0902	2.1.1.2	2111	2111 Mat y útiles ofici	6,330.73	-2,300.00	4,030.73	3,700.74	3,700.74	3,700.74	3,700.74	329.99
3.1.1	E0050	11401	31111-0902	2.1.1.2	2121	2121 Maty útiles impres	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	2141	2141 Mat y útiles Tec I	904.8		904.8	740	740	740	740	164.8
3.1.1	E0050	11401	31111-0902	2.1.1.2	2161	2161 Material de limpie	390.64		390.64					390.64
3.1.1	E0050	11401	31111-0902	2.1.1.2	2171	2171 Mat y útiles Enseñ	109.73		109.73					109.73
3.1.1	E0050	11401	31111-0902	2.1.1.2	2612	2612 Combus p Serv pub	28,080.00		28,080.00	10,106.14	10,106.14	10,106.14	10,106.14	17,973.86
3.1.1	E0050	11401	31111-0902	2.1.1.2	2911	2911 Herramientas menor	2,743.32		2,743.32					2,743.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	2941	2941 Ref Eq Cómputo	2,743.86		2,743.86	832.03	832.03	832.03	832.03	1,911.83
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**100,425.21**	**30,000.00**	**130,425.21**	**52,171.15**	**41,400.86**	**41,400.86**	**41,400.86**	**78,254.06**
3.1.1	E0050	11401	31111-0902	2.1.1.2	3111	3111 Serv Energía Elect	18,565.65		18,565.65	7,853.00	7,853.00	7,853.00	7,853.00	10,712.65
3.1.1	E0050	11401	31111-0902	2.1.1.2	3141	3141 Serv Telefonía Tra	25,242.76		25,242.76	13,993.33	12,151.12	12,151.12	12,151.12	11,249.43
3.1.1	E0050	11401	31111-0902	2.1.1.2	3171	3171 Serv Internet	7,019.15		7,019.15					7,019.15
3.1.1	E0050	11401	31111-0902	2.1.1.2	3361	3361 Impresiones docofi	1,195.20		1,195.20					1,195.20
3.1.1	E0050	11401	31111-0902	2.1.1.2	3451	3451 Seg Bienes patrimo	15,299.27		15,299.27	8,201.56	8,201.56	8,201.56	8,201.56	7,097.71
3.1.1	E0050	11401	31111-0902	2.1.1.2	3521	3521 Instal Mobil Adm	3,239.60		3,239.60	3,200.00	3,200.00	3,200.00	3,200.00	39.6
3.1.1	E0050	11401	31111-0902	2.1.1.2	3531	3531 Instal BInformat	315.48		315.48					315.48
3.1.1	E0050	11401	31111-0902	2.1.1.2	3551	3551 Mantto Vehíc	15,436.81	30,000.00	45,436.81	14,904.37	5,976.29	5,976.29	5,976.29	30,532.44
3.1.1	E0050	11401	31111-0902	2.1.1.2	3581	3581 Serv Limpieza	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	3591	3591 Serv Jardinería	1,097.32		1,097.32	599.95	599.95	599.95	599.95	497.37
3.1.1	E0050	11401	31111-0902	2.1.1.2	3611	3611 Difusión Activ Gub	235.84		235.84					235.84
3.1.1	E0050	11401	31111-0902	2.1.1.2	3751	3751 Viáticos nacionale	6,041.84		6,041.84	1,665.00	1,665.00	1,665.00	1,665.00	4,376.84
3.1.1	E0050	11401	31111-0902	2.1.1.2	3791	3791 Otros Serv Traslad	2,500.00		2,500.00					2,500.00
3.1.1	E0050	11401	31111-0902	2.1.1.2	3852	3852 Gto Oficina SP	2,400.38		2,400.38	1,015.35	1,015.35	1,015.35	1,015.35	1,385.03
3.1.1	E0050	11401	31111-0902	2.1.1.2	3921	3921 Otros imptos y der	738.59		738.59	738.59	738.59	738.59	738.59	
3.1.1	**E0050**	**11401**	**31111-0902**			***** 2.1.7 Participacion**	**790,000.00**	**-790,000.00**						
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**790,000.00**	**-790,000.00**						
3.1.1	**E0050**	**11401**	**31111-0902**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**790,000.00**	**-790,000.00**						
3.1.1	E0050	11401	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	790,000.00	-790,000.00						
3.1.1	**E0050**	**51408**				********* 51408 RAMO 33 FONDO II**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**			******** 31111-0902 DIRECCIÓN DE**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**			******* 2 GASTOS**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**			****** 2.1 GASTOS CORRIE**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**			***** 2.1.7 Participacion**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	**E0050**	**51408**	**31111-0902**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**781,000.00**	**-490,000.00**	**291,000.00**					**291,000.00**
3.1.1	E0050	51408	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	781,000.00	-490,000.00	291,000.00					291,000.00
3.1.1	**E0051**					********** E0051 FORTALECER A LOS**	**871,943.18**	**-1,200.00**	**870,743.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**596,612.72**
3.1.1	**E0051**	**11401**				********* 11401 GASTO CORRIENTE**	**817,293.18**	**-1,200.00**	**816,093.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**541,962.72**
3.1.1	**E0051**	**11401**	**31111-0903**			******** 31111-0903 DIRECCIÓN DE**	**817,293.18**	**-1,200.00**	**816,093.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**541,962.72**
3.1.1	**E0051**	**11401**	**31111-0903**			******* 2 GASTOS**	**817,293.18**	**-1,200.00**	**816,093.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**541,962.72**
3.1.1	**E0051**	**11401**	**31111-0903**			****** 2.1 GASTOS CORRIE**	**817,293.18**	**-1,200.00**	**816,093.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**541,962.72**
3.1.1	**E0051**	**11401**	**31111-0903**			***** 2.1.1 Gastos de con**	**712,293.18**	**-1,200.00**	**711,093.18**	**274,130.46**	**271,428.02**	**271,428.02**	**271,428.02**	**436,962.72**
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**472,585.64**		**472,585.64**	**249,900.50**	**249,722.06**	**249,722.06**	**249,722.06**	**222,685.14**
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**472,585.64**		**472,585.64**	**249,900.50**	**249,722.06**	**249,722.06**	**249,722.06**	**222,685.14**
3.1.1	E0051	11401	31111-0903	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	84,746.90	84,746.90	84,746.90	84,746.90	60,533.50
3.1.1	E0051	11401	31111-0903	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
3.1.1	E0051	11401	31111-0903	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
3.1.1	E0051	11401	31111-0903	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	17,564.21	17,564.21	17,564.21	17,564.21	11,491.87
3.1.1	E0051	11401	31111-0903	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	35,262.86	35,262.86	35,262.86	35,262.86	33,049.78
3.1.1	E0051	11401	31111-0903	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	108,025.53	107,847.09	107,847.09	107,847.09	76,943.91
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**239,707.54**	**-1,200.00**	**238,507.54**	**24,229.96**	**21,705.96**	**21,705.96**	**21,705.96**	**214,277.58**
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**7,200.26**	**-1,200.00**	**6,000.26**	**1,177.92**	**1,177.92**	**1,177.92**	**1,177.92**	**4,822.34**
3.1.1	E0051	11401	31111-0903	2.1.1.2	2111	2111 Mat y útiles ofici	2,202.27	-1,200.00	1,002.27	446.21	446.21	446.21	446.21	556.06
3.1.1	E0051	11401	31111-0903	2.1.1.2	2121	2121 Maty útiles impres	411.5		411.5					411.5
3.1.1	E0051	11401	31111-0903	2.1.1.2	2141	2141 Mat y útiles Tec I	677.26		677.26					677.26
3.1.1	E0051	11401	31111-0903	2.1.1.2	2151	2151 Mat impreso e inf	480.08		480.08					480.08
3.1.1	E0051	11401	31111-0903	2.1.1.2	2612	2612 Combus p Serv pub	3,429.15		3,429.15	731.71	731.71	731.71	731.71	2,697.44
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**232,507.28**		**232,507.28**	**23,052.04**	**20,528.04**	**20,528.04**	**20,528.04**	**209,455.24**
3.1.1	E0051	11401	31111-0903	2.1.1.2	3141	3141 Serv Telefonía Tra	22,398.43		22,398.43	17,353.44	14,829.44	14,829.44	14,829.44	5,044.99
3.1.1	E0051	11401	31111-0903	2.1.1.2	3351	3351 Serv InvCientífica	200,000.00		200,000.00					200,000.00
3.1.1	E0051	11401	31111-0903	2.1.1.2	3361	3361 Impresiones docofi	1,186.31		1,186.31	123	123	123	123	1,063.31
3.1.1	E0051	11401	31111-0903	2.1.1.2	3521	3521 Instal Mobil Adm	822.99		822.99					822.99

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0051	11401	31111-0903	2.1.1.2	3551	3551 Mantto Vehíc	2,514.49		2,514.49	2,514.49	2,514.49	2,514.49	2,514.49	
3.1.1	E0051	11401	31111-0903	2.1.1.2	3751	3751 Viáticos nacionale	1,097.32		1,097.32					1,097.32
3.1.1	E0051	11401	31111-0903	2.1.1.2	3791	3791 Otros Serv Traslad	1,000.00		1,000.00	240	240	240	240	760
3.1.1	E0051	11401	31111-0903	2.1.1.2	3852	3852 Gto Oficina SP	3,487.74		3,487.74	2,821.11	2,821.11	2,821.11	2,821.11	666.63
3.1.1	**E0051**	**11401**	**31111-0903**			***** 2.1.7 Participacion**	**105,000.00**		**105,000.00**					**105,000.00**
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**105,000.00**		**105,000.00**					**105,000.00**
3.1.1	**E0051**	**11401**	**31111-0903**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**105,000.00**		**105,000.00**					**105,000.00**
3.1.1	E0051	11401	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	105,000.00		105,000.00					105,000.00
3.1.1	**E0051**	**51408**				********* 51408 RAMO 33 FONDO II**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**			******** 31111-0903 DIRECCIÓN DE**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**			******* 2 GASTOS**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**			****** 2.1 GASTOS CORRIE**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**			***** 2.1.7 Participacion**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	**E0051**	**51408**	**31111-0903**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**54,650.00**		**54,650.00**					**54,650.00**
3.1.1	E0051	51408	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	54,650.00		54,650.00					54,650.00
3.2.1						********** 3.2.1 AGROPECUARIA**	**2,605,399.11**	**60,000.00**	**2,665,399.11**	**1,248,013.85**	**1,226,851.20**	**1,226,851.20**	**1,226,851.20**	**1,417,385.26**
3.2.1	**E0052**					********** E0052 GESTIONAR INFRAES**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**				********* 11401 GASTO CORRIENTE**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**	**31111-0904**			******** 31111-0904 DIR DES RURA**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**	**31111-0904**			******* 2 GASTOS**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**	**31111-0904**			****** 2.1 GASTOS CORRIE**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**	**31111-0904**			***** 2.1.1 Gastos de con**	**1,336,810.14**	**1,197.50**	**1,338,007.64**	**654,603.75**	**645,471.67**	**645,471.67**	**645,471.67**	**683,403.89**
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,161,379.32**		**1,161,379.32**	**593,303.35**	**592,054.27**	**592,054.27**	**592,054.27**	**568,075.97**
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,157,217.12**		**1,157,217.12**	**593,303.35**	**592,054.27**	**592,054.27**	**592,054.27**	**563,913.77**
3.2.1	E0052	11401	31111-0904	2.1.1.1	1131	1131 Sueldos Base	85,888.20		85,888.20	48,634.11	48,634.11	48,634.11	48,634.11	37,254.09
3.2.1	E0052	11401	31111-0904	2.1.1.1	1132	1132 Sueldos de Confian	311,409.84		311,409.84	181,655.74	181,655.74	181,655.74	181,655.74	129,754.10
3.2.1	E0052	11401	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	16,500.00		16,500.00	6,827.00	6,827.00	6,827.00	6,827.00	9,673.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	21,140.45		21,140.45	9,639.79	9,639.79	9,639.79	9,639.79	11,500.66
3.2.1	E0052	11401	31111-0904	2.1.1.1	1322	1322 Prima Dominical	1,575.00		1,575.00					1,575.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1323	1323 Gratif fin de año	75,501.62		75,501.62	1,611.39	1,611.39	1,611.39	1,611.39	73,890.23
3.2.1	E0052	11401	31111-0904	2.1.1.1	1331	1331 Remun Horas extra	1,500.00		1,500.00					1,500.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1411	1411 Aport al ISSEG	79,459.61		79,459.61	47,759.33	47,759.33	47,759.33	47,759.33	31,700.28
3.2.1	E0052	11401	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	201,496.92		201,496.92	84,704.71	84,704.71	84,704.71	84,704.71	116,792.21
3.2.1	E0052	11401	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	362,745.48		362,745.48	212,471.28	211,222.20	211,222.20	211,222.20	150,274.20
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**4,162.20**		**4,162.20**					**4,162.20**
3.2.1	E0052	11401	31111-0904	2.1.1.1	3982	3982 Otros impuestos	4,162.20		4,162.20					4,162.20
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**175,430.82**	**1,197.50**	**176,628.32**	**61,300.40**	**53,417.40**	**53,417.40**	**53,417.40**	**115,327.92**
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**72,719.23**	**-3,002.50**	**69,716.73**	**1,715.73**	**1,715.73**	**1,715.73**	**1,715.73**	**68,001.00**
3.2.1	E0052	11401	31111-0904	2.1.1.2	2111	2111 Mat y útiles ofici	2,300.00		2,300.00	5.36	5.36	5.36	5.36	2,294.64
3.2.1	E0052	11401	31111-0904	2.1.1.2	2121	2121 Maty útiles impres	782.62		782.62					782.62
3.2.1	E0052	11401	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec I	5,802.50	-5,802.50						
3.2.1	E0052	11401	31111-0904	2.1.1.2	2212	2212 Prod Alimen instal		1,800.00	1,800.00					1,800.00
3.2.1	E0052	11401	31111-0904	2.1.1.2	2461	2461 Mat Eléctrico		700	700					700
3.2.1	E0052	11401	31111-0904	2.1.1.2	2612	2612 Combus p Serv pub	55,000.00		55,000.00	1,710.37	1,710.37	1,710.37	1,710.37	53,289.63
3.2.1	E0052	11401	31111-0904	2.1.1.2	2721	2721 Prendas de segurid	3,903.44		3,903.44					3,903.44
3.2.1	E0052	11401	31111-0904	2.1.1.2	2911	2911 Herramientas menor	4,930.67		4,930.67					4,930.67
3.2.1	E0052	11401	31111-0904	2.1.1.2	2921	2921 Ref Edificios		300	300					300
3.2.1	**E0052**	**11401**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**102,711.59**	**4,200.00**	**106,911.59**	**59,584.67**	**51,701.67**	**51,701.67**	**51,701.67**	**47,326.92**
3.2.1	E0052	11401	31111-0904	2.1.1.2	3151	3151 Serv Telefonía Cel	10,178.69		10,178.69	3,171.00	2,718.00	2,718.00	2,718.00	7,007.69
3.2.1	E0052	11401	31111-0904	2.1.1.2	3231	3231 Arren Mobiliario		7,000.00	7,000.00	5,400.00				1,600.00
3.2.1	E0052	11401	31111-0904	2.1.1.2	3361	3361 Impresiones docofi	1,810.39		1,810.39	1,800.71	1,800.71	1,800.71	1,800.71	9.68
3.2.1	E0052	11401	31111-0904	2.1.1.2	3451	3451 Seg Bienes patrimo	9,086.97		9,086.97	5,773.42	5,773.42	5,773.42	5,773.42	3,313.55
3.2.1	E0052	11401	31111-0904	2.1.1.2	3471	3471 Fletes y maniobras	2,598.87		2,598.87					2,598.87
3.2.1	E0052	11401	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	4,406.14		4,406.14	1,053.65	1,053.65	1,053.65	1,053.65	3,352.49
3.2.1	E0052	11401	31111-0904	2.1.1.2	3531	3531 Instal BInformat	986.13		986.13					986.13
3.2.1	E0052	11401	31111-0904	2.1.1.2	3551	3551 Mantto Vehíc	65,500.00		65,500.00	38,603.68	36,573.68	36,573.68	36,573.68	26,896.32
3.2.1	E0052	11401	31111-0904	2.1.1.2	3721	3721 Pasajes terr Nac		1,000.00	1,000.00					1,000.00
3.2.1	E0052	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	5,006.64	-3,800.00	1,206.64	644.45	644.45	644.45	644.45	562.19
3.2.1	E0052	11401	31111-0904	2.1.1.2	3921	3921 Otros imptos y der	3,137.76		3,137.76	3,137.76	3,137.76	3,137.76	3,137.76	
3.2.1	**E0053**					********** E0053 ATENDER AL CONSEJ**	**1,268,588.97**	**-1,197.50**	**1,267,391.47**	**593,410.10**	**581,379.53**	**581,379.53**	**581,379.53**	**673,981.37**
3.2.1	**E0053**	**11401**				********* 11401 GASTO CORRIENTE**	**1,226,198.03**	**-1,197.50**	**1,225,000.53**	**593,410.10**	**581,379.53**	**581,379.53**	**581,379.53**	**631,590.43**
3.2.1	**E0053**	**11401**	**31111-0904**			******** 31111-0904 DIR DES RURA**	**1,226,198.03**	**-1,197.50**	**1,225,000.53**	**593,410.10**	**581,379.53**	**581,379.53**	**581,379.53**	**631,590.43**
3.2.1	**E0053**	**11401**	**31111-0904**			******* 2 GASTOS**	**1,226,198.03**	**-1,197.50**	**1,225,000.53**	**593,410.10**	**581,379.53**	**581,379.53**	**581,379.53**	**631,590.43**
3.2.1	**E0053**	**11401**	**31111-0904**			****** 2.1 GASTOS CORRIE**	**1,226,198.03**	**-1,197.50**	**1,225,000.53**	**593,410.10**	**581,379.53**	**581,379.53**	**581,379.53**	**631,590.43**
3.2.1	**E0053**	**11401**	**31111-0904**			***** 2.1.1 Gastos de con**	**786,078.03**	**-1,197.50**	**784,880.53**	**403,967.06**	**395,296.49**	**395,296.49**	**395,296.49**	**380,913.47**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**645,364.64**		**645,364.64**	**321,199.07**	**320,663.75**	**320,663.75**	**320,663.75**	**324,165.57**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**640,432.04**		**640,432.04**	**321,199.07**	**320,663.75**	**320,663.75**	**320,663.75**	**319,232.97**
3.2.1	E0053	11401	31111-0904	2.1.1.1	1131	1131 Sueldos Base	79,216.32		79,216.32	38,267.35	38,267.35	38,267.35	38,267.35	40,948.97
3.2.1	E0053	11401	31111-0904	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	84,746.90	84,746.90	84,746.90	84,746.90	60,533.50
3.2.1	E0053	11401	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	6,500.00		6,500.00	2,360.00	2,360.00	2,360.00	2,360.00	4,140.00
3.2.1	E0053	11401	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	12,551.86		12,551.86	5,000.00	5,000.00	5,000.00	5,000.00	7,551.86
3.2.1	E0053	11401	31111-0904	2.1.1.1	1323	1323 Gratif fin de año	44,828.04		44,828.04					44,828.04
3.2.1	E0053	11401	31111-0904	2.1.1.1	1411	1411 Aport al ISSEG	44,899.34		44,899.34	25,493.27	25,493.27	25,493.27	25,493.27	19,406.07
3.2.1	E0053	11401	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	95,901.96		95,901.96	44,955.54	44,955.54	44,955.54	44,955.54	50,946.42
3.2.1	E0053	11401	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	211,254.12		211,254.12	120,376.01	119,840.69	119,840.69	119,840.69	90,878.11
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**4,932.60**		**4,932.60**					**4,932.60**
3.2.1	E0053	11401	31111-0904	2.1.1.1	3982	3982 Otros impuestos	4,932.60		4,932.60					4,932.60
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**140,713.39**	**-1,197.50**	**139,515.89**	**82,767.99**	**74,632.74**	**74,632.74**	**74,632.74**	**56,747.90**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**39,774.00**	**-1,197.50**	**38,576.50**	**33,933.59**	**32,941.91**	**32,941.91**	**32,941.91**	**4,642.91**
3.2.1	E0053	11401	31111-0904	2.1.1.2	2111	2111 Mat y útiles ofici	2,369.61		2,369.61	2,256.24	1,264.56	1,264.56	1,264.56	113.37
3.2.1	E0053	11401	31111-0904	2.1.1.2	2121	2121 Maty útiles impres	765.23		765.23					765.23
3.2.1	E0053	11401	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec I	4,639.16	-1,197.50	3,441.66					3,441.66
3.2.1	E0053	11401	31111-0904	2.1.1.2	2612	2612 Combus p Serv pub	32,000.00		32,000.00	31,677.35	31,677.35	31,677.35	31,677.35	322.65
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**100,939.39**		**100,939.39**	**48,834.40**	**41,690.83**	**41,690.83**	**41,690.83**	**52,104.99**
3.2.1	E0053	11401	31111-0904	2.1.1.2	3141	3141 Serv Telefonía Tra	15,564.29		15,564.29	6,383.34	4,541.13	4,541.13	4,541.13	9,180.95
3.2.1	E0053	11401	31111-0904	2.1.1.2	3361	3361 Impresiones docofi	1,409.76		1,409.76	129.46	129.46	129.46	129.46	1,280.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3451	3451 Seg Bienes patrimo	9,482.05		9,482.05	9,482.05	9,482.05	9,482.05	9,482.05	
3.2.1	E0053	11401	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	1,821.81		1,821.81					1,821.81
3.2.1	E0053	11401	31111-0904	2.1.1.2	3531	3531 Instal BInformat	908.72		908.72					908.72
3.2.1	E0053	11401	31111-0904	2.1.1.2	3551	3551 Mantto Vehíc	30,000.00		30,000.00	23,477.24	20,175.88	20,175.88	20,175.88	6,522.76
3.2.1	E0053	11401	31111-0904	2.1.1.2	3813	3813 ATENCIONES	10,000.00		10,000.00	8,160.85	6,160.85	6,160.85	6,160.85	1,839.15
3.2.1	E0053	11401	31111-0904	2.1.1.2	3821	3821 Gto Orden Social	27,000.00		27,000.00					27,000.00
3.2.1	E0053	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	3,655.30		3,655.30	104	104	104	104	3,551.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3921	3921 Otros imptos y der	1,097.46		1,097.46	1,097.46	1,097.46	1,097.46	1,097.46	
3.2.1	**E0053**	**11401**	**31111-0904**			***** 2.1.5 Transferencia**	**432,120.00**		**432,120.00**	**189,443.04**	**186,083.04**	**186,083.04**	**186,083.04**	**242,676.96**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**	**432,120.00**		**432,120.00**	**189,443.04**	**186,083.04**	**186,083.04**	**186,083.04**	**242,676.96**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**	**432,120.00**		**432,120.00**	**189,443.04**	**186,083.04**	**186,083.04**	**186,083.04**	**242,676.96**
3.2.1	E0053	11401	31111-0904	2.1.5.1	4411	4411 Gto Activ Cult	432,120.00		432,120.00	189,443.04	186,083.04	186,083.04	186,083.04	242,676.96
3.2.1	**E0053**	**11401**	**31111-0904**			***** 2.1.7 Participacion**	**8,000.00**		**8,000.00**					**8,000.00**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**8,000.00**		**8,000.00**					**8,000.00**
3.2.1	**E0053**	**11401**	**31111-0904**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**8,000.00**		**8,000.00**					**8,000.00**
3.2.1	E0053	11401	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	8,000.00		8,000.00					8,000.00
3.2.1	**E0053**	**51408**				********* 51408 RAMO 33 FONDO II**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**			******** 31111-0904 DIR DES RURA**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**			******* 2 GASTOS**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**			****** 2.1 GASTOS CORRIE**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**			***** 2.1.7 Participacion**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	**E0053**	**51408**	**31111-0904**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**42,390.94**		**42,390.94**					**42,390.94**
3.2.1	E0053	51408	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	42,390.94		42,390.94					42,390.94
3.2.1	**E0128**					********** E0128 FIDER**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**				********* 61302 CONV ESTATALES 2**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**			******** 31111-0904 DIR DES RURA**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**			******* 2 GASTOS**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**			****** 2.1 GASTOS CORRIE**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**			***** 2.1.1 Gastos de con**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	**E0128**	**61302**	**31111-0904**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**		**60,000.00**	**60,000.00**					**60,000.00**
3.2.1	E0128	61302	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret		60,000.00	60,000.00					60,000.00

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3						********** 3.4.3 CONSTRUCCION**	**54,951,395.08**	**212,573,803.72**	**267,525,198.80**	**81,956,900.42**	**71,926,182.32**	**71,926,182.32**	**71,708,174.54**	**185,568,298.38**
3.4.3	**E0040**					********** E0040 DIRIGIR LA ADMÓN.**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**				********* 11401 GASTO CORRIENTE**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**	**31111-0701**			******** 31111-0701 DIRECCIÓN GE**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**	**31111-0701**			******* 2 GASTOS**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**	**31111-0701**			****** 2.1 GASTOS CORRIE**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**	**31111-0701**			***** 2.1.1 Gastos de con**	**3,056,741.26**		**3,056,741.26**	**1,638,915.27**	**1,583,519.06**	**1,583,519.06**	**1,583,519.06**	**1,417,825.99**
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,520,009.60**		**2,520,009.60**	**1,318,996.44**	**1,317,212.04**	**1,317,212.04**	**1,317,212.04**	**1,201,013.16**
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,510,292.36**		**2,510,292.36**	**1,318,996.44**	**1,317,212.04**	**1,317,212.04**	**1,317,212.04**	**1,191,295.92**
3.4.3	E0040	11401	31111-0701	2.1.1.1	1131	1131 Sueldos Base	160,746.00		160,746.00	93,112.92	93,112.92	93,112.92	93,112.92	67,633.08
3.4.3	E0040	11401	31111-0701	2.1.1.1	1132	1132 Sueldos de Confian	619,297.80		619,297.80	358,842.08	358,842.08	358,842.08	358,842.08	260,455.72
3.4.3	E0040	11401	31111-0701	2.1.1.1	1311	1311 Prima quinquenal	11,400.00		11,400.00	5,062.00	5,062.00	5,062.00	5,062.00	6,338.00
3.4.3	E0040	11401	31111-0701	2.1.1.1	1321	1321 Prima Vacacional	50,147.10		50,147.10	21,927.00	21,927.00	21,927.00	21,927.00	28,220.10
3.4.3	E0040	11401	31111-0701	2.1.1.1	1322	1322 Prima Dominical	4,830.00		4,830.00					4,830.00
3.4.3	E0040	11401	31111-0701	2.1.1.1	1323	1323 Gratif fin de año	179,096.76		179,096.76					179,096.76
3.4.3	E0040	11401	31111-0701	2.1.1.1	1331	1331 Remun Horas extra	5,000.00		5,000.00	1,376.62	1,376.62	1,376.62	1,376.62	3,623.38
3.4.3	E0040	11401	31111-0701	2.1.1.1	1411	1411 Aport al ISSEG	156,008.74		156,008.74	94,306.31	94,306.31	94,306.31	94,306.31	61,702.43
3.4.3	E0040	11401	31111-0701	2.1.1.1	1413	1413 Aportaciones IMSS	371,304.12		371,304.12	188,811.96	188,811.96	188,811.96	188,811.96	182,492.16
3.4.3	E0040	11401	31111-0701	2.1.1.1	1592	1592 Otras prestaciones	952,461.84		952,461.84	555,557.55	553,773.15	553,773.15	553,773.15	396,904.29
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**9,717.24**		**9,717.24**					**9,717.24**
3.4.3	E0040	11401	31111-0701	2.1.1.1	3982	3982 Otros impuestos	9,717.24		9,717.24					9,717.24
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**536,731.66**		**536,731.66**	**319,918.83**	**266,307.02**	**266,307.02**	**266,307.02**	**216,812.83**
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**81,142.00**		**81,142.00**	**72,123.30**	**71,928.30**	**71,928.30**	**71,928.30**	**9,018.70**
3.4.3	E0040	11401	31111-0701	2.1.1.2	2111	2111 Mat y útiles ofici	13,142.00		13,142.00	13,131.54	13,131.54	13,131.54	13,131.54	10.46
3.4.3	E0040	11401	31111-0701	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	7,458.92	7,263.92	7,263.92	7,263.92	2,541.08
3.4.3	E0040	11401	31111-0701	2.1.1.2	2221	2221 Prod Alim Animales	4,000.00		4,000.00	1,532.84	1,532.84	1,532.84	1,532.84	2,467.16
3.4.3	E0040	11401	31111-0701	2.1.1.2	2612	2612 Combus p Serv pub	50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
3.4.3	E0040	11401	31111-0701	2.1.1.2	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
3.4.3	**E0040**	**11401**	**31111-0701**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**455,589.66**		**455,589.66**	**247,795.53**	**194,378.72**	**194,378.72**	**194,378.72**	**207,794.13**
3.4.3	E0040	11401	31111-0701	2.1.1.2	3111	3111 Serv Energía Elect	13,000.00		13,000.00					13,000.00
3.4.3	E0040	11401	31111-0701	2.1.1.2	3141	3141 Serv Telefonía Tra	46,000.00		46,000.00	8,180.03	5,979.98	5,979.98	5,979.98	37,819.97
3.4.3	E0040	11401	31111-0701	2.1.1.2	3151	3151 Serv Telefonía Cel	50,000.00		50,000.00	16,737.14	14,346.12	14,346.12	14,346.12	33,262.86
3.4.3	E0040	11401	31111-0701	2.1.1.2	3181	3181 Servicio postal	7,000.00		7,000.00	1,883.35	1,883.35	1,883.35	1,883.35	5,116.65
3.4.3	E0040	11401	31111-0701	2.1.1.2	3221	3221 Arrendam Edificios	112,087.00		112,087.00	112,087.00	65,384.06	65,384.06	65,384.06	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3361	3361 Impresiones docofi	6,407.00		6,407.00	2,103.16	2,103.16	2,103.16	2,103.16	4,303.84
3.4.3	E0040	11401	31111-0701	2.1.1.2	3451	3451 Seg Bienes patrimo	6,877.60		6,877.60	3,035.31	3,035.31	3,035.31	3,035.31	3,842.29
3.4.3	E0040	11401	31111-0701	2.1.1.2	3521	3521 Instal Mobil Adm	6,000.00		6,000.00	3,053.65	3,053.65	3,053.65	3,053.65	2,946.35
3.4.3	E0040	11401	31111-0701	2.1.1.2	3531	3531 Instal BInformat	4,000.00		4,000.00					4,000.00
3.4.3	E0040	11401	31111-0701	2.1.1.2	3551	3551 Mantto Vehíc	75,000.00		75,000.00	72,016.35	69,893.55	69,893.55	69,893.55	2,983.65
3.4.3	E0040	11401	31111-0701	2.1.1.2	3611	3611 Difusión Activ Gub	45,000.00		45,000.00	12,760.00	12,760.00	12,760.00	12,760.00	32,240.00
3.4.3	E0040	11401	31111-0701	2.1.1.2	3661	3661 Serv Creación	11,000.00		11,000.00					11,000.00
3.4.3	E0040	11401	31111-0701	2.1.1.2	3751	3751 Viáticos nacionale	50,000.00		50,000.00	5,328.46	5,328.46	5,328.46	5,328.46	44,671.54
3.4.3	E0040	11401	31111-0701	2.1.1.2	3791	3791 Otros Serv Traslad	8,000.00		8,000.00	4,082.99	4,082.99	4,082.99	4,082.99	3,917.01
3.4.3	E0040	11401	31111-0701	2.1.1.2	3852	3852 Gto Oficina SP	10,000.00		10,000.00	1,310.03	1,310.03	1,310.03	1,310.03	8,689.97
3.4.3	E0040	11401	31111-0701	2.1.1.2	3921	3921 Otros imptos y der	5,218.06		5,218.06	5,218.06	5,218.06	5,218.06	5,218.06	
3.4.3	**E0041**					********** E0041 CONTROLAR EL PRES**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**				********* 11401 GASTO CORRIENTE**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**	**31111-0702**			******** 31111-0702 DIRECCIÓN TE**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**	**31111-0702**			******* 2 GASTOS**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**	**31111-0702**			****** 2.1 GASTOS CORRIE**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**	**31111-0702**			***** 2.1.1 Gastos de con**	**2,533,059.35**		**2,533,059.35**	**1,250,934.46**	**1,193,700.64**	**1,193,700.64**	**1,190,180.04**	**1,282,124.89**
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,925,958.52**		**1,925,958.52**	**945,949.86**	**944,343.90**	**944,343.90**	**944,343.90**	**980,008.66**
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,912,055.20**		**1,912,055.20**	**945,949.86**	**944,343.90**	**944,343.90**	**944,343.90**	**966,105.34**
3.4.3	E0041	11401	31111-0702	2.1.1.1	1131	1131 Sueldos Base	207,057.24		207,057.24	92,605.94	92,605.94	92,605.94	92,605.94	114,451.30
3.4.3	E0041	11401	31111-0702	2.1.1.1	1132	1132 Sueldos de Confian	437,153.16		437,153.16	254,448.66	254,448.66	254,448.66	254,448.66	182,704.50
3.4.3	E0041	11401	31111-0702	2.1.1.1	1311	1311 Prima quinquenal	23,200.00		23,200.00	12,581.00	12,581.00	12,581.00	12,581.00	10,619.00
3.4.3	E0041	11401	31111-0702	2.1.1.1	1321	1321 Prima Vacacional	36,586.11		36,586.11	15,098.00	15,098.00	15,098.00	15,098.00	21,488.11
3.4.3	E0041	11401	31111-0702	2.1.1.1	1323	1323 Gratif fin de año	130,664.62		130,664.62					130,664.62
3.4.3	E0041	11401	31111-0702	2.1.1.1	1331	1331 Remun Horas extra	8,000.00		8,000.00	2,114.23	2,114.23	2,114.23	2,114.23	5,885.77
3.4.3	E0041	11401	31111-0702	2.1.1.1	1411	1411 Aport al ISSEG	128,842.07		128,842.07	72,098.48	72,098.48	72,098.48	72,098.48	56,743.59
3.4.3	E0041	11401	31111-0702	2.1.1.1	1413	1413 Aportaciones IMSS	291,984.24		291,984.24	135,146.36	135,146.36	135,146.36	135,146.36	156,837.88
3.4.3	E0041	11401	31111-0702	2.1.1.1	1591	1591 Asign Adic sueldo	700		700	700	700	700	700	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1592	1592 Otras prestaciones	647,867.76		647,867.76	361,157.19	359,551.23	359,551.23	359,551.23	286,710.57
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**13,903.32**		**13,903.32**					**13,903.32**
3.4.3	E0041	11401	31111-0702	2.1.1.1	3982	3982 Otros impuestos	13,903.32		13,903.32					13,903.32
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**607,100.83**		**607,100.83**	**304,984.60**	**249,356.74**	**249,356.74**	**245,836.14**	**302,116.23**
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**177,000.00**		**177,000.00**	**62,875.81**	**57,027.09**	**57,027.09**	**57,027.09**	**114,124.19**
3.4.3	E0041	11401	31111-0702	2.1.1.2	2111	2111 Mat y útiles ofici	25,000.00		25,000.00	7,152.59	7,152.59	7,152.59	7,152.59	17,847.41
3.4.3	E0041	11401	31111-0702	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	7,492.44	3,071.68	3,071.68	3,071.68	2,507.56
3.4.3	E0041	11401	31111-0702	2.1.1.2	2161	2161 Material de limpie	20,000.00		20,000.00	9,431.77	8,003.81	8,003.81	8,003.81	10,568.23
3.4.3	E0041	11401	31111-0702	2.1.1.2	2461	2461 Mat Eléctrico	4,000.00		4,000.00	2,012.81	2,012.81	2,012.81	2,012.81	1,987.19
3.4.3	E0041	11401	31111-0702	2.1.1.2	2612	2612 Combus p Serv pub	100,000.00		100,000.00	36,786.20	36,786.20	36,786.20	36,786.20	63,213.80
3.4.3	E0041	11401	31111-0702	2.1.1.2	2911	2911 Herramientas menor	4,000.00		4,000.00					4,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	2941	2941 Ref Eq Cómputo	14,000.00		14,000.00					14,000.00
3.4.3	**E0041**	**11401**	**31111-0702**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**430,100.83**		**430,100.83**	**242,108.79**	**192,329.65**	**192,329.65**	**188,809.05**	**187,992.04**
3.4.3	E0041	11401	31111-0702	2.1.1.2	3111	3111 Serv Energía Elect	94,000.00		94,000.00	42,659.00	42,659.00	42,659.00	42,659.00	51,341.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	8,175.39	5,975.39	5,975.39	5,975.39	11,824.61
3.4.3	E0041	11401	31111-0702	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	10,028.13	9,673.88	9,673.88	9,673.88	1,211.87
3.4.3	E0041	11401	31111-0702	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	65,383.99	65,383.99	65,383.99	
3.4.3	E0041	11401	31111-0702	2.1.1.2	3361	3361 Impresiones docofi	4,000.00		4,000.00	419.92	419.92	419.92	419.92	3,580.08
3.4.3	E0041	11401	31111-0702	2.1.1.2	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0041	11401	31111-0702	2.1.1.2	3511	3511 Cons y mantto Inm	10,000.00		10,000.00					10,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3521	3521 Instal Mobil Adm	14,000.00		14,000.00	13,512.08	13,512.07	13,512.07	13,512.07	487.92
3.4.3	E0041	11401	31111-0702	2.1.1.2	3531	3531 Instal BInformat	1,876.00		1,876.00	1,809.60	1,809.60	1,809.60	1,809.60	66.4
3.4.3	E0041	11401	31111-0702	2.1.1.2	3551	3551 Mantto Vehíc	110,000.00		110,000.00	43,281.49	42,759.49	42,759.49	39,238.89	66,718.51
3.4.3	E0041	11401	31111-0702	2.1.1.2	3591	3591 Serv Jardinería	3,752.00		3,752.00	1,392.00	1,392.00	1,392.00	1,392.00	2,360.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3751	3751 Viáticos nacionale	15,000.00		15,000.00					15,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3791	3791 Otros Serv Traslad	10,000.00		10,000.00	71	71	71	71	9,929.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3852	3852 Gto Oficina SP	20,000.00		20,000.00	7,941.67	7,941.67	7,941.67	7,941.67	12,058.33
3.4.3	E0041	11401	31111-0702	2.1.1.2	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
3.4.3	**E0042**					********** E0042 SUPERVISAR LA OBR**	**31,809,817.67**	**-8,019,955.90**	**23,789,861.77**	**8,958,444.72**	**8,177,844.73**	**8,177,844.73**	**8,176,810.59**	**14,831,417.05**
3.4.3	**E0042**	**11301**				********* 11301 REMANENTES CP 20**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**			******* 2 GASTOS**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**			***** 2.2.1 Construccione**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	**E0042**	**11301**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**2,268,688.88**	**2,268,688.88**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**2,000,000.00**	**268,688.88**
3.4.3	E0042	11301	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	**E0042**	**11401**				********* 11401 GASTO CORRIENTE**	**3,467,582.80**		**3,467,582.80**	**1,219,079.23**	**1,153,242.67**	**1,153,242.67**	**1,152,208.53**	**2,248,503.57**
3.4.3	**E0042**	**11401**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**	**3,467,582.80**		**3,467,582.80**	**1,219,079.23**	**1,153,242.67**	**1,153,242.67**	**1,152,208.53**	**2,248,503.57**
3.4.3	**E0042**	**11401**	**31111-0703**			******* 2 GASTOS**	**3,467,582.80**		**3,467,582.80**	**1,219,079.23**	**1,153,242.67**	**1,153,242.67**	**1,152,208.53**	**2,248,503.57**
3.4.3	**E0042**	**11401**	**31111-0703**			****** 2.1 GASTOS CORRIE**	**2,267,582.80**		**2,267,582.80**	**1,215,863.23**	**1,150,026.67**	**1,150,026.67**	**1,148,992.53**	**1,051,719.57**
3.4.3	**E0042**	**11401**	**31111-0703**			***** 2.1.1 Gastos de con**	**2,267,582.80**		**2,267,582.80**	**1,215,863.23**	**1,150,026.67**	**1,150,026.67**	**1,148,992.53**	**1,051,719.57**
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**1,744,012.12**		**1,744,012.12**	**913,777.04**	**912,349.52**	**912,349.52**	**912,349.52**	**830,235.08**
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**1,741,278.04**		**1,741,278.04**	**913,777.04**	**912,349.52**	**912,349.52**	**912,349.52**	**827,501.00**
3.4.3	E0042	11401	31111-0703	2.1.1.1	1132	1132 Sueldos de Confian	572,867.28		572,867.28	333,493.68	333,493.68	333,493.68	333,493.68	239,373.60
3.4.3	E0042	11401	31111-0703	2.1.1.1	1311	1311 Prima quinquenal	19,368.00		19,368.00	3,938.00	3,938.00	3,938.00	3,938.00	15,430.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1321	1321 Prima Vacacional	34,166.87		34,166.87	14,938.00	14,938.00	14,938.00	14,938.00	19,228.87
3.4.3	E0042	11401	31111-0703	2.1.1.1	1323	1323 Gratif fin de año	122,024.52		122,024.52					122,024.52
3.4.3	E0042	11401	31111-0703	2.1.1.1	1331	1331 Remun Horas extra	5,000.00		5,000.00					5,000.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1411	1411 Aport al ISSEG	114,573.45		114,573.45	69,259.03	69,259.03	69,259.03	69,259.03	45,314.42
3.4.3	E0042	11401	31111-0703	2.1.1.1	1413	1413 Aportaciones IMSS	252,737.64		252,737.64	131,899.11	131,899.11	131,899.11	131,899.11	120,838.53
3.4.3	E0042	11401	31111-0703	2.1.1.1	1592	1592 Otras prestaciones	620,540.28		620,540.28	360,249.22	358,821.70	358,821.70	358,821.70	260,291.06
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**2,734.08**		**2,734.08**					**2,734.08**
3.4.3	E0042	11401	31111-0703	2.1.1.1	3982	3982 Otros impuestos	2,734.08		2,734.08					2,734.08
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**523,570.68**		**523,570.68**	**302,086.19**	**237,677.15**	**237,677.15**	**236,643.01**	**221,484.49**
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**209,220.85**		**209,220.85**	**81,199.36**	**72,470.50**	**72,470.50**	**72,470.50**	**128,021.49**
3.4.3	E0042	11401	31111-0703	2.1.1.2	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	8,548.00	5,656.26	5,656.26	5,656.26	6,452.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	2141	2141 Mat y útiles Tec I	12,286.09		12,286.09	10,572.24	4,735.12	4,735.12	4,735.12	1,713.85

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0042	11401	31111-0703	2.1.1.2	2612	2612 Combus p Serv pub	168,584.76		168,584.76	61,969.12	61,969.12	61,969.12	61,969.12	106,615.64
3.4.3	E0042	11401	31111-0703	2.1.1.2	2721	2721 Prendas de segurid	2,100.00		2,100.00					2,100.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	2911	2911 Herramientas menor	6,250.00		6,250.00	110	110	110	110	6,140.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	2941	2941 Ref Eq Cómputo	5,000.00		5,000.00					5,000.00
3.4.3	**E0042**	**11401**	**31111-0703**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**314,349.83**		**314,349.83**	**220,886.83**	**165,206.65**	**165,206.65**	**164,172.51**	**93,463.00**
3.4.3	E0042	11401	31111-0703	2.1.1.2	3141	3141 Serv Telefonía Tra	23,143.35		23,143.35	8,175.39	5,975.39	5,975.39	5,975.39	14,967.96
3.4.3	E0042	11401	31111-0703	2.1.1.2	3171	3171 Serv Internet	6,000.00		6,000.00					6,000.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	65,383.99	65,383.99	65,383.99	
3.4.3	E0042	11401	31111-0703	2.1.1.2	3361	3361 Impresiones docofi	8,273.11		8,273.11					8,273.11
3.4.3	E0042	11401	31111-0703	2.1.1.2	3451	3451 Seg Bienes patrimo	14,632.80		14,632.80	9,995.11	9,995.11	9,995.11	9,995.11	4,637.69
3.4.3	E0042	11401	31111-0703	2.1.1.2	3521	3521 Instal Mobil Adm	8,601.79		8,601.79	5,512.15	5,512.15	5,512.15	5,512.15	3,089.64
3.4.3	E0042	11401	31111-0703	2.1.1.2	3531	3531 Instal BInformat	1,500.00		1,500.00					1,500.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3551	3551 Mantto Vehíc	135,000.00		135,000.00	82,005.40	75,228.10	75,228.10	74,193.96	52,994.60
3.4.3	E0042	11401	31111-0703	2.1.1.2	3852	3852 Gto Oficina SP	2,000.00		2,000.00					2,000.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3921	3921 Otros imptos y der	3,111.91		3,111.91	3,111.91	3,111.91	3,111.91	3,111.91	
3.4.3	**E0042**	**11401**	**31111-0703**			****** 2.2 GASTOS DE CAP**	**1,200,000.00**		**1,200,000.00**	**3,216.00**	**3,216.00**	**3,216.00**	**3,216.00**	**1,196,784.00**
3.4.3	**E0042**	**11401**	**31111-0703**			***** 2.2.1 Construccione**	**1,200,000.00**		**1,200,000.00**	**3,216.00**	**3,216.00**	**3,216.00**	**3,216.00**	**1,196,784.00**
3.4.3	**E0042**	**11401**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**	**1,200,000.00**		**1,200,000.00**	**3,216.00**	**3,216.00**	**3,216.00**	**3,216.00**	**1,196,784.00**
3.4.3	**E0042**	**11401**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**	**1,200,000.00**		**1,200,000.00**	**3,216.00**	**3,216.00**	**3,216.00**	**3,216.00**	**1,196,784.00**
3.4.3	E0042	11401	31111-0703	2.2.1.0	6121	6121 Edific no habit		98,993.87	98,993.87					98,993.87
3.4.3	E0042	11401	31111-0703	2.2.1.0	6141	6141 División terrenos	1,200,000.00	-326,077.28	873,922.72	3,216.00	3,216.00	3,216.00	3,216.00	870,706.72
3.4.3	E0042	11401	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		227,083.41	227,083.41					227,083.41
3.4.3	**E0042**	**51107**				********* 51107 REMANENTES 2011 F**								
3.4.3	**E0042**	**51107**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**								
3.4.3	**E0042**	**51107**	**31111-0703**			******* 2 GASTOS**								
3.4.3	**E0042**	**51107**	**31111-0703**			****** 2.2 GASTOS DE CAP**								
3.4.3	**E0042**	**51107**	**31111-0703**			***** 2.2.1 Construccione**								
3.4.3	**E0042**	**51107**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**								
3.4.3	**E0042**	**51107**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**								
3.4.3	E0042	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit								
3.4.3	**E0042**	**51307**				********* 51307 REMANENTES 2013 F**		**6,703,077.86**	**6,703,077.86**	**5,739,365.49**	**5,024,602.06**	**5,024,602.06**	**5,024,602.06**	**963,712.37**
3.4.3	**E0042**	**51307**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	**E0042**	**51307**	**31111-0703**			******* 2 GASTOS**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	**E0042**	**51307**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	**E0042**	**51307**	**31111-0703**			***** 2.2.1 Construccione**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	**E0042**	**51307**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	**E0042**	**51307**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**6,403,077.86**	**6,403,077.86**	**5,542,506.15**	**4,827,742.72**	**4,827,742.72**	**4,827,742.72**	**860,571.71**
3.4.3	E0042	51307	31111-0703	2.2.1.0	6111	6111 Edific habitaciona		1,906,868.86	1,906,868.86	1,821,085.79	1,562,765.53	1,562,765.53	1,562,765.53	85,783.07
3.4.3	E0042	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,244,167.39	1,244,167.39	494,435.50	229,464.98	229,464.98	229,464.98	749,731.89
3.4.3	E0042	51307	31111-0703	2.2.1.0	6141	6141 División terrenos		3,252,041.61	3,252,041.61	3,226,984.86	3,035,512.21	3,035,512.21	3,035,512.21	25,056.75
3.4.3	**E0042**	**51307**	**31111-0901**			******** 31111-0901 DIRECCIÓN GE**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	**E0042**	**51307**	**31111-0901**			******* 2 GASTOS**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	**E0042**	**51307**	**31111-0901**			****** 2.2 GASTOS DE CAP**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	**E0042**	**51307**	**31111-0901**			***** 2.2.1 Construccione**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	**E0042**	**51307**	**31111-0901**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	**E0042**	**51307**	**31111-0901**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**300,000.00**	**300,000.00**	**196,859.34**	**196,859.34**	**196,859.34**	**196,859.34**	**103,140.66**
3.4.3	E0042	51307	31111-0901	2.2.1.0	6131	6131 Constr Obras		300,000.00	300,000.00	196,859.34	196,859.34	196,859.34	196,859.34	103,140.66
3.4.3	**E0042**	**51407**				********* 51407 RAMO 33 FONDO I**	**28,342,234.87**	**-16,991,722.64**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**	**28,342,234.87**	**-16,991,722.64**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**			******* 2 GASTOS**	**28,342,234.87**	**-16,991,722.64**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**			****** 2.1 GASTOS CORRIE**		**11,350,512.23**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**			***** 2.1.7 Participacion**		**11,350,512.23**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**	**2.1.7.0**		**** 2.1.7.0 Participacion**		**11,350,512.23**	**11,350,512.23**					**11,350,512.23**
3.4.3	**E0042**	**51407**	**31111-0703**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**		**11,350,512.23**	**11,350,512.23**					**11,350,512.23**
3.4.3	E0042	51407	31111-0703	2.1.7.0	8511	8511 Convenios de reasi		11,350,512.23	11,350,512.23					11,350,512.23
3.4.3	**E0042**	**51407**	**31111-0703**			****** 2.2 GASTOS DE CAP**	**28,342,234.87**	**-28,342,234.87**						
3.4.3	**E0042**	**51407**	**31111-0703**			***** 2.2.1 Construccione**	**28,342,234.87**	**-28,342,234.87**						
3.4.3	**E0042**	**51407**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**	**28,342,234.87**	**-28,342,234.87**						
3.4.3	**E0042**	**51407**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**	**28,342,234.87**	**-28,342,234.87**						
3.4.3	E0042	51407	31111-0703	2.2.1.0	6141	6141 División terrenos	28,342,234.87	-28,342,234.87						
3.4.3	**E0043**					********** E0043 DAR CUMPLIMIENTO**	**4,081,531.03**	**1,389,552.42**	**5,471,083.45**	**3,727,932.86**	**3,071,328.50**	**3,071,328.50**	**3,071,328.50**	**1,743,150.59**
3.4.3	**E0043**	**11201**				********* 11201 REMANENTES CP 201**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**			******** 31111-0704 DIRECCIÓN DE**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**			******* 2 GASTOS**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**			****** 2.2 GASTOS DE CAP**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**			***** 2.2.1 Construccione**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	**E0043**	**11201**	**31111-0704**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**260,000.00**	**260,000.00**	**259,513.60**	**259,513.60**	**259,513.60**	**259,513.60**	**486.4**
3.4.3	E0043	11201	31111-0704	2.2.1.0	6221	6221 Edific no habitaci		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.4
3.4.3	**E0043**	**11301**				********* 11301 REMANENTES CP 20**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**			******** 31111-0704 DIRECCIÓN DE**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**			******* 2 GASTOS**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**			****** 2.2 GASTOS DE CAP**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**			***** 2.2.1 Construccione**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	**E0043**	**11301**	**31111-0704**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**1,129,552.42**	**1,129,552.42**	**1,119,501.60**	**1,099,869.69**	**1,099,869.69**	**1,099,869.69**	**10,050.82**
3.4.3	E0043	11301	31111-0704	2.2.1.0	6121	6121 Edific no habit		145,000.00	145,000.00	144,503.26	124,871.35	124,871.35	124,871.35	496.74
3.4.3	E0043	11301	31111-0704	2.2.1.0	6141	6141 División terrenos		359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	
3.4.3	E0043	11301	31111-0704	2.2.1.0	6151	6151 Construc viáscom		100,000.00	100,000.00	99,523.51	99,523.51	99,523.51	99,523.51	476.49
3.4.3	E0043	11301	31111-0704	2.2.1.0	6161	6161 Otras construcc		300,000.00	300,000.00	297,341.67	297,341.67	297,341.67	297,341.67	2,658.33
3.4.3	E0043	11301	31111-0704	2.2.1.0	6221	6221 Edific no habitaci		225,000.00	225,000.00	218,580.74	218,580.74	218,580.74	218,580.74	6,419.26
3.4.3	**E0043**	**11401**				********* 11401 GASTO CORRIENTE**	**4,081,531.03**		**4,081,531.03**	**2,348,917.66**	**1,711,945.21**	**1,711,945.21**	**1,711,945.21**	**1,732,613.37**
3.4.3	**E0043**	**11401**	**31111-0704**			******** 31111-0704 DIRECCIÓN DE**	**4,081,531.03**		**4,081,531.03**	**2,348,917.66**	**1,711,945.21**	**1,711,945.21**	**1,711,945.21**	**1,732,613.37**
3.4.3	**E0043**	**11401**	**31111-0704**			******* 2 GASTOS**	**4,081,531.03**		**4,081,531.03**	**2,348,917.66**	**1,711,945.21**	**1,711,945.21**	**1,711,945.21**	**1,732,613.37**
3.4.3	**E0043**	**11401**	**31111-0704**			****** 2.1 GASTOS CORRIE**	**3,081,531.03**		**3,081,531.03**	**1,512,145.98**	**1,447,046.85**	**1,447,046.85**	**1,447,046.85**	**1,569,385.05**
3.4.3	**E0043**	**11401**	**31111-0704**			***** 2.1.1 Gastos de con**	**3,081,531.03**		**3,081,531.03**	**1,512,145.98**	**1,447,046.85**	**1,447,046.85**	**1,447,046.85**	**1,569,385.05**
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,486,054.76**		**2,486,054.76**	**1,280,374.02**	**1,277,518.98**	**1,277,518.98**	**1,277,518.98**	**1,205,680.74**
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,462,193.12**		**2,462,193.12**	**1,280,374.02**	**1,277,518.98**	**1,277,518.98**	**1,277,518.98**	**1,181,819.10**
3.4.3	E0043	11401	31111-0704	2.1.1.1	1131	1131 Sueldos Base	476,003.88		476,003.88	276,093.69	276,093.69	276,093.69	276,093.69	199,910.19
3.4.3	E0043	11401	31111-0704	2.1.1.1	1132	1132 Sueldos de Confian	407,291.52		407,291.52	235,357.57	235,357.57	235,357.57	235,357.57	171,933.95
3.4.3	E0043	11401	31111-0704	2.1.1.1	1311	1311 Prima quinquenal	25,000.00		25,000.00	12,222.00	12,222.00	12,222.00	12,222.00	12,778.00
3.4.3	E0043	11401	31111-0704	2.1.1.1	1321	1321 Prima Vacacional	45,407.53		45,407.53	19,855.00	19,855.00	19,855.00	19,855.00	25,552.53
3.4.3	E0043	11401	31111-0704	2.1.1.1	1323	1323 Gratif fin de año	162,169.74		162,169.74					162,169.74
3.4.3	E0043	11401	31111-0704	2.1.1.1	1331	1331 Remun Horas extra	15,000.00		15,000.00	7,310.25	7,310.25	7,310.25	7,310.25	7,689.75
3.4.3	E0043	11401	31111-0704	2.1.1.1	1411	1411 Aport al ISSEG	176,659.05		176,659.05	106,789.07	106,789.07	106,789.07	106,789.07	69,869.98
3.4.3	E0043	11401	31111-0704	2.1.1.1	1413	1413 Aportaciones IMSS	400,795.96		400,795.96	184,538.00	184,538.00	184,538.00	184,538.00	216,257.96
3.4.3	E0043	11401	31111-0704	2.1.1.1	1592	1592 Otras prestaciones	753,865.44		753,865.44	438,208.44	435,353.40	435,353.40	435,353.40	315,657.00
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**23,861.64**		**23,861.64**					**23,861.64**
3.4.3	E0043	11401	31111-0704	2.1.1.1	3982	3982 Otros impuestos	23,861.64		23,861.64					23,861.64
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**595,476.27**		**595,476.27**	**231,771.96**	**169,527.87**	**169,527.87**	**169,527.87**	**363,704.31**
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**189,000.00**		**189,000.00**	**51,944.33**	**43,742.17**	**43,742.17**	**43,742.17**	**137,055.67**
3.4.3	E0043	11401	31111-0704	2.1.1.2	2111	2111 Mat y útiles ofici	60,000.00		60,000.00	15,743.39	13,671.83	13,671.83	13,671.83	44,256.61
3.4.3	E0043	11401	31111-0704	2.1.1.2	2121	2121 Maty útiles impres	19,000.00		19,000.00					19,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2141	2141 Mat y útiles Tec I	30,000.00		30,000.00	16,265.52	10,134.92	10,134.92	10,134.92	13,734.48
3.4.3	E0043	11401	31111-0704	2.1.1.2	2491	2491 Materiales diverso	1,000.00		1,000.00					1,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2612	2612 Combus p Serv pub	60,000.00		60,000.00	19,935.42	19,935.42	19,935.42	19,935.42	40,064.58
3.4.3	E0043	11401	31111-0704	2.1.1.2	2911	2911 Herramientas menor	3,000.00		3,000.00					3,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2941	2941 Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2961	2961 Ref Eq Transporte	6,000.00		6,000.00					6,000.00
3.4.3	**E0043**	**11401**	**31111-0704**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**406,476.27**		**406,476.27**	**179,827.63**	**125,785.70**	**125,785.70**	**125,785.70**	**226,648.64**
3.4.3	E0043	11401	31111-0704	2.1.1.2	3111	3111 Serv Energía Elect	15,142.40		15,142.40					15,142.40
3.4.3	E0043	11401	31111-0704	2.1.1.2	3141	3141 Serv Telefonía Tra	37,419.73		37,419.73	8,175.39	5,975.39	5,975.39	5,975.39	29,244.34
3.4.3	E0043	11401	31111-0704	2.1.1.2	3171	3171 Serv Internet	3,500.00		3,500.00					3,500.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	3181	3181 Servicio postal	1,234.50		1,234.50					1,234.50
3.4.3	E0043	11401	31111-0704	2.1.1.2	3221	3221 Arrendam Edificios	112,139.16		112,139.16	112,139.16	65,414.51	65,414.51	65,414.51	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3321	3321 Serv de diseño	150,000.00		150,000.00					150,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0043	11401	31111-0704	2.1.1.2	3521	3521 Instal Mobil Adm	3,932.28		3,932.28	2,000.00	2,000.00	2,000.00	2,000.00	1,932.28
3.4.3	E0043	11401	31111-0704	2.1.1.2	3531	3531 Instal BInformat	4,814.00		4,814.00	649.6	649.6	649.6	649.6	4,164.40
3.4.3	E0043	11401	31111-0704	2.1.1.2	3551	3551 Mantto Vehíc	58,534.88		58,534.88	56,650.68	51,746.20	51,746.20	51,746.20	1,884.20

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0043	11401	31111-0704	2.1.1.2	3612	3612 Impresión Pub ofic	10,500.00		10,500.00	212.8				10,287.20
3.4.3	E0043	11401	31111-0704	2.1.1.2	3852	3852 Gto Oficina SP	5,845.00		5,845.00					5,845.00
3.4.3	**E0043**	**11401**	**31111-0704**			****** 2.2 GASTOS DE CAP**	**1,000,000.00**		**1,000,000.00**	**836,771.68**	**264,898.36**	**264,898.36**	**264,898.36**	**163,228.32**
3.4.3	**E0043**	**11401**	**31111-0704**			***** 2.2.1 Construccione**	**1,000,000.00**		**1,000,000.00**	**836,771.68**	**264,898.36**	**264,898.36**	**264,898.36**	**163,228.32**
3.4.3	**E0043**	**11401**	**31111-0704**	**2.2.1.0**		**** 2.2.1.0 Construccione**	**1,000,000.00**		**1,000,000.00**	**836,771.68**	**264,898.36**	**264,898.36**	**264,898.36**	**163,228.32**
3.4.3	**E0043**	**11401**	**31111-0704**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**	**1,000,000.00**		**1,000,000.00**	**836,771.68**	**264,898.36**	**264,898.36**	**264,898.36**	**163,228.32**
3.4.3	E0043	11401	31111-0704	2.2.1.0	6141	6141 División terrenos	1,000,000.00		1,000,000.00	836,771.68	264,898.36	264,898.36	264,898.36	163,228.32
3.4.3	**E0044**					********** E0044 CONSERVACIÓN Y ME**	**9,310,245.77**	**7,949.96**	**9,318,195.73**	**5,072,035.54**	**4,492,239.24**	**4,492,239.24**	**4,492,239.24**	**4,246,160.19**
3.4.3	**E0044**	**11401**				********* 11401 GASTO CORRIENTE**	**9,310,245.77**	**7,949.96**	**9,318,195.73**	**5,072,035.54**	**4,492,239.24**	**4,492,239.24**	**4,492,239.24**	**4,246,160.19**
3.4.3	**E0044**	**11401**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**								
3.4.3	**E0044**	**11401**	**31111-0703**			******* 2 GASTOS**								
3.4.3	**E0044**	**11401**	**31111-0703**			****** 2.1 GASTOS CORRIE**								
3.4.3	**E0044**	**11401**	**31111-0703**			***** 2.1.1 Gastos de con**								
3.4.3	**E0044**	**11401**	**31111-0703**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**								
3.4.3	**E0044**	**11401**	**31111-0703**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**								
3.4.3	E0044	11401	31111-0703	2.1.1.2	3551	3551 Mantto Vehíc								
3.4.3	**E0044**	**11401**	**31111-0705**			******** 31111-0705 DIRECCIÓN DE**	**9,310,245.77**	**7,949.96**	**9,318,195.73**	**5,072,035.54**	**4,492,239.24**	**4,492,239.24**	**4,492,239.24**	**4,246,160.19**
3.4.3	**E0044**	**11401**	**31111-0705**			******* 2 GASTOS**	**9,310,245.77**	**7,949.96**	**9,318,195.73**	**5,072,035.54**	**4,492,239.24**	**4,492,239.24**	**4,492,239.24**	**4,246,160.19**
3.4.3	**E0044**	**11401**	**31111-0705**			****** 2.1 GASTOS CORRIE**	**9,310,245.77**	**-87,050.04**	**9,223,195.73**	**5,044,568.55**	**4,464,772.25**	**4,464,772.25**	**4,464,772.25**	**4,178,627.18**
3.4.3	**E0044**	**11401**	**31111-0705**			***** 2.1.1 Gastos de con**	**9,310,245.77**	**-87,050.04**	**9,223,195.73**	**5,044,568.55**	**4,464,772.25**	**4,464,772.25**	**4,464,772.25**	**4,178,627.18**
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**6,127,973.97**		**6,127,973.97**	**3,162,004.53**	**3,150,227.49**	**3,150,227.49**	**3,150,227.49**	**2,965,969.44**
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**5,962,338.45**		**5,962,338.45**	**3,162,004.53**	**3,150,227.49**	**3,150,227.49**	**3,150,227.49**	**2,800,333.92**
3.4.3	E0044	11401	31111-0705	2.1.1.1	1131	1131 Sueldos Base	2,428,766.04		2,428,766.04	1,419,628.93	1,419,628.93	1,419,628.93	1,419,628.93	1,009,137.11
3.4.3	E0044	11401	31111-0705	2.1.1.1	1132	1132 Sueldos de Confian	271,684.80		271,684.80	158,482.80	158,482.80	158,482.80	158,482.80	113,202.00
3.4.3	E0044	11401	31111-0705	2.1.1.1	1311	1311 Prima quinquenal	156,000.00		156,000.00	81,669.00	81,669.00	81,669.00	81,669.00	74,331.00
3.4.3	E0044	11401	31111-0705	2.1.1.1	1321	1321 Prima Vacacional	102,866.34		102,866.34	45,133.20	45,133.20	45,133.20	45,133.20	57,733.14
3.4.3	E0044	11401	31111-0705	2.1.1.1	1323	1323 Gratif fin de año	367,379.72		367,379.72	1,710.47	1,710.47	1,710.47	1,710.47	365,669.25
3.4.3	E0044	11401	31111-0705	2.1.1.1	1331	1331 Remun Horas extra	45,000.00		45,000.00	19,875.48	19,875.48	19,875.48	19,875.48	25,124.52
3.4.3	E0044	11401	31111-0705	2.1.1.1	1411	1411 Aport al ISSEG	540,090.19		540,090.19	328,332.33	328,332.33	328,332.33	328,332.33	211,757.86
3.4.3	E0044	11401	31111-0705	2.1.1.1	1413	1413 Aportaciones IMSS	988,297.92		988,297.92	477,226.71	477,226.71	477,226.71	477,226.71	511,071.21
3.4.3	E0044	11401	31111-0705	2.1.1.1	1591	1591 Asign Adic sueldo	6,000.00		6,000.00	4,173.53	4,173.53	4,173.53	4,173.53	1,826.47
3.4.3	E0044	11401	31111-0705	2.1.1.1	1592	1592 Otras prestaciones	1,056,253.44		1,056,253.44	625,772.08	613,995.04	613,995.04	613,995.04	430,481.36
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**165,635.52**		**165,635.52**					**165,635.52**
3.4.3	E0044	11401	31111-0705	2.1.1.1	3982	3982 Otros impuestos	165,635.52		165,635.52					165,635.52
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**3,182,271.80**	**-87,050.04**	**3,095,221.76**	**1,882,564.02**	**1,314,544.76**	**1,314,544.76**	**1,314,544.76**	**1,212,657.74**
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**1,143,100.00**	**-87,050.04**	**1,056,049.96**	**465,589.76**	**355,858.64**	**355,858.64**	**355,858.64**	**590,460.20**
3.4.3	E0044	11401	31111-0705	2.1.1.2	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	7,412.06	7,412.06	7,412.06	7,412.06	2,587.94
3.4.3	E0044	11401	31111-0705	2.1.1.2	2141	2141 Mat y útiles Tec I	7,500.00		7,500.00	2,204.00				5,296.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	2161	2161 Material de limpie	6,300.00		6,300.00	1,757.66	1,085.62	1,085.62	1,085.62	4,542.34
3.4.3	E0044	11401	31111-0705	2.1.1.2	2212	2212 Prod Alimen instal	4,400.00		4,400.00	4,399.72	4,399.72	4,399.72	4,399.72	0.28
3.4.3	E0044	11401	31111-0705	2.1.1.2	2461	2461 Mat Eléctrico	1,300.00		1,300.00					1,300.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	246,000.00	-60,000.00	186,000.00	99,908.44	307.84	307.84	307.84	86,091.56
3.4.3	E0044	11401	31111-0705	2.1.1.2	2612	2612 Combus p Serv pub	800,000.00		800,000.00	326,957.92	319,703.44	319,703.44	319,703.44	473,042.08
3.4.3	E0044	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	50,000.00	-27,050.04	22,949.96	22,949.96	22,949.96	22,949.96	22,949.96	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2941	2941 Ref Eq Cómputo	17,600.00		17,600.00					17,600.00
3.4.3	**E0044**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**2,039,171.80**		**2,039,171.80**	**1,416,974.26**	**958,686.12**	**958,686.12**	**958,686.12**	**622,197.54**
3.4.3	E0044	11401	31111-0705	2.1.1.2	3111	3111 Serv Energía Elect	10,400.00		10,400.00	2,977.00	2,977.00	2,977.00	2,977.00	7,423.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3141	3141 Serv Telefonía Tra	53,000.00		53,000.00	8,350.39	5,975.39	5,975.39	5,975.39	44,649.61
3.4.3	E0044	11401	31111-0705	2.1.1.2	3171	3171 Serv Internet	5,000.00		5,000.00					5,000.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3221	3221 Arrendam Edificios	105,271.80		105,271.80	105,271.80	61,408.62	61,408.62	61,408.62	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3361	3361 Impresiones docofi	2,500.00		2,500.00					2,500.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3451	3451 Seg Bienes patrimo	160,000.00		160,000.00	79,672.59	79,672.59	79,672.59	79,672.59	80,327.41
3.4.3	E0044	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	32,500.00		32,500.00					32,500.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3521	3521 Instal Mobil Adm	11,500.00		11,500.00	9,499.91	9,499.91	9,499.91	9,499.91	2,000.09
3.4.3	E0044	11401	31111-0705	2.1.1.2	3531	3531 Instal BInformat	4,000.00		4,000.00					4,000.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3551	3551 Mantto Vehíc	850,000.00		850,000.00	600,657.05	439,462.81	439,462.81	439,462.81	249,342.95
3.4.3	E0044	11401	31111-0705	2.1.1.2	3571	3571 Instal Maqy otros	800,000.00		800,000.00	610,312.51	359,456.79	359,456.79	359,456.79	189,687.49
3.4.3	E0044	11401	31111-0705	2.1.1.2	3852	3852 Gto Oficina SP	5,000.00		5,000.00	233.01	233.01	233.01	233.01	4,766.99
3.4.3	**E0044**	**11401**	**31111-0705**			****** 2.2 GASTOS DE CAP**		**95,000.00**	**95,000.00**	**27,466.99**	**27,466.99**	**27,466.99**	**27,466.99**	**67,533.01**
3.4.3	**E0044**	**11401**	**31111-0705**			****** 2.2.2 Activos Fijos**		**95,000.00**	**95,000.00**	**27,466.99**	**27,466.99**	**27,466.99**	**27,466.99**	**67,533.01**
3.4.3	**E0044**	**11401**	**31111-0705**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**95,000.00**	**95,000.00**	**27,466.99**	**27,466.99**	**27,466.99**	**27,466.99**	**67,533.01**
3.4.3	**E0044**	**11401**	**31111-0705**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**95,000.00**	**95,000.00**	**27,466.99**	**27,466.99**	**27,466.99**	**27,466.99**	**67,533.01**
3.4.3	E0044	11401	31111-0705	2.2.2.2	5151	5151 Computadoras		60,000.00	60,000.00					60,000.00
3.4.3	E0044	11401	31111-0705	2.2.2.2	5671	5671 Herramientas		35,000.00	35,000.00	27,466.99	27,466.99	27,466.99	27,466.99	7,533.01
3.4.3	**E0078**					********** E0078 INFRAESTRUCTURA E**		**8,835,000.00**	**8,835,000.00**	**2,999,116.74**	**2,963,580.47**	**2,963,580.47**	**2,963,580.47**	**5,835,883.26**
3.4.3	**E0078**	**50707**				********* 50707 REMANENTES 2007 F**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**			******* 2 GASTOS**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**			***** 2.2.1 Construccione**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	**E0078**	**50707**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	
3.4.3	E0078	50707	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	**E0078**	**51007**				********* 51007 REMANENTES 2010 F**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**			******* 2 GASTOS**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**			***** 2.2.1 Construccione**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	**E0078**	**51007**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	**500,000.00**	
3.4.3	E0078	51007	31111-0703	2.2.1.0	6121	6121 Edific no habit		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	**E0078**	**51107**				********* 51107 REMANENTES 2011 F**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**			******* 2 GASTOS**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**			***** 2.2.1 Construccione**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	**E0078**	**51107**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**500,000.00**	**500,000.00**	**500,000.00**	**472,271.18**	**472,271.18**	**472,271.18**	
3.4.3	E0078	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit		500,000.00	500,000.00	500,000.00	472,271.18	472,271.18	472,271.18	
3.4.3	**E0078**	**51207**				********* 51207 REMANENTES 2012 F**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**			******* 2 GASTOS**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**			***** 2.2.1 Construccione**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	**E0078**	**51207**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**1,000,000.00**	**1,000,000.00**	**999,116.74**	**991,309.29**	**991,309.29**	**991,309.29**	**883.26**
3.4.3	E0078	51207	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,000,000.00	1,000,000.00	999,116.74	991,309.29	991,309.29	991,309.29	883.26
3.4.3	**E0078**	**51307**				********* 51307 REMANENTES 2013 F**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**			******* 2 GASTOS**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**			***** 2.2.1 Construccione**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	**E0078**	**51307**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**2,000,000.00**	**2,000,000.00**					**2,000,000.00**
3.4.3	E0078	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit		2,000,000.00	2,000,000.00					2,000,000.00
3.4.3	**E0078**	**51407**				********* 51407 RAMO 33 FONDO I**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**			******* 2 GASTOS**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**			***** 2.2.1 Construccione**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	**E0078**	**51407**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**3,835,000.00**	**3,835,000.00**					**3,835,000.00**
3.4.3	E0078	51407	31111-0703	2.2.1.0	6121	6121 Edific no habit		3,835,000.00	3,835,000.00					3,835,000.00
3.4.3	**E0079**					********** E0079 SO. CENTROS DE SA**		**8,526.08**	**8,526.08**					**8,526.08**
3.4.3	**E0079**	**51107**				********* 51107 REMANENTES 2011 F**		**2,000.00**	**2,000.00**					**2,000.00**
3.4.3	**E0079**	**51107**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**2,000.00**	**2,000.00**					**2,000.00**
3.4.3	**E0079**	**51107**	**31111-0703**			******* 2 GASTOS**		**2,000.00**	**2,000.00**					**2,000.00**
3.4.3	**E0079**	**51107**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**2,000.00**	**2,000.00**					**2,000.00**
3.4.3	**E0079**	**51107**	**31111-0703**			***** 2.2.1 Construccione**		**2,000.00**	**2,000.00**					**2,000.00**
3.4.3	**E0079**	**51107**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**2,000.00**	**2,000.00**					**2,000.00**

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0079	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51207				******* 51207 REMANENTES 2012 F		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			****** 31111-0703 DIRECCIÓN DE		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			***** 2 GASTOS		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			**** 2.2 GASTOS DE CAP		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			*** 2.2.1 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		6,526.08	6,526.08					6,526.08
3.4.3	E0080					******** E0080 UB.-CAMINOS RURAL		10,500,000.00	10,500,000.00	2,558,812.01	1,124,970.16	1,124,970.16	1,124,970.16	7,941,187.99
3.4.3	E0080	50707				******* 50707 REMANENTES 2007 F		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703			****** 31111-0703 DIRECCIÓN DE		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703			***** 2 GASTOS		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703			**** 2.2 GASTOS DE CAP		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703			*** 2.2.1 Construccione		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		270,623.15	270,623.15					270,623.15
3.4.3	E0080	50707	31111-0703	2.2.1.0	6151	6151 Construc viascom		270,623.15	270,623.15					270,623.15
3.4.3	E0080	51107				******* 51107 REMANENTES 2011 F		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703			****** 31111-0703 DIRECCIÓN DE		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703			***** 2 GASTOS		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703			**** 2.2 GASTOS DE CAP		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703			*** 2.2.1 Construccione		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51107	31111-0703	2.2.1.0	6151	6151 Construc viascom		2,218,535.79	2,218,535.79	466,231.72	337,491.05	337,491.05	337,491.05	1,752,304.07
3.4.3	E0080	51207				******* 51207 REMANENTES 2012 F		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703			****** 31111-0703 DIRECCIÓN DE		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703			***** 2 GASTOS		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703			**** 2.2 GASTOS DE CAP		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703			*** 2.2.1 Construccione		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51207	31111-0703	2.2.1.0	6151	6151 Construc viascom		1,081,464.21	1,081,464.21	1,079,947.34	787,479.11	787,479.11	787,479.11	1,516.87
3.4.3	E0080	51307				******* 51307 REMANENTES 2013 F		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703			****** 31111-0703 DIRECCIÓN DE		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703			***** 2 GASTOS		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703			**** 2.2 GASTOS DE CAP		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703			*** 2.2.1 Construccione		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51307	31111-0703	2.2.1.0	6151	6151 Construc viascom		4,729,376.85	4,729,376.85					4,729,376.85
3.4.3	E0080	51407				******* 51407 RAMO 33 FONDO I		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703			****** 31111-0703 DIRECCIÓN DE		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703			***** 2 GASTOS		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703			**** 2.2 GASTOS DE CAP		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703			*** 2.2.1 Construccione		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0080	51407	31111-0703	2.2.1.0	6151	6151 Construc viascom		2,200,000.00	2,200,000.00	1,012,632.95				1,187,367.05
3.4.3	E0081					******** E0081 SG.-ELECTRIFIFACI		112,357.13	112,357.13					112,357.13
3.4.3	E0081	51207				******* 51207 REMANENTES 2012 F		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			****** 31111-0703 DIRECCIÓN DE		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			***** 2 GASTOS		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			**** 2.2 GASTOS DE CAP		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			*** 2.2.1 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0	6141	6141 División terrenos		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51407				******* 51407 RAMO 33 FONDO I		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703			****** 31111-0703 DIRECCIÓN DE		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703			***** 2 GASTOS		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703			**** 2.2 GASTOS DE CAP		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703			*** 2.2.1 Construccione		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		75,000.00	75,000.00					75,000.00
3.4.3	E0081	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		75,000.00	75,000.00					75,000.00
3.4.3	E0085					******** E0085 EDIFICIOS PUBLICO		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907				******* 50907 REMANENTES 2009 F		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			****** 31111-0703 DIRECCIÓN DE		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			***** 2 GASTOS		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			**** 2.2 GASTOS DE CAP		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			*** 2.2.1 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		94,189.67	94,189.67					94,189.67
3.4.3	E0087					******** E0087 SE.-URBANIZACION		10,857,833.61	10,857,833.61	27,723.22	27,723.22	27,723.22	27,723.22	10,830,110.39
3.4.3	E0087	50507				******* 50507 REMANENTES 2005 F		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			****** 31111-0703 DIRECCIÓN DE		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			***** 2 GASTOS		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			**** 2.2 GASTOS DE CAP		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			*** 2.2.1 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0	6141	6141 División terrenos		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50607				******* 50607 REMANENTES 2006 F		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			****** 31111-0703 DIRECCIÓN DE		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			***** 2 GASTOS		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			**** 2.2 GASTOS DE CAP		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			*** 2.2.1 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0	6141	6141 División terrenos		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50807				******* 50807 REMANENTES 2008 F		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			****** 31111-0703 DIRECCIÓN DE		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			***** 2 GASTOS		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			**** 2.2 GASTOS DE CAP		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			*** 2.2.1 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0	6141	6141 División terrenos		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50907				******* 50907 REMANENTES 2009 F		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			****** 31111-0703 DIRECCIÓN DE		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			***** 2 GASTOS		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			**** 2.2 GASTOS DE CAP		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703			*** 2.2.1 Construccione		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		134,078.10	134,078.10					134,078.10
3.4.3	E0087	50907	31111-0703	2.2.1.0	6141	6141 División terrenos		134,078.10	134,078.10					134,078.10
3.4.3	E0087	51007				******* 51007 REMANENTES 2010 F		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			****** 31111-0703 DIRECCIÓN DE		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			***** 2 GASTOS		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			**** 2.2 GASTOS DE CAP		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703			*** 2.2.1 Construccione		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51007	31111-0703	2.2.1.0	6141	6141 División terrenos		55,489.07	55,489.07					55,489.07
3.4.3	E0087	51107				******* 51107 REMANENTES 2011 F		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703			****** 31111-0703 DIRECCIÓN DE		1,152,759.89	1,152,759.89					1,152,759.89

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0087	51107	31111-0703			***** 2 GASTOS		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703			**** 2.2 GASTOS DE CAP		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703			*** 2.2.1 Construccione		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51107	31111-0703	2.2.1.0	6141	6141 División terrenos		1,152,759.89	1,152,759.89					1,152,759.89
3.4.3	E0087	51207				******* 51207 REMANENTES 2012 F		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			****** 31111-0703 DIRECCIÓN DE		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			***** 2 GASTOS		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			**** 2.2 GASTOS DE CAP		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			*** 2.2.1 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0	6141	6141 División terrenos		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51307				******* 51307 REMANENTES 2013 F		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703			****** 31111-0703 DIRECCIÓN DE		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703			***** 2 GASTOS		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703			**** 2.2 GASTOS DE CAP		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703			*** 2.2.1 Construccione		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51307	31111-0703	2.2.1.0	6141	6141 División terrenos		1,940,782.99	1,940,782.99					1,940,782.99
3.4.3	E0087	51407				******* 51407 RAMO 33 FONDO I		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703			****** 31111-0703 DIRECCIÓN DE		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703			***** 2 GASTOS		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703			**** 2.2 GASTOS DE CAP		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703			*** 2.2.1 Construccione		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0087	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		7,502,265.74	7,502,265.74					7,502,265.74
3.4.3	E0094					******** E0094 FOPEDEP		37,679,258.35	37,679,258.35	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	25,632,759.41
3.4.3	E0094	51303				******* 51303 CONV FEDERALES 20		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703			****** 31111-0703 DIRECCIÓN DE		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703			***** 2 GASTOS		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703			**** 2.2 GASTOS DE CAP		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703			*** 2.2.1 Construccione		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		12,338,600.38	12,338,600.38	12,046,498.94	11,991,254.81	11,991,254.81	11,991,254.81	292,101.44
3.4.3	E0094	51303	31111-0703	2.2.1.0	6121	6121 Edific no habit		9,268,112.02	9,268,112.02	9,255,912.28	9,255,912.28	9,255,912.28	9,255,912.28	12,199.74
3.4.3	E0094	51303	31111-0703	2.2.1.0	6141	6141 División terrenos		2,498,544.93	2,498,544.93	2,222,488.00	2,167,243.87	2,167,243.87	2,167,243.87	276,056.93
3.4.3	E0094	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		571,943.43	571,943.43	568,098.66	568,098.66	568,098.66	568,098.66	3,844.77
3.4.3	E0094	51403				******* 51403 CONV FEDERALES 20		25,340,657.97	25,340,657.97					25,340,657.97
3.4.3	E0094	51403	31111-0703			****** 31111-0703 DIRECCIÓN DE		25,340,657.97	25,340,657.97					25,340,657.97
3.4.3	E0094	51403	31111-0703			***** 2 GASTOS		25,340,657.97	25,340,657.97					25,340,657.97
3.4.3	E0094	51403	31111-0703			**** 2.1 GASTOS CORRIE		25,366.02	25,366.02					25,366.02
3.4.3	E0094	51403	31111-0703			*** 2.1.5 Transferencia		25,366.02	25,366.02					25,366.02
3.4.3	E0094	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri		25,366.02	25,366.02					25,366.02
3.4.3	E0094	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		25,366.02	25,366.02					25,366.02
3.4.3	E0094	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		25,366.02	25,366.02					25,366.02
3.4.3	E0094	51403	31111-0703			**** 2.2 GASTOS DE CAP		25,315,291.95	25,315,291.95					25,315,291.95
3.4.3	E0094	51403	31111-0703			*** 2.2.1 Construccione		25,315,291.95	25,315,291.95					25,315,291.95
3.4.3	E0094	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		25,315,291.95	25,315,291.95					25,315,291.95
3.4.3	E0094	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		25,315,291.95	25,315,291.95					25,315,291.95
3.4.3	E0094	51403	31111-0703	2.2.1.0	6121	6121 Edific no habit		9,980,000.00	9,980,000.00					9,980,000.00
3.4.3	E0094	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		15,335,291.95	15,335,291.95					15,335,291.95
3.4.3	E0102					******** E0102 INSTITUTO ESTATA		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202				******* 61202 CONV ESTATALES 2		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			****** 31111-0703 DIRECCIÓN DE		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			***** 2 GASTOS		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			**** 2.2 GASTOS DE CAP		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703			*** 2.2.1 Construccione		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		251,617.15	251,617.15					251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0	6161	6161 Otras construcc		251,617.15	251,617.15					251,617.15
3.4.3	E0103					******** E0103 Programa de Infra		1,062,707.20	1,062,707.20	582,668.31	577,794.63	577,794.63	577,794.63	480,038.89
3.4.3	E0103	51307				******* 51307 REMANENTES 2013 F		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703			****** 31111-0703 DIRECCIÓN DE		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703			***** 2 GASTOS		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703			**** 2.2 GASTOS DE CAP		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703			*** 2.2.1 Construccione		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	51307	31111-0703	2.2.1.0	6141	6141 División terrenos		283,641.77	283,641.77	51,044.17	51,044.17	51,044.17	51,044.17	232,597.60
3.4.3	E0103	61302				******* 61302 CONV ESTATALES 2		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			****** 31111-0703 DIRECCIÓN DE		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			***** 2 GASTOS		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			**** 2.2 GASTOS DE CAP		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703			*** 2.2.1 Construccione		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0103	61302	31111-0703	2.2.1.0	6141	6141 División terrenos		779,065.43	779,065.43	531,624.14	526,750.46	526,750.46	526,750.46	247,441.29
3.4.3	E0106					******** E0106 EXTENCION DE LA V		3,333,333.33	3,333,333.33	3,297,779.68	3,297,779.68	3,297,779.68	3,084,326.64	35,553.65
3.4.3	E0106	51208				******* 51208 REMANENTES 2012 F		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			****** 31111-0703 DIRECCIÓN DE		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			***** 2 GASTOS		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			**** 2.2 GASTOS DE CAP		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			*** 2.2.1 Construccione		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0	6261	6261 Otras construcc		1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	61402				******* 61402 CONV ESTATALES 2		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703			****** 31111-0703 DIRECCIÓN DE		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703			***** 2 GASTOS		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703			**** 2.2 GASTOS DE CAP		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703			*** 2.2.1 Construccione		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0	6261	6261 Otras construcc		2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,094,992.74	24,887.55
3.4.3	E0112					******** E0112 PROYECTOS DE DES		126,214,398.78	126,214,398.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	97,724,776.51
3.4.3	E0112	51303				******* 51303 CONV FEDERALES 20		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703			****** 31111-0703 DIRECCIÓN DE		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703			***** 2 GASTOS		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703			**** 2.2 GASTOS DE CAP		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703			*** 2.2.1 Construccione		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		31,318,839.78	31,318,839.78	28,489,622.27	23,951,278.09	23,951,278.09	23,951,278.09	2,829,217.51
3.4.3	E0112	51303	31111-0703	2.2.1.0	6141	6141 División terrenos		12,389,661.91	12,389,661.91	12,303,866.94	11,808,301.72	11,808,301.72	11,808,301.72	85,794.97
3.4.3	E0112	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		18,929,177.87	18,929,177.87	16,185,755.33	12,142,976.37	12,142,976.37	12,142,976.37	2,743,422.54
3.4.3	E0112	51403				******* 51403 CONV FEDERALES 20		94,895,559.00	94,895,559.00					94,895,559.00
3.4.3	E0112	51403	31111-0703			****** 31111-0703 DIRECCIÓN DE		94,895,559.00	94,895,559.00					94,895,559.00
3.4.3	E0112	51403	31111-0703			***** 2 GASTOS		94,895,559.00	94,895,559.00					94,895,559.00
3.4.3	E0112	51403	31111-0703			**** 2.1 GASTOS CORRIE		94,895.56	94,895.56					94,895.56
3.4.3	E0112	51403	31111-0703			*** 2.1.5 Transferencia		94,895.56	94,895.56					94,895.56
3.4.3	E0112	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri		94,895.56	94,895.56					94,895.56
3.4.3	E0112	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		94,895.56	94,895.56					94,895.56
3.4.3	E0112	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		94,895.56	94,895.56					94,895.56
3.4.3	E0112	51403	31111-0703			**** 2.2 GASTOS DE CAP		94,800,663.44	94,800,663.44					94,800,663.44
3.4.3	E0112	51403	31111-0703			*** 2.2.1 Construccione		94,800,663.44	94,800,663.44					94,800,663.44
3.4.3	E0112	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		94,800,663.44	94,800,663.44					94,800,663.44
3.4.3	E0112	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		94,800,663.44	94,800,663.44					94,800,663.44

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0112	51403	31111-0703	2.2.1.0	6121	6121 Edific no habit		4,745,250.00	4,745,250.00					4,745,250.00
3.4.3	E0112	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		90,055,413.44	90,055,413.44					90,055,413.44
3.4.3	**E0114**					******** E0114 INFRAESTRUCTURA E**		**464,008.53**	**464,008.53**	**461,380.37**	**441,748.45**	**441,748.45**	**441,748.45**	**2,628.16**
3.4.3	**E0114**	**51307**				******** 51307 REMANENTES 2013 F**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**			******* 2 GASTOS**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**			***** 2.2.1 Construccione**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	**E0114**	**51307**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**207,004.26**	**207,004.26**	**205,839.67**	**205,839.67**	**205,839.67**	**205,839.67**	**1,164.59**
3.4.3	E0114	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit		207,004.26	207,004.26	205,839.67	205,839.67	205,839.67	205,839.67	1,164.59
3.4.3	**E0114**	**61302**				********* 61302 CONV ESTATALES 2**		**257,004.27**	**257,004.27**	**255,540.70**	**235,908.78**	**235,908.78**	**235,908.78**	**1,463.57**
3.4.3	**E0114**	**61302**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	**E0114**	**61302**	**31111-0703**			******* 2 GASTOS**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	**E0114**	**61302**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	**E0114**	**61302**	**31111-0703**			***** 2.2.1 Construccione**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	**E0114**	**61302**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	**E0114**	**61302**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**207,004.27**	**207,004.27**	**205,839.68**	**205,839.68**	**205,839.68**	**205,839.68**	**1,164.59**
3.4.3	E0114	61302	31111-0703	2.2.1.0	6121	6121 Edific no habit		207,004.27	207,004.27	205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	**E0114**	**61302**	**31111-0704**			******** 31111-0704 DIRECCIÓN DE**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	**E0114**	**61302**	**31111-0704**			******* 2 GASTOS**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	**E0114**	**61302**	**31111-0704**			****** 2.2 GASTOS DE CAP**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	**E0114**	**61302**	**31111-0704**			***** 2.2.1 Construccione**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	**E0114**	**61302**	**31111-0704**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	**E0114**	**61302**	**31111-0704**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**50,000.00**	**50,000.00**	**49,701.02**	**30,069.10**	**30,069.10**	**30,069.10**	**298.98**
3.4.3	E0114	61302	31111-0704	2.2.1.0	6121	6121 Edific no habit		50,000.00	50,000.00	49,701.02	30,069.10	30,069.10	30,069.10	298.98
3.4.3	**E0117**					********** E0117 Bordería Estatal**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**				********* 51307 REMANENTES 2013 F**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**			******* 2 GASTOS**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**			***** 2.2.1 Construccione**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	**E0117**	**51307**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**142,800.00**	**142,800.00**					**142,800.00**
3.4.3	E0117	51307	31111-0703	2.2.1.0	6131	6131 Constr Obras		142,800.00	142,800.00					142,800.00
3.4.3	**E0121**					********** E0121 PROYECTOS**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**				********* 51303 CONV FEDERALES 20**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**			******* 2 GASTOS**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**			***** 2.2.1 Construccione**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	**E0121**	**51303**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**10,000,000.00**	**10,000,000.00**	**9,185,178.06**	**7,937,016.89**	**7,937,016.89**	**7,937,016.89**	**814,821.94**
3.4.3	E0121	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		10,000,000.00	10,000,000.00	9,185,178.06	7,937,016.89	7,937,016.89	7,937,016.89	814,821.94
3.4.3	**E0123**					********** E0123 MANTENIMIENTO Y B**	**2,600,000.00**	**-457,949.96**	**2,142,050.04**	**1,419,804.07**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**722,245.97**
3.4.3	**E0123**	**11401**				********** 11401 GASTO CORRIENTE**	**2,600,000.00**	**-457,949.96**	**2,142,050.04**	**1,419,804.07**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**722,245.97**
3.4.3	**E0123**	**11401**	**31111-0705**			******** 31111-0705 DIRECCIÓN DE**	**2,600,000.00**	**-457,949.96**	**2,142,050.04**	**1,419,804.07**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**722,245.97**
3.4.3	**E0123**	**11401**	**31111-0705**			******* 2 GASTOS**	**2,600,000.00**	**-457,949.96**	**2,142,050.04**	**1,419,804.07**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**722,245.97**
3.4.3	**E0123**	**11401**	**31111-0705**			****** 2.1 GASTOS CORRIE**	**2,600,000.00**	**-587,949.96**	**2,012,050.04**	**1,314,845.84**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**697,204.20**
3.4.3	**E0123**	**11401**	**31111-0705**			***** 2.1.1 Gastos de con**	**2,600,000.00**	**-587,949.96**	**2,012,050.04**	**1,314,845.84**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**697,204.20**
3.4.3	**E0123**	**11401**	**31111-0705**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**2,600,000.00**	**-587,949.96**	**2,012,050.04**	**1,314,845.84**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**697,204.20**
3.4.3	**E0123**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**2,429,617.87**	**-482,949.96**	**1,946,667.91**	**1,314,845.84**	**1,094,403.75**	**1,094,403.75**	**1,094,403.75**	**631,822.07**
3.4.3	E0123	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	598,287.71	-150,000.00	448,287.71	424,134.59	294,820.49	294,820.49	294,820.49	24,153.12
3.4.3	E0123	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	900,265.26	-150,000.00	750,265.26	565,428.45	565,428.45	565,428.45	565,428.45	184,836.81
3.4.3	E0123	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes	224,656.97	-140,000.00	84,656.97	16,560.07	16,560.07	16,560.07	16,560.07	68,096.90
3.4.3	E0123	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera	105,976.66	-20,000.00	85,976.66					85,976.66
3.4.3	E0123	11401	31111-0705	2.1.1.2	2451	2451 Mat Constr Vidrio	141,175.84		141,175.84					141,175.84
3.4.3	E0123	11401	31111-0705	2.1.1.2	2461	2461 Mat Eléctrico	38,436.77		38,436.77	861.41	861.41	861.41	861.41	37,575.36
3.4.3	E0123	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact	69,231.47	50,000.00	119,231.47	58,541.35	41,030.60	41,030.60	41,030.60	60,690.12
3.4.3	E0123	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement	49,794.20	-20,000.00	29,794.20	27,363.34	27,363.34	27,363.34	27,363.34	2,430.86
3.4.3	E0123	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	256,582.21	-10,000.00	246,582.21	220,921.99	148,203.39	148,203.39	148,203.39	25,660.22
3.4.3	E0123	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	45,210.78	-42,949.96	2,260.82	1,034.64	136	136	136	1,226.18
3.4.3	**E0123**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**170,382.13**	**-105,000.00**	**65,382.13**					**65,382.13**
3.4.3	E0123	11401	31111-0705	2.1.1.2	3321	3321 Serv de diseño	120,000.00	-105,000.00	15,000.00					15,000.00
3.4.3	E0123	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	50,382.13		50,382.13					50,382.13
3.4.3	**E0123**	**11401**	**31111-0705**			****** 2.2 GASTOS DE CAP**		**130,000.00**	**130,000.00**	**104,958.23**				**25,041.77**
3.4.3	**E0123**	**11401**	**31111-0705**			***** 2.2.2 Activos Fijos**		**130,000.00**	**130,000.00**	**104,958.23**				**25,041.77**
3.4.3	**E0123**	**11401**	**31111-0705**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**		**130,000.00**	**130,000.00**	**104,958.23**				**25,041.77**
3.4.3	**E0123**	**11401**	**31111-0705**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**		**130,000.00**	**130,000.00**	**104,958.23**				**25,041.77**
3.4.3	E0123	11401	31111-0705	2.2.2.2	5631	5631 maq y eqConstruc		25,000.00	25,000.00					25,000.00
3.4.3	E0123	11401	31111-0705	2.2.2.2	5691	5691 Otros equipos		105,000.00	105,000.00	104,958.23				41.77
3.4.3	**E0124**					********** E0124 OBRAS POR**	**1,560,000.00**		**1,560,000.00**	**240,053.90**				**1,319,946.10**
3.4.3	**E0124**	**11401**				************ 11401 GASTO CORRIENTE**	**1,560,000.00**		**1,560,000.00**	**240,053.90**				**1,319,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**			******** 31111-0705 DIRECCIÓN DE**	**1,560,000.00**		**1,560,000.00**	**240,053.90**				**1,319,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**			******* 2 GASTOS**	**1,560,000.00**		**1,560,000.00**	**240,053.90**				**1,319,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**			****** 2.1 GASTOS CORRIE**	**1,552,000.00**		**1,552,000.00**	**240,053.90**				**1,311,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**			***** 2.1.1 Gastos de con**	**1,552,000.00**		**1,552,000.00**	**240,053.90**				**1,311,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**1,552,000.00**		**1,552,000.00**	**240,053.90**				**1,311,946.10**
3.4.3	**E0124**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**1,442,000.00**		**1,442,000.00**	**240,053.90**				**1,201,946.10**
3.4.3	E0124	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	300,000.00		300,000.00	240,053.90				59,946.10
3.4.3	E0124	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	582,000.00		582,000.00					582,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes	180,000.00		180,000.00					180,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2451	2451 Mat Constr Vidrio	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact	60,000.00		60,000.00					60,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement	40,000.00		40,000.00					40,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	100,000.00		100,000.00					100,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2612	2612 Combus p Serv pub	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	30,000.00		30,000.00					30,000.00
3.4.3	**E0124**	**11401**	**31111-0705**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**110,000.00**		**110,000.00**					**110,000.00**
3.4.3	E0124	11401	31111-0705	2.1.1.2	3321	3321 Serv de diseño	60,000.00		60,000.00					60,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	50,000.00		50,000.00					50,000.00
3.4.3	**E0124**	**11401**	**31111-0705**			****** 2.2 GASTOS DE CAP**	**8,000.00**		**8,000.00**					**8,000.00**
3.4.3	**E0124**	**11401**	**31111-0705**			***** 2.2.2 Activos Fijos**	**8,000.00**		**8,000.00**					**8,000.00**
3.4.3	**E0124**	**11401**	**31111-0705**	**2.2.2.2**		**** 2.2.2.2 Maquinaria y**	**8,000.00**		**8,000.00**					**8,000.00**
3.4.3	**E0124**	**11401**	**31111-0705**	**2.2.2.2**		*** 2.2.2.2-5 Capítulo 5000**	**8,000.00**		**8,000.00**					**8,000.00**
3.4.3	E0124	11401	31111-0705	2.2.2.2	5231	5231 Camaras fotografic	8,000.00		8,000.00					8,000.00
3.4.3	**E0125**					********** E0125 PROYCTOS MUNICIPA**		**2,997,000.00**	**2,997,000.00**					**2,997,000.00**
3.4.3	**E0125**	**51403**				********* 51403 CONV FEDERALES 20**		**2,997,000.00**	**2,997,000.00**					**2,997,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**2,997,000.00**	**2,997,000.00**					**2,997,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**			******* 2 GASTOS**		**2,997,000.00**	**2,997,000.00**					**2,997,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**			****** 2.1 GASTOS CORRIE**		**3,000.00**	**3,000.00**					**3,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**			***** 2.1.5 Transferencia**		**3,000.00**	**3,000.00**					**3,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**		**3,000.00**	**3,000.00**					**3,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**		**3,000.00**	**3,000.00**					**3,000.00**
3.4.3	E0125	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		3,000.00	3,000.00					3,000.00
3.4.3	**E0125**	**51403**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**2,994,000.00**	**2,994,000.00**					**2,994,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**			***** 2.2.1 Construccione**		**2,994,000.00**	**2,994,000.00**					**2,994,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**2,994,000.00**	**2,994,000.00**					**2,994,000.00**
3.4.3	**E0125**	**51403**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**2,994,000.00**	**2,994,000.00**					**2,994,000.00**
3.4.3	E0125	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	**E0126**					********** E0126 INFRAESTRUCTURA M**		**7,088,142.76**	**7,088,142.76**					**7,088,142.76**
3.4.3	**E0126**	**51403**				********* 51403 CONV FEDERALES 20**		**7,088,142.76**	**7,088,142.76**					**7,088,142.76**
3.4.3	**E0126**	**51403**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**7,088,142.76**	**7,088,142.76**					**7,088,142.76**
3.4.3	**E0126**	**51403**	**31111-0703**			******* 2 GASTOS**		**7,088,142.76**	**7,088,142.76**					**7,088,142.76**
3.4.3	**E0126**	**51403**	**31111-0703**			****** 2.1 GASTOS CORRIE**		**7,095.24**	**7,095.24**					**7,095.24**
3.4.3	**E0126**	**51403**	**31111-0703**			***** 2.1.5 Transferencia**		**7,095.24**	**7,095.24**					**7,095.24**
3.4.3	**E0126**	**51403**	**31111-0703**	**2.1.5.1**		**** 2.1.5.1 Al sector pri**		**7,095.24**	**7,095.24**					**7,095.24**
3.4.3	**E0126**	**51403**	**31111-0703**	**2.1.5.1**		*** 2.1.5.1-4 Capítulo 4000**		**7,095.24**	**7,095.24**					**7,095.24**
3.4.3	E0126	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		7,095.24	7,095.24					7,095.24

MUNICIPIO DE GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES(REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	**E0126**	**51403**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**7,081,047.52**	**7,081,047.52**					**7,081,047.52**
3.4.3	**E0126**	**51403**	**31111-0703**			***** 2.2.1 Construccione**		**7,081,047.52**	**7,081,047.52**					**7,081,047.52**
3.4.3	**E0126**	**51403**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**7,081,047.52**	**7,081,047.52**					**7,081,047.52**
3.4.3	**E0126**	**51403**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**7,081,047.52**	**7,081,047.52**					**7,081,047.52**
3.4.3	E0126	51403	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		7,081,047.52	7,081,047.52					7,081,047.52
3.4.3	**E0127**					********** E0127 Fideicomiso de Im**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**				********* 61302 CONV ESTATALES 2**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**			******** 31111-0703 DIRECCIÓN DE**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**			******* 2 GASTOS**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**			****** 2.2 GASTOS DE CAP**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**			***** 2.2.1 Construccione**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**	**2.2.1.0**		**** 2.2.1.0 Construccione**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	**E0127**	**61302**	**31111-0703**	**2.2.1.0**		*** 2.2.1.0-6 Capítulo 6000**		**13,034.61**	**13,034.61**					**13,034.61**
3.4.3	E0127	61302	31111-0703	2.2.1.0	6161	6161 Otras construcc		13,034.61	13,034.61					13,034.61
3.7.1						********** 3.7.1 TURISMO**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**					********** E0065 PROMOVER Y COORDI**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**				********* 11401 GASTO CORRIENTE**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**	**31111-1201**			******** 31111-1201 DIR GRAL TUR**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**	**31111-1201**			******* 2 GASTOS**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**	**31111-1201**			****** 2.1 GASTOS CORRIE**	**3,981,350.98**	**-7,000.00**	**3,974,350.98**	**2,414,283.94**	**2,286,350.11**	**2,286,350.11**	**2,286,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**	**31111-1201**			***** 2.1.1 Gastos de con**	**3,181,350.98**	**-7,000.00**	**3,174,350.98**	**1,614,283.94**	**1,486,350.11**	**1,486,350.11**	**1,486,350.11**	**1,560,067.04**
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.1**		**** 2.1.1.1 Remuneracione**	**2,427,165.82**		**2,427,165.82**	**1,240,589.27**	**1,238,804.87**	**1,238,804.87**	**1,238,804.87**	**1,186,576.55**
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 1000**	**2,412,053.26**		**2,412,053.26**	**1,240,589.27**	**1,238,804.87**	**1,238,804.87**	**1,238,804.87**	**1,171,463.99**
3.7.1	E0065	11401	31111-1201	2.1.1.1	1131	1131 Sueldos Base	166,029.12		166,029.12	96,571.28	96,571.28	96,571.28	96,571.28	69,457.84
3.7.1	E0065	11401	31111-1201	2.1.1.1	1132	1132 Sueldos de Confian	587,317.56		587,317.56	337,684.05	337,684.05	337,684.05	337,684.05	249,633.51
3.7.1	E0065	11401	31111-1201	2.1.1.1	1311	1311 Prima quinquenal	14,100.00		14,100.00	6,852.00	6,852.00	6,852.00	6,852.00	7,248.00
3.7.1	E0065	11401	31111-1201	2.1.1.1	1321	1321 Prima Vacacional	48,438.41		48,438.41	21,180.00	21,180.00	21,180.00	21,180.00	27,258.41
3.7.1	E0065	11401	31111-1201	2.1.1.1	1323	1323 Gratif fin de año	172,994.24		172,994.24					172,994.24
3.7.1	E0065	11401	31111-1201	2.1.1.1	1411	1411 Aport al ISSEG	150,669.33		150,669.33	90,619.29	90,619.29	90,619.29	90,619.29	60,050.04
3.7.1	E0065	11401	31111-1201	2.1.1.1	1413	1413 Aportaciones IMSS	347,079.72		347,079.72	152,556.88	152,556.88	152,556.88	152,556.88	194,522.84
3.7.1	E0065	11401	31111-1201	2.1.1.1	1592	1592 Otras prestaciones	925,424.88		925,424.88	535,125.77	533,341.37	533,341.37	533,341.37	390,299.11
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.1**		*** 2.1.1.1-1 Capítulo 3000**	**15,112.56**		**15,112.56**					**15,112.56**
3.7.1	E0065	11401	31111-1201	2.1.1.1	3982	3982 Otros impuestos	15,112.56		15,112.56					15,112.56
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.2**		**** 2.1.1.2 Compra de bie**	**754,185.16**	**-7,000.00**	**747,185.16**	**373,694.67**	**247,545.24**	**247,545.24**	**247,545.24**	**373,490.49**
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.2**		*** 2.1.1.2-2 Capítulo 2000**	**101,622.61**	**-13,230.00**	**88,392.61**	**17,383.84**	**17,383.84**	**17,383.84**	**17,383.84**	**71,008.77**
3.7.1	E0065	11401	31111-1201	2.1.1.2	2111	2111 Mat y útiles ofici	5,000.06	1,500.00	6,500.06	2,191.50	2,191.50	2,191.50	2,191.50	4,308.56
3.7.1	E0065	11401	31111-1201	2.1.1.2	2141	2141 Mat y útiles Tec I	3,490.74		3,490.74	973.48	973.48	973.48	973.48	2,517.26
3.7.1	E0065	11401	31111-1201	2.1.1.2	2151	2151 Mat impreso e inf	817.19	500	1,317.19	45	45	45	45	1,272.19
3.7.1	E0065	11401	31111-1201	2.1.1.2	2161	2161 Material de limpie	3,078.79		3,078.79	1,487.16	1,487.16	1,487.16	1,487.16	1,591.63
3.7.1	E0065	11401	31111-1201	2.1.1.2	2461	2461 Mat Eléctrico	1,214.85		1,214.85	61	61	61	61	1,153.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	2612	2612 Combus p Serv pub	77,400.00	-17,800.00	59,600.00	10,475.06	10,475.06	10,475.06	10,475.06	49,124.94
3.7.1	E0065	11401	31111-1201	2.1.1.2	2711	2711 Vestuario y unifor	3,550.89	2,570.00	6,120.89	2,150.64	2,150.64	2,150.64	2,150.64	3,970.25
3.7.1	E0065	11401	31111-1201	2.1.1.2	2941	2941 Ref Eq Cómputo	7,070.09		7,070.09					7,070.09
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.1.2**		*** 2.1.1.2-3 Capítulo 3000**	**652,562.55**	**6,230.00**	**658,792.55**	**356,310.83**	**230,161.40**	**230,161.40**	**230,161.40**	**302,481.72**
3.7.1	E0065	11401	31111-1201	2.1.1.2	3111	3111 Serv Energía Elect	18,883.85		18,883.85	5,491.00	5,491.00	5,491.00	5,491.00	13,392.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	3141	3141 Serv Telefonía Tra	34,240.89		34,240.89	26,294.83	22,594.83	22,594.83	22,594.83	7,946.06
3.7.1	E0065	11401	31111-1201	2.1.1.2	3151	3151 Serv Telefonía Cel	8,400.00		8,400.00	3,136.20	2,683.20	2,683.20	2,683.20	5,263.80
3.7.1	E0065	11401	31111-1201	2.1.1.2	3171	3171 Serv Internet	22,000.40		22,000.40	2,443.00	2,094.00	2,094.00	2,094.00	19,557.40
3.7.1	E0065	11401	31111-1201	2.1.1.2	3181	3181 Servicio postal	637.76	800	1,437.76	498.04	498.04	498.04	498.04	939.72
3.7.1	E0065	11401	31111-1201	2.1.1.2	3221	3221 Arrendam Edificios	101,605.30		101,605.30	97,470.36	56,857.71	56,857.71	56,857.71	4,134.94
3.7.1	E0065	11401	31111-1201	2.1.1.2	3291	3291 Otros Arrendamient	39,739.59	-7,070.00	32,669.59	23,700.00	500	500	500	8,969.59
3.7.1	E0065	11401	31111-1201	2.1.1.2	3314	3314 Otros Servicios		20,000.00	20,000.00					20,000.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3341	3341 Serv Capacitación	36,000.00		36,000.00	16,116.00	16,116.00	16,116.00	16,116.00	19,884.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3361	3361 Impresiones docofi	8,335.82		8,335.82	887.4	191.4	191.4	191.4	7,448.42
3.7.1	E0065	11401	31111-1201	2.1.1.2	3451	3451 Seg Bienes patrimo	5,326.33		5,326.33	3,716.17	3,716.17	3,716.17	3,716.17	1,610.16
3.7.1	E0065	11401	31111-1201	2.1.1.2	3471	3471 Fletes y maniobras	650.58		650.58	204.47	204.47	204.47	204.47	446.11
3.7.1	E0065	11401	31111-1201	2.1.1.2	3521	3521 Instal Mobil Adm	7,927.28		7,927.28	2,149.00	2,149.00	2,149.00	2,149.00	5,778.28
3.7.1	E0065	11401	31111-1201	2.1.1.2	3531	3531 Instal BInformat	1,445.55		1,445.55	1,216.00	1,216.00	1,216.00	1,216.00	229.55
3.7.1	E0065	11401	31111-1201	2.1.1.2	3551	3551 Mantto Vehíc	18,396.30	8,000.00	26,396.30	19,259.45	15,193.65	15,193.65	15,193.65	7,136.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic	130,000.00	-7,000.00	123,000.00	89,949.78	61,416.80	61,416.80	61,416.80	33,050.22
3.7.1	E0065	11401	31111-1201	2.1.1.2	3711	3711 Pasajes aéreos Nac	20,290.81		20,290.81	3,953.00	3,953.00	3,953.00	3,953.00	16,337.81
3.7.1	E0065	11401	31111-1201	2.1.1.2	3721	3721 Pasajes terr Nac	2,198.40	1,500.00	3,698.40	2,196.00	2,196.00	2,196.00	2,196.00	1,502.40
3.7.1	E0065	11401	31111-1201	2.1.1.2	3751	3751 Viáticos nacionale	40,000.00		40,000.00	18,227.90	15,227.90	15,227.90	15,227.90	21,772.10
3.7.1	E0065	11401	31111-1201	2.1.1.2	3791	3791 Otros Serv Traslad	24,000.00	10,000.00	34,000.00	24,000.00	2,460.00	2,460.00	2,460.00	10,000.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3813	3813 ATENCIONES	19,000.00		19,000.00	9,139.82	9,139.82	9,139.82	9,139.82	9,860.18
3.7.1	E0065	11401	31111-1201	2.1.1.2	3821	3821 Gto Orden Social	100,000.00	-20,000.00	80,000.00					80,000.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3841	3841 Exposiciones	3,804.52		3,804.52	1,566.00	1,566.00	1,566.00	1,566.00	2,238.52
3.7.1	E0065	11401	31111-1201	2.1.1.2	3852	3852 Gto Oficina SP	7,430.98		7,430.98	2,448.22	2,448.22	2,448.22	2,448.22	4,982.76
3.7.1	E0065	11401	31111-1201	2.1.1.2	3921	3921 Otros imptos y der	2,248.19		2,248.19	2,248.19	2,248.19	2,248.19	2,248.19	
3.7.1	**E0065**	**11401**	**31111-1201**			***** 2.1.7 Participacion**	**800,000.00**		**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.7.0**		**** 2.1.7.0 Participacion**	**800,000.00**		**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	
3.7.1	**E0065**	**11401**	**31111-1201**	**2.1.7.0**		*** 2.1.7.0-8 Capítulo 8000**	**800,000.00**		**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	**800,000.00**	
3.7.1	E0065	11401	31111-1201	2.1.7.0	8511	8511 Convenios de reasi	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	