

MUNICIPIO DE GUANAJUATO ESTADO ANUAL DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	373,400,000.00	290,489,396.36	663,889,396.36	397,599,245.15	360,764,022.92	360,764,022.92	353,562,662.79	266,290,151.21
1.1.2						***** 1.1.2 FISCALIZACION	5,529,585.78	105,000.00	5,634,585.78	4,276,175.34	4,194,886.82	4,194,886.82	4,162,955.60	1,358,410.44
1.1.2	E0007					***** 11401 GASTO CORRIENTE	5,529,585.78	105,000.00	5,634,585.78	4,276,175.34	4,194,886.82	4,194,886.82	4,162,955.60	1,358,410.44
1.1.2	E0007	11401				***** 11401 GASTO CORRIENTE	5,529,585.78		5,529,585.78	4,202,068.75	4,144,187.88	4,144,187.88	4,112,256.66	1,327,517.03
1.1.2	E0007	11401	31111-0105			***** 31111-0105 CONTRALORIA	5,529,585.78		5,529,585.78	4,202,068.75	4,144,187.88	4,144,187.88	4,112,256.66	1,327,517.03
1.1.2	E0007	11401	31111-0105			***** 2 GASTOS	5,529,585.78		5,529,585.78	4,202,068.75	4,144,187.88	4,144,187.88	4,112,256.66	1,327,517.03
1.1.2	E0007	11401	31111-0105			***** 2.1 GASTOS CORRIE	5,529,585.78		5,529,585.78	4,202,068.75	4,144,187.88	4,144,187.88	4,112,256.66	1,327,517.03
1.1.2	E0007	11401	31111-0105			*** 2.1.1 Gastos de con	5,529,585.78		5,529,585.78	4,202,068.75	4,144,187.88	4,144,187.88	4,112,256.66	1,327,517.03
1.1.2	E0007	11401	31111-0105	2.1.1.1		** 2.1.1.1 Remuneracione	4,932,033.03		4,932,033.03	3,727,870.76	3,723,766.64	3,723,766.64	3,723,766.64	1,204,162.27
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	4,923,950.07		4,923,950.07	3,727,870.76	3,723,766.64	3,723,766.64	3,723,766.64	1,196,079.31
1.1.2	E0007	11401	31111-0105	2.1.1.1	1131	1131 Sueldos Base	133,142.76		133,142.76	110,952.00	110,952.00	110,952.00	110,952.00	22,190.76
1.1.2	E0007	11401	31111-0105	2.1.1.1	1132	1132 Sueldos de Confiar	1,493,697.84		1,493,697.84	1,229,331.83	1,229,331.83	1,229,331.83	1,229,331.83	264,366.01
1.1.2	E0007	11401	31111-0105	2.1.1.1	1311	1311 Prima quinquenal	21,168.00		21,168.00	11,953.00	11,953.00	11,953.00	11,953.00	9,215.00
1.1.2	E0007	11401	31111-0105	2.1.1.1	1321	1321 Prima Vacacional	97,565.16		97,565.16	44,178.07	44,178.07	44,178.07	44,178.07	53,387.09
1.1.2	E0007	11401	31111-0105	2.1.1.1	1323	1323 Gratif fin de año	348,446.97		348,446.97	29,318.43	29,318.43	29,318.43	29,318.43	319,128.54
1.1.2	E0007	11401	31111-0105	2.1.1.1	1411	1411 Aport al ISSEG	325,368.14		325,368.14	278,138.20	278,138.20	278,138.20	278,138.20	47,229.94
1.1.2	E0007	11401	31111-0105	2.1.1.1	1413	1413 Aportaciones IMSS	725,690.80		725,690.80	553,903.23	553,903.23	553,903.23	553,903.23	171,787.57
1.1.2	E0007	11401	31111-0105	2.1.1.1	1592	1592 Otras prestaciones	1,778,870.40		1,778,870.40	1,470,096.00	1,465,991.88	1,465,991.88	1,465,991.88	308,774.40
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.1	3982	3982 Otros impuestos	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.2		** 2.1.1.2 Compra de bie	597,552.75		597,552.75	474,197.99	420,421.24	420,421.24	388,490.02	123,354.76
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	138,783.69	24,760.00	160,543.69	113,098.00	78,592.74	78,592.74	77,445.69	
1.1.2	E0007	11401	31111-0105	2.1.1.2	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	13,756.98	11,087.85	11,087.85	11,087.85	1,243.02
1.1.2	E0007	11401	31111-0105	2.1.1.2	2112	2112 Equipos men Oficin		1,500.00	1,500.00					1,500.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2121	2121 Mat útiles impres	8,000.00	-	8,000.00					
1.1.2	E0007	11401	31111-0105	2.1.1.2	2141	2141 Mat y útiles Tec I	26,000.00		21,760.00	40,129.43	36,019.50	36,019.50	22,733.69	7,630.57
1.1.2	E0007	11401	31111-0105	2.1.1.2	2142	2142 Equipo Men Tec In		5,000.00	5,000.00		649.60	649.60		3,422.40
1.1.2	E0007	11401	31111-0105	2.1.1.2	2161	2161 Material de limpie	9,000.00		9,000.00	8,485.10	6,250.48	6,250.48	4,509.96	514.90
1.1.2	E0007	11401	31111-0105	2.1.1.2	2212	2212 Prod Alimen instal		5,000.00	5,000.00	3,182.00	3,182.00	3,182.00	3,182.00	1,818.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2461	2461 Mat Eléctrico	624.00		624.00	384.91	384.91	384.91	384.91	239.09
1.1.2	E0007	11401	31111-0105	2.1.1.2	2591	2591 Otros productos qu		1,500.00	1,500.00					1,500.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2612	2612 Combust p Serv pub	62,359.69		62,359.69	41,270.14	38,898.97	38,898.97	31,732.89	21,089.55
1.1.2	E0007	11401	31111-0105	2.1.1.2	2911	2911 Herramientas menor	2,800.00		2,800.00	785.00	785.00	785.00	785.00	2,015.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2921	2921 Ref Edificios		3,000.00	3,000.00	399.00	399.00	399.00	399.00	2,601.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2941	2941 Ref Eq Cómputo	12,000.00	-	5,000.00	3,127.84	3,127.84	3,127.84	3,127.84	3,872.16
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	461,769.06	- 24,760.00	437,009.06	361,099.99	319,636.09	319,636.09	309,897.28	75,909.07
1.1.2	E0007	11401	31111-0105	2.1.1.2	3111	3111 Serv Energía Elect	34,882.68		34,882.68	22,205.00	22,205.00	22,205.00	22,205.00	12,677.68
1.1.2	E0007	11401	31111-0105	2.1.1.2	3141	3141 Serv Telefonía Tra	29,696.41		29,696.41	19,534.17	17,605.96	17,605.96	17,605.96	10,162.24
1.1.2	E0007	11401	31111-0105	2.1.1.2	3151	3151 Serv Telefonía Cel	17,500.00		17,500.00	13,261.46	11,945.41	11,945.41	10,629.36	4,238.54
1.1.2	E0007	11401	31111-0105	2.1.1.2	3171	3171 Serv Internet	11,200.00	60.00	11,260.00	10,418.37	8,541.53	8,541.53	8,541.53	841.63
1.1.2	E0007	11401	31111-0105	2.1.1.2	3181	3181 Servicio postal	3,000.00	9,000.00	12,000.00	4,316.50	4,316.50	4,316.50	4,316.50	7,683.50
1.1.2	E0007	11401	31111-0105	2.1.1.2	3221	3221 Arrendam Edificios	194,880.00		194,880.00	162,400.00	162,400.00	162,400.00	162,400.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3341	3341 Serv Capacitación	10,400.00		10,399.98	10,399.98	10,399.98	10,399.98	10,399.98	0.02
1.1.2	E0007	11401	31111-0105	2.1.1.2	3361	3361 Impresiones docofi	3,120.00		3,120.00	3,119.24	1,734.20	1,734.20	1,734.20	0.76
1.1.2	E0007	11401	31111-0105	2.1.1.2	3451	3451 Seg Bienes patrimo	24,660.48		24,660.48	4,406.79	4,406.79	4,406.79	4,406.79	20,253.69
1.1.2	E0007	11401	31111-0105	2.1.1.2	3521	3521 Instal Mobil Adm	4,160.00		4,160.00	2,661.39	2,661.39	2,661.39	2,661.39	1,498.61
1.1.2	E0007	11401	31111-0105	2.1.1.2	3531	3531 Instal Binfomat	6,760.00	- 4,459.47	2,300.53					2,300.53
1.1.2	E0007	11401	31111-0105	2.1.1.2	3551	3551 Mantto Vehic	50,835.20	- 16,500.00	34,335.20	31,385.60	28,907.84	28,907.84	20,485.08	2,949.60
1.1.2	E0007	11401	31111-0105	2.1.1.2	3591	3591 Serv Jardinería	2,300.53		2,300.53					
1.1.2	E0007	11401	31111-0105	2.1.1.2	3721	3721 Pasajes terr Nac	10,000.00		10,000.00	6,868.00	6,868.00	6,868.00	6,868.00	3,132.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3751	3751 Viáticos nacionale	11,356.80	- 5,000.00	6,356.80	2,348.02	2,348.02	2,348.02	2,348.02	4,008.78
1.1.2	E0007	11401	31111-0105	2.1.1.2	3791	3791 Otros Serv Traslado	4,000.00	- 2,500.00	1,500.00	853.00	853.00	853.00	853.00	647.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3821	3821 Gto Orden Social	12,000.00		12,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3852	3852 Gto Oficina SP	24,960.00	- 8,060.00	16,900.00	11,385.51	11,385.51	11,385.51	11,385.51	5,514.49
1.1.2	E0007	11401	31111-0105	2.1.1.2	3921	3921 Otros Imptos y der	6,056.96		6,056.96	6,056.96	6,056.96	6,056.96	6,056.96	
1.1.2	E0007	51408				***** 51408 RAMO 33 FONDO II		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105			***** 31111-0105 CONTRALORIA		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105			***** 2 GASTOS		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105			***** 2.2 GASTOS DE CAP		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105			***** 2.2.2 Activos Fijos		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105	2.2.2.2		** 2.2.2.2 Maquinaria y		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105	2.2.2.2		* 2.2.2.2-5 Capitulo 5000		105,000.00	105,000.00	74,106.59	50,698.94	50,698.94	50,698.94	30,893.41
1.1.2	E0007	51408	31111-0105	2.2.2.2	5111	5111 Muebles de oficina	23,407.65		23,407.65	23,407.65				
1.1.2	E0007	51408	31111-0105	2.2.2.2	5151	5151 Computadoras	74,592.35		74,592.35	50,698.94	50,698.94	50,698.94	50,698.94	23,893.41
1.1.2	E0007	51408	31111-0105	2.2.2.2	5211	5211 Equipo audio y vid		7,000.00	7,000.00					7,000.00
1.2.1						***** 1.2.1 IMPARTICION DE JU	1,212,472.69		1,212,472.69	934,451.81	908,054.31	908,054.31	907,634.34	278,020.88
1.2.1	E0012					***** E0012 IMPARTIR JUSTICIA	1,212,472.69		1,212,472.69	934,451.81	908,054.31	908,054.31	907,634.34	278,020.88
1.2.1	E0012	11401				***** 11401 GASTO CORRIENTE	1,212,472.69		1,212,472.69					

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0003	11401				***** 11401 GASTO CORRIENTE								
1.3.1	E0003	11401	31111-0102			***** 31111-0102 SINDICATURA								
1.3.1	E0003	11401	31111-0102			***** 2 GASTOS								
1.3.1	E0003	11401	31111-0102			**** 2.1 GASTOS CORRIE								
1.3.1	E0003	11401	31111-0102			*** 2.1.1 Gastos de con								
1.3.1	E0003	11401	31111-0102	2.1.1.2		** 2.1.1.2 Compra de bie								
1.3.1	E0003	11401	31111-0102	2.1.1.2		* 2.1.1.2-2 Capitulo 2000								
1.3.1	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofici								
1.3.1	E0004					***** E0004 COORDINAR Y EJECU	6,724,439.71	824,269.96	7,548,709.67	4,729,332.08	4,655,502.35	4,655,502.35	4,258,366.71	2,819,377.59
1.3.1	E0004	11301				***** 11301 REMANENTES CP 20		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103			***** 31111-0103 SECRETARIA P		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103			***** 2 GASTOS		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103			**** 2.1 GASTOS CORRIE		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103			*** 2.1.1 Gastos de con		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103	2.1.1.2		** 2.1.1.2 Compra de bie		834,320.00	834,320.00	115,058.00	106,968.00	106,968.00	44,368.00	719,262.00
1.3.1	E0004	11301	31111-0103	2.1.1.2		* 2.1.1.2-2 Capitulo 2000		140,000.00	140,000.00					140,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici		90,000.00	90,000.00					90,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	2212	2212 Prod Alimen instal		50,000.00	50,000.00					50,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2		* 2.1.1.2-3 Capitulo 3000		694,320.00	694,320.00	115,058.00	106,968.00	106,968.00	44,368.00	579,262.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient		153,100.00	153,100.00	17,500.00	13,610.00	13,610.00		135,600.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3314	3314 Otros Servicios		50,000.00	50,000.00					50,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3612	3612 Impresión Pub ofic		30,000.00	30,000.00					30,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3813	3813 ATENCIONES		461,220.00	461,220.00	97,558.00	93,358.00	93,358.00	30,758.00	363,662.00
1.3.1	E0004	11401				***** 11401 GASTO CORRIENTE	6,724,439.71	- 10,050.04	6,714,389.67	4,614,274.08	4,548,534.35	4,548,534.35	4,213,998.71	2,100,115.59
1.3.1	E0004	11401	31111-0103			***** 31111-0103 SECRETARIA P	6,724,439.71	- 10,050.04	6,714,389.67	4,614,274.08	4,548,534.35	4,548,534.35	4,213,998.71	2,100,115.59
1.3.1	E0004	11401	31111-0103			***** 2 GASTOS	6,724,439.71	- 10,050.04	6,714,389.67	4,614,274.08	4,548,534.35	4,548,534.35	4,213,998.71	2,100,115.59
1.3.1	E0004	11401	31111-0103			**** 2.1 GASTOS CORRIE	6,724,439.71	- 10,050.04	6,714,389.67	4,614,274.08	4,548,534.35	4,548,534.35	4,213,998.71	2,100,115.59
1.3.1	E0004	11401	31111-0103			*** 2.1.1 Gastos de con	4,466,812.43	- 189,949.96	4,656,762.39	3,246,260.55	3,215,567.12	3,215,567.12	2,976,260.54	1,410,501.84
1.3.1	E0004	11401	31111-0103	2.1.1.1		** 2.1.1.1 Remuneracione	2,528,153.87	- 10,050.04	2,518,103.83	1,980,879.07	1,979,194.67	1,979,194.67	1,979,194.67	537,124.76
1.3.1	E0004	11401	31111-0103	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	2,524,929.71	- 10,050.04	2,514,879.67	1,980,879.07	1,979,194.67	1,979,194.67	1,979,194.67	533,900.60
1.3.1	E0004	11401	31111-0103	2.1.1.1	1131	1131 Sueldos Base		31,728.12	31,728.12	26,440.00	26,440.00	26,440.00	26,440.00	5,288.12
1.3.1	E0004	11401	31111-0103	2.1.1.1	1132	1132 Sueldos de Confian	755,019.48	- 3,650.28	751,369.20	629,182.80	629,182.80	629,182.80	629,182.80	122,186.40
1.3.1	E0004	11401	31111-0103	2.1.1.1	1311	1311 Prima quinquenal	12,696.00		12,696.00	1,976.00	1,976.00	1,976.00	1,976.00	10,720.00
1.3.1	E0004	11401	31111-0103	2.1.1.1	1321	1321 Prima Vacacional	51,956.65		51,956.65	24,995.61	24,995.61	24,995.61	24,995.61	26,961.04
1.3.1	E0004	11401	31111-0103	2.1.1.1	1323	1323 Gratif fin de año	185,559.42		185,559.42	38,867.53	38,867.53	38,867.53	38,867.53	146,691.89
1.3.1	E0004	11401	31111-0103	2.1.1.1	1411	1411 Aport al ISSEG	157,349.52		157,349.52	135,929.35	135,929.35	135,929.35	135,929.35	21,420.17
1.3.1	E0004	11401	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS	334,909.00	- 1,326.05	333,582.95	291,831.30	291,831.30	291,831.30	291,831.30	41,751.65
1.3.1	E0004	11401	31111-0103	2.1.1.1	1592	1592 Otras prestaciones	995,711.52	- 5,073.71	990,637.81	831,756.48	829,972.08	829,972.08	829,972.08	158,881.33
1.3.1	E0004	11401	31111-0103	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.2		** 2.1.1.2 Compra de bie	1,938,658.56	200,000.00	2,138,658.56	1,265,281.48	1,236,372.45	1,236,372.45	997,065.87	873,377.08
1.3.1	E0004	11401	31111-0103	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	168,679.78	130,097.80	298,777.58	168,174.11	152,060.72	152,060.72	133,998.11	130,603.47
1.3.1	E0004	11401	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici	30,072.97		16,126.89	11,906.17	11,906.17	11,906.17	11,906.17	13,946.08
1.3.1	E0004	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,681.76		12,681.76	7,144.44	7,144.44	7,144.44	5,242.04	5,537.32
1.3.1	E0004	11401	31111-0103	2.1.1.2	2212	2212 Prod Alimen instal		110,000.00	110,000.00	71,034.93	69,579.93	69,579.93	53,419.72	38,965.07
1.3.1	E0004	11401	31111-0103	2.1.1.2	2612	2612 Combust p Serv pub	90,000.00		90,000.00	40,407.65	33,451.14	33,451.14	33,451.14	49,592.35
1.3.1	E0004	11401	31111-0103	2.1.1.2	2711	2711 Vestuario y unifor	26,205.36	- 1,447.36	24,758.00	22,758.00	22,322.00	22,322.00	22,322.00	
1.3.1	E0004	11401	31111-0103	2.1.1.2	2741	2741 Productos textiles		7,609.04	7,609.04		7,609.04	7,609.04		
1.3.1	E0004	11401	31111-0103	2.1.1.2	2751	2751 Blancos y otros	7,609.04	- 7,609.04						
1.3.1	E0004	11401	31111-0103	2.1.1.2	2921	2921 Ref Edificios		500.00	500.00					500.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	2,110.65		2,110.65	48.00	48.00	48.00	48.00	2,062.65
1.3.1	E0004	11401	31111-0103	2.1.1.2	2961	2961 Ref Eq Transporte		21,045.16	21,045.16					20,000.00
1.3.1	E0004	11401	31111-0103	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	1,769,978.78	69,902.20	1,839,880.98	1,097,107.37	1,084,311.73	1,084,311.73	863,067.76	742,773.61
1.3.1	E0004	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	77,780.97		77,780.97	35,425.46	32,711.46	32,711.46	32,711.46	42,355.51
1.3.1	E0004	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	67,491.84		67,491.84	60,122.37	53,728.34	53,728.34	47,930.83	7,369.47
1.3.1	E0004	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	18,969.60		18,969.60	12,162.82	9,380.20	9,380.20	8,960.20	6,806.78
1.3.1	E0004	11401	31111-0103	2.1.1.2	3181	3181 Servicio postal	4,107.85		4,107.85	2,353.13	2,353.13	2,353.13	2,353.13	1,754.72
1.3.1	E0004	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	72,051.92	411,688.04	483,739.96	271,396.88	271,396.88	271,396.88	71,905.88	212,343.08
1.3.1	E0004	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	22,899.13	17,000.00	39,899.13	23,145.36	22,240.37	22,240.37	18,087.57	16,753.77
1.3.1	E0004	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	15,088.24		15,088.24	11,094.88	11,094.88	11,094.88	11,094.88	3,993.36
1.3.1	E0004	11401	31111-0103	2.1.1.2	3512	3512 Adaptación Inmuebl		1,500.00	1,500.00					1,500.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	12,967.51	- 1,500.00	11,467.51	11,467.51	11,467.51	11,467.51	11,467.51	7,467.51
1.3.1	E0004	11401	31111-0103	2.1.1.2	3531	3531 Instal Binfomat	2,607.56		2,607.56					2,607.56
1.3.1	E0004	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehic	150,876.47	- 80,876.47	70,000.00	26,176.56	26,176.56	26,176.56	26,176.56	43,823.44
1.3.1	E0004	11401	31111-0103	2.1.1.2	3611	3611 Difusión Activ Gub	2,451.64		2,451.64	2,451.64	2,451.64	2,451.64		
1.3.1	E0004	11401	31111-0103	2.1.1.2	3711	3711 Pasajes aéreos Nac	40,456.00	83,178.00	123,634.00	36,626.03	36,626.03	36,626.03	36,626.03	87,007.97
1.3.1	E0004	11401	31111-0103	2.1.1.2	3712	3712 Pasajes aéreos Int	41,600.00	- 41,600.00						
1.3.1	E0004	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	25,872.70	- 20,000.00	5,872.70	335.00	335.00	335.00	335.00	5,537.70
1.3.1	E0004	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacionale	241,742.84	- 40,000.00	201,742.84	71,091.39	71,091.39	71,091.39	71,091.39	130,651.45
1.3.1	E0004	11401	31111-0103	2.1.1.2	3761	3761 Viáticos Extranjer	148,987.37	- 148,987.37						
1.3.1	E0004	11401	31111-01											

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION (REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0005	11401	31111-0103	2.1.1.2	2121	2121 Maty útiles impres	803.35		803.35					803.35
1.3.1	E0005	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,466.73	1,500.00	13,966.73	13,001.20	9,154.20	9,154.20	6,612.20	965.53
1.3.1	E0005	11401	31111-0103	2.1.1.2	2151	2151 Mat impreso e inf	822.99		822.99					822.99
1.3.1	E0005	11401	31111-0103	2.1.1.2	2612	2612 Combust p Serv pub	15,082.48		15,082.48	14,658.69	12,958.69	12,958.69	12,958.69	423.79
1.3.1	E0005	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	716.53		716.53	289.64	289.64	289.64	289.64	426.89
1.3.1	E0005	11401	31111-0103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	92,463.03	- 3,600.00	88,863.03	24,113.06	20,138.30	20,138.30	18,709.74	64,749.97
1.3.1	E0005	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	37,212.76		37,212.76	6,890.36	4,275.63	4,275.63	4,275.63	30,322.40
1.3.1	E0005	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64	4,182.00	3,763.80	3,763.80	3,345.60	7,066.64
1.3.1	E0005	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	1,848.00	1,190.00	1,190.00	1,190.00	4,901.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	7,280.00	- 7,200.00	80.00					80.00
1.3.1	E0005	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	4,138.24		4,138.24	1,596.87	1,313.04	1,313.04	1,313.04	2,541.37
1.3.1	E0005	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	1,056.18		1,056.18					1,056.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	2,299.16		2,299.16	351.22	351.22	351.22	351.22	1,947.94
1.3.1	E0005	11401	31111-0103	2.1.1.2	3531	3531 Instal Binfomat	2,253.09		2,253.09					2,253.09
1.3.1	E0005	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehic	7,788.65	3,600.00	11,388.65	8,278.55	8,278.55	8,278.55	7,268.19	3,110.10
1.3.1	E0005	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	659.44		659.44	80.00	80.00	80.00	80.00	579.44
1.3.1	E0005	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacionale	2,168.30		2,168.30					2,168.30
1.3.1	E0005	11401	31111-0103	2.1.1.2	3852	3852 Gto Oficina SP	9,483.86		9,483.86	760.53	760.53	760.53	760.53	8,723.33
1.3.1	E0005	11401	31111-0103	2.1.1.2	3921	3921 Otros imptos y der	125.53		125.53	125.53	125.53	125.53	125.53	
1.3.1	E0024					***** E0024 DOTAR LOS REC. MA								
1.3.1	E0024	11401				***** 11401 GASTO CORRIENTE								
1.3.1	E0024	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE								
1.3.1	E0024	11401	31111-0403			***** 2 GASTOS								
1.3.1	E0024	11401	31111-0403			***** 2.1 GASTOS CORRIE								
1.3.1	E0024	11401	31111-0403			*** 2.1.1 Gastos de con								
1.3.1	E0024	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.3.1	E0024	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.3.1	E0024	11401	31111-0403	2.1.1.2	2111	2111 Mat y útiles ofi								
1.3.2						***** 1.3.2 POLITICA INTERIOR	14,117,618.80	551,870.10	14,669,488.90	11,125,988.80	10,610,703.12	10,610,703.12	10,585,553.52	3,543,500.10
1.3.2	E0003					***** E0003 ORGANIZAR ACCIONE	14,117,618.80	551,870.10	14,669,488.90	11,125,988.80	10,610,703.12	10,610,703.12	10,585,553.52	3,543,500.10
1.3.2	E0003	11301				***** 11301 REMANENTES CP 20								
1.3.2	E0003	11301	31111-0102			***** 31111-0102 SINDICATURA								
1.3.2	E0003	11301	31111-0102			***** 2 GASTOS								
1.3.2	E0003	11301	31111-0102			***** 2.1 GASTOS CORRIE								
1.3.2	E0003	11301	31111-0102			*** 2.1.1 Gastos de con								
1.3.2	E0003	11301	31111-0102	2.1.1.2		** 2.1.1.2 Compra de bie								
1.3.2	E0003	11301	31111-0102	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.3.2	E0003	11301	31111-0102	2.1.1.2	2612	2612 Combust p Serv pub								
1.3.2	E0003	11401				***** 11401 GASTO CORRIENTE	14,117,618.80	- 9,669.90	14,107,948.90	10,695,713.41	10,181,619.03	10,181,619.03	10,286,854.23	3,412,235.49
1.3.2	E0003	11401	31111-0102			***** 31111-0102 SINDICATURA	14,117,618.80	- 9,669.90	14,107,948.90	10,695,713.41	10,181,619.03	10,181,619.03	10,286,854.23	3,412,235.49
1.3.2	E0003	11401	31111-0102			***** 2 GASTOS	14,117,618.80	- 9,669.90	14,107,948.90	10,695,713.41	10,181,619.03	10,181,619.03	10,286,854.23	3,412,235.49
1.3.2	E0003	11401	31111-0102			***** 2.1 GASTOS CORRIE	14,117,618.80	- 9,669.90	14,107,948.90	10,695,713.41	9,031,877.73	9,031,877.73	9,137,112.93	3,206,371.56
1.3.2	E0003	11401	31111-0102	2.1.1.1		** 2.1.1.1 Remuneracione	9,602,015.05	- 74,397.70	9,527,617.35	7,212,996.49	7,212,996.49	7,212,996.49	7,212,996.49	2,311,052.06
1.3.2	E0003	11401	31111-0102	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	9,601,802.89	- 74,397.70	9,527,405.19	7,212,996.49	7,212,996.49	7,212,996.49	7,212,996.49	2,310,839.90
1.3.2	E0003	11401	31111-0102	2.1.1.1	1111	1111 Dietas	3,121,768.56		3,121,768.56	2,601,472.40	2,601,472.40	2,601,472.40	2,601,472.40	520,296.16
1.3.2	E0003	11401	31111-0102	2.1.1.1	1132	1132 Sueldos de Conflan	324,153.60	- 4,325.13	319,828.47	259,912.95	259,912.95	259,912.95	259,912.95	59,915.52
1.3.2	E0003	11401	31111-0102	2.1.1.1	1311	1311 Prima quinquenal	5,328.00		5,328.00	3,960.00	3,960.00	3,960.00	3,960.00	1,368.00
1.3.2	E0003	11401	31111-0102	2.1.1.1	1321	1321 Prima Vacacional	17,809.43		17,809.43	6,029.03	6,029.03	6,029.03	6,029.03	11,780.40
1.3.2	E0003	11401	31111-0102	2.1.1.1	1323	1323 Gratif fin de año	834,621.17		834,621.17	5,093.52	5,093.52	5,093.52	5,093.52	829,527.65
1.3.2	E0003	11401	31111-0102	2.1.1.1	1411	1411 Aport al ISSEG	64,830.73		64,830.73	53,885.46	53,885.46	53,885.46	53,885.46	10,945.27
1.3.2	E0003	11401	31111-0102	2.1.1.1	1413	1413 Aportaciones IMSS	120,865.04	- 1,655.37	119,209.67	101,702.15	101,702.15	101,702.15	101,702.15	17,507.52
1.3.2	E0003	11401	31111-0102	2.1.1.1	1441	1441 Seguros	278,919.00	- 64,727.80	214,191.20	162,751.75	162,751.75	162,751.75	162,751.75	51,439.45
1.3.2	E0003	11401	31111-0102	2.1.1.1	1511	1511 Cuotas fondo ahor	585,738.48		585,738.48	488,115.20	488,115.20	488,115.20	488,115.20	97,623.28
1.3.2	E0003	11401	31111-0102	2.1.1.1	1592	1592 Otras prestaciones	4,247,768.88	- 3,689.40	4,244,079.48	3,533,642.83	3,530,074.03	3,530,074.03	3,530,074.03	710,436.65
1.3.2	E0003	11401	31111-0102	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	212.16		212.16					212.16
1.3.2	E0003	11401	31111-0102	2.1.1.1	3982	3982 Otros impuestos	212.16		212.16					212.16
1.3.2	E0003	11401	31111-0102	2.1.1.2		** 2.1.1.2 Compra de bie	2,624,248.52	600,477.80	3,224,726.32	2,329,406.82	1,818,881.24	1,818,881.24	1,924,116.44	895,319.50
1.3.2	E0003	11401	31111-0102	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	1,091,924.55	79,847.00	1,171,771.55	1,090,388.77	1,085,959.59	1,085,959.59	1,213,276.18	81,382.78
1.3.2	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofi	31,977.26		31,977.26	19,739.01	15,309.83	15,309.83	15,309.83	12,238.25
1.3.2	E0003	11401	31111-0102	2.1.1.2	2141									

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.4	E0008	11401	31111-0201	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	10,985.90	9,277.21	9,277.21	9,277.21	254.10
1.3.4	E0008	11401	31111-0201	2.1.1.2	3181	3181 Servicio postal	1,000.00	1,000.00	2,000.00	1,186.00	1,186.00	1,186.00	1,186.00	814.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3311	3311 Servicios legales	70,000.00	7,500.00	62,500.00	24,940.00	24,940.00	24,940.00	24,940.00	37,560.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	40,000.00		40,000.00	20,874.96	20,413.20	20,413.20	20,413.20	19,025.04
1.3.4	E0008	11401	31111-0201	2.1.1.2	3451	3451 Seg Bienes patrimo	3,755.75		3,755.75	2,822.54	2,822.54	2,822.54	2,822.54	933.21
1.3.4	E0008	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	4,500.00	17,500.00	12,448.00	12,448.00	12,448.00	12,448.00	5,052.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3531	3531 Instal Binfoformat	9,539.93		9,539.93					9,539.93
1.3.4	E0008	11401	31111-0201	2.1.1.2	3551	3551 Mantto Vehic	43,164.98		43,164.98	29,690.20	29,690.20	29,690.20	27,544.20	13,474.78
1.3.4	E0008	11401	31111-0201	2.1.1.2	3711	3711 Pasajes aéreos Nac	1,500.00		1,500.00					1,500.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
1.3.4	E0008	11401	31111-0201	2.1.1.2	3751	3751 Viáticos nacionale	7,000.00		7,000.00	2,947.00	2,947.00	2,947.00		4,053.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3791	3791 Otros Serv Traslada	30,000.00	6,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	
1.3.4	E0008	11401	31111-0201	2.1.1.2	3813	3813 ATENCIONES	27,300.00	10,000.00	37,300.00	36,402.39	36,402.39	36,402.39	36,402.39	897.61
1.3.4	E0008	11401	31111-0201	2.1.1.2	3852	3852 Gto Oficina SP	30,000.00		30,000.00	17,836.44	17,836.44	17,836.44		12,163.56
1.3.4	E0008	11401	31111-0201	2.1.1.2	3921	3921 Otros imptos y der	3,700.15		3,700.15	3,700.15	3,700.15	3,700.15	3,700.15	
1.3.4	E0008	11401	31111-0201			*** 2.2 GASTOS DE CAP		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00		200.00
1.3.4	E0008	11401	31111-0201			*** 2.2.2 Activos Fijos		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00		200.00
1.3.4	E0008	11401	31111-0201	2.2.2.2		*** 2.2.2.2 Maquinaria y		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00		200.00
1.3.4	E0008	11401	31111-0201	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00		200.00
1.3.4	E0008	11401	31111-0201	2.2.2.2	5191	5191 Otros mobiliarios		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00		200.00
1.3.4	E0008	11401	31111-0202			***** 31111-0202 DIR GRAL DE								
1.3.4	E0008	11401	31111-0202			***** 2 GASTOS								
1.3.4	E0008	11401	31111-0202			***** 2.1 GASTOS CORRIE								
1.3.4	E0008	11401	31111-0202			*** 2.1.1 Gastos de con								
1.3.4	E0008	11401	31111-0202	2.1.1.2		* 2.1.1.2 Compra de bie								
1.3.4	E0008	11401	31111-0202	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.3.4	E0008	11401	31111-0202	2.1.1.2	2612	2612 Combust p Serv pub								
1.3.4	E0008	51408	31111-0201			***** 51408 RAMO 33 FONDO II		19,000.00	19,000.00					19,000.00
1.3.4	E0008	51408	31111-0201			***** 31111-0201 SECRETARÍA D		19,000.00	19,000.00					19,000.00
1.3.4	E0008	51408	31111-0201			***** 2 GASTOS		19,000.00	19,000.00					19,000.00
1.3.4	E0008	51408	31111-0201			***** 2.1 GASTOS CORRIE		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201			*** 2.1.1 Gastos de con		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2		* 2.1.1.2 Compra de bie		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2	3512	3512 Adaptación Inmuebl		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201			***** 2.2 GASTOS DE CAP		14,000.00	14,000.00					14,000.00
1.3.4	E0008	51408	31111-0201			*** 2.2.2 Activos Fijos		14,000.00	14,000.00					14,000.00
1.3.4	E0008	51408	31111-0201	2.2.2.2		*** 2.2.2.2 Maquinaria y		14,000.00	14,000.00					14,000.00
1.3.4	E0008	51408	31111-0201	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		14,000.00	14,000.00					14,000.00
1.3.4	E0008	51408	31111-0201	2.2.2.2	5151	5151 Computadoras		8,000.00	8,000.00					8,000.00
1.3.4	E0008	51408	31111-0201	2.2.2.2	5191	5191 Otros mobiliarios		6,000.00	6,000.00					6,000.00
1.3.4	E0009					***** E0009 ACCESAR DE FORMA	275,802.39	- 11,000.00	264,802.39	188,492.41	186,781.21	186,781.21	184,632.40	76,309.98
1.3.4	E0009	11401				***** 11401 GASTO CORRIENTE	275,802.39	- 11,000.00	264,802.39	188,492.41	186,781.21	186,781.21	184,632.40	76,309.98
1.3.4	E0009	11401	31111-0201			***** 31111-0201 SECRETARÍA D	275,802.39	- 11,000.00	264,802.39	188,492.41	186,781.21	186,781.21	184,632.40	76,309.98
1.3.4	E0009	11401	31111-0201			***** 2 GASTOS	275,802.39	- 11,000.00	264,802.39	188,492.41	186,781.21	186,781.21	184,632.40	76,309.98
1.3.4	E0009	11401	31111-0201			***** 2.1 GASTOS CORRIE	234,982.79	3,000.00	237,982.79	170,918.41	169,207.21	169,207.21	167,058.40	67,064.38
1.3.4	E0009	11401	31111-0201			*** 2.1.1 Gastos de con	234,982.79	3,000.00	237,982.79	170,918.41	169,207.21	169,207.21	167,058.40	67,064.38
1.3.4	E0009	11401	31111-0201	2.1.1.1		* 2.1.1.1 Remuneracione	221,501.08		221,501.08	166,393.61	166,215.17	166,215.17	166,215.17	95,107.47
1.3.4	E0009	11401	31111-0201	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	221,501.08		221,501.08	166,393.61	166,215.17	166,215.17	166,215.17	95,107.47
1.3.4	E0009	11401	31111-0201	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	56,502.80	56,502.80	56,502.80	56,502.80	11,300.56
1.3.4	E0009	11401	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	1,320.00		1,320.00					1,320.00
1.3.4	E0009	11401	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	4,379.36		4,379.36	1,915.00	1,915.00	1,915.00		2,464.36
1.3.4	E0009	11401	31111-0201	2.1.1.1	1323	1323 Gratif fin de año	15,640.57		15,640.57					15,640.57
1.3.4	E0009	11401	31111-0201	2.1.1.1	1411	1411 Aport al ISSEG	13,560.67		13,560.67	11,714.71	11,714.71	11,714.71	11,714.71	1,845.96
1.3.4	E0009	11401	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	33,912.60		33,912.60	25,341.95	25,341.95	25,341.95	25,341.95	8,570.65
1.3.4	E0009	11401	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	84,884.52		84,884.52	70,740.71	70,740.71	70,740.71	70,740.71	13,965.37
1.3.4	E0009	11401	31111-0201	2.1.1.2		* 2.1.1.2 Compra de bie	13,481.71	3,000.00	16,481.71	4,524.80	2,992.04	2,992.04	843.23	11,956.91
1.3.4	E0009	11401	31111-0201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	10,200.00		10,200.00	4,524.80	2,992.04	2,992.04	843.23	5,675.20
1.3.4	E0009	11401	31111-0201	2.1.1.2	2111	2111 Mat y útiles ofici	5,000.00		5,000.00	4,524.80	2,992.04	2,992.04	843.23	475.20
1.3.4	E0009	11401	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00					4,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	2461	2461 Mat Eléctrico	200.00		200.00					200.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	3,281.71	3,000.00	6,281.71					6,281.71
1.3.4	E0009	11401	31111-0201	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3291	3291 Otros Arrendamient	2,000.00		2,000.00					2,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	1,781.71		1,781.71					1,781.71
1.3.4	E0009	11401	31111-0201	2.1.1.2	3531	3531 Instal Binfoformat	500.00		500.00					500.00
1.3.4	E0009	11401	31111-0201			*** 2.2 GASTOS DE CAP	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201			*** 2.2.2 Activos Fijos	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2		*** 2.2.2.2 Maquinaria y	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2		* 2.2.2.2-5 Capítulo 5000	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2	5111	5111 Muebles de oficina	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.5						***** 1.3.5 ASUNTOS JURIDICOS	4,456,549.29	600,000.00	5,056,549.29	3,656,016.34	3,551,904.84	3,551,904.84	3,547,372.02	1,400,532.95
1.3.5	E0011					***** E0011 ASESORAR JURIDICA	4,456,549.29	600,000.00	5,056,549.29	3,656,016.34	3,551,904.84	3,551,904.84	3,547,372.02	1,400,532.95</

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.5	E0011	11401	31111-0202	2.1.1.2	3921	3921 Otros Imptos y der	986.25		986.25	986.25	986.25	986.25	986.25	
1.3.5	E0011	11401	31111-0202			*** 2.2.2 GASTOS DE CAP		40,000.00		40,000.00		39,252.94		747.06
1.3.5	E0011	11401	31111-0202			** 2.2.2 Activos Fijos		40,000.00		40,000.00		39,252.94		747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2		** 2.2.2.2 Maquinaria y		40,000.00		40,000.00		39,252.94		747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		40,000.00		40,000.00		39,252.94		747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2	5151	5151 Computadoras		39,000.00		39,000.00		38,252.94		747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2	5231	5231 Camaras fotografic		1,000.00		1,000.00				
1.3.8						***** 1.3.8 TERRITORIO	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069					***** U0069 GENERAR POLÍTICAS	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401				***** 11401 GASTO CORRIENTE	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			***** 31120-8801 INST MPAL PL	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			***** 2 GASTOS	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			**** 2.1 GASTOS CORRIE	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			*** 2.1.5 Transferencia	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2		** 2.1.5.2 Al sector púb	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2	4154	4154 Transf Asignacione	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.5.2						***** 1.5.2 ASUNTOS HACENDARI	68,846,448.60	1,539,367.66	70,385,816.26	53,730,955.74	51,249,696.44	51,249,696.44	49,603,983.95	16,554,860.52
1.5.2	E0016					***** E0016 GESTIONAR Y CONDU	13,323,900.44	- 3,918,455.00	9,405,445.44	6,119,197.21	6,073,629.73	6,073,629.73	5,569,606.82	3,286,248.23
1.5.2	E0016	11301				***** 11301 REMANENTES CP 20		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301			***** 31111-0301 TESORERÍA MU		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301			***** 2 GASTOS		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301			**** 2.2 GASTOS DE CAP		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301			*** 2.2.2 Activos Fijos		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2		** 2.2.2.2 Maquinaria y		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2	5651	5651 Eq Comunicacion		2,500.00		2,500.00				2,500.00
1.5.2	E0016	11401				***** 11401 GASTO CORRIENTE	3,887,459.22	- 1,301,800.00	2,585,659.22	1,670,053.17	1,624,485.69	1,624,485.69	1,552,042.92	915,606.05
1.5.2	E0016	11401	31111-0301			***** 31111-0301 TESORERÍA MU	3,887,459.22	- 1,301,800.00	2,585,659.22	1,670,053.17	1,624,485.69	1,624,485.69	1,552,042.92	915,606.05
1.5.2	E0016	11401	31111-0301			***** 2 GASTOS	3,887,459.22	- 1,301,800.00	2,585,659.22	1,670,053.17	1,624,485.69	1,624,485.69	1,552,042.92	915,606.05
1.5.2	E0016	11401	31111-0301			**** 2.1 GASTOS CORRIE	3,887,459.22	- 1,301,800.00	2,585,659.22	1,670,053.17	1,624,485.69	1,624,485.69	1,552,042.92	915,606.05
1.5.2	E0016	11401	31111-0301			** 2.1.1 Gastos de con	2,368,263.41		2,368,263.41	1,670,053.17	1,624,485.69	1,624,485.69	1,552,042.92	698,210.24
1.5.2	E0016	11401	31111-0301	2.1.1.1		** 2.1.1.1 Remuneracione	1,625,242.76		1,625,242.76	1,217,347.95	1,216,634.19	1,216,634.19	1,216,634.19	407,894.81
1.5.2	E0016	11401	31111-0301	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,625,189.72		1,625,189.72	1,217,347.95	1,216,634.19	1,216,634.19	1,216,634.19	407,841.77
1.5.2	E0016	11401	31111-0301	2.1.1.1	1132	1132 Sueldos de Conflan	511,768.80		511,768.80	426,474.00	426,474.00	426,474.00	426,474.00	85,294.80
1.5.2	E0016	11401	31111-0301	2.1.1.1	1311	1311 Prima quinquenal	6,696.00		6,696.00	5,148.00	5,148.00	5,148.00	5,148.00	1,548.00
1.5.2	E0016	11401	31111-0301	2.1.1.1	1321	1321 Prima Vacacional	33,927.39		33,927.39	14,835.00	14,835.00	14,835.00	14,835.00	19,092.39
1.5.2	E0016	11401	31111-0301	2.1.1.1	1323	1323 Gratif fin de año	121,169.25		121,169.25					121,169.25
1.5.2	E0016	11401	31111-0301	2.1.1.1	1411	1411 Aport al ISSEG	102,353.76		102,353.76	78,955.52	78,955.52	78,955.52	78,955.52	23,398.24
1.5.2	E0016	11401	31111-0301	2.1.1.1	1413	1413 Aportaciones IMSS	217,944.68		217,944.68	164,920.59	164,920.59	164,920.59	164,920.59	53,024.09
1.5.2	E0016	11401	31111-0301	2.1.1.1	1592	1592 Otras prestaciones	631,329.84		631,329.84	527,014.84	526,301.08	526,301.08	526,301.08	104,315.00
1.5.2	E0016	11401	31111-0301	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1.1.1	3982	3982 Otros impuestos	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie	743,020.65		743,020.65	452,705.22	407,851.50	407,851.50	335,408.73	290,315.43
1.5.2	E0016	11401	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	929,206.48	24,000.00	123,206.48	48,590.54	27,851.89	27,851.89	25,009.12	74,615.94
1.5.2	E0016	11401	31111-0301	2.1.1.2	2111	2111 Mat y útiles ofici	20,750.10		20,750.10	4,631.06	4,554.44	4,554.44	4,554.44	16,119.04
1.5.2	E0016	11401	31111-0301	2.1.1.2	2141	2141 Mat y útiles Tec I	5,438.80		5,438.80	773.20	773.20	773.20	773.20	4,665.60
1.5.2	E0016	11401	31111-0301	2.1.1.2	2151	2151 Mat impreso e inf	5,383.49		5,383.49	3,270.00	3,270.00	3,270.00	3,270.00	2,113.49
1.5.2	E0016	11401	31111-0301	2.1.1.2	2161	2161 Material de limpie		6,000.00		6,000.00	146.15	146.15	146.15	5,853.85
1.5.2	E0016	11401	31111-0301	2.1.1.2	2212	2212 Prod Alimen instal		10,000.00		10,000.00	422.50	422.50	422.50	9,577.50
1.5.2	E0016	11401	31111-0301	2.1.1.2	2612	2612 Combust p Serv pub	40,000.00		40,000.00	20,137.16	17,825.09	17,825.09	14,982.32	19,862.84
1.5.2	E0016	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor	25,000.00		25,000.00	18,579.96	230.00	230.00	230.00	6,420.04
1.5.2	E0016	11401	31111-0301	2.1.1.2	2941	2941 Ref Eq Computo	2,634.09		2,634.09	630.51	630.51	630.51	630.51	2,003.58
1.5.2	E0016	11401	31111-0301	2.1.1.2	2961	2961 Ref Eq Transporte		8,000.00		8,000.00				8,000.00
1.5.2	E0016	11401	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	643,814.17	- 24,000.00	619,814.17	404,114.68	379,999.61	379,999.61	310,399.61	215,699.49
1.5.2	E0016	11401	31111-0301	2.1.1.2	3141	3141 Serv Telefonía Tra	40,000.00		40,000.00	23,015.87	18,288.99	18,288.99	18,288.99	16,984.13
1.5.2	E0016	11401	31111-0301	2.1.1.2	3151	3151 Serv Telefonía Cel	21,216.00		21,216.00					21,216.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3171	3171 Serv Internet	13,240.00		13,240.00	8,880.43	6,997.81	6,997.81	6,997.81	4,359.57
1.5.2	E0016	11401	31111-0301	2.1.1.2	3312	3312 Serv Contabilidad	350,000.00	- 18,000.00	332,000.00	281,300.00	281,300.00	281,300.00	211,700.00	50,700.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3361	3361 Impresiones docofi	7,891.01		7,891.01	196.57	191.00	191.00	191.00	7,694.44
1.5.2	E0016	11401	31111-0301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,087.06		6,087.06	1,868.75	1,868.75	1,868.75	1,868.75	4,218.31
1.5.2	E0016	11401	31111-0301	2.1.1.2	3521	3521 Instal Mobil Adm	4,043.14		4,043.14	50.12	50.12	50.12	50.12	3,993.02
1.5.2	E0016	11401	31111-0301	2.1.1.2	3531	3531 Instal Binfomat	1,913.42		1,913.42					1,913.42
1.5.2	E0016	11401	31111-0301	2.1.1.2	3551	3551 Mantto Vehic	35,000.00		35,000.00	6,338.70	6,338.70	6,338.70	6,338.70	28,661.30
1.5.2	E0016	11401	31111-0301	2.1.1.2	3711	3711 Pasajes aéreos Nac	4,900.00		4,900.00	1,429.35	1,429.35	1,429.35	1,429.35	3,470.65
1.5.2	E0016	11401	31111-0301	2.1.1.2	3721	3721 Pasajes terr Nac	2,450.00		2,450.00	681.00	681.00	681.00	681.00	1,769.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3751	3751 Viáticos nacionale	13,000.00		13,000.00	2,950.68	2,950.68	2,950.68	2,950.68	10,049.32
1.5.2	E0016	11401	31111-0301	2.1.1.2	3791	3791 Otros Serv Traslad	43,900.00	4,000.00	47,900.00	41,265.00	37,765.00	37,765.00	37,765.00	6,635.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3813	3813 ATENCIONES	27,890.00		27,890.00	15,200.00	1,200.00	1,200.00	1,200.00	12,690.00

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION (REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
1.5.2	E0017	11401	31111-0301	2.2.2.2	5291	5291 Otro mobiliario		4,500.00	4,500.00					4,500.00	
1.5.2	E0017	11401	31111-0301	2.2.2.2	5661	5661 Acc Iluminación		6,631.85	6,631.85					6,631.85	
1.5.2	E0017	11401	31111-0301	2.2.2.2	5691	5691 Otros equipos		800.00	800.00					800.00	
1.5.2	E0017	61402	31111-0301			***** 61402 CONV ESTATALES 2		300,000.00	300,000.00	7,681.87				292,318.13	
1.5.2	E0017	61402	31111-0301			***** 31111-0301 TESORERÍA MU		300,000.00	300,000.00	7,681.87				292,318.13	
1.5.2	E0017	61402	31111-0301			***** 2 GASTOS		300,000.00	300,000.00	7,681.87				292,318.13	
1.5.2	E0017	61402	31111-0301			*** 2.1 GASTOS CORRIE		34,213.31	34,213.31	394.40				33,818.91	
1.5.2	E0017	61402	31111-0301			*** 2.1.1 Gastos de con		34,213.31	34,213.31	394.40				33,818.91	
1.5.2	E0017	61402	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie		34,213.31	34,213.31	394.40				33,818.91	
1.5.2	E0017	61402	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		30,867.18	30,867.18	394.40				30,472.78	
1.5.2	E0017	61402	31111-0301	2.1.1.2	2112	2112 Equipos men Oficin		150.00	150.00					150.00	
1.5.2	E0017	61402	31111-0301	2.1.1.2	2231	2231 Utensilios aliment		654.68	654.68	394.40				260.28	
1.5.2	E0017	61402	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor		30,062.50	30,062.50					30,062.50	
1.5.2	E0017	61402	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		3,346.13	3,346.13					3,346.13	
1.5.2	E0017	61402	31111-0301	2.1.1.2	3361	3361 Impresiones docofi		3,346.13	3,346.13					3,346.13	
1.5.2	E0017	61402	31111-0301			***** 2.2 GASTOS DE CAP		265,786.69	265,786.69	7,287.47				258,499.22	
1.5.2	E0017	61402	31111-0301			*** 2.2.2 Activos Fijos		265,786.69	265,786.69	7,287.47				258,499.22	
1.5.2	E0017	61402	31111-0301	2.2.2.2		** 2.2.2.2 Maquinaria y		265,786.69	265,786.69	7,287.47				258,499.22	
1.5.2	E0017	61402	31111-0301	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		265,786.69	265,786.69	7,287.47				258,499.22	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5111	5111 Muebles de oficina		34,624.10	34,624.10	7,287.47				27,336.63	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5121	5121 Muebles excepto of		10,543.25	10,543.25					10,543.25	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5151	5151 Computadoras		173,500.00	173,500.00					173,500.00	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5191	5191 Otros mobiliarios		2,357.50	2,357.50					2,357.50	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5211	5211 Equipo audio y vid		12,450.00	12,450.00					12,450.00	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5231	5231 Camaras fotografic		20,380.00	20,380.00					20,380.00	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5291	5291 Otro mobiliario		4,500.00	4,500.00					4,500.00	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5661	5661 Acc Iluminación		6,631.84	6,631.84					6,631.84	
1.5.2	E0017	61402	31111-0301	2.2.2.2	5691	5691 Otros equipos		800.00	800.00					800.00	
1.5.2	E0018					***** E0018 COORDINAR ACCIONE	6,168,154.16	2,452,392.00	8,620,546.16	6,522,392.37	4,879,771.23	4,879,771.23	4,857,650.32	2,098,153.79	
1.5.2	E0018	11301	31111-0302			***** 11301 REMANENTES CP 20		2,091,592.00	2,091,592.00	1,657,719.74	274,920.00	274,920.00	274,920.00	433,872.26	
1.5.2	E0018	11301	31111-0302			***** 31111-0302 DIRECCIÓN DE		2,091,592.00	2,091,592.00	1,657,719.74	274,920.00	274,920.00	274,920.00	433,872.26	
1.5.2	E0018	11301	31111-0302			***** 2 GASTOS		2,091,592.00	2,091,592.00	1,657,719.74	274,920.00	274,920.00	274,920.00	433,872.26	
1.5.2	E0018	11301	31111-0302			***** 2.1 GASTOS CORRIE		2,091,592.00	2,091,592.00	1,657,719.74	274,920.00	274,920.00	274,920.00	433,872.26	
1.5.2	E0018	11301	31111-0302			*** 2.1.1 Gastos de con		391,592.00	391,592.00	274,920.00	274,920.00	274,920.00	274,920.00	116,672.00	
1.5.2	E0018	11301	31111-0302	2.1.1.2		** 2.1.1.2 Compra de bie		391,592.00	391,592.00	274,920.00	274,920.00	274,920.00	274,920.00	116,672.00	
1.5.2	E0018	11301	31111-0302	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		391,592.00	391,592.00	274,920.00	274,920.00	274,920.00	274,920.00	116,672.00	
1.5.2	E0018	11301	31111-0302	2.1.1.2	3571	3571 Instal Magy otros		391,592.00	391,592.00	274,920.00	274,920.00	274,920.00	274,920.00	116,672.00	
1.5.2	E0018	11301	31111-0302	2.1.1.2		*** 2.1.7 Participacion		1,700,000.00	1,700,000.00	1,382,799.74				317,200.26	
1.5.2	E0018	11301	31111-0302	2.1.7.0		** 2.1.7.0 Participacion		1,700,000.00	1,700,000.00	1,382,799.74				317,200.26	
1.5.2	E0018	11301	31111-0302	2.1.7.0		* 2.1.7.0-8 Capítulo 8000		1,700,000.00	1,700,000.00	1,382,799.74				317,200.26	
1.5.2	E0018	11301	31111-0302	2.1.7.0	8511	8511 Convenios de reasi		1,700,000.00	1,700,000.00	1,382,799.74				317,200.26	
1.5.2	E0018	11401	31111-0302			***** 11401 GASTO CORRIENTE	6,168,154.16	331,800.00	6,499,954.16	4,853,483.65	4,597,037.25	4,597,037.25	4,574,916.34	1,646,470.51	
1.5.2	E0018	11401	31111-0302			***** 31111-0302 DIRECCIÓN DE	6,168,154.16	331,800.00	6,499,954.16	4,853,483.65	4,597,037.25	4,597,037.25	4,574,916.34	1,646,470.51	
1.5.2	E0018	11401	31111-0302			***** 2 GASTOS	6,168,154.16	331,800.00	6,499,954.16	4,853,483.65	4,597,037.25	4,597,037.25	4,574,916.34	1,646,470.51	
1.5.2	E0018	11401	31111-0302			***** 2.1 GASTOS CORRIE	6,168,154.16	201,700.00	6,369,854.16	4,769,580.17	4,577,851.93	4,577,851.93	4,555,731.02	1,600,273.99	
1.5.2	E0018	11401	31111-0302			*** 2.1.1 Gastos de con	6,168,154.16	201,700.00	6,369,854.16	4,769,580.17	4,577,851.93	4,577,851.93	4,555,731.02	1,600,273.99	
1.5.2	E0018	11401	31111-0302	2.1.1.1		** 2.1.1.1 Remuneracione	4,472,073.28	95,200.00	4,567,273.28	3,578,776.71	3,573,601.95	3,573,601.95	3,573,601.95	988,496.57	
1.5.2	E0018	11401	31111-0302	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	4,409,613.04	95,200.00	4,504,813.04	3,578,776.71	3,573,601.95	3,573,601.95	3,573,601.95	926,036.33	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1131	1131 Sueldos Base		32,954.16	32,954.16	27,461.80	27,461.80	27,461.80	27,461.80	5,492.36	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1132	1132 Sueldos de Confian		1,322,525.76	1,322,525.76	1,095,284.03	1,095,284.03	1,095,284.03	1,095,284.03	227,241.73	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1311	1311 Prima quinquenal		31,056.00	31,056.00	20,120.00	20,120.00	20,120.00	20,120.00	10,936.00	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1321	1321 Prima Vacacional		82,391.42	82,391.42	36,022.00	36,022.00	36,022.00	36,022.00	46,369.42	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1322	1322 Prima Dominical		45,000.00	45,000.00	12,890.44	12,890.44	12,890.44	12,890.44	32,109.56	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1323	1323 Gratifi fin de año		294,255.19	294,255.19	12,890.44	12,890.44	12,890.44	12,890.44	294,255.19	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1331	1331 Remun Horas extra		18,720.00	18,720.00	18,365.48	18,365.48	18,365.48	18,365.48	354.52	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1341	1341 Compens Serv Event		50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00		
1.5.2	E0018	11401	31111-0302	2.1.1.1	1411	1411 Apport al ISSEG		271,096.03	271,096.03	234,189.09	234,189.09	234,189.09	234,189.09	36,906.94	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1413	1413 Aportaciones IMSS		735,543.24	735,543.24	734,797.07	734,797.07	734,797.07	734,797.07	746.17	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1592	1592 Otras prestaciones		1,621,071.24	1,621,071.24	1,349,446.80	1,344,272.04	1,344,272.04	1,344,272.04	271,624.44	
1.5.2	E0018	11401	31111-0302	2.1.1.1		* 2.1.1.1-1 Capítulo 3000		62,460.24	62,460.24					62,460.24	
1.5.2	E0018	11401	31111-0302	2.1.1.1	3982	3982 Otros impuestos		62,460.24	62,460.24					62,460.24	
1.5.2	E0018	11401	31111-0302	2.1.1.2		** 2.1.1.2 Compra de bie	1,696,080.88	106,500.00	1,802,580.88	1,190,803.46	1,004,249.98	1,004,249.98	982,129.07	611,777.42	
1.5.2	E0018	11401	31111-0302	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	384,377.51	13,785.91	398,163.42	257,185.17	152,641.53	152,641.53	145,875.62	140,978.25	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2111	2111 Mat y útiles ofici	87,638.09	6,000.00	93,638.09	73,780.57	35,643.72	34,697.49	34,697.49	7,857.52	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2141	2141 Mat y útiles Tec I	158,027.76		158,027.76	104,367.99	59,992.46	59,992.46	59,992.46	53,659.77	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2161	2161 Material de limpie	50,000.08	33,500.00	16,500.08	12,599.48	11,415.12	11,415.12	10,106.70	3,900.60	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2171	2171 Mat y útiles Enseñ	1,268.18	473.18	795.00	795.00	795.00	795.00	795.00		
1.5.2	E0018	11401	31111-0302	2.1.1.2	2212	2212 Prod Alimen instal	15,000.00	15,000.00	30,000.00	17,122.30	17,122.30	17,122.30	17,122.30	12,877.70	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2451	2451 Mat Constr Vidrio		1,000.00	1,000.00					1,000.00	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2461	2461 Mat Eléctrico	5,000.00	13,500.00	18,500.00	9,641.47	596.26	596.26	596.26	8,858.53	
1.5.2	E0018	11401	31111-0302	2.1.1.2	2471	2471 Estruct y manufact		1,500.							

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0018	51408	31111-0302			*** 2.2.2 Activos Fijos		29,000.00	29,000.00	11,188.98	7,813.98	7,813.98	7,813.98	17,811.02
1.5.2	E0018	51408	31111-0302	2.2.2.2		** 2.2.2.2 Maquinaria y		20,000.00	20,000.00	7,813.98	7,813.98	7,813.98	7,813.98	12,186.02
1.5.2	E0018	51408	31111-0302	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		20,000.00	20,000.00	7,813.98	7,813.98	7,813.98	7,813.98	12,186.02
1.5.2	E0018	51408	31111-0302	2.2.2.2	5151	5151 Computadoras		20,000.00	20,000.00	7,813.98	7,813.98	7,813.98	7,813.98	12,186.02
1.5.2	E0018	51408	31111-0302	2.2.2.5		** 2.2.2.5 Activos fijos		9,000.00	9,000.00	3,375.00				5,625.00
1.5.2	E0018	51408	31111-0302	2.2.2.5		* 2.2.2.5-5 Capítulo 5000		9,000.00	9,000.00	3,375.00				5,625.00
1.5.2	E0018	51408	31111-0302	2.2.2.5	5911	5911 Software		9,000.00	9,000.00	3,375.00				5,625.00
1.5.2	E0019					***** E0019 COORDINAR EL CONT	4,343,805.49	193,304.00	4,537,109.49	3,130,773.17	2,968,452.82	2,968,452.82	2,959,699.10	1,406,336.32
1.5.2	E0019	11301				***** 11301 REMANENTES CP 20		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303			***** 31111-0303 DIRECCIÓN DE		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303			***** 2 GASTOS		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303			**** 2.1 GASTOS CORRIE		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303			*** 2.1.1 Gastos de con		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303	2.1.1.2		** 2.1.1.2 Compra de bie		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11301	31111-0303	2.1.1.2	3312	3312 Serv Contabilidad		127,600.00	127,600.00	127,600.00				
1.5.2	E0019	11401				***** 11401 GASTO CORRIENTE	4,343,805.49		4,343,805.49	3,003,173.17	2,968,452.82	2,968,452.82	2,959,699.10	1,340,632.32
1.5.2	E0019	11401	31111-0301			***** 31111-0301 TESORERÍA MU								
1.5.2	E0019	11401	31111-0301			***** 2 GASTOS								
1.5.2	E0019	11401	31111-0301			**** 2.1 GASTOS CORRIE								
1.5.2	E0019	11401	31111-0301			*** 2.1.1 Gastos de con								
1.5.2	E0019	11401	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0019	11401	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.5.2	E0019	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor								
1.5.2	E0019	11401	31111-0303			***** 31111-0303 DIRECCIÓN DE	4,343,805.49		4,343,805.49	3,003,173.17	2,968,452.82	2,968,452.82	2,959,699.10	1,340,632.32
1.5.2	E0019	11401	31111-0303			***** 2 GASTOS	4,343,805.49		4,343,805.49	3,003,173.17	2,968,452.82	2,968,452.82	2,959,699.10	1,340,632.32
1.5.2	E0019	11401	31111-0303			**** 2.1 GASTOS CORRIE	4,288,805.49	22,990.01	4,265,815.48	2,980,183.16	2,945,462.81	2,945,462.81	2,936,709.09	1,285,632.32
1.5.2	E0019	11401	31111-0303			*** 2.1.1 Gastos de con	4,288,805.49	22,990.01	4,265,815.48	2,980,183.16	2,945,462.81	2,945,462.81	2,936,709.09	1,285,632.32
1.5.2	E0019	11401	31111-0303	2.1.1.1		** 2.1.1.1 Remuneracione	3,628,597.69		3,628,597.69	2,751,563.89	2,749,601.05	2,749,601.05	2,749,601.05	877,033.80
1.5.2	E0019	11401	31111-0303	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,628,491.61		3,628,491.61	2,751,563.89	2,749,601.05	2,749,601.05	2,749,601.05	877,927.72
1.5.2	E0019	11401	31111-0303	2.1.1.1	1132	1132 Sueldos de Confian	1,108,269.12		1,108,269.12	923,557.40	923,557.40	923,557.40	923,557.40	184,711.72
1.5.2	E0019	11401	31111-0303	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	15,965.00	15,965.00	15,965.00	15,965.00	4,635.00
1.5.2	E0019	11401	31111-0303	2.1.1.1	1321	1321 Prima Vacacional	74,401.09		74,401.09	32,534.00	32,534.00	32,534.00	32,534.00	41,867.09
1.5.2	E0019	11401	31111-0303	2.1.1.1	1323	1323 Gratif fin de año	265,718.13		265,718.13	32,534.00	32,534.00	32,534.00	32,534.00	265,718.13
1.5.2	E0019	11401	31111-0303	2.1.1.1	1411	1411 Aport al ISSEG	221,653.83		221,653.83	191,479.58	191,479.58	191,479.58	191,479.58	30,174.25
1.5.2	E0019	11401	31111-0303	2.1.1.1	1413	1413 Aportaciones IMSS	514,442.20		514,442.20	399,318.34	399,318.34	399,318.34	399,318.34	115,123.86
1.5.2	E0019	11401	31111-0303	2.1.1.1	1592	1592 Otras prestaciones	1,423,407.24		1,423,407.24	1,188,709.57	1,186,746.73	1,186,746.73	1,186,746.73	234,697.67
1.5.2	E0019	11401	31111-0303	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1.1.1	3982	3982 Otros impuestos	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1.1.2		** 2.1.1.2 Compra de bie	660,207.80	22,990.01	637,217.79	228,619.27	195,861.76	195,861.76	187,108.04	408,598.52
1.5.2	E0019	11401	31111-0303	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	222,540.00	36,309.99	258,849.99	94,012.45	84,715.25	84,715.25	78,844.73	164,837.54
1.5.2	E0019	11401	31111-0303	2.1.1.2	2111	2111 Mat y útiles ofic	70,000.00	3,000.00	67,000.00	25,613.64	23,243.64	23,243.64	21,214.88	41,386.36
1.5.2	E0019	11401	31111-0303	2.1.1.2	2112	2112 Equipos men Oficin		4,000.00	4,000.00					4,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2141	2141 Mat y útiles Tec I	67,400.00	18,000.00	49,400.00	13,772.65	11,060.63	11,060.63	9,793.00	35,627.35
1.5.2	E0019	11401	31111-0303	2.1.1.2	2151	2151 Mat impreso e inf	9,500.00		9,500.00	481.99	481.99	481.99	481.99	9,018.01
1.5.2	E0019	11401	31111-0303	2.1.1.2	2161	2161 Material de limpie		2,500.00	2,500.00	976.40	976.40	976.40	976.40	1,523.60
1.5.2	E0019	11401	31111-0303	2.1.1.2	2212	2212 Prod Alimen instal		43,000.00	43,000.00	26,402.34	26,402.34	26,402.34	26,402.34	16,597.66
1.5.2	E0019	11401	31111-0303	2.1.1.2	2231	2231 Utensilios aliment		1,500.00	1,500.00					1,500.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2451	2451 Mat Constr Vidrio		7,000.00	7,000.00	351.98	351.98	351.98	351.98	6,648.02
1.5.2	E0019	11401	31111-0303	2.1.1.2	2461	2461 Mat Eléctrico	1,340.00		1,340.00	554.00	254.00	254.00	254.00	786.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2531	2531 Medicinas y prod f		1,000.00	1,000.00					1,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2591	2591 Otros productos qu		1,000.00	1,000.00					1,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2612	2612 Combust y Serv pub	25,000.00		25,000.00	19,375.57	18,390.55	18,390.55	15,816.42	8,624.43
1.5.2	E0019	11401	31111-0303	2.1.1.2	2711	2711 Vestuario y unifor	20,000.00		19,000.00	690.00	690.00	690.00	690.00	18,310.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2911	2911 Herramientas menor		4,000.00	4,000.00					4,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2921	2921 Ref Edificios		300.00	300.00	36.00	36.00	36.00	36.00	264.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2941	2941 Ref Eq Cómputo	29,300.00	8,990.01	20,309.99	5,757.88	2,827.72	2,827.72	2,827.72	14,552.11
1.5.2	E0019	11401	31111-0303	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	437,667.80	59,300.00	378,367.80	134,606.82	111,146.51	111,146.51	108,263.31	243,760.98
1.5.2	E0019	11401	31111-0303	2.1.1.2	3141	3141 Serv Telefonía Tra	17,000.00		17,000.00	11,450.20	10,292.09	10,292.09	10,292.09	5,549.80
1.5.2	E0019	11401	31111-0303	2.1.1.2	3151	3151 Serv Telefonía Cel	12,480.00		12,480.00	4,182.00	3,763.80	3,763.80	3,345.60	8,298.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3171	3171 Serv Internet	12,440.00		12,440.00	10,697.00	8,813.00	8,813.00	8,813.00	1,743.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3181	3181 Servicio postal		100.00	100.00					100.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3332	3332 Serv Procesos	140,000.00		140,000.00					140,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3341	3341 Serv Capacitación	17,000.00		17,000.00	4,640.00	4,640.00	4,640.00	4,640.00	12,360.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3361	3361 Impresiones docofi	10,000.00	10,000.00	20,000.00	5,457.40	457.40	457.40	457.40	14,542.60
1.5.2	E0019	11401	31111-0303	2.1.1.2	3411	3411 Serv Financieros	60,000.00	2,000.00	58,000.00	34,168.66	19,168.66	19,168.66	19,168.66	23,831.34
1.5.2	E0019	11401	31111-0303	2.1.1.2	3451	3451 Seg Bienes patrimo	9,800.00		9,800.00	3,012.70	3,012.70	3,012.70	3,012.70	6,787.30
1.5.2	E0019	11401	31111-0303	2.1.1.2	3521	3521 Instal Mobil Adm	32,800.00		32,800.00	20,611.97	20,611.97	20,611.97	19,161.97	12,188.03
1.5.2	E0019	11401	31111-0303	2.1.1.2	3531	3531 Instal Binfomat	21,100.00	15,000.00	6,100.00					6,100.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3551	3551 Mantto Vehic	19,632.80		19,632.80	12,657.46	12,657.46	12,657.46	11,642.46	6,975.34
1.5.2	E0019	11401	31111-0303	2.1.1.2	3721	3721 Pasajes terr Nac	2,345.00		2,345.00	1,785.00	1,785.00	1,785.00	1,785.00	560.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3751	3751 Viáticos nacionale	4,690.00		4,690.00	2,518.00	2,518.00	2,518.00	2,518.00	2,

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0020	11401	31111-0304	2.1.1.2		** 2.1.1.2 Compra de bie	235,343.83		235,343.83	150,439.09	129,400.76	129,400.76	118,313.41	84,904.74
1.5.2	E0020	11401	31111-0304	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	107,358.89		107,358.89	69,513.00	63,892.09	63,892.09	55,937.34	37,844.99
1.5.2	E0020	11401	31111-0304	2.1.1.2	2111	2111 Mat y útiles ofici	20,800.00	1,500.00	19,300.00	11,351.60	11,235.37	11,235.37	11,235.37	7,948.40
1.5.2	E0020	11401	31111-0304	2.1.1.2	2141	2141 Mat y útiles Tec I	31,200.00		31,200.00	22,819.75	21,019.75	21,019.75	13,065.00	8,380.25
1.5.2	E0020	11401	31111-0304	2.1.1.2	2461	2461 Mat Eléctrico	274.33		274.33	199.00	199.00	199.00		75.33
1.5.2	E0020	11401	31111-0304	2.1.1.2	2612	2612 Combust p Serv pub	36,061.92		36,061.92	32,366.65	28,661.97	28,661.97	28,661.97	3,695.27
1.5.2	E0020	11401	31111-0304	2.1.1.2	2711	2711 Vestuario y unifor	19,022.64		19,022.64	1,966.00	1,966.00	1,966.00	1,966.00	17,056.64
1.5.2	E0020	11401	31111-0304	2.1.1.2	2911	2911 Herramientas menor		1,500.00		810.00	810.00	810.00	810.00	690.00
1.5.2	E0020	11401	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	127,984.94		127,984.94	80,926.09	65,508.67	65,508.67	62,376.07	47,058.85
1.5.2	E0020	11401	31111-0304	2.1.1.2	3141	3141 Serv Telefonía Tra	23,791.59		23,791.59	6,726.02	6,726.02	6,726.02	6,726.02	17,065.57
1.5.2	E0020	11401	31111-0304	2.1.1.2	3151	3151 Serv Telefonía Cel	7,874.05		7,874.05	4,530.00	4,077.00	4,077.00	3,624.00	3,344.05
1.5.2	E0020	11401	31111-0304	2.1.1.2	3171	3171 Serv Internet	3,000.00		3,000.00	1,837.30	521.30	521.30	521.30	1,162.70
1.5.2	E0020	11401	31111-0304	2.1.1.2	3361	3361 Impresiones docofi	15,000.00		15,000.00	12,617.12	7,165.41	7,165.41	7,165.41	2,382.88
1.5.2	E0020	11401	31111-0304	2.1.1.2	3451	3451 Seg Bienes patrimo	1,973.08		1,973.08	1,973.08	1,973.08	1,973.08	1,973.08	
1.5.2	E0020	11401	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm	1,645.99		1,645.99	60.00	60.00	60.00	60.00	1,585.99
1.5.2	E0020	11401	31111-0304	2.1.1.2	3531	3531 Instal Binfomat	9,000.00		9,000.00	4,288.00	4,288.00	4,288.00	4,288.00	4,712.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3551	3551 Manto Vehic	24,228.05		24,228.05	16,296.99	8,100.28	8,100.28	5,420.68	7,931.06
1.5.2	E0020	11401	31111-0304	2.1.1.2	3721	3721 Pasajes terr Nac	10,400.00		10,400.00	10,365.50	10,365.50	10,365.50	10,365.50	34.50
1.5.2	E0020	11401	31111-0304	2.1.1.2	3751	3751 Viáticos nacionale	5,720.00		5,720.00	3,096.00	3,096.00	3,096.00	3,096.00	2,624.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3791	3791 Otros Serv Traslad	20,000.00		20,000.00	18,000.00	18,000.00	18,000.00	18,000.00	2,000.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3852	3852 Gto Oficina SP	5,200.00		5,200.00	983.90	983.90	983.90	983.90	4,216.10
1.5.2	E0020	11401	31111-0304	2.1.1.2	3921	3921 Otros imptos y der	152.18		152.18	152.18	152.18	152.18	152.18	
1.5.2	E0020	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE								
1.5.2	E0020	11401	31111-0403			***** 2 GASTOS								
1.5.2	E0020	11401	31111-0403			***** 2.1 GASTOS CORRIE								
1.5.2	E0020	11401	31111-0403			*** 2.1.1 Gastos de con								
1.5.2	E0020	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.5.2	E0020	11401	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec I								
1.5.2	E0020	51408				***** 51408 RAMO 33 FONDO II		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304			***** 31111-0304 DIRECCIÓN DE		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304			***** 2 GASTOS		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304			***** 2.1 GASTOS CORRIE		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304			*** 2.1.1 Gastos de con		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		** 2.1.1.2-2 Compra de bie		16,000.00	16,000.00	6,148.00				9,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		8,000.00	8,000.00	6,148.00				1,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2	2991	2991 Ref Otros bmuables		8,000.00	8,000.00	6,148.00				1,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		8,000.00	8,000.00					8,000.00
1.5.2	E0020	51408	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm		8,000.00	8,000.00					8,000.00
1.5.2	E0021					***** E0021 CONTROLAR Y DAR S	2,504,412.13	48,378.93	2,552,791.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	670,150.83
1.5.2	E0021	11401				***** 11401 GASTO CORRIENTE	2,504,412.13	- 17,325.07	2,487,087.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	604,446.83
1.5.2	E0021	11401	31111-0305			***** 31111-0305 DIR SEGUIM Y	2,504,412.13	- 17,325.07	2,487,087.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	604,446.83
1.5.2	E0021	11401	31111-0305			***** 2 GASTOS	2,504,412.13	- 17,325.07	2,487,087.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	604,446.83
1.5.2	E0021	11401	31111-0305			***** 2.1 GASTOS CORRIE	2,504,412.13	- 17,325.07	2,487,087.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	604,446.83
1.5.2	E0021	11401	31111-0305			*** 2.1.1 Gastos de con	2,504,412.13	- 17,325.07	2,487,087.06	1,882,640.23	1,846,955.83	1,846,955.83	1,844,525.33	604,446.83
1.5.2	E0021	11401	31111-0305	2.1.1.1		** 2.1.1.1 Remuneracione	2,210,581.31	- 17,325.07	2,193,256.24	1,647,392.49	1,645,786.53	1,645,786.53	1,645,786.53	545,863.75
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,207,357.15	- 17,325.07	2,190,032.08	1,647,392.49	1,645,786.53	1,645,786.53	1,645,786.53	542,639.59
1.5.2	E0021	11401	31111-0305	2.1.1.1	1131	1131 Sueldos Base	31,728.12		31,728.12	26,440.00	26,440.00	26,440.00	26,440.00	5,288.12
1.5.2	E0021	11401	31111-0305	2.1.1.1	1132	1132 Sueldos de Confian	661,768.32	- 6,475.42	655,292.90	528,872.48	528,872.48	528,872.48	528,872.48	126,420.42
1.5.2	E0021	11401	31111-0305	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	15,580.00	15,580.00	15,580.00	15,580.00	5,020.00
1.5.2	E0021	11401	31111-0305	2.1.1.1	1321	1321 Prima Vacacional	44,796.38		44,796.38	19,589.00	19,589.00	19,589.00	19,589.00	25,207.38
1.5.2	E0021	11401	31111-0305	2.1.1.1	1323	1323 Gratif fin de año	159,987.04		159,987.04	8,148.03	8,148.03	8,148.03	8,148.03	151,839.01
1.5.2	E0021	11401	31111-0305	2.1.1.1	1411	1411 Aport al ISSEG	138,699.29		138,699.29	115,128.12	115,128.12	115,128.12	115,128.12	23,571.17
1.5.2	E0021	11401	31111-0305	2.1.1.1	1413	1413 Aportaciones IMSS	293,096.68	- 2,239.08	290,857.60	245,393.43	245,393.43	245,393.43	245,393.43	45,464.17
1.5.2	E0021	11401	31111-0305	2.1.1.1	1592	1592 Otras prestaciones	856,681.32	- 8,610.57	848,070.75	688,241.43	686,635.47	686,635.47	686,635.47	159,829.32
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 3000		3,224.16						3,224.16
1.5.2	E0021	11401	31111-0305	2.1.1.1	3982	3982 Otros impuestos		3,224.16						
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-2 Compra de bie	293,830.82		293,830.82	235,247.74	201,169.30	201,169.30	198,738.80	58,583.08
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	59,947.93	13,500.00	73,447.93	50,955.27	43,261.93	43,261.93	41,338.43	22,492.66
1.5.2	E0021	11401	31111-0305	2.1.1.2	2111	2111 Mat y útiles ofici	12,540.00	2,000.00	14,540.00	14,534.15	9,935.58	9,935.58	9,935.58	5.85
1.5.2	E0021	11401	31111-0305	2.1.1.2	2121	2121 Mat y útiles impres	234.50		234.50					234.50
1.5.2	E0021	11401	31111-0305	2.1.1.2	2141	2141 Mat y útiles Tec I	2,814.00	8,000.00	10,814.00	7,181.99	4,775.99	4,775.99	4,775.99	3,632.01
1.5.2	E0021	11401	31111-0305	2.1.1.2	2161	2161 Material de limpie	7,361.09	4,500.00	11,861.09	7,817.98	7,688.98	7,688.98	7,688.98	4,043.11
1.5.2	E0021	11401	31111-0305	2.1.1.2	2461	2461 Mat Eléctrico	164.15		164.15					164.15
1.5.2	E0021	11401	31111-0305	2.1.1.2	2612	2612 Combust p Serv pub	26,628.00		26,628.00	20,731.15	20,171.38	20,171.38	18,247.88	5,896.85
1.5.2	E0021	11401	31111-0305	2.1.1.2	2711	2711 Vestuario y unifor	7,035.00		7,035.00	690.00	690.00	690.00	690.00	6,345.00
1.5.2	E0021	11401	31111-0305	2.1.1.2	2941	2941 Ref Eq Cómputo	3,171.19	- 1,000.00	2,171.19					2,171.19
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	233,882.89	- 13,500.00	220,382.89	184,292.47	157,907.37	157,907.37	157,400.37	36,090.42
1.5.2	E0021	11401	31111-0305	2.1.1.2	3111	3111 Serv Energía Elect	33,247.80		33,247.80	22,027.00	22,027.00	22,027.00	22,027.00	11,220.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	3141	3141 Serv Telefonía Tra	7,600.94		7,600.94	7,600.94	7,600.94	7,600.94	7,600.94	
1.5.2	E0021	11401	31111-0305	2.1.1.2	3151	3151 Serv Telefonía Cel	7,729.80		7,729.80	5,070.00	4,563.00	4,563.00	4,056.00	2,659.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	317									

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0022	11401	31111-0401	2.1.1.2	3521	3521 Instal Móvil Adm	1,000.43		1,000.43					1,000.43
1.5.2	E0022	11401	31111-0401	2.1.1.2	3531	3531 Instal Binformat	2,905.14		2,905.14					2,905.14
1.5.2	E0022	11401	31111-0401	2.1.1.2	3551	3551 Manto Vehic	20,800.00		20,800.00	8,317.64	5,940.80	5,940.80	5,940.80	12,492.36
1.5.2	E0022	11401	31111-0401	2.1.1.2	3721	3721 Pasajes terr Nac	4,265.16		4,265.16	630.00	630.00	630.00	630.00	3,635.16
1.5.2	E0022	11401	31111-0401	2.1.1.2	3751	3751 Viáticos nacional	7,641.70		7,641.70	1,316.00	1,316.00	1,316.00	1,316.00	6,325.70
1.5.2	E0022	11401	31111-0401	2.1.1.2	3791	3791 Otros Serv Traslado	4,229.21		4,229.21	1,290.00	1,290.00	1,290.00	1,290.00	2,939.21
1.5.2	E0022	11401	31111-0401	2.1.1.2	3852	3852 Gto Oficina SP	13,528.74		13,528.74	11,826.88	11,826.88	11,826.88	11,826.88	1,701.86
1.5.2	E0022	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE								
1.5.2	E0022	11401	31111-0403			***** 2 GASTOS								
1.5.2	E0022	11401	31111-0403			***** 2.1 GASTOS CORRIE								
1.5.2	E0022	11401	31111-0403			*** 2.1.1 Gastos de con								
1.5.2	E0022	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0022	11401	31111-0403	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.5.2	E0022	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet								
1.5.2	E0023					***** E0023 MANTENER EN BUEN	2,050,532.46	104,000.00	2,154,532.46	1,569,819.37	1,523,061.62	1,523,061.62	1,522,554.62	584,713.09
1.5.2	E0023	11301				***** 11301 REMANENTES CP 20		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			***** 31111-0402 DIRECCIÓN DE		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			***** 2 GASTOS		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			***** 2.1 GASTOS CORRIE		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			*** 2.1.1 Gastos de con		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2		** 2.1.1.2 Compra de bie		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2	3171	3171 Serv Internet		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11401	31111-0402			***** 11401 GASTO CORRIENTE	2,050,532.46		2,050,532.46	1,465,819.37	1,419,061.62	1,419,061.62	1,418,554.62	584,713.09
1.5.2	E0023	11401	31111-0402			***** 31111-0402 DIRECCIÓN DE	2,050,532.46		2,050,532.46	1,465,819.37	1,419,061.62	1,419,061.62	1,418,554.62	584,713.09
1.5.2	E0023	11401	31111-0402			***** 2 GASTOS	2,050,532.46		2,050,532.46	1,465,819.37	1,419,061.62	1,419,061.62	1,418,554.62	584,713.09
1.5.2	E0023	11401	31111-0402			*** 2.1 GASTOS CORRIE	2,050,532.46	- 137,332.92	1,913,199.54	1,428,854.37	1,382,096.62	1,382,096.62	1,381,589.62	484,345.17
1.5.2	E0023	11401	31111-0402			** 2.1.1 Gastos de con	2,050,532.46	- 137,332.92	1,913,199.54	1,428,854.37	1,382,096.62	1,382,096.62	1,381,589.62	484,345.17
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1 Remuneracione	1,524,791.65		1,524,791.65	1,137,369.80	1,137,369.80	1,137,369.80	1,137,369.80	386,172.77
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,519,093.57		1,519,093.57	1,138,618.88	1,137,369.80	1,137,369.80	1,137,369.80	380,474.69
1.5.2	E0023	11401	31111-0402	2.1.1.1	1131	1131 Sueldos Base	135,243.36		135,243.36	112,702.60	112,702.60	112,702.60	112,702.60	22,540.76
1.5.2	E0023	11401	31111-0402	2.1.1.1	1132	1132 Sueldos de Confiar	357,892.20		357,892.20	298,243.40	298,243.40	298,243.40	298,243.40	59,648.80
1.5.2	E0023	11401	31111-0402	2.1.1.1	1311	1311 Prima quinquenal	7,500.00		7,500.00	5,500.00	5,500.00	5,500.00	5,500.00	2,000.00
1.5.2	E0023	11401	31111-0402	2.1.1.1	1321	1321 Prima Vacacional	29,913.92		29,913.92	13,080.00	13,080.00	13,080.00	13,080.00	16,833.92
1.5.2	E0023	11401	31111-0402	2.1.1.1	1323	1323 Gratif fin de año	106,835.39		106,835.39					106,835.39
1.5.2	E0023	11401	31111-0402	2.1.1.1	1411	1411 Aport al ISSEG	98,627.10		98,627.10	85,200.68	85,200.68	85,200.68	85,200.68	13,426.42
1.5.2	E0023	11401	31111-0402	2.1.1.1	1413	1413 Aportaciones IMSS	241,320.60		241,320.60	170,264.31	170,264.31	170,264.31	170,264.31	71,056.29
1.5.2	E0023	11401	31111-0402	2.1.1.1	1592	1592 Otras prestaciones	541,761.00		541,761.00	453,627.89	452,378.81	452,378.81	452,378.81	88,133.11
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1.1.1	3982	3982 Otros impuestos	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1.1.2		** 2.1.1.2 Compra de bie	525,740.81	- 137,332.92	388,407.89	290,235.49	244,726.82	244,726.82	244,219.82	98,172.40
1.5.2	E0023	11401	31111-0402	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	99,591.80	53,468.50	153,060.30	100,853.14	58,763.71	58,763.71	58,763.71	52,207.16
1.5.2	E0023	11401	31111-0402	2.1.1.2	2111	2111 Mat y útiles ofici	3,120.00		3,120.00	1,732.38	1,063.63	1,063.63	1,063.63	1,387.62
1.5.2	E0023	11401	31111-0402	2.1.1.2	2141	2141 Mat y útiles Tec I	4,160.00		4,160.00	1,187.84				2,972.16
1.5.2	E0023	11401	31111-0402	2.1.1.2	2151	2151 Mat impreso e inf	823.30		823.30					823.30
1.5.2	E0023	11401	31111-0402	2.1.1.2	2212	2212 Prod Alimen instal		10,000.00	10,000.00	3,277.00	3,277.00	3,277.00	3,277.00	6,723.00
1.5.2	E0023	11401	31111-0402	2.1.1.2	2461	2461 Mat Eléctrico	20,000.00	20,000.00	40,000.00	32,173.01	21,173.05	21,173.05	21,173.05	7,826.99
1.5.2	E0023	11401	31111-0402	2.1.1.2	2612	2612 Combust p Serv pub	12,588.31	7,000.00	19,588.31	12,939.89	12,578.89	12,578.89	12,578.89	6,648.42
1.5.2	E0023	11401	31111-0402	2.1.1.2	2911	2911 Herramientas menor	5,000.00		5,000.00	4,983.98	4,983.98	4,983.98	4,983.98	16.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	2941	2941 Ref Eq Cómputo	53,900.19	16,468.50	70,368.69	44,559.04	15,687.16	15,687.16	15,687.16	25,809.85
1.5.2	E0023	11401	31111-0402	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	426,149.01	- 190,801.42	235,347.59	189,382.35	185,963.11	185,963.11	185,456.11	45,965.24
1.5.2	E0023	11401	31111-0402	2.1.1.2	3121	3121 Servicio de gas	760.91		760.91					760.91
1.5.2	E0023	11401	31111-0402	2.1.1.2	3141	3141 Serv Telefonía Tra	34,818.85		34,818.85	13,040.02	12,010.40	12,010.40	12,010.40	12,778.63
1.5.2	E0023	11401	31111-0402	2.1.1.2	3151	3151 Serv Telefonía Cel	13,822.85		13,822.85	5,070.00	4,563.00	4,563.00	4,563.00	8,752.85
1.5.2	E0023	11401	31111-0402	2.1.1.2	3171	3171 Serv Internet	202,618.46	- 189,792.58	12,825.88	12,679.43	10,796.81	10,796.81	10,796.81	146.45
1.5.2	E0023	11401	31111-0402	2.1.1.2	3332	3332 Serv Procesos	5,072.70		5,072.70					5,072.70
1.5.2	E0023	11401	31111-0402	2.1.1.2	3361	3361 Impresiones docofi	385.75		385.75	264.73	264.73	264.73	264.73	121.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	3451	3451 Seg Bienes patrimo	81,454.08	- 76,468.50	4,985.58	4,985.58	4,985.58	4,985.58	4,985.58	4,985.58
1.5.2	E0023	11401	31111-0402	2.1.1.2	3531	3531 Instal Binformat	56,160.00	82,459.66	138,619.66	138,577.00	138,577.00	138,577.00	138,577.00	42.66
1.5.2	E0023	11401	31111-0402	2.1.1.2	3551	3551 Manto Vehic	7,605.11		7,605.11	6,562.52	6,562.52	6,562.52	6,562.52	1,042.59
1.5.2	E0023	11401	31111-0402	2.1.1.2	3721	3721 Pasajes terr Nac		1,000.00	1,000.00	293.00	293.00	293.00	293.00	707.00
1.5.2	E0023	11401	31111-0402	2.1.1.2	3751	3751 Viáticos nacional	7,343.03		7,343.03					7,343.03
1.5.2	E0023	11401	31111-0402	2.1.1.2	3852	3852 Gto Oficina SP	15,600.00	- 8,000.00	7,600.00	7,402.80	7,402.80	7,402.80	7,402.80	197.20
1.5.2	E0023	11401	31111-0402	2.1.1.2	3921	3921 Otros imptos y der	507.27		507.27	507.27	507.27	507.27	507.27	
1.5.2	E0023	11401	31111-0402			***** 2.2 GASTOS DE CAP		137,332.92	137,332.92	36,965.00	36,965.00	36,965.00	36,965.00	100,367.92
1.5.2	E0023	11401	31111-0402			*** 2.2.2 Activos Fijos		137,332.92	137,332.92	36,965.00	36,965.00	36,965.00	36,965.00	100,367.92
1.5.2	E0023	11401	31111-0402	2.2.2.2		** 2.2.2.2 Maquinaria y		137,332.92	137,332.92	36,965.00	36,965.00	36,965.00	36,965.00	100,367.92
1.5.2	E0023	11401	31111-0402	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		137,332.92	137,332.92	36,965.00	36,965.00	36,965.00	36,965.00	100,367.92
1.5.2	E0023	11401	31111-0402	2.2.2.2	5151	5151 Computadoras	50,000.00		50,000.00					50,000.00
1.5.2	E0023	11401	31111-0402	2.2.2.2	5651	5651 Eq Comunicación	87,332.92		87,332.92	36,965.00	36,965.00	36,965.00	36,965.00	50,367.92
1.5.2	E0024					***** E0024 DOTAR LOS REC. MA	5,748,333.20	- 3,814.31	5,744,518.89	4,264,521.67	4,142,799.46	4,142,799.46		

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0024	11401	31111-0403	2.1.1.2	3111	3111 Serv Energía Elect	500,000.00		500,000.00	328,517.50	327,592.50	327,592.50	327,592.50	171,482.50
1.5.2	E0024	11401	31111-0403	2.1.1.2	3141	3141 Serv Telefonía Tra	75,000.00		75,000.00	33,017.07	30,804.02	30,804.02	30,804.02	41,982.93
1.5.2	E0024	11401	31111-0403	2.1.1.2	3151	3151 Serv Telefonía Cel	23,000.00		23,000.00	13,630.27	12,678.27	12,678.27	11,265.27	9,361.73
1.5.2	E0024	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet	19,000.00		19,000.00	14,077.78	11,795.16	11,795.16	11,795.16	4,922.22
1.5.2	E0024	11401	31111-0403	2.1.1.2	3221	3221 Arrendam Edificios	188,766.00		188,766.00	188,736.96	157,280.80	157,280.80	157,280.80	29.04
1.5.2	E0024	11401	31111-0403	2.1.1.2	3361	3361 Impresiones docofi	12,500.00	38,212.24	50,712.24	59,316.44	19,312.41	19,312.41	12,178.87	15,395.80
1.5.2	E0024	11401	31111-0403	2.1.1.2	3451	3451 Seg Bienes patrimo	13,000.00	- 2,491.92	10,508.08	10,508.08	10,508.08	10,508.08	10,508.08	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3511	3511 Cons y mantto Inn	150,000.00	- 36,299.80	113,700.20	113,700.20	108,468.20	108,468.20	108,468.20	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3512	3512 Adaptación Inmuebl		25,000.00	25,000.00	10,000.00				15,000.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	- 16,000.00	6,000.00	5,480.77	5,480.77	5,480.77	5,480.77	519.23
1.5.2	E0024	11401	31111-0403	2.1.1.2	3531	3531 Instal Blnformat	4,000.00	- 3,000.00	1,000.00	325.99	325.99	325.99	325.99	674.01
1.5.2	E0024	11401	31111-0403	2.1.1.2	3551	3551 Mantto Vehic	57,000.00	4,381.72	61,381.72	51,659.52	48,651.92	48,651.92	47,131.91	9,722.20
1.5.2	E0024	11401	31111-0403	2.1.1.2	3591	3591 Serv Jardinería	14,000.00		14,000.00	8,193.99	8,193.99	8,193.99	5,394.00	5,806.01
1.5.2	E0024	11401	31111-0403	2.1.1.2	3721	3721 Pasajes terr Nac	3,000.00	- 700.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3751	3751 Viáticos nacionale	1,700.00	- 1,189.00	511.00	511.00	511.00	511.00	511.00	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3813	3813 ATENCIONES		6,850.00	6,850.00	6,850.00	45.00	45.00	45.00	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3852	3852 Gto Oficina SP	15,000.00	- 8,500.00	6,500.00	6,499.30	6,499.30	6,499.30	6,499.30	0.70
1.5.2	E0024	11401	31111-0403	2.1.1.2	3921	3921 Otros imptos y der	46,927.90	- 4,350.00	42,577.90	42,550.94	41,710.94	41,710.94	41,710.94	26.96
1.5.2	E0025					***** E0025 DIRIGIR Y COND. L	29,827,037.59	1,286,000.00	31,113,037.59	26,655,444.04	26,286,577.70	26,286,577.70	25,221,667.08	4,457,593.55
1.5.2	E0025	11301	31111-0404			***** 11301 REMANENTES CP 20		964,692.06	964,692.06	501,194.51	382,244.51	382,244.51	382,244.51	463,497.55
1.5.2	E0025	11301	31111-0404			***** 31111-0404 DIRECCIÓN DE		964,692.06	964,692.06	501,194.51	382,244.51	382,244.51	382,244.51	463,497.55
1.5.2	E0025	11301	31111-0404			***** 2 GASTOS		964,692.06	964,692.06	501,194.51	382,244.51	382,244.51	382,244.51	463,497.55
1.5.2	E0025	11301	31111-0404			***** 2.1 GASTOS CORRIE		964,692.06	964,692.06	501,194.51	382,244.51	382,244.51	382,244.51	463,497.55
1.5.2	E0025	11301	31111-0404			*** 2.1.1 Gastos de con		964,692.06	964,692.06	501,194.51	382,244.51	382,244.51	382,244.51	463,497.55
1.5.2	E0025	11301	31111-0404	2.1.1.1		* 2.1.1.1-1 Remuneracione		739,692.06	739,692.06	382,244.51	382,244.51	382,244.51	382,244.51	357,447.55
1.5.2	E0025	11301	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		739,692.06	739,692.06	382,244.51	382,244.51	382,244.51	382,244.51	357,447.55
1.5.2	E0025	11301	31111-0404	2.1.1.1	1312	1312 Antigüedades		143,692.06	143,692.06	18,515.17	18,515.17	18,515.17	18,515.17	125,176.89
1.5.2	E0025	11301	31111-0404	2.1.1.1	1522	1522 Liquid por indem		596,000.00	596,000.00	363,729.34	363,729.34	363,729.34	363,729.34	106,050.00
1.5.2	E0025	11301	31111-0404	2.1.1.2		* 2.1.1.2-2 Compra de bie		225,000.00	225,000.00	118,950.00				106,050.00
1.5.2	E0025	11301	31111-0404	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		225,000.00	225,000.00	118,950.00				106,050.00
1.5.2	E0025	11301	31111-0404	2.1.1.2	3312	3312 Serv Contabilidad		75,000.00	75,000.00					75,000.00
1.5.2	E0025	11301	31111-0404	2.1.1.2	3332	3332 Serv Procesos		150,000.00	150,000.00	118,950.00				31,050.00
1.5.2	E0025	11401	31111-0404			***** 11401 GASTO CORRIENTE	29,827,037.59	296,307.94	30,123,345.53	26,129,309.53	25,879,393.19	25,879,393.19	24,814,482.57	3,994,036.00
1.5.2	E0025	11401	31111-0404			***** 31111-0404 DIRECCIÓN DE	29,827,037.59	296,307.94	30,123,345.53	26,129,309.53	25,879,393.19	25,879,393.19	24,814,482.57	3,994,036.00
1.5.2	E0025	11401	31111-0404			***** 2 GASTOS	29,827,037.59	296,307.94	30,123,345.53	26,129,309.53	25,879,393.19	25,879,393.19	24,814,482.57	3,994,036.00
1.5.2	E0025	11401	31111-0404			***** 2.1 GASTOS CORRIE	29,827,037.59	296,307.94	30,123,345.53	26,129,309.53	25,879,393.19	25,879,393.19	24,814,482.57	3,994,036.00
1.5.2	E0025	11401	31111-0404			*** 2.1.1 Gastos de con	29,827,037.59	296,307.94	30,123,345.53	26,091,809.53	25,841,893.19	25,841,893.19	24,776,982.57	3,956,656.00
1.5.2	E0025	11401	31111-0404	2.1.1.1		* 2.1.1.1-1 Remuneracione	28,413,569.66	301,307.94	28,714,877.60	24,978,393.23	24,939,070.84	24,939,070.84	23,895,363.38	3,736,484.37
1.5.2	E0025	11401	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	26,756,983.38	301,307.94	27,058,291.32	23,976,769.75	23,937,447.36	23,937,447.36	22,893,739.90	3,081,521.57
1.5.2	E0025	11401	31111-0404	2.1.1.1	1131	1131 Sueldos Base	252,263.76		252,263.76	210,219.60	210,219.60	210,219.60	210,219.60	42,044.16
1.5.2	E0025	11401	31111-0404	2.1.1.1	1132	1132 Sueldos de Confian	863,336.52		863,336.52	719,447.00	719,447.00	719,447.00	719,447.00	143,889.52
1.5.2	E0025	11401	31111-0404	2.1.1.1	1212	1212 Honorarios asimila	4,608,000.00		4,608,000.00	3,780,023.04	3,780,023.04	3,780,023.04	3,780,023.04	827,976.96
1.5.2	E0025	11401	31111-0404	2.1.1.1	1221	1221 Remun Eventuales	11,868,033.00		11,868,033.00	10,930,190.25	10,930,190.25	10,930,190.25	10,930,190.25	937,842.75
1.5.2	E0025	11401	31111-0404	2.1.1.1	1231	1231 Servicio social	50,000.00		50,000.00	13,500.00	13,500.00	13,500.00	13,500.00	36,500.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1311	1311 Prima quinquenal	23,000.00		23,000.00	14,306.00	14,306.00	14,306.00	14,306.00	8,694.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1312	1312 Antigüedad	800,000.00	51,307.94	851,307.94	825,557.81	825,557.81	825,557.81	825,557.81	25,750.13
1.5.2	E0025	11401	31111-0404	2.1.1.1	1321	1321 Prima Vacacional	67,971.53		67,971.53	31,624.24	31,624.24	31,624.24	31,624.24	36,347.29
1.5.2	E0025	11401	31111-0404	2.1.1.1	1323	1323 Gratif fin de año	242,755.40		242,755.40					242,755.40
1.5.2	E0025	11401	31111-0404	2.1.1.1	1411	1411 Aport al ISSEG	283,120.05		283,120.05	237,741.57	237,741.57	237,741.57	233,572.93	45,378.48
1.5.2	E0025	11401	31111-0404	2.1.1.1	1413	1413 Aportaciones IMSS	399,228.96		399,228.96	324,868.38	324,868.38	324,868.38	324,868.38	74,360.58
1.5.2	E0025	11401	31111-0404	2.1.1.1	1522	1522 Liquid por indem	800,000.00	200,000.00	1,000,000.00	993,064.09	993,064.09	993,064.09	993,064.09	6,935.91
1.5.2	E0025	11401	31111-0404	2.1.1.1	1531	1531 Prestaciones Retir	3,000,000.00		3,000,000.00	2,942,376.75	2,942,376.75	2,942,376.75	2,572,832.49	57,623.25
1.5.2	E0025	11401	31111-0404	2.1.1.1	1541	1541 Prestaciones CGT	2,000,000.00		2,000,000.00	1,761,474.66	1,724,650.43	1,724,650.43	1,033,579.07	238,526.34
1.5.2	E0025	11401	31111-0404	2.1.1.1	1551	1551 Capacitación SP	250,000.00		250,000.00	106,560.00	106,560.00	106,560.00	132,636.80	143,440.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1592	1592 Otras prestaciones	1,249,274.16		1,249,274.16	1,041,490.73	1,038,992.57	1,038,992.57	1,038,992.57	207,783.43
1.5.2	E0025	11401	31111-0404	2.1.1.1	1711	1711 Estím Productividad		50,000.00	44,325.63	44,325.63	44,325.63	44,325.63	44,325.63	5,674.37
1.5.2	E0025	11401	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,656,586.28		1,656,586.28	1,001,623.48	1,001,623.48	1,001,623.48	1,001,623.48	654,962.80
1.5.2	E0025	11401	31111-0404	2.1.1.1	3981	3981 Impuesto S nóminas	1,649,363.60		1,649,363.60	1,001,623.48	1,001,623.48	1,001,623.48	1,001,623.48	647,740.12
1.5.2	E0025	11401	31111-0404	2.1.1.1	3982	3982 Otros impuestos	7,222.68		7,222.68					7,222.68
1.5.2	E0025	11401	31111-0404	2.1.1.2		* 2.1.1.2-2 Compra de bie	1,338,587.93	- 5,000.00	1,333,587.93	1,113,416.30	902,822.35	902,822.35	881,619.19	220,171.63
1.5.2	E0025	11401	31111-0404	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	147,004.42	- 22,578.23	124,426.19	83,760.74	72,488.25	72,488.25	69,643.69	40,665.45
1.5.2	E0025	11401	31111-0404	2.1.1.2	2111	2111 Mat y útiles ofici	42,279.12	- 7,578.23	34,700.89	23,477.35	16,349.76	16,349.76	15,610.41	11,223.54
1.5.2	E0025	11401	31111-0404	2.1.1.2	2141	2141 Mat y útiles Tec I	43,264.00	- 32,000.00	11,264.00	7,173.64	7,173.64	7,173.64	7,173.64	4,090.36
1.5.2	E0025	11401	31111-0404	2.1.1.2	2151	2151 Mat impresio e inf	2,167.22		2,167.22	145.00				

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	SUBEJERCICIO
15.2	E0076	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703			***** 2 GASTOS		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703			*** 2.1 GASTOS CORRIE		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703			** 2.1.1 Gastos de con		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703	2.1.1.1		* 2.1.1.1 Remuneracione		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703	2.1.1.1		* 2.1.1.1-1 Capitulo 1000		470,349.91	470,349.91					470,349.91
15.2	E0076	51407	31111-0703	2.1.1.1	1212	1212 Honorarios asisla		470,349.91	470,349.91					470,349.91
17.1						***** 1.7.1 POLICIA	71,626,658.16	3,880,537.57	75,507,195.73	57,807,979.00	56,366,740.96	56,366,740.96	55,025,478.86	17,699,216.73
17.1	E0045					***** E0045 RESGUARDAR EL ORD	9,655,429.39	336,600.00	9,992,029.39	7,578,396.61	7,525,522.47	7,525,522.47	7,465,925.14	2,413,632.78
17.1	E0045	11401				***** 11401 GASTO CORRIENTE	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801			***** 31111-0801 DIRECCIÓN GE	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801			***** 2 GASTOS	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801			***** 2.1 GASTOS CORRIE	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801			** 2.1.1 Gastos de con	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801	2.1.1.2		* 2.1.1.2 Compra de bie	466,858.90	- 13,400.00	453,458.90	264,080.08	222,650.09	222,650.09	216,741.61	189,378.82
17.1	E0045	11401	31111-0801	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	255,278.40	200.00	255,478.40	190,614.32	151,587.60	151,587.60	145,679.12	64,864.08
17.1	E0045	11401	31111-0801	2.1.1.2	2111	2111 Mat y útiles ofic	62,400.00		62,400.00	58,101.54	40,853.01	40,853.01	40,499.37	4,298.46
17.1	E0045	11401	31111-0801	2.1.1.2	2141	2141 Mat y útiles Tec I	52,000.00	10,500.00	62,500.00	51,867.76	51,867.76	51,867.76	48,290.76	10,632.24
17.1	E0045	11401	31111-0801	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00	- 5,100.00	100.00					100.00
17.1	E0045	11401	31111-0801	2.1.1.2	2161	2161 Material de limpie	26,000.00	4,100.00	30,100.00	25,127.87	24,008.87	24,008.87	22,441.65	4,972.13
17.1	E0045	11401	31111-0801	2.1.1.2	2411	2411 Mat Constr Mineral		5,678.40	5,678.40	3,677.99				2,000.41
17.1	E0045	11401	31111-0801	2.1.1.2	2421	2421 Mat Constr Concret	11,356.80		11,356.80	5,730.00	3,800.00	3,800.00	3,800.00	5,626.80
17.1	E0045	11401	31111-0801	2.1.1.2	2431	2431 Mat Constr Cal Yes	11,356.80	- 9,878.40	1,478.40	1,439.99	1,439.99	1,439.99	1,439.99	38.41
17.1	E0045	11401	31111-0801	2.1.1.2	2441	2441 Mat Constr Madera		1,622.40	1,622.40	306.24			306.24	1,316.16
17.1	E0045	11401	31111-0801	2.1.1.2	2451	2451 Mat Constr Vidrio	5,948.80	- 5,100.00	848.80	753.91	753.91	753.91	753.91	94.89
17.1	E0045	11401	31111-0801	2.1.1.2	2461	2461 Mat Electrico	9,734.40	- 4,723.20	5,011.20	4,403.48	1,874.40	1,874.40	1,874.40	607.72
17.1	E0045	11401	31111-0801	2.1.1.2	2471	2471 Estruct y manufact	11,897.60	- 5,395.48	6,502.12	4,345.63	4,288.13	4,288.13	4,288.13	2,156.49
17.1	E0045	11401	31111-0801	2.1.1.2	2481	2481 Materiales diverso	11,897.60	4,723.20	16,620.80	9,257.80	9,257.80	9,257.80	9,257.80	7,363.00
17.1	E0045	11401	31111-0801	2.1.1.2	2531	2531 Medicinas y prod f		1,622.40	1,622.40					1,622.40
17.1	E0045	11401	31111-0801	2.1.1.2	2612	2612 Combust p Serv pub	18,824.00		18,824.00	18,805.60	7,130.94	7,130.94	9,901.81	18.40
17.1	E0045	11401	31111-0801	2.1.1.2	2921	2921 Ref Edificios	18,387.20	- 8,857.20	9,530.00	794.60		794.60	794.60	8,735.40
17.1	E0045	11401	31111-0801	2.1.1.2	2941	2941 Ref Eq Cómputo	7,030.40		7,030.40	5,211.95	5,211.95	5,211.95	5,211.95	1,818.45
17.1	E0045	11401	31111-0801	2.1.1.2	2951	2951 Ref Instrumental Me		5,395.48	5,395.48					5,395.48
17.1	E0045	11401	31111-0801	2.1.1.2	2961	2961 Ref Eq Transporte		8,857.20	8,857.20	789.96				8,067.24
17.1	E0045	11401	31111-0801	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	211,580.50	- 13,600.00	197,980.50	73,465.76	71,062.49	71,062.49	71,062.49	124,514.74
17.1	E0045	11401	31111-0801	2.1.1.2	3111	3111 Serv Energia Elect	68,886.67		68,886.67					68,886.67
17.1	E0045	11401	31111-0801	2.1.1.2	3141	3141 Serv Telefonía Tra	15,748.10		15,748.10					15,748.10
17.1	E0045	11401	31111-0801	2.1.1.2	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64					11,248.64
17.1	E0045	11401	31111-0801	2.1.1.2	3171	3171 Serv Internet	15,575.04	1,000.00	16,575.04	15,888.48	13,485.21	13,485.21	13,485.21	686.56
17.1	E0045	11401	31111-0801	2.1.1.2	3361	3361 Impresiones docofi	7,300.80	- 1,000.00	6,300.80	1,761.57	1,761.57	1,761.57	1,761.57	4,539.23
17.1	E0045	11401	31111-0801	2.1.1.2	3471	3471 Fletes y maniobras	3,244.80	- 1,200.00	2,044.80	672.00		672.00	672.00	1,372.80
17.1	E0045	11401	31111-0801	2.1.1.2	3521	3521 Instal Mobil Adm	5,494.53		5,494.53	4,999.99	4,999.99	4,999.99	4,999.99	494.54
17.1	E0045	11401	31111-0801	2.1.1.2	3531	3531 Instal Binfomat	3,244.80		3,244.80					3,244.80
17.1	E0045	11401	31111-0801	2.1.1.2	3611	3611 Difusión Activ Gub	14,560.00		14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	
17.1	E0045	11401	31111-0801	2.1.1.2	3711	3711 Pasajes aéreos Nac	12,480.00	- 12,400.00	80.00					80.00
17.1	E0045	11401	31111-0801	2.1.1.2	3721	3721 Pasajes terr Nac	14,560.00	- 7,205.00	7,355.00	240.00	240.00	240.00	240.00	7,115.00
17.1	E0045	11401	31111-0801	2.1.1.2	3751	3751 Viáticos nacionales	16,837.12	7,205.00	24,042.12	14,072.00	14,072.00	14,072.00	14,072.00	9,970.12
17.1	E0045	11401	31111-0801	2.1.1.2	3791	3791 Otros Serv Traslado	12,000.00		12,000.00	11,499.00	11,499.00	11,499.00	11,499.00	501.00
17.1	E0045	11401	31111-0801	2.1.1.2	3852	3852 Gto Oficina SP	10,400.00		10,400.00	9,772.72	9,772.72	9,772.72	9,772.72	627.28
17.1	E0045	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE								
17.1	E0045	11401	31111-0803			***** 2 GASTOS								
17.1	E0045	11401	31111-0803			*** 2.1 GASTOS CORRIE								
17.1	E0045	11401	31111-0803			** 2.1.1 Gastos de con								
17.1	E0045	11401	31111-0803	2.1.1.2		* 2.1.1.2 Compra de bie								
17.1	E0045	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capitulo 3000								
17.1	E0045	11401	31111-0803	2.1.1.2	3791	3791 Otros Serv Traslado								
17.1	E0045	51408				***** 51408 RAMO 33 FONDO II	9,188,570.49	350,000.00	9,538,570.49	7,314,316.53	7,302,872.38	7,302,872.38	7,249,183.53	2,224,253.96
17.1	E0045	51408	31111-0801			***** 31111-0801 DIRECCIÓN GE	9,188,570.49	350,000.00	9,538,570.49	7,314,316.53	7,302,872.38	7,302,872.38	7,249,183.53	2,224,253.96
17.1	E0045	51408	31111-0801			***** 2 GASTOS	9,188,570.49	350,000.00	9,538,570.49	7,314,316.53	7,302,872.38	7,302,872.38	7,249,183.53	2,224,253.96
17.1	E0045	51408	31111-0801			***** 2.1 GASTOS CORRIE	9,188,570.49	350,000.00	9,538,570.49	7,314,316.53	7,302,872.38	7,302,872.38	7,249,183.53	2,224,253.96
17.1	E0045	51408	31111-0801			** 2.1.1 Gastos de con	9,188,570.49	350,000.00	9,538,570.49	7,314,316.53	7,302,872.38	7,302,872.38	7,249,183.53	2,224,253.96
17.1	E0045	51408	31111-0801	2.1.1.1		* 2.1.1.1 Remuneracione	8,439,770.50	250,000.00	8,689,770.50	6,638,776.58	6,631,282.10	6,631,282.10	6,631,282.10	2,050,993.92
17.1	E0045	51408	31111-0801	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	7,977,179.38	250,000.00	8,227,179.38	6,346,064.44	6,338,569.96	6,338,569.96	6,338,569.96	1,881,114.94
17.1	E0045	51408	31111-0801	2.1.1.1	1131	1131 Sueldos Base	1,120,425.47		1,120,425.47	940,007.39	940,007.39	940,007.39	940,007.39	181,418.08
17.1	E0045	51408	31111-0801	2.1.1.1	1132	1132 Sueldos de Confian	1,530,288.46		1,530,288.46	1,299,648.09	1,299,648.09	1,299,648.09	1,299,648.09	230,640.37
17.1	E0045	51408	31111-0801	2.1.1.1	1311	1311 Prima quinquenal	49,586.00		49,586.00	37,788.00	37,788.00	37,788.00	37,788.00	11,798.00
17.1	E0045	51408	31111-0801	2.1.1.1	1312	1312 Antiquedad	200,000.00	250,000.00	450,000.00	305,349.21	305,349.21	305,349.21	305,349.21	144,650.79
17.1	E0045	51408	31111-0801	2.1.1.1	1321	1321 Prima Vacacional	139,006.28		139,006.28	59,225.75	59,225.75	59,225.75	59,225.75	79,780.53
17.1	E0045	51408	31111-0801	2.1.1.1	1323	1323 Gratif fin de año	496,450.93		496,450.93	2,472.46	2,472.46	2,472.46	2,472.46	493,978.47
17.1	E0045	51408	31111-0801	2.1.1.1	1411	1411 Aport al ISSEG	529,980.14		529,980.14	464,391.30	464,391.30	464,391.30	464,391.30	65,588.84
17.1	E0045	51408	31111-0801	2.1.1.1	141									

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	SUBEJERCICIO
1.7.1	E0046	11401	31111-0802	2.1.1.2	2411	2411 Mat Constr Mineral	1,560.00		1,560.00					1,560.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2421	2421 Mat Constr Concret	5,200.00	- 1,200.00	4,000.00					4,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2441	2441 Mat Constr Madera	2,600.00		2,600.00					2,600.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2461	2461 Mat Eléctrico	780.41		780.41	446.78	446.78	446.78	446.78	333.63
1.7.1	E0046	11401	31111-0802	2.1.1.2	2471	2471 Estruct y manufact	100,000.00	- 10,380.40	89,619.60	55,179.12	46,566.58	46,566.58	24,816.58	34,440.48
1.7.1	E0046	11401	31111-0802	2.1.1.2	2481	2481 Mat Complement	84,440.00	- 11,995.00	72,445.00	66,912.12	66,912.12	66,912.12	55,033.22	5,532.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	2491	2491 Materiales diverso	100,000.00	- 12,631.96	87,368.04	76,072.98	76,072.98	76,072.98	40,193.40	11,295.06
1.7.1	E0046	11401	31111-0802	2.1.1.2	2531	2531 Medicinas y prod f	1,463.28		1,463.28					1,463.28
1.7.1	E0046	11401	31111-0802	2.1.1.2	2541	2541 Mat acc y sum Méd		12,000.00	12,000.00					12,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2611	2611 Combust P Seg pub	950,000.00	- 22,800.00	927,800.00	968,384.68	968,384.68	968,384.68	919,263.98	4,415.32
1.7.1	E0046	11401	31111-0802	2.1.1.2	2711	2711 Vestuario y unifor	617,552.00		617,552.00	268,439.00	230.00	230.00	230.00	349,113.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2731	2731 Artículos deportiv	26,000.00	- 25,800.00	200.00					200.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2911	2911 Herramientas menor	2,333.43		2,333.43	1,320.97	1,320.97	1,320.97	1,320.97	1,012.46
1.7.1	E0046	11401	31111-0802	2.1.1.2	2921	2921 Ref Edificios	2,333.43		2,333.43	576.00	576.00	576.00		1,757.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	2941	2941 Ref Eq Cómputo	2,156.94	- 1,000.00	1,156.94	212.03	212.03	212.03	212.03	944.91
1.7.1	E0046	11401	31111-0802	2.1.1.2	2991	2991 Ref Otros muebles		23,000.00	23,000.00	18,866.24	18,866.24	18,866.24		4,133.76
1.7.1	E0046	11401	31111-0802	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,042,148.12	- 33,300.00	1,008,848.12	719,075.86	665,716.27	665,716.27	667,770.04	289,772.26
1.7.1	E0046	11401	31111-0802	2.1.1.2	3111	3111 Serv Energía Elect	44,995.64		44,995.64	23,737.00	23,737.00	23,737.00		21,258.64
1.7.1	E0046	11401	31111-0802	2.1.1.2	3141	3141 Serv Telefonía Tra	39,577.82		39,577.82	29,061.34	26,413.76	26,413.76	26,413.76	10,516.48
1.7.1	E0046	11401	31111-0802	2.1.1.2	3151	3151 Serv Telefonía Cel	14,277.12		14,277.12	8,664.80	7,793.59	7,793.59	6,921.48	5,612.32
1.7.1	E0046	11401	31111-0802	2.1.1.2	3171	3171 Serv Internet	6,489.60	5,500.00	11,989.60	9,942.35	7,848.85	7,848.85	7,848.85	2,047.25
1.7.1	E0046	11401	31111-0802	2.1.1.2	3181	3181 Servicio postal	118.52		118.52	17.00	17.00	17.00		101.52
1.7.1	E0046	11401	31111-0802	2.1.1.2	3221	3221 Arrendam Edificios	74,158.28		74,158.28	71,314.40	59,428.60	59,428.60	71,314.32	2,843.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3231	3231 Arren Mobiliario		20,000.00	20,000.00					20,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3341	3341 Serv Capacitación	17,071.60	- 17,000.00	71.60					71.60
1.7.1	E0046	11401	31111-0802	2.1.1.2	3361	3361 Impresiones docofi	62,905.31	- 1,000.00	61,905.31	20,102.80	20,102.80	20,102.80	19,232.80	41,802.51
1.7.1	E0046	11401	31111-0802	2.1.1.2	3451	3451 Seg Bienes patrimo	84,767.35		84,767.35	57,055.98	57,055.98	57,055.98		27,711.37
1.7.1	E0046	11401	31111-0802	2.1.1.2	3512	3512 Adaptación Inmuebl		5,000.00	5,000.00					5,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3521	3521 Instal Mobil Adm	110,160.65	- 70,000.00	40,160.65	39,015.49	39,015.49	39,015.49	39,015.49	1,145.16
1.7.1	E0046	11401	31111-0802	2.1.1.2	3531	3531 Instal Binfomat	2,250.24	- 1,500.00	750.24	333.00	333.00	333.00		417.24
1.7.1	E0046	11401	31111-0802	2.1.1.2	3551	3551 Manito Vehic	555,848.76		555,848.76	432,099.80	405,593.30	405,593.30	397,578.46	123,748.96
1.7.1	E0046	11401	31111-0802	2.1.1.2	3571	3571 Instal Magy otros	1,951.04	35,000.00	36,951.04	24,070.23	14,790.23	14,790.23	14,790.23	12,880.81
1.7.1	E0046	11401	31111-0802	2.1.1.2	3591	3591 Serv Jardinería		1,800.00	151.04					151.04
1.7.1	E0046	11401	31111-0802	2.1.1.2	3612	3612 Impresión Pub ofic	1,951.04	- 8,000.00	8,000.00	2,257.71	2,257.71	2,257.71	2,257.71	5,742.29
1.7.1	E0046	11401	31111-0802	2.1.1.2	3721	3721 Pasajes terr Nac	1,585.88	- 1,500.00	85.88					85.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3791	3791 Otros Serv Traslada	4,666.43	- 4,000.00	666.43	15.00	15.00	15.00	15.00	651.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	3852	3852 Gto Oficina SP	19,372.84	- 10,000.00	9,372.84	1,388.96	1,313.96	1,313.96	1,238.96	7,983.88
1.7.1	E0047					***** E0047 RESGUARDAR EL ORD	46,714,899.60	1,810,559.74	48,525,459.34	38,016,357.40	37,086,410.99	37,086,410.99	35,947,306.04	10,509,101.94
1.7.1	E0047	11301				***** 11301 REMANENTES CP 20		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803			***** 31111-0803 DIRECCIÓN DE		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803			***** 2 GASTOS		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803			*** 2.1 GASTOS CORRIE		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803			*** 2.1.1 Gastos de con		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11301	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub		495,966.68	495,966.68	213,539.90				282,426.78
1.7.1	E0047	11401				***** 11401 GASTO CORRIENTE	2,635,347.68	- 47,101.01	2,588,246.67	2,117,052.09	1,867,126.94	1,867,126.94	1,668,207.19	471,194.58
1.7.1	E0047	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE	2,635,347.68	- 47,101.01	2,588,246.67	2,117,052.09	1,867,126.94	1,867,126.94	1,668,207.19	471,194.58
1.7.1	E0047	11401	31111-0803			***** 2 GASTOS	2,635,347.68	- 47,101.01	2,588,246.67	2,117,052.09	1,867,126.94	1,867,126.94	1,668,207.19	471,194.58
1.7.1	E0047	11401	31111-0803			*** 2.1 GASTOS CORRIE	2,635,347.68	- 69,101.01	2,566,246.67	2,117,052.09	1,867,126.94	1,867,126.94	1,668,207.19	449,194.58
1.7.1	E0047	11401	31111-0803	2.1.1.2		*** 2.1.1 Gastos de con	2,635,347.68	- 69,101.01	2,566,246.67	2,117,052.09	1,867,126.94	1,867,126.94	1,668,207.19	449,194.58
1.7.1	E0047	11401	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	1,310,590.40	- 24,510.01	1,286,080.39	1,127,626.33	975,213.13	975,213.13	922,717.01	158,454.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofic	85,528.00	20,369.99	105,897.99	85,823.65	81,184.61	81,184.61	72,619.93	21,074.34
1.7.1	E0047	11401	31111-0803	2.1.1.2	2121	2121 Mat y útiles impres	1,518.40		1,518.40	126.00	126.00	126.00		1,392.40
1.7.1	E0047	11401	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I	43,264.00	22,360.00	65,624.00	50,023.10	48,126.76	48,126.76	38,133.84	10,600.90
1.7.1	E0047	11401	31111-0803	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00		5,200.00	1,171.60	1,171.60	1,171.60		4,028.40
1.7.1	E0047	11401	31111-0803	2.1.1.2	2161	2161 Material de limpie	54,080.00	8,760.00	62,840.00	51,741.00	36,484.62	36,484.62	33,851.64	11,099.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2171	2171 Mat y útiles Enseñ		3,100.00	3,100.00					3,100.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	777,400.00		777,400.00	777,399.92	715,400.18	715,400.18	690,238.50	0.08
1.7.1	E0047	11401	31111-0803	2.1.1.2	2231	2231 Utensilios aliment	34,320.00	- 20,000.00	14,320.00	13,587.54	5,764.60	5,764.60	3,422.00	732.46
1.7.1	E0047	11401	31111-0803	2.1.1.2	2421	2421 Mat Constr Concret	3,328.00	- 3,100.00	228.00	159.98	159.98	159.98		68.02
1.7.1	E0047	11401	31111-0803	2.1.1.2	2431	2431 Mat Constr Cal Yes	3,328.00	- 2,000.00	1,328.00	464.00	464.00	464.00		864.00
1.7.1	E0047	11401	31111-0803	2.1.1.2	2441	2441 Mat Constr Madera	6,448.00	- 3,200.00	3,248.00	3,164.03	3,164.03	3,164.03		83.97
1.7.1	E0047	11401	31111-0803	2.1.1.2	2451	2451 Mat Constr Vidrio	5,408.00		5,408.00	4,401.19	4,401.19	4,401.19		1,006.81
1.7.1	E0047	11401	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico	10,816.00		10,816.00	9,902.77	9,902.77	9,902.77		913.23
1.7.1	E0047	11401	31111-0803	2.1.1.2	2471	2471 Estruct y manufact	11,960.00		11,960.00	6,736.85	6,736.85	6,736.85		5,223.15
1.7.1	E0047	11401	31111-0803	2.1.1.2	2481	2481 Mat Complement		6,000.00	6,000.00	2,538.06				3,461.94
1.7.1	E0047	11401	31111-0803	2.1.1.2	2491	2491 Materiales diverso	10,920.00		10,920.00	10,398.78	9,744.76	9,744.76		521.22
1.7.1	E0047	11401	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f	16,640.00		16,640.00	16,639.50	214.50	214.50		0.50
1.7.1	E0047	11401	31111-0803	2.1.1.2	2541	25								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0047	51408	31111-0803	2.1.1.1	1131	1131 Sueldos Base								
1.7.1	E0047	51408	31111-0803	2.1.1.1	1132	1132 Sueldos de Conflían	14,762,341.03	- 108,502.80	14,653,838.23	12,391,167.15	12,391,167.15	12,391,167.15	12,391,167.15	2,262,671.08
1.7.1	E0047	51408	31111-0803	2.1.1.1	1311	1311 Prima quinquenal	241,770.00		241,770.00	212,924.40	212,924.40	212,924.40	212,924.40	26,845.60
1.7.1	E0047	51408	31111-0803	2.1.1.1	1321	1321 Prima Vacacional	599,084.06		599,084.06	293,678.32	293,678.32	293,678.32	293,678.32	305,405.74
1.7.1	E0047	51408	31111-0803	2.1.1.1	1323	1323 Gratif fin de año	2,553,383.04		2,553,383.04	67,492.41	67,492.41	67,492.41	67,492.41	2,485,890.63
1.7.1	E0047	51408	31111-0803	2.1.1.1	1331	1331 Remun Horas extra	250,000.00		250,000.00	238,106.85	238,106.85	238,106.85	238,106.85	11,893.15
1.7.1	E0047	51408	31111-0803	2.1.1.1	1341	1341 Compens Serv Event	150,000.00		150,000.00					150,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.1	1411	1411 Aport al ISSEV	2,952,473.01	- 21,700.56	2,930,772.45	2,569,429.78	2,569,429.78	2,569,429.78	2,569,429.78	361,342.67
1.7.1	E0047	51408	31111-0803	2.1.1.1	1413	1413 Aportaciones IMSS	4,879,805.91	- 54,221.04	4,825,584.87	4,044,437.01	4,044,437.01	4,044,437.01	4,044,437.01	781,147.86
1.7.1	E0047	51408	31111-0803	2.1.1.1	1592	1592 Otras prestaciones	10,699,727.57	- 65,575.60	10,634,151.97	8,920,458.11	8,874,955.90	8,874,955.90	8,874,955.90	1,713,693.86
1.7.1	E0047	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	E0047	51408	31111-0803	2.1.1.1	3982	3982 Otros impuestos	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	E0047	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie	6,710,718.57	1,611,694.07	8,322,412.64	6,948,059.34	6,527,080.19	6,527,080.19	5,586,894.99	1,374,353.30
1.7.1	E0047	51408	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	4,112,235.96	1,514,694.07	5,626,930.03	4,668,010.88	4,500,972.69	4,500,972.69	3,649,853.34	958,919.15
1.7.1	E0047	51408	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	630,427.74	57,000.00	687,427.74	592,425.82	534,095.50	534,095.50	483,020.50	95,001.92
1.7.1	E0047	51408	31111-0803	2.1.1.2	2221	2221 Prod Alim Animales	104,000.00	- 20,000.00	84,000.00	83,484.00	64,785.60	64,785.60	64,785.60	516.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2451	2451 Mat Constr Vidrio	10,254.40	- 6,000.00	4,254.40					4,254.40
1.7.1	E0047	51408	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico	10,749.98	- 6,000.00	4,749.98	2,099.70				2,650.28
1.7.1	E0047	51408	31111-0803	2.1.1.2	2481	2481 Mat Complement		20,000.00	20,000.00					20,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f	93,600.00	- 50,100.00	43,500.00	19,397.22				24,102.78
1.7.1	E0047	51408	31111-0803	2.1.1.2	2541	2541 Mat acc y sum Méd		50,100.00	50,100.00	39,618.45	14,703.00	14,703.00		10,481.55
1.7.1	E0047	51408	31111-0803	2.1.1.2	2611	2611 Combust p Seg pub	2,899,203.84	1,739,694.07	4,638,897.91	3,892,260.89	3,887,388.59	3,887,388.59	3,087,344.24	746,637.02
1.7.1	E0047	51408	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor	312,000.00	- 270,000.00	42,000.00	23,159.80				18,840.20
1.7.1	E0047	51408	31111-0803	2.1.1.2	2821	2821 Mat Seg Publica	52,000.00		52,000.00	15,565.00				36,435.00
1.7.1	E0047	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	2,598,482.61	97,000.00	2,695,482.61	2,280,048.46	2,026,107.50	2,026,107.50	1,937,041.65	415,434.15
1.7.1	E0047	51408	31111-0803	2.1.1.2	3191	3191 Servicios Integral	156,000.00		156,000.00	82,120.97	82,120.97	82,120.97	75,506.97	73,879.03
1.7.1	E0047	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación	140,400.00	- 125,000.00	15,400.00					15,400.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	3451	3451 Seg Bienes patrimo	395,200.00		395,200.00	362,743.98	362,743.98	362,743.98	362,743.98	32,456.02
1.7.1	E0047	51408	31111-0803	2.1.1.2	3551	3551 Manito Vehic	1,844,482.61	222,000.00	2,066,482.61	1,779,412.51	1,550,692.35	1,550,692.35	1,468,240.50	287,070.10
1.7.1	E0047	51408	31111-0803	2.1.1.2	3751	3751 Viáticos nacionale	62,400.00		62,400.00	55,771.00	30,550.20	30,550.20	30,550.20	6,629.00
1.7.1	E0047	51408	31111-0803			** 2.1.7 Participacion								
1.7.1	E0047	51408	31111-0803			** 2.1.7-0 Participacion								
1.7.1	E0047	51408	31111-0803			* 2.1.7-0-8 Capítulo 8000								
1.7.1	E0047	51408	31111-0803	2.1.7.0	8511	8511 Convenios de reasi								
1.7.1	E0092					***** E0092 SUBSEMUN								
1.7.1	E0092	51408				***** 51408 RAMO 33 FONDO II								
1.7.1	E0092	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE								
1.7.1	E0092	51408	31111-0803			***** 2 GASTOS								
1.7.1	E0092	51408	31111-0803			***** 2.1 GASTOS CORRIE								
1.7.1	E0092	51408	31111-0803			***** 2.1.1 Gastos de con								
1.7.1	E0092	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione								
1.7.1	E0092	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000								
1.7.1	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros								
1.7.1	E1008					***** E1008 Vigilancia pagada		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408				***** 51408 RAMO 33 FONDO II		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803			***** 2 GASTOS		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803			***** 2.1 GASTOS CORRIE		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803			***** 2.1.1 Gastos de con		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.1	E1008	51408	31111-0803	2.1.1.1	1221	1221 Remun Eventuales		1,483,747.00	1,483,747.00	795,002.77	795,002.77	795,002.77	795,002.77	688,744.23
1.7.2						***** 1.7-2 PROTECCION CIVIL	4,422,810.89	364,137.95	4,786,948.84	3,221,508.78	3,068,983.07	3,068,983.07	3,031,872.53	1,565,440.06
1.7.2	E0048					***** E0048 ESTABLECER ACCION	4,422,810.89	364,137.95	4,786,948.84	3,221,508.78	3,068,983.07	3,068,983.07	3,031,872.53	1,565,440.06
1.7.2	E0048	11301				***** 11301 REMANENTES CP 20		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804			***** 31111-0804 DIRECCIÓN DE		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804			***** 2 GASTOS		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804			***** 2.1 GASTOS CORRIE		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804			***** 2.1.1 Gastos de con		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2	3391	3391 Serv Profesionales		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11401				***** 11401 GASTO CORRIENTE	4,422,810.89	234,137.95	4,656,948.84	3,221,508.78	3,068,983.07	3,068,983.07	3,031,872.53	1,435,440.06
1.7.2	E0048	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE								
1.7.2	E0048	11401	31111-0803			***** 2 GASTOS								
1.7.2	E0048	11401	31111-0803			***** 2.1 GASTOS CORRIE								
1.7.2	E0048	11401	31111-0803			***** 2.1.1 Gastos de con								
1.7.2	E0048	11401	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie								
1.7.2	E0048	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.7.2	E0048	11401	31111-0803	2.1.1.2	3111	3111 Serv Energia Elect								
1.7.2	E0048	11401	31111-0804			***** 31111-0804 DIRECCIÓN DE	4,422,810.89	234,137.95	4,656,948.84	3,221,508.78	3,068,983.07	3,068,983.07	3,031,872.53	1,435,440.06
1.7.2	E0048	11401	31111-0804			***** 2 GASTOS	4,422,810.89	234,137.95	4,656,948.84	3,221,508.78	3,068,983.07	3,068,983.07	3,031,872.53	1,435,440.06
1.7.2	E0048	11401	31111-0804			***** 2.1 GASTOS CORRIE	4,422,810.89	184,137.95	4,606,948.84	3,188,368.14	3,068,983.07	3,068,983.07	3,031,872.53	1,418,580.70
1.7.2	E0048	11401	31111-0804			***** 2.1.1 Gastos de con	4,422,810.89	184,137.95	4,606,948.84	3,188,368.14	3,068,983.07	3,068,983.07	3,031,872.53	1,418,580.70
1.7.2	E0048	11401	31111-0804	2.1.1.1		** 2.1.1.1 Remuneracione	3,406,108.71	268,719.95	3,674,828.66	2,481,992.53	2,477,709.97	2,477,709.97	2,477	

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.2	E0048	11401	31111-0804	2.1.1.2	3813	3813 ATENCIONES	17,000.00	7,000.00	24,000.00	23,981.00	23,981.00	23,981.00	23,981.00	19.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3821	3821 Gto Orden Social	14,000.00	- 9,000.00		5,000.00	5,000.00	5,000.00	5,000.00	
1.7.2	E0048	11401	31111-0804	2.1.1.2	3852	3852 Gto Oficina SP	6,804.39			6,804.39	6,879.00	6,679.00	6,679.00	125.39
1.7.2	E0048	11401	31111-0804			*** 2.2 GASTOS DE CAP		50,000.00	50,000.00	33,140.64				16,859.36
1.7.2	E0048	11401	31111-0804			*** 2.2.2 Activos Fijos		50,000.00	50,000.00	33,140.64				16,859.36
1.7.2	E0048	11401	31111-0804	2.2.2.2		** 2.2.2.2 Maquinaria y		39,000.00	39,000.00	22,687.28				16,312.72
1.7.2	E0048	11401	31111-0804	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		39,000.00	39,000.00	22,687.28				16,312.72
1.7.2	E0048	11401	31111-0804	2.2.2.2	5111	5111 Muebles de oficina		5,000.00	5,000.00					5,000.00
1.7.2	E0048	11401	31111-0804	2.2.2.2	5151	5151 Computadoras		24,000.00	24,000.00	22,687.28				1,312.72
1.7.2	E0048	11401	31111-0804	2.2.2.2	5291	5291 Otro mobiliario		10,000.00	10,000.00					10,000.00
1.7.2	E0048	11401	31111-0804	2.2.2.5		** 2.2.2.5 Activos fijos		11,000.00	11,000.00	10,453.36				546.64
1.7.2	E0048	11401	31111-0804	2.2.2.5		* 2.2.2.5-5 Capítulo 5000		11,000.00	11,000.00	10,453.36				546.64
1.7.2	E0048	11401	31111-0804	2.2.2.5	5911	5911 Software		11,000.00	11,000.00	10,453.36				546.64
1.7.3						***** 1.7.3 OTROS ASUNTOS ORD	4,234,513.12	12,288,582.75	16,523,095.87	11,314,520.18	7,569,861.41	7,569,861.41	7,124,915.10	5,208,575.69
1.7.3	E0014					***** E0014 REVISAR, SUPERVIS	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401				***** 11401 GASTO CORRIENTE	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401	31111-0205			***** 31111-0205 DIRECCIÓN DE	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401	31111-0205			***** 2 GASTOS	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401	31111-0205			***** 2.1 GASTOS CORRIE	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401	31111-0205			*** 2.1.1 Gastos de con	4,234,513.12		4,234,513.12	2,943,531.02	2,874,367.13	2,874,367.13	2,855,738.23	1,290,982.10
1.7.3	E0014	11401	31111-0205	2.1.1.1		** 2.1.1.1 Remuneracione	3,366,063.42		3,366,063.42	2,462,615.16	2,458,332.60	2,458,332.60	2,458,332.60	903,448.26
1.7.3	E0014	11401	31111-0205	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,302,024.58		3,302,024.58	2,462,615.16	2,458,332.60	2,458,332.60	2,458,332.60	839,409.42
1.7.3	E0014	11401	31111-0205	2.1.1.1	1132	1132 Sueldos de Confin	948,627.12		948,627.12	770,107.03	770,107.03	770,107.03	770,107.03	178,520.09
1.7.3	E0014	11401	31111-0205	2.1.1.1	1311	1311 Prima quinquenal	7,680.00		7,680.00	3,100.00	3,100.00	3,100.00	3,100.00	4,580.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1321	1321 Prima Vacacional	63,777.62		63,777.62	28,278.39	28,278.39	28,278.39	28,278.39	35,499.23
1.7.3	E0014	11401	31111-0205	2.1.1.1	1322	1322 Prima Dominical	1,890.00		1,890.00					1,890.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1323	1323 Gratif fin de año	227,777.30		227,777.30	16,230.94	16,230.94	16,230.94	16,230.94	211,546.36
1.7.3	E0014	11401	31111-0205	2.1.1.1	1411	1411 Apopt al ISSEG	189,725.50		189,725.50	159,872.69	159,872.69	159,872.69	159,872.69	29,852.81
1.7.3	E0014	11401	31111-0205	2.1.1.1	1413	1413 Aportaciones IMSS	490,827.52		490,827.52	368,857.61	368,857.61	368,857.61	368,857.61	121,969.91
1.7.3	E0014	11401	31111-0205	2.1.1.1	1592	1592 Otras prestaciones	1,371,719.52		1,371,719.52	1,116,168.50	1,111,885.94	1,111,885.94	1,111,885.94	255,551.02
1.7.3	E0014	11401	31111-0205	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	64,038.84		64,038.84					64,038.84
1.7.3	E0014	11401	31111-0205	2.1.1.1	3982	3982 Otros impuestos	64,038.84		64,038.84					64,038.84
1.7.3	E0014	11401	31111-0205	2.1.1.2		** 2.1.1.2 Compra de bie	868,449.70		868,449.70	480,915.86	416,034.53	416,034.53	397,405.63	387,533.84
1.7.3	E0014	11401	31111-0205	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	406,337.60	3,000.00	409,337.60	237,102.34	219,382.48	219,382.48	210,615.95	172,235.26
1.7.3	E0014	11401	31111-0205	2.1.1.2	2111	2111 Mat y útiles ofic	24,681.16	3,000.00	27,681.16	27,274.34	27,274.34	27,274.34	27,274.34	406.82
1.7.3	E0014	11401	31111-0205	2.1.1.2	2141	2141 Mat y útiles Tec I	14,066.17		14,066.17	10,313.31	10,313.31	10,313.31	10,313.31	3,752.86
1.7.3	E0014	11401	31111-0205	2.1.1.2	2161	2161 Material de limpie	936.00		936.00					936.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	2211	2211 Prod AlimSegPub	20,512.01		20,512.01	4,025.40	4,025.40	4,025.40	4,025.40	16,486.61
1.7.3	E0014	11401	31111-0205	2.1.1.2	2612	2612 Combust p Serv pub	340,000.00		340,000.00	194,145.29	176,425.43	176,425.43	168,538.90	145,854.71
1.7.3	E0014	11401	31111-0205	2.1.1.2	2911	2911 Herramientas menor	2,471.46		2,471.46	1,344.00	1,344.00	1,344.00	464.00	1,127.46
1.7.3	E0014	11401	31111-0205	2.1.1.2	2941	2941 Ref Eq Cómputo	3,670.80		3,670.80					3,670.80
1.7.3	E0014	11401	31111-0205	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	462,112.10	3,000.00	459,112.10	243,813.52	196,652.05	196,652.05	186,789.68	215,298.58
1.7.3	E0014	11401	31111-0205	2.1.1.2	3111	3111 Serv Energía Elect	25,168.00		25,168.00	3,948.00	3,948.00	3,948.00	3,948.00	21,220.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	3141	3141 Serv Telefonía Tra	29,016.00		29,016.00	11,985.05	9,796.34	9,796.34	9,796.34	17,030.95
1.7.3	E0014	11401	31111-0205	2.1.1.2	3151	3151 Serv Telefonía Cel	15,642.00		15,642.00	9,060.10	8,154.09	8,154.09	7,248.08	6,581.90
1.7.3	E0014	11401	31111-0205	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,209.80	759.80	759.80	759.80	539.38
1.7.3	E0014	11401	31111-0205	2.1.1.2	3221	3221 Arrendam Edificios	99,240.71		99,240.71	99,240.71	82,700.60	82,700.60	82,700.60	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3361	3361 Impresiones docofi	20,000.00		20,000.00	19,099.31	12,844.68	12,844.68	12,844.68	900.69
1.7.3	E0014	11401	31111-0205	2.1.1.2	3451	3451 Seg Bienes patrimo	8,819.20		8,819.20	8,819.20	8,819.20	8,819.20	8,819.20	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3521	3521 Instal Mobil Adm	12,978.00		12,978.00	10,487.66	8,747.66	8,747.66	8,747.66	2,490.34
1.7.3	E0014	11401	31111-0205	2.1.1.2	3531	3531 Instal Binfornat	1,835.33		1,835.33	1,450.00	1,450.00	1,450.00	1,450.00	385.33
1.7.3	E0014	11401	31111-0205	2.1.1.2	3551	3551 Manto Vehic	220,000.00	3,000.00	217,000.00	58,618.93	44,536.92	44,536.92	35,580.56	158,381.07
1.7.3	E0014	11401	31111-0205	2.1.1.2	3581	3581 Serv Linea	572.00		572.00					572.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	3791	3791 Otros Serv Traslado	1,189.76		1,189.76	266.00	266.00	266.00	266.00	923.76
1.7.3	E0014	11401	31111-0205	2.1.1.2	3852	3852 Gto Oficina SP	12,033.50		12,033.50	5,760.34	5,760.34	5,760.34	5,760.34	6,273.16
1.7.3	E0014	11401	31111-0205	2.1.1.2	3921	3921 Otros imptos y der	8,868.42		8,868.42	8,868.42	8,868.42	8,868.42	8,868.42	
1.7.3	E0092					***** E0092 SUBSEMUN								
1.7.3	E0092	51403				***** 51403 CONV FEDERALES 20	12,288,582.75		12,288,582.75	8,730,989.16	4,695,494.28	4,695,494.28	4,269,176.87	3,917,593.59
1.7.3	E0092	51403	31111-0803			***** 31111-0803 DIRECCIÓN DE	10,500,000.00		10,500,000.00	6,712,406.41	3,614,779.77	3,614,779.77	3,188,462.36	3,787,593.59
1.7.3	E0092	51403	31111-0803			***** 2 GASTOS	10,500,000.00		10,500,000.00	6,712,406.41	3,614,779.77	3,614,779.77	3,188,462.36	3,787,593.59
1.7.3	E0092	51403	31111-0803			*** 2.1 GASTOS CORRIE	4,563,397.00		4,563,397.00	2,980,360.56	767,516.70	767,516.70	545,823.10	1,583,036.44
1.7.3	E0092	51403	31111-0803			** 2.1.1 Gastos de con	4,563,397.00		4,563,397.00	2,980,360.56	767,516.70	767,516.70	545,823.10	1,583,036.44
1.7.3	E0092	51403	31111-0803	2.1.1.2		* 2.1.1.2-2 Compra de bie	4,563,397.00		4,563,397.00	2,980,360.56	767,516.70	767,516.70	545,823.10	1,583,036.44
1.7.3	E0092	51403	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	3,267,797.00		3,267,797.00	2,111,360.56	268,016.70	268,016.70	46,323.10	1,156,436.44
1.7.3	E0092	51403	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofic	48,700.00		48,700.00	2,500.00				46,200.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I	18,000.00		18,000.00	17,042.07				957.93
1.7.3	E0092	51403	31111-0803	2.1.1.2	2161	2161 Material de limpie	5,000.00		5,000.00	1,717.38	1,717.38	1,717.38		3,282.62
1.7.3	E0092	51403	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	15,000.00		15,000.00					15,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2231	2231 Utensilios aliment	32,690.00		32,690.00	5,543.08				27,146.92
1.7.3	E0092	51403												

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.3	E0092	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.2		** 2.1.1.2-3 Compra de bie		830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	130,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	130,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación		830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	830,000.00	130,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2		*** 2.1.1.2 Transfere		869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	
1.7.3	E0092	51408	31111-0803	2.1.5.1		** 2.1.5.1 Al sector pri		869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	
1.7.3	E0092	51408	31111-0803	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	
1.7.3	E0092	51408	31111-0803	2.1.5.1	4411	4411 Gto Activ Cult		869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	869,130.00	
1.8.3	E0006					***** 1.8.3 SERV COMUNICACION	5,755,742.34	257,226.00	6,012,968.34	5,037,953.23	3,947,628.48	3,947,628.48	3,605,604.03	975,015.11
1.8.3	E0006					***** E0006 IMPLEMENTAR LOS E	5,755,742.34	257,226.00	6,012,968.34	5,037,953.23	3,947,628.48	3,947,628.48	3,605,604.03	975,015.11
1.8.3	E0006	11301				***** 11301 REMANENTES CP 20		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			***** 31111-0104 UNIDAD DE CO		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			***** 2 GASTOS		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			***** 2.1 GASTOS CORRIE		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			*** 2.1.1 Gastos de con		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub		170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	
1.8.3	E0006	11301	31111-0104	2.1.1.2	3813	3813 ATENCIONES		17,226.00	17,226.00					17,226.00
1.8.3	E0006	11401				***** 11401 GASTO CORRIENTE	5,755,742.34		5,755,742.34	4,867,953.23	3,777,628.48	3,777,628.48	3,435,604.03	887,789.11
1.8.3	E0006	11401	31111-0104			***** 31111-0104 UNIDAD DE CO	5,755,742.34		5,755,742.34	4,867,953.23	3,777,628.48	3,777,628.48	3,435,604.03	887,789.11
1.8.3	E0006	11401	31111-0104			***** 2 GASTOS	5,755,742.34		5,755,742.34	4,867,953.23	3,777,628.48	3,777,628.48	3,435,604.03	887,789.11
1.8.3	E0006	11401	31111-0104			***** 2.1 GASTOS CORRIE	5,755,742.34		5,755,742.34	4,867,953.23	3,777,628.48	3,777,628.48	3,435,604.03	887,789.11
1.8.3	E0006	11401	31111-0104			*** 2.1.1 Gastos de con	5,755,742.34		5,755,742.34	4,867,953.23	3,777,628.48	3,777,628.48	3,435,604.03	887,789.11
1.8.3	E0006	11401	31111-0104	2.1.1.1		** 2.1.1.1 Remuneracione	2,591,008.83		2,591,008.83	1,948,358.43	1,946,752.47	1,946,752.47	1,946,752.47	642,650.40
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,589,056.07		2,589,056.07	1,948,358.43	1,946,752.47	1,946,752.47	1,946,752.47	640,697.64
1.8.3	E0006	11401	31111-0104	2.1.1.1	1131	1131 Suelos de Confian	47,854.32		47,854.32	39,878.60	39,878.60	39,878.60	39,878.60	7,975.72
1.8.3	E0006	11401	31111-0104	2.1.1.1	1132	1132 Suelos de Confian	766,270.44		766,270.44	638,558.60	638,558.60	638,558.60	638,558.60	127,711.84
1.8.3	E0006	11401	31111-0104	2.1.1.1	1311	1311 Prima quinquenal	4,760.00		4,760.00	2,145.00	2,145.00	2,145.00	2,145.00	2,615.00
1.8.3	E0006	11401	31111-0104	2.1.1.1	1321	1321 Prima Vacacional	51,799.33		51,799.33	22,651.00	22,651.00	22,651.00	22,651.00	29,148.33
1.8.3	E0006	11401	31111-0104	2.1.1.1	1323	1323 Gratif fin de año	184,997.63		184,997.63					184,997.63
1.8.3	E0006	11401	31111-0104	2.1.1.1	1411	1411 Aport al ISSEG	162,824.95		162,824.95	140,659.47	140,659.47	140,659.47	140,659.47	22,165.48
1.8.3	E0006	11401	31111-0104	2.1.1.1	1413	1413 Aportaciones IMSS	398,460.12		398,460.12	293,644.15	293,644.15	293,644.15	293,644.15	104,815.97
1.8.3	E0006	11401	31111-0104	2.1.1.1	1592	1592 Otras prestaciones	972,089.28		972,089.28	810,821.61	809,215.65	809,215.65	809,215.65	161,267.67
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1.1.1	3982	3982 Otros impuestos	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie	3,164,733.51		3,164,733.51	2,919,594.80	1,830,876.01	1,830,876.01	1,488,851.56	245,138.71
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	40,718.66		40,718.66	12,255.29	12,255.29	12,255.29	12,255.29	28,463.37
1.8.3	E0006	11401	31111-0104	2.1.1.2	2111	2111 Mat y útiles ofici	11,205.40		11,205.40	71.00	71.00	71.00	71.00	11,134.40
1.8.3	E0006	11401	31111-0104	2.1.1.2	2121	2121 Maty útiles impres	3,837.18		3,837.18					3,837.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	2141	2141 Mat y útiles Tec I	10,108.07		10,108.07	2,240.00	2,240.00	2,240.00	2,240.00	7,868.07
1.8.3	E0006	11401	31111-0104	2.1.1.2	2151	2151 Mat impreso e inf	10,036.33		10,036.33	8,700.00	8,700.00	8,700.00	8,700.00	1,336.33
1.8.3	E0006	11401	31111-0104	2.1.1.2	2612	2612 Combust p Serv pub	4,527.08		4,527.08	672.29	672.29	672.29	672.29	3,854.79
1.8.3	E0006	11401	31111-0104	2.1.1.2	2941	2941 Ref Eq Cómputo	1,004.60		1,004.60	572.00	572.00	572.00	572.00	432.60
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	3,124,014.85		3,124,014.85	2,907,339.51	1,818,620.72	1,818,620.72	1,476,596.27	216,675.34
1.8.3	E0006	11401	31111-0104	2.1.1.2	3141	3141 Serv Telefonía Tra	11,593.31		11,593.31	11,593.31	11,593.31	11,593.31	11,593.31	
1.8.3	E0006	11401	31111-0104	2.1.1.2	3151	3151 Serv Telefonía Cel	17,547.88		17,547.88	8,738.38	7,527.69	7,527.69	6,691.28	8,809.50
1.8.3	E0006	11401	31111-0104	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,591.00	6,591.00	6,591.00	6,591.00	158.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	3291	3291 Otros Arrendamient	20,000.00		20,000.00	19,140.00	19,140.00	19,140.00	19,140.00	860.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3361	3361 Impresiones docofi	5,395.17		5,395.17	1,578.43	970.73	970.73	970.73	3,816.74
1.8.3	E0006	11401	31111-0104	2.1.1.2	3451	3451 Seg Bienes patrimo	2,110.24		2,110.24	2,110.24	2,110.24	2,110.24	2,110.24	
1.8.3	E0006	11401	31111-0104	2.1.1.2	3521	3521 Instal Mobil Adm	1,858.60		1,858.60					1,858.60
1.8.3	E0006	11401	31111-0104	2.1.1.2	3531	3531 Instal Binfomat	4,625.66		4,625.66					4,625.66
1.8.3	E0006	11401	31111-0104	2.1.1.2	3551	3551 Mantto Vehic	5,627.34		5,627.34					5,627.34
1.8.3	E0006	11401	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub	2,900,000.00		2,900,000.00	2,798,197.14	1,711,296.74	1,711,296.74	1,370,108.70	101,802.86
1.8.3	E0006	11401	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic	23,212.70		23,212.70	7,018.00	7,018.00	7,018.00	7,018.00	16,194.70
1.8.3	E0006	11401	31111-0104	2.1.1.2	3641	3641 Serv Revelado Foto	987.59		987.59	500.01	500.01	500.01	500.01	487.58
1.8.3	E0006	11401	31111-0104	2.1.1.2	3721	3721 Pasajes terr Nac	2,217.15		2,217.15	719.00	719.00	719.00	719.00	1,498.15
1.8.3	E0006	11401	31111-0104	2.1.1.2	3791	3791 Otros Serv Traslado	3,437.09		3,437.09	359.00	359.00	359.00	359.00	3,078.09
1.8.3	E0006	11401	31111-0104	2.1.1.2	3813	3813 ATENCIONES	52,000.00		52,000.00	46,582.00	46,582.00	46,582.00	46,582.00	5,418.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3821	3821 Gto Orden Social	52,715.86		52,715.86					52,715.86
1.8.3	E0006	11401	31111-0104	2.1.1.2	3852	3852 Gto Oficina SP	13,937.08		13,937.08	4,213.00	4,213.00	4,213.00	4,213.00	9,724.08
1.8.3	E0006	51408				***** 51408 RAMO 33 FONDO II		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104			***** 31111-0104 UNIDAD DE CO		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104			***** 2 GASTOS		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104			***** 2.2 GASTOS DE CAP		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104			*** 2.2.2 Activos Fijos		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104			** 2.2.2.2 Maquinaria y		70,000.00	70,000.00					70,000.00
1.8.3	E0006	51408	31111-0104	2.2.2.2		* 2.2.2.2-5 Capítulo								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.1.1						***** 2.1.1 ORDENACION DE DES		5,199,279.17	5,199,279.17					5,199,279.17
2.1.1	E0129					***** 2.1.1.1 MAICHO INTEGRAL D		5,199,279.17	5,199,279.17					5,199,279.17
2.1.1	E0129	11301				***** 11301 REMANENTES CP 20		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601			***** 31111-0601 DIRECCIÓN GR		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601			**** 2 GASTOS		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601			**** 2.2 GASTOS DE CAP		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601			*** 2.2.2 Activos Fijos		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601	2.2.2.2		** 2.2.2.2 Maquinaria y		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		520,000.00	520,000.00					520,000.00
2.1.1	E0129	11301	31111-0601	2.2.2.2	5631	5631 maq y eqConstruc		520,000.00	520,000.00					520,000.00
2.1.1	E0129	51403				***** 51403 CONV FEDERALES 20		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601			***** 31111-0601 DIRECCIÓN GR		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601			**** 2 GASTOS		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601			**** 2.2 GASTOS DE CAP		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601			*** 2.2.2 Activos Fijos		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601	2.2.2.2		** 2.2.2.2 Maquinaria y		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		4,679,279.17	4,679,279.17					4,679,279.17
2.1.1	E0129	51403	31111-0601	2.2.2.2	5631	5631 maq y eqConstruc		4,679,279.17	4,679,279.17					4,679,279.17
2.1.6						***** 2.1.6 OTROS PROTECC AMB	3,748,165.86	268,719.95	4,016,885.81	2,853,272.85	2,832,147.69		2,818,324.48	1,163,612.96
2.1.6	E0038					***** E0038 PARTICIPAR EN EL	3,748,165.86	268,719.95	4,016,885.81	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,163,612.96
2.1.6	E0038	11401				***** 11401 GASTO CORRIENTE	3,748,165.86	268,719.95	4,016,885.81	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,163,612.96
2.1.6	E0038	11401	31111-0603			***** 31111-0603 DIRECCIÓN DE	3,748,165.86	268,719.95	4,016,885.81	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,163,612.96
2.1.6	E0038	11401	31111-0603			**** 2 GASTOS	3,748,165.86	268,719.95	4,016,885.81	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,163,612.96
2.1.6	E0038	11401	31111-0603			*** 2.1.1 GASTOS CORRIE	3,748,165.86	224,931.71	3,973,097.57	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,119,824.72
2.1.6	E0038	11401	31111-0603			*** 2.1.1 Gastos de con	3,699,877.62	273,219.95	3,973,097.57	2,853,272.85	2,832,147.69	2,832,147.69	2,818,324.48	1,119,824.72
2.1.6	E0038	11401	31111-0603	2.1.1.1		** 2.1.1.1 Remuneracione	3,413,355.39	268,719.95	3,682,075.34	2,652,169.91	2,647,887.35	2,647,887.35	2,647,887.35	1,029,905.43
2.1.6	E0038	11401	31111-0603	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,374,107.35	268,719.95	3,642,827.30	2,652,169.91	2,647,887.35	2,647,887.35	2,647,887.35	990,657.39
2.1.6	E0038	11401	31111-0603	2.1.1.1	1131	1131 Sueldos de Confian	530,895.00		530,895.00	426,951.48	426,951.48	426,951.48	426,951.48	103,943.52
2.1.6	E0038	11401	31111-0603	2.1.1.1	1132	1132 Sueldos de Confian	659,699.88	78,705.84	738,405.72	585,436.07	585,436.07	585,436.07	585,436.07	152,969.65
2.1.6	E0038	11401	31111-0603	2.1.1.1	1311	1311 Prima quinquenal	40,300.00		40,300.00	27,723.00	27,723.00	27,723.00	27,723.00	12,577.00
2.1.6	E0038	11401	31111-0603	2.1.1.1	1321	1321 Prima Vacacional	63,005.75	5,475.16	68,480.91	29,848.76	29,848.76	29,848.76	29,848.76	38,632.15
2.1.6	E0038	11401	31111-0603	2.1.1.1	1322	1322 Prima Dominical	500.00		500.00					500.00
2.1.6	E0038	11401	31111-0603	2.1.1.1	1323	1323 Gratif fin de año	225,020.54	19,554.13	244,574.67	1,823.51	1,823.51	1,823.51	1,823.51	242,751.16
2.1.6	E0038	11401	31111-0603	2.1.1.1	1411	1411 Aport al ISSEG	238,118.94	16,331.46	254,450.40	212,295.16	212,295.16	212,295.16	212,295.16	42,155.24
2.1.6	E0038	11401	31111-0603	2.1.1.1	1413	1413 Aportaciones IMSS	519,141.44	38,979.60	558,121.04	405,929.47	405,929.47	405,929.47	405,929.47	152,191.57
2.1.6	E0038	11401	31111-0603	2.1.1.1	1592	1592 Otras prestaciones	1,097,425.80	109,673.76	1,207,099.56	962,162.46	957,879.90	957,879.90	957,879.90	244,937.10
2.1.6	E0038	11401	31111-0603	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	39,248.04		39,248.04					39,248.04
2.1.6	E0038	11401	31111-0603	2.1.1.1	3982	3982 Otros impuestos	39,248.04		39,248.04					39,248.04
2.1.6	E0038	11401	31111-0603	2.1.1.2		** 2.1.1.2 Compra de bie	286,522.23	4,500.00	291,022.23	201,102.94	184,260.34	184,260.34	170,437.13	89,919.29
2.1.6	E0038	11401	31111-0603	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	134,705.24	6,000.00	140,705.24	104,967.30	91,592.55	91,592.55	80,135.74	35,737.94
2.1.6	E0038	11401	31111-0603	2.1.1.2	2111	2111 Mat y útiles ofici	27,000.00	8,000.00	35,000.00	25,517.20	25,517.25	25,517.25	22,068.22	5,462.80
2.1.6	E0038	11401	31111-0603	2.1.1.2	2121	2121 Maty útiles impres	19,000.00	18,000.00	1,000.00					1,000.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	16,000.00	26,000.00	20,861.31	13,777.82	13,777.82	13,777.82	5,138.69
2.1.6	E0038	11401	31111-0603	2.1.1.2	2612	2612 Combust p Serv pub	72,123.84		72,123.84	53,423.23	51,151.92	51,151.92	43,144.14	18,700.61
2.1.6	E0038	11401	31111-0603	2.1.1.2	2911	2911 Herramientas menor	1,981.40		1,981.40	685.56	685.56	685.56	685.56	1,295.84
2.1.6	E0038	11401	31111-0603	2.1.1.2	2941	2941 Ref Eq Cómputo	4,600.00		4,600.00	460.00	460.00	460.00	460.00	4,140.00
2.1.6	E0038	11401	31111-0603	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	151,816.99	- 1,500.00	150,316.99	96,135.64	92,667.79	92,667.79	90,301.39	54,181.35
2.1.6	E0038	11401	31111-0603	2.1.1.2	3111	3111 Serv Energía Elect	19,019.52		19,019.52	18,116.00	18,116.00	18,116.00	18,116.00	903.52
2.1.6	E0038	11401	31111-0603	2.1.1.2	3141	3141 Serv Telefonía Tra	13,580.10		13,580.10	13,580.10	13,580.10	13,580.10	13,580.10	
2.1.6	E0038	11401	31111-0603	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00	4,304.92	4,304.92	4,304.92	4,304.92	1,935.08
2.1.6	E0038	11401	31111-0603	2.1.1.2	3181	3181 Servicio postal	400.00		400.00	322.00	322.00	322.00	322.00	78.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	3361	3361 Impresiones docofi	25,000.00		25,000.00	2,992.80	2,992.80	2,992.80	2,992.80	22,007.20
2.1.6	E0038	11401	31111-0603	2.1.1.2	3451	3451 Seg Bienes patrimo	11,132.80		11,132.80	11,132.80	11,132.80	11,132.80	11,132.80	
2.1.6	E0038	11401	31111-0603	2.1.1.2	3521	3521 Instal Mobil Adm	7,508.10		7,508.10	4,999.99	4,999.99	4,999.99	4,999.99	2,508.11
2.1.6	E0038	11401	31111-0603	2.1.1.2	3531	3531 Instal Binfomat	6,231.64		6,231.64	4,248.82	4,248.82	4,248.82	4,248.82	1,982.82
2.1.6	E0038	11401	31111-0603	2.1.1.2	3551	3551 Mantto Vehic	42,973.19		42,973.19	32,429.85	28,962.00	28,962.00	26,595.60	10,543.34
2.1.6	E0038	11401	31111-0603	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00	284.00	284.00	284.00	284.00	10,716.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	3852	3852 Gto Oficina SP	8,000.00	- 1,500.00	6,500.00	2,992.72	2,992.72	2,992.72	2,992.72	3,507.28
2.1.6	E0038	11401	31111-0603	2.1.1.2	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
2.1.6	E0038	11401	31111-0603			*** 2.1.7 Participacion	48,288.24	- 48,288.24						
2.1.6	E0038	11401	31111-0603	2.1.7.0		** 2.1.7.0 Participacion	48,288.24	- 48,288.24						
2.1.6	E0038	11401	31111-0603	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	48,288.24	- 48,288.24						
2.1.6	E0038	11401	31111-0603	2.1.7.0	8511	8511 Convenios de reasi	48,288.24	- 48,288.24						
2.1.6	E0038	11401	31111-0603			**** 2.2 GASTOS DE CAP			43,788.24					43,788.24
2.1.6	E0038	11401	31111-0603			**** 2.2.2 Activos Fijos			43,788.24					43,788.24
2.1.6	E0038	11401	31111-0603	2.2.2.2		** 2.2.2.2 Maquinaria y			43,788.24					43,788.24
2.1.6	E0038	11401	31111-0603	2.2.2.2		* 2.2.2.2-5 Capítulo 5000			43,788.24					43,788.24
2.1.6	E0038	11401	31111-0603	2.2.2.2	5151	5151 Computadoras		6,000.00	6,000.00					6,000.00
2.1.6	E0038	11401	31111-0603	2.2.2.2	5191	5191 Otros mobiliarios		37,788.24	37,788.24					37,788.24
2.2.1						***** 2.2.1 URBANIZACION	6,739,429.29	7,507,405.09	14,246,834.38	4,908,156.92	4,823,458.74	4,823,458.74	4,799,888.56	9,338,677.46
2.2.1	E0036					***** E0036 PARTICIPAR EN EL	2,645,274.41	496,710.00	3,141,984.41	1,959,943.35	1,952,219.40	1,952,219.40	1,947,976.57	1,182,041.06
2.2.1	E0036	11301				***** 11301 REMANENTES CP 20		496,710.00	49					

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION (REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0036	11401	31111-0601	2.1.1.2	3521	3521 Instal Mobil Adm	14,042.13	1,000.00	15,042.13	14,042.13	14,042.13	14,042.13	14,042.13	1,000.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3531	3531 Instal Blnformat	1,500.00		1,500.00					1,500.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3551	3551 Mantto Vehic	27,000.00		27,000.00	26,849.46	24,705.46	24,705.46	24,705.46	150.54
2.2.1	E0036	11401	31111-0601	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	390.00	390.00	390.00	390.00	1,110.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3751	3751 Viáticos nacionale	3,500.00		3,500.00	2,176.00	2,176.00	2,176.00	2,176.00	1,324.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3791	3791 Otros Serv Traslad	1,500.00	2,000.00	3,500.00	1,394.00	1,394.00	1,394.00	1,394.00	2,106.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3813	3813 ATENCIONES	2,600.00		2,600.00	939.68	939.68	939.68	939.68	1,660.32
2.2.1	E0036	11401	31111-0601	2.1.1.2	3852	3852 Gto Oficina SP	1,500.00		1,500.00	1,444.60	1,444.60	1,444.60	1,444.60	55.40
2.2.1	E0036	11401	31111-0601	2.1.1.2	3921	3921 Otros imptos y der	6,788.16		6,788.16	6,788.16	6,788.16	6,788.16	6,788.16	
2.2.1	E0037					***** E0037 PARTICIPAR EN EL	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401				***** 11401 GASTO CORRIENTE	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401	31111-0602			***** 31111-0602 DIRECCIÓN DE	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401	31111-0602			***** 2 GASTOS	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401	31111-0602			***** 2.1 GASTOS CORRIE	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401	31111-0602			*** 2.1.1 Gastos de con	3,246,912.05	- 13,997.91	3,232,914.14	2,326,949.04	2,257,164.41	2,257,164.41	2,242,174.55	905,965.10
2.2.1	E0037	11401	31111-0602	2.1.1.1		*** 2.1.1.1 Remuneracione	2,826,880.88	- 13,997.91	2,812,882.97	2,011,923.63	2,008,533.27	2,008,533.27	2,008,533.27	800,959.34
2.2.1	E0037	11401	31111-0602	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	2,790,678.80	- 13,997.91	2,776,680.89	2,011,923.63	2,008,533.27	2,008,533.27	2,008,533.27	764,757.26
2.2.1	E0037	11401	31111-0602	2.1.1.1	1131	1131 Sueldos Base	249,525.00		249,525.00	206,368.29	206,368.29	206,368.29	206,368.29	43,156.71
2.2.1	E0037	11401	31111-0602	2.1.1.1	1132	1132 Sueldos de Confian	660,009.00	- 4,275.98	655,733.02	526,619.29	526,619.29	526,619.29	526,619.29	129,113.73
2.2.1	E0037	11401	31111-0602	2.1.1.1	1311	1311 Prima quinquenal	28,900.00		28,900.00	20,542.00	20,542.00	20,542.00	20,542.00	8,358.00
2.2.1	E0037	11401	31111-0602	2.1.1.1	1321	1321 Prima Vacacional	52,568.38		52,568.38	20,135.00	20,135.00	20,135.00	20,135.00	32,433.38
2.2.1	E0037	11401	31111-0602	2.1.1.1	1323	1323 Gratif fin de año	187,744.29		187,744.29					187,744.29
2.2.1	E0037	11401	31111-0602	2.1.1.1	1411	1411 Aport al ISSEG	181,906.85		181,906.85	153,115.02	153,115.02	153,115.02	153,115.02	28,791.83
2.2.1	E0037	11401	31111-0602	2.1.1.1	1413	1413 Aportaciones IMSS	434,711.56	- 2,399.45	432,312.11	288,032.67	288,032.67	288,032.67	288,032.67	144,729.44
2.2.1	E0037	11401	31111-0602	2.1.1.1	1592	1592 Otras prestaciones	995,313.72	- 7,322.48	987,991.24	797,111.36	793,721.00	793,721.00	793,721.00	190,879.88
2.2.1	E0037	11401	31111-0602	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	36,202.08		36,202.08					36,202.08
2.2.1	E0037	11401	31111-0602	2.1.1.1	3982	3982 Otros impuestos	36,202.08		36,202.08					36,202.08
2.2.1	E0037	11401	31111-0602	2.1.1.2		** 2.1.1.2 Compra de bie	420,031.17		420,031.17	315,025.41	248,631.14	248,631.14	233,641.28	106,005.76
2.2.1	E0037	11401	31111-0602	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	177,292.01	6,000.00	183,292.01	123,489.54	102,042.82	102,042.82	99,802.47	59,802.47
2.2.1	E0037	11401	31111-0602	2.1.1.2	2111	2111 Mat y utiles ofici	23,156.58	5,000.00	28,156.58	26,612.86	17,721.05	17,721.05	17,091.13	1,543.72
2.2.1	E0037	11401	31111-0602	2.1.1.2	2121	2121 Maty utiles impres	21,082.94	- 18,000.00	3,082.94	544.44	544.44	544.44	544.44	2,538.50
2.2.1	E0037	11401	31111-0602	2.1.1.2	2141	2141 Mat y utiles Tec I	10,283.89	7,000.00	17,283.89	16,621.50	14,691.31	14,691.31	14,691.31	662.39
2.2.1	E0037	11401	31111-0602	2.1.1.2	2612	2612 Combust p Serv pub	113,409.41		113,409.41	69,693.80	66,400.28	66,400.28	66,400.28	43,715.61
2.2.1	E0037	11401	31111-0602	2.1.1.2	2721	2721 Prendas de seguridad		8,000.00	8,000.00	7,331.20				668.80
2.2.1	E0037	11401	31111-0602	2.1.1.2	2911	2911 Herramientas menor	1,239.19		1,239.19	655.72	655.72	655.72	655.72	583.47
2.2.1	E0037	11401	31111-0602	2.1.1.2	2941	2941 Ref Eq Cómputo	8,120.00		8,120.00	2,030.02	2,030.02	2,030.02	2,030.02	6,089.98
2.2.1	E0037	11401	31111-0602	2.1.1.2	2961	2961 Ref Eq Transporte		4,000.00	4,000.00					4,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	242,739.16	- 6,000.00	236,739.16	191,535.87	146,588.32	146,588.32	143,282.70	45,203.29
2.2.1	E0037	11401	31111-0602	2.1.1.2	3111	3111 Serv Energia Elect	15,691.68		15,691.68	14,529.00	14,529.00	14,529.00	14,529.00	1,162.68
2.2.1	E0037	11401	31111-0602	2.1.1.2	3141	3141 Serv Telefonía Tra	15,743.60		15,743.60	15,049.01	15,049.01	15,049.01	15,049.01	
2.2.1	E0037	11401	31111-0602	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00	6,240.00	4,304.92	4,304.92	4,304.92	1,935.08
2.2.1	E0037	11401	31111-0602	2.1.1.2	3181	3181 Servicio postal	520.00		520.00	154.00	154.00	154.00	154.00	366.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3361	3361 Impresiones docofi	12,240.00		12,240.00	10,203.96	7,883.96	7,883.96	7,883.96	2,036.04
2.2.1	E0037	11401	31111-0602	2.1.1.2	3451	3451 Seg Bienes patrimo	12,183.36		12,183.36	12,183.36	12,183.36	12,183.36	12,183.36	
2.2.1	E0037	11401	31111-0602	2.1.1.2	3521	3521 Instal Mobil Adm	14,320.00		14,320.00	9,059.99	4,999.99	4,999.99	4,999.99	5,260.01
2.2.1	E0037	11401	31111-0602	2.1.1.2	3531	3531 Instal Blnformat	8,120.00		8,120.00	2,280.01	2,280.01	2,280.01	2,280.01	5,839.99
2.2.1	E0037	11401	31111-0602	2.1.1.2	3551	3551 Mantto Vehic	135,505.00	- 8,000.00	127,505.00	116,243.73	80,305.85	80,305.85	79,152.69	11,261.27
2.2.1	E0037	11401	31111-0602	2.1.1.2	3581	3581 Serv Limpieza		4,000.00	4,000.00					4,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00					11,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3791	3791 Otros Serv Traslad		1,500.00	1,500.00	1,165.00	1,165.00	1,165.00	1,165.00	335.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3852	3852 Gto Oficina SP	10,200.00	- 3,500.00	6,700.00	2,757.70	2,757.70	2,757.70	2,757.70	3,942.30
2.2.1	E0037	11401	31111-0602	2.1.1.2	3921	3921 Otros imptos y der	975.52		975.52	975.52	975.52	975.52	975.52	
2.2.1	E0039	11401				***** E0039 LLEVAR A CABO EL	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401				***** 11401 GASTO CORRIENTE	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401	31111-0604			***** 31111-0604 DIRECCIÓN DE	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401	31111-0604			***** 2 GASTOS	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401	31111-0604			***** 2.1 GASTOS CORRIE	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401	31111-0604			*** 2.1.1 Gastos de con	847,242.83		847,242.83	621,264.53	614,074.93	614,074.93	609,737.44	225,978.30
2.2.1	E0039	11401	31111-0604	2.1.1.1		* 2.1.1.1-1 Remuneracione	731,144.67		731,144.67	531,011.04	531,475.72	531,475.72	531,475.72	199,133.63
2.2.1	E0039	11401	31111-0604	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	724,166.19		724,166.19	532,011.04	531,475.72	531,475.72	531,475.72	192,155.15
2.2.1	E0039	11401	31111-0604	2.1.1.1	1131	1131 Sueldos Base	119,613.12		119,613.12	96,386.75	96,386.75	96,386.75	96,386.75	23,226.37
2.2.1	E0039	11401	31111-0604	2.1.1.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	112,968.80	112,968.80	112,968.80	112,968.80	22,593.76
2.2.1	E0039	11401	31111-0604	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	4,480.00	4,480.00	4,480.00	4,480.00	2,220.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1321	1321 Prima Vacacional	13,735.57		13,735.57	5,517.00	5,517.00	5,517.00	5,517.00	8,218.57
2.2.1	E0039	11401	31111-0604	2.1.1.1	1322	1322 Prima Dominical	1,200.00		1,200.00					1,200.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1323	1323 Gratif fin de año	49,055.61		49,055.61					49,055.61
2.2.1	E0039	11401	31111-0604	2.1.1.1	1411	1411 Aport al ISSEG	51,035.13		51,035.13	43,675.07	43,675.			

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0096	51403	31111-0703			*** 2.2.1 Construccione		2,731,717.00	2,731,717.00					2,731,717.00
2.2.1	E0096	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,731,717.00	2,731,717.00					2,731,717.00
2.2.1	E0096	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		2,731,717.00	2,731,717.00					2,731,717.00
2.2.1	E0096	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		2,731,717.00	2,731,717.00					2,731,717.00
2.2.1	E0096	51403	31111-1001			***** 31111-1001 DIR GRAL DES		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001			***** 2 GASTOS		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001			**** 2.1 GASTOS CORRIE		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001			*** 2.1.1 Gastos de con		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001	2.1.1.2		* 2.1.1.2-3 Capitulo 3000		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31111-1001	2.1.1.2	3341	3341 Serv Capacitación		1,146,756.00	1,146,756.00					1,146,756.00
2.2.1	E0096	51403	31120-8801			***** 31120-8801 INST MPAL PL		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801			***** 2 GASTOS		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801			**** 2.1 GASTOS CORRIE		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801			*** 2.1.1 Gastos de con		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2		** 2.1.1.2 Compra de bie		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2		* 2.1.1.2-3 Capitulo 3000		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2	3351	3351 Serv InvCientifica		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51407				***** 51407 RAMO 33 FONDO I		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703			***** 2 GASTOS		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703			***** 2.2 GASTOS DE CAP		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703			*** 2.2.1 Construccione		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0096	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,821,145.00	1,821,145.00					1,821,145.00
2.2.1	E0118					***** 51118 EMPLEO TEMPORAL								
2.2.1	E0118	51307				***** 51307 REMANENTES 2013 F								
2.2.1	E0118	51307	31111-0904			***** 31111-0904 DIR DES RURA								
2.2.1	E0118	51307	31111-0904			***** 2 GASTOS								
2.2.1	E0118	51307	31111-0904			**** 2.1 GASTOS CORRIE								
2.2.1	E0118	51307	31111-0904			*** 2.1.1 Gastos de con								
2.2.1	E0118	51307	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.1	E0118	51307	31111-0904	2.1.1.2		* 2.1.1.2-2 Capitulo 2000								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2411	2411 Mat Constr Mineral								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2431	2431 Mat Constr Cal Yes								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2721	2721 Prendas de segurid								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2911	2911 Herramientas menor								
2.2.1	E0118	51307	31111-1001			***** 31111-1001 DIR GRAL DES								
2.2.1	E0118	51307	31111-1001			***** 2 GASTOS								
2.2.1	E0118	51307	31111-1001			**** 2.1 GASTOS CORRIE								
2.2.1	E0118	51307	31111-1001			*** 2.1.1 Gastos de con								
2.2.1	E0118	51307	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.1	E0118	51307	31111-1001	2.1.1.2		* 2.1.1.2-2 Capitulo 2000								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2411	2411 Mat Constr Mineral								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2471	2471 Estruct y manufact								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2911	2911 Herramientas menor								
2.2.2						***** 2.2.2 DESARROLLO COMUNI	17,291,389.24	5,088,981.43	22,380,370.67	14,115,397.35	13,556,379.52	13,556,379.52	13,568,174.70	8,264,973.32
2.2.2	E0055					***** E0055 DIRIGIR LAS ACCIO	1,536,785.18	-	281,121.56	1,255,663.62	805,562.59	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401				***** 11401 GASTO CORRIENTE	1,536,785.18	-	281,121.56	1,255,663.62	805,562.59	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401	31111-1001			***** 31111-1001 DIR GRAL DES	1,536,785.18	-	281,121.56	1,255,663.62	805,562.59	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401	31111-1001			***** 2 GASTOS	1,536,785.18	-	281,121.56	1,255,663.62	805,562.59	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401	31111-1001			**** 2.1 GASTOS CORRIE	1,531,785.18	-	282,621.56	1,249,163.62	802,592.67	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401	31111-1001			*** 2.1.1 Gastos de con	1,366,285.18	-	282,621.56	1,083,663.62	802,592.67	783,693.09	783,693.09	790,852.09
2.2.2	E0055	11401	31111-1001	2.1.1.1		** 2.1.1.1 Remuneracione	1,085,864.75	-	268,719.95	817,144.80	691,046.62	690,332.86	690,332.86	126,098.18
2.2.2	E0055	11401	31111-1001	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	1,079,925.35	-	268,719.95	811,205.40	691,046.62	690,332.86	690,332.86	120,158.78
2.2.2	E0055	11401	31111-1001	2.1.1.1	1131	1131 Sueldos Base	68,015.28	-		68,015.28	56,387.75	56,387.75	56,387.75	11,627.53
2.2.2	E0055	11401	31111-1001	2.1.1.1	1132	1132 Sueldos de Confian	251,494.68	-	78,705.84	172,788.84	163,920.85	163,920.85	163,920.85	8,867.99
2.2.2	E0055	11401	31111-1001	2.1.1.1	1231	1231 Servicio social	14,000.00	-		14,000.00				14,000.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1311	1311 Prima quinquenal	4,008.00	-		4,008.00	2,240.00	2,240.00	2,240.00	1,768.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1321	1321 Prima Vacacional	21,550.12	-	5,475.16	16,074.96	7,722.40	7,722.40	7,722.40	8,352.56
2.2.2	E0055	11401	31111-1001	2.1.1.1	1323	1323 Gratif fin de año	76,964.68	-	19,554.13	57,410.55	27,868.19	27,868.19	27,868.19	29,542.36
2.2.2	E0055	11401	31111-1001	2.1.1.1	1411	1411 Aport al ISSEG	63,901.99	-	16,331.46	47,570.53	45,728.66	45,728.66	45,728.66	1,841.87
2.2.2	E0055	11401	31111-1001	2.1.1.1	1413	1413 Aportaciones IMSS	158,760.72	-	38,979.60	119,781.12	98,736.82	98,736.82	98,736.82	21,044.30
2.2.2	E0055	11401	31111-1001	2.1.1.1	1592	1592 Otras prestaciones	421,229.88	-	109,673.76	311,556.12	287,728.19	287,728.19	287,728.19	23,114.17
2.2.2	E0055	11401	31111-1001	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	5,939.40	-		5,939.40				5,939.40
2.2.2	E0055	11401	31111-1001	2.1.1.1	3982	3982 Otros impuestos	5,939.40	-		5,939.40				5,939.40
2.2.2	E0055	11401	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie	280,420.43	-	13,901.61	266,518.82	111,546.05	93,360.23	93,360.23	100,519.23
2.2.2	E0055	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	34,172.66	-	5,051.61	29,121.05	23,980.45	19,728.09	19,728.09	5,140.60
2.2.2	E0055	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici	7,636.38	-	1,683.61	5,952.77	5,300.49	3,952.77	3,952.77	652.28
2.2.2	E0055	11401	31111-1001	2.1.1.2	2121	2121 Mat y útiles impres	1,210.07	-	1,000.00	210.07				210.07
2.2.2	E0055	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I	2,527.74	-	800.00	1,727.74	1,727.74	1,727.74	1,727.74	1,727.74
2.2.2	E0055	11401	31111-1001	2.1.1.2	2161	2161 Material de limpie	4,323.73	-	4,323.73	3,481.81	2,665.17	2,665.17	2,665.17	841.92
2.2.2	E0055	11401	31111-1001	2.1.1.2	2612	2612 Combust p Serv pub	10,731.72	-	1,268.00	9,463.72	9,388.59	9,388.59	9,388.59	75.13
2.2.2	E0055	11401	31111-1001	2.1.1.2	2711	2711 Vestuario y unifor	3,752.00	-	1,200.00	2,552.00	2,548.00	460.00	460.00	4.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2921	2921 Ref Edificios	900.00	-		900.00				900.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2941	2941 Ref Ecu Computo	2,527.74	-		2,527.74	390.02	390.02	390.02	2,137.72
2.2.2	E0055	11401	31111-1001	2.1.1.2	2961	2961 Ref Ecu Transporte	1,463.28	-		1,463.28	1,143.80	1,143.80	1,143.80	319.48
2.2.2	E0055	11401	31111-1001	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	246,247.77	-	8,850.00	237,397.77	87,565.60	73,632.14	73,632.14	149,832.17
2.2.2	E0055	11401	31111-1001	2.1										

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0056	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	92,772.70		92,772.70	79,138.59	79,138.59	79,138.59	79,138.59	13,634.11
2.2.2	E0056	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	183,271.96	- 2,399.30	180,872.66	146,074.59	146,074.59	146,074.59	146,074.59	34,798.07
2.2.2	E0056	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	426,491.64	- 9,209.49	417,282.15	353,056.31	351,628.79	351,628.79	351,628.79	64,235.04
2.2.2	E0056	11401	31111-1002	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	3,918.12		3,918.12					3,918.12
2.2.2	E0056	11401	31111-1002	2.1.1.1	3982	3982 Otros impuestos	3,918.12		3,918.12					3,918.12
2.2.2	E0056	11401	31111-1002	2.1.1.2		** 2.1.1.2 Compra de bie	73,877.11	4,968.61	78,845.72	60,748.89	54,864.19	54,864.19	55,996.59	18,096.83
2.2.2	E0056	11401	31111-1002	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	15,121.09	- 1,931.39	13,189.70	11,845.43	11,845.43	11,845.43	11,174.93	1,344.27
2.2.2	E0056	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	4,438.80	- 1,931.39	2,507.41	2,495.75	2,495.75	2,495.75	1,825.25	11.66
2.2.2	E0056	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	1,351.34	1,351.34	1,351.34	1,351.34	111.94
2.2.2	E0056	11401	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	8,487.37		8,487.37	7,998.34	7,998.34	7,998.34	7,998.34	489.03
2.2.2	E0056	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	731.64		731.64					731.64
2.2.2	E0056	11401	31111-1002	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	58,756.02	6,900.00	65,656.02	48,903.46	43,018.76	43,018.76	44,821.66	16,752.56
2.2.2	E0056	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	4,160.00		4,160.00	2,862.00	2,862.00	2,862.00	2,862.00	1,298.00
2.2.2	E0056	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	4,213.46	5,000.00	9,213.46	5,238.46	4,688.46	4,688.46	4,688.46	3,975.00
2.2.2	E0056	11401	31111-1002	2.1.1.2	3151	3151 Serv Telefonía Cel	7,400.00	1,750.00	9,150.00	7,285.64	7,285.64	7,285.64	5,411.18	1,864.36
2.2.2	E0056	11401	31111-1002	2.1.1.2	3171	3171 Serv Internet	5,200.00	1,150.00	6,350.00	5,811.58	5,504.22	5,504.22	5,504.22	538.42
2.2.2	E0056	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	18,386.80	18,386.80	22,064.16	
2.2.2	E0056	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	842.46		842.46					842.46
2.2.2	E0056	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0056	11401	31111-1002	2.1.1.2	3531	3531 Instal Binfomat	975.52		975.52					975.52
2.2.2	E0056	11401	31111-1002	2.1.1.2	3551	3551 Manto Vehic	3,838.47		3,838.47	1,548.99	198.99	198.99	198.99	2,289.48
2.2.2	E0056	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	3,288.42		3,288.42	2,565.00	2,565.00	2,565.00	2,565.00	723.42
2.2.2	E0056	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	817.94		817.94					817.94
2.2.2	E0056	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	3,516.81	- 1,000.00	2,516.81	1,039.89	1,039.89	1,039.89	1,039.89	1,476.92
2.2.2	E0056	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	487.76		487.76					487.76
2.2.2	E0057	11401				***** E0057 COLABORAR EN REGU	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002			***** 11401 GASTO CORRIENTE	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002			***** 2 GASTOS	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002			*** 2.1 GASTOS CORRIE	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002			** 2.1.1 Gastos de con	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002	2.1.1.2		* 2.1.1.2 Compra de bie	56,626.80	- 500.00	56,126.80	37,722.44	32,440.36	32,440.36	32,266.78	18,404.36
2.2.2	E0057	11401	31111-1002	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	7,980.87		7,980.87	2,216.73	1,140.99	1,140.99	1,140.99	5,764.14
2.2.2	E0057	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	3,347.27		3,347.27	370.56	227.46	227.46	227.46	2,976.71
2.2.2	E0057	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,405.23		1,405.23	1,272.64	340.00	340.00	340.00	132.59
2.2.2	E0057	11401	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	1,823.14		1,823.14	146.50	146.50	146.50	146.50	1,676.64
2.2.2	E0057	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,405.23		1,405.23	427.03	427.03	427.03	427.03	978.20
2.2.2	E0057	11401	31111-1002	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	48,645.93	- 500.00	48,145.93	35,505.71	31,299.37	31,299.37	31,125.79	12,640.22
2.2.2	E0057	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	3,660.80		3,660.80					3,660.80
2.2.2	E0057	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	10,317.85		10,317.85	7,296.54	6,746.54	6,746.54	6,746.54	3,021.31
2.2.2	E0057	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	21,938.34		21,938.34	21,938.34	18,282.00	18,282.00	21,938.40	
2.2.2	E0057	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	234.50		234.50					234.50
2.2.2	E0057	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0057	11401	31111-1002	2.1.1.2	3531	3531 Instal Binfomat	635.96		635.96					635.96
2.2.2	E0057	11401	31111-1002	2.1.1.2	3551	3551 Manto Vehic	4,663.28		4,663.28	4,269.18	4,269.18	4,269.18	439.20	394.10
2.2.2	E0057	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	1,732.33	1,000.00	2,732.33	1,575.00	1,575.00	1,575.00	1,575.00	1,157.33
2.2.2	E0057	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	793.08	- 500.00	293.08					293.08
2.2.2	E0057	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	2,426.09	- 1,000.00	1,426.09	133.99	133.99	133.99	133.99	1,292.10
2.2.2	E0057	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	292.66		292.66					292.66
2.2.2	E0058					***** E0058 ORGANIZAR Y FOMEN	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401				***** 11401 GASTO CORRIENTE	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401	31111-1002			***** 2 GASTOS	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401	31111-1002			*** 2.1 GASTOS CORRIE	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401	31111-1002			** 2.1.1 Gastos de con	535,086.54	- 3,500.00	531,586.54	398,952.50	388,727.88	388,727.88	392,405.24	132,634.04
2.2.2	E0058	11401	31111-1002	2.1.1.1		* 2.1.1.1 Remuneracione	475,273.64		475,273.64	357,771.81	357,593.37	357,593.37	357,593.37	117,501.83
2.2.2	E0058	11401	31111-1002	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	475,273.64		475,273.64	357,771.81	357,593.37	357,593.37	357,593.37	117,501.83
2.2.2	E0058	11401	31111-1002	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	121,067.00	121,067.00	121,067.00	121,067.00	24,213.40
2.2.2	E0058	11401	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	2,688.00		2,688.00					2,688.00
2.2.2	E0058	11401	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
2.2.2	E0058	11401	31111-1002	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.2.2	E0058	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	25,100.63	25,100.63	25,100.63	25,100.63	3,955.45
2.2.2	E0058	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	52,980.03	52,980.03	52,980.03	52,980.03	15,332.61
2.2.2	E0058	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	154,323.15	154,144.71	154,144.71	154,144.71	30,646.29
2.2.2	E0058	11401	31111-1002	2.1.1.2		* 2.1.1.2 Compra de bie	59,812.90	- 3,500.00	56,312.90	41,180.69	31,134.51	31,134.51	34,811.87	15,132.21
2.2.2	E0058	11401	31111-1002	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	11,185.68		11,185.68	7,295.92	3,795.92	3,795.92	3,795.92	3,889.76
2.2.2	E0058	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	1,463.28		1,463.28					1,463.28
2.2.2	E0058	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	1,214.00	1,214.00	1,214.00	1,214.00	249.28
2.2.2	E0058	11401	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	6,826.88		6,826.88	6,049.92	2,549.92	2,549.92	2,549.92	776.96
2.2.2	E0058	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,432.24		1,432.24	32.00	32.00	32.00	32.00	1,400.24

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0077	51207	31120-8601	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51307				***** 51307 REMANENTES 2013 F								
2.2.2	E0077	51307	31120-8201			***** 31120-8201 DIF								
2.2.2	E0077	51307	31120-8201			***** 2 GASTOS								
2.2.2	E0077	51307	31120-8201			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51307	31120-8201			*** 2.1.5 Transferencia								
2.2.2	E0077	51307	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51307	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51307	31120-8201	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51307	31120-8601			***** 31120-8601 INSTMPAL VIV								
2.2.2	E0077	51307	31120-8601			***** 2 GASTOS								
2.2.2	E0077	51307	31120-8601			**** 2.1 GASTOS CORRIE								
2.2.2	E0077	51307	31120-8601			*** 2.1.5 Transferencia								
2.2.2	E0077	51307	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb								
2.2.2	E0077	51307	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000								
2.2.2	E0077	51307	31120-8601	2.1.5.2	4154	4154 Transf Asignacione								
2.2.2	E0077	51407				***** 51407 RAMO 33 FONDO I	5,202,108.89		5,202,108.89					5,202,108.89
2.2.2	E0077	51407	31120-8201			***** 31120-8201 DIF	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201			***** 2 GASTOS	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201			**** 2.1 GASTOS CORRIE	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201			*** 2.1.5 Transferencia	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8201	2.1.5.2	4154	4154 Transf Asignacione	1,398,458.89		1,398,458.89					1,398,458.89
2.2.2	E0077	51407	31120-8601			***** 31120-8601 INSTMPAL VIV	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			***** 2 GASTOS	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			**** 2.1 GASTOS CORRIE	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601			*** 2.1.5 Transferencia	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	E0077	51407	31120-8601	2.1.5.2	4154	4154 Transf Asignacione	3,803,650.00		3,803,650.00					3,803,650.00
2.2.2	S0070					***** S0070 PLANEAR, DIRIGIR	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408				***** 51408 RAMO 33 FONDO II	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201			***** 31120-8201 DIF	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201			***** 2 GASTOS	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201			**** 2.1 GASTOS CORRIE	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201			*** 2.1.5 Transferencia	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	S0070	51408	31120-8201	2.1.5.2	4154	4154 Transf Asignacione	2,057,317.76	82,292.71	2,139,610.47	2,057,317.76	1,542,988.35	1,542,988.35	1,542,988.35	82,292.71
2.2.2	U0070					***** U0070 PLANEAR, DIRIGIR	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401				***** 11401 GASTO CORRIENTE	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201			***** 31120-8201 DIF	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201			***** 2 GASTOS	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201			**** 2.1 GASTOS CORRIE	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201			*** 2.1.5 Transferencia	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201	2.1.5.2		** 2.1.5.2 Al sector púb	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.2	U0070	11401	31120-8201	2.1.5.2	4154	4154 Transf Asignacione	11,738,054.80		11,738,054.80	9,781,712.30	9,781,712.30	9,781,712.30	9,781,712.30	1,956,342.50
2.2.3						***** 2.2.3 ABASTECIMIENTO DE		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132					***** E0132 AGUA Y SANEAMIENT		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407				***** 51407 RAMO 33 FONDO I		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101			***** 31120-8101 SIMAPAG		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101			***** 2 GASTOS		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101			**** 2.1 GASTOS CORRIE		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101			*** 2.1.5 Transferencia		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101	2.1.5.2		** 2.1.5.2 Al sector púb		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101	2.1.5.2		* 2.1.5.2-4 Capítulo 4000		10,928,771.50	10,928,771.50					10,928,771.50
2.2.3	E0132	51407	31120-8101	2.1.5.2	4154	4154 Transf Asignacione		10,928,771.50	10,928,771.50					10,928,771.50
2.2.5						***** 2.2.5 VIVIENDA	3,069,244.24	1,644,746.31	4,713,990.55	2,557,703.60	2,557,703.60	2,557,703.60	2,301,933.24	2,156,286.95
2.2.5	E0097					***** E0097 MEJORAMIENTO DE V								
2.2.5	E0097	51307				***** 51307 REMANENTES 2013 F								
2.2.5	E0097	51307	31111-0904			***** 31111-0904 DIR DES RURA								
2.2.5	E0097	51307	31111-0904			***** 2 GASTOS								
2.2.5	E0097	51307	31111-0904			**** 2.1 GASTOS CORRIE								
2.2.5	E0097	51307	31111-0904			*** 2.1.1 Gastos de con								
2.2.5	E0097	51307	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.5	E0097	51307	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.5	E0097	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.5	E0097	51307	31111-1001			***** 31111-1001 DIR GRAL DES								
2.2.5	E0097	51307	31111-1001			***** 2 GASTOS								
2.2.5	E0097	51307	31111-1001			**** 2.1 GASTOS CORRIE								
2.2.5	E0097	51307	31111-1001			*** 2.1.1 Gastos de con								
2.2.5	E0097	51307	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.5	E0097	51307	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.5	E0097	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.5	E0120					***** E0120 MEJORAMIENTO DE V	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302				***** 61302 CONV ESTATALES 2	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			***** 31111-0703 DIRECCION DE	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			***** 2 GASTOS	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			**** 2.1 GASTOS CORRIE	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			*** 2.1.1 Gastos de con	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		** 2.1.1.2 Compra de bie	43,806.08		43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	43,806.08		43,806.08					43,806.08
2.2.5														

MUNICIPIO DE GUANAJUATO														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0026	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	109,565.88		109,565.88	92,107.39	92,107.39	92,107.39	92,107.39	17,458.49
2.2.6	E0026	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confiar	396,988.56	- 78,705.84	318,282.72	294,750.09	294,750.09	294,750.09	294,750.09	23,532.63
2.2.6	E0026	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	9,400.00		9,400.00	6,079.00	6,079.00	6,079.00	6,079.00	3,321.00
2.2.6	E0026	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	31,891.52	- 5,475.16	26,416.36	11,566.00	11,566.00	11,566.00	11,566.00	14,850.36
2.2.6	E0026	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	113,898.24	- 19,554.13	94,344.11					94,344.11
2.2.6	E0026	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	4,980.00		4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	101,310.88	- 16,331.46	84,979.42	80,200.51	80,200.51	80,200.51	80,200.51	4,778.91
2.2.6	E0026	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	203,316.52	- 38,979.60	164,336.92	164,336.92	164,336.92	164,336.92	164,336.92	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	8,761.82	8,761.82	8,761.82	8,761.82	738.18
2.2.6	E0026	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	597,199.56	- 109,673.76	487,525.80	449,050.95	447,801.87	447,801.87	447,801.87	38,474.85
2.2.6	E0026	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	10,415.04		10,415.04					10,415.04
2.2.6	E0026	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	10,415.04		10,415.04					10,415.04
2.2.6	E0026	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	117,445.04	47,861.64	165,306.68	128,428.95	108,001.29	108,001.29	107,055.66	36,877.73
2.2.6	E0026	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	79,495.64	24,161.64	103,657.28	93,099.38	72,709.78	72,709.78	71,764.15	10,557.90
2.2.6	E0026	11401	31111-0501	2.1.1.2	2111	2111 Mat y útiles ofici	17,997.82		17,997.82	17,690.82	9,900.25	9,900.25	8,954.62	307.00
2.2.6	E0026	11401	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec I	12,825.82	12,861.64	25,687.46	23,740.08	11,141.05	11,141.05	11,141.05	1,947.38
2.2.6	E0026	11401	31111-0501	2.1.1.2	2612	2612 Combust p Serv pub	48,672.00		48,672.00	48,672.00	48,672.00	48,672.00	48,672.00	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2921	2921 Ref Edificios		5,000.00	5,000.00	2,426.48	2,426.48	2,426.48	2,426.48	2,573.52
2.2.6	E0026	11401	31111-0501	2.1.1.2	2941	2941 Ref Eq Cómputo		3,000.00	3,000.00	570.00	570.00	570.00	570.00	2,430.00
2.2.6	E0026	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		3,300.00	3,300.00					3,300.00
2.2.6	E0026	11401	31111-0501	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	37,949.40	23,700.00	61,649.40	35,329.57	35,291.51	35,291.51	35,291.51	26,319.83
2.2.6	E0026	11401	31111-0501	2.1.1.2	3361	3361 Impresiones docofi		7,000.00	7,000.00	4,873.45	4,835.39	4,835.39	4,835.39	2,126.55
2.2.6	E0026	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	4,949.40		4,949.40					4,949.40
2.2.6	E0026	11401	31111-0501	2.1.1.2	3521	3521 Instal Mobil Adm								
2.2.6	E0026	11401	31111-0501	2.1.1.2	3551	3551 Mantto Vehic	33,000.00	- 3,300.00	29,700.00	29,655.12	29,655.12	29,655.12	29,655.12	44.88
2.2.6	E0026	11401	31111-0501	2.1.1.2	3612	3612 Impresión Pub ofic		10,000.00	10,000.00	696.00	696.00	696.00	696.00	9,304.00
2.2.6	E0026	11401	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslado		10,000.00	10,000.00	105.00	105.00	105.00	105.00	9,895.00
2.2.6	E0026	11401	31111-0501			*** 2.2 GASTOS DE CAP	220,000.00		220,000.00	201,778.51	124,816.00	124,816.00	124,816.00	18,221.49
2.2.6	E0026	11401	31111-0501			*** 2.2.2 Activos Fijos	220,000.00		220,000.00	201,778.51	124,816.00	124,816.00	124,816.00	18,221.49
2.2.6	E0026	11401	31111-0501	2.2.2.2		* 2.2.2.2 Maquinaria y	220,000.00		220,000.00	201,778.51	124,816.00	124,816.00	124,816.00	18,221.49
2.2.6	E0026	11401	31111-0501	2.2.2.2		* 2.2.2.2-5 Capítulo 5000	220,000.00		220,000.00	201,778.51	124,816.00	124,816.00	124,816.00	18,221.49
2.2.6	E0026	11401	31111-0501	2.2.2.2	5111	5111 Muebles de oficina		5,000.00	5,000.00					5,000.00
2.2.6	E0026	11401	31111-0501	2.2.2.2	5151	5151 Computadoras		80,000.00	80,000.00	76,962.51				3,037.49
2.2.6	E0026	11401	31111-0501	2.2.2.2	5191	5191 Otros mobiliarios		5,000.00	5,000.00					5,000.00
2.2.6	E0026	11401	31111-0501	2.2.2.2	5651	5651 Eq Comunicación		130,000.00	130,000.00	124,816.00	124,816.00	124,816.00	124,816.00	5,184.00
2.2.6	E0027					***** E0027 ADMINISTRAR Y CON	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401				***** 11401 GASTO CORRIENTE	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401	31111-0501			***** 31111-0501 DIRECCIÓN GR	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401	31111-0501			***** 2 GASTOS	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401	31111-0501			***** 2.1 GASTOS CORRIE	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401	31111-0501			*** 2.1.1 Gastos de con	1,594,675.20	23,541.00	1,618,216.20	1,212,402.36	1,123,491.02	1,123,491.02	1,099,511.13	405,813.84
2.2.6	E0027	11401	31111-0501	2.1.1.1		* 2.1.1.1 Remuneracione	881,759.45		881,759.45	636,024.53	635,132.33	635,132.33	635,132.33	245,734.92
2.2.6	E0027	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	872,995.01		872,995.01	636,024.53	635,132.33	635,132.33	635,132.33	236,970.48
2.2.6	E0027	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	104,322.24		104,322.24	87,549.39	87,549.39	87,549.39	87,549.39	16,772.85
2.2.6	E0027	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confiar	201,847.32		201,847.32	168,206.00	168,206.00	168,206.00	168,206.00	33,641.32
2.2.6	E0027	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	5,376.00		5,376.00					5,376.00
2.2.6	E0027	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	16,336.11		16,336.11	7,158.00	7,158.00	7,158.00	7,158.00	9,178.11
2.2.6	E0027	11401	31111-0501	2.1.1.1	1322	1322 Prima Dominical	6,360.00		6,360.00	1,637.85	1,637.85	1,637.85	1,637.85	4,722.15
2.2.6	E0027	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	58,343.24		58,343.24					58,343.24
2.2.6	E0027	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	11,500.00		11,500.00	6,608.65	6,608.65	6,608.65	6,608.65	4,891.35
2.2.6	E0027	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	61,233.90		61,233.90	53,064.26	53,064.26	53,064.26	53,064.26	8,169.64
2.2.6	E0027	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	135,187.84		135,187.84	88,704.66	88,704.66	88,704.66	88,704.66	46,483.18
2.2.6	E0027	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	7,000.00		7,000.00	1,843.39	1,843.39	1,843.39	1,843.39	5,156.61
2.2.6	E0027	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.6	E0030	11401	31111-0502			*** 2.1.1 Gastos de con	1,763,972.63	-	83,676.01	1,680,296.62	1,191,353.29	1,174,118.64	1,174,118.64	1,177,656.40	488,943.33
2.2.6	E0030	11401	31111-0502	2.1.1.1		* 2.1.1.1 Remuneracione	1,436,982.30			1,436,982.30	1,062,991.62	1,060,315.02	1,060,315.02	1,060,315.02	373,990.68
2.2.6	E0030	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	1,389,563.10			1,389,563.10	1,062,991.62	1,060,315.02	1,060,315.02	1,060,315.02	336,571.48
2.2.6	E0030	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	440,484.96			440,484.96	370,935.26	370,935.26	370,935.26	370,935.26	69,549.70
2.2.6	E0030	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	135,606.72			135,606.72	113,005.60	113,005.60	113,005.60	113,005.60	22,601.12
2.2.6	E0030	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	31,368.00			31,368.00	18,194.00	18,194.00	18,194.00	18,194.00	13,174.00
2.2.6	E0030	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	23,868.81			23,868.81	10,565.00	10,565.00	10,565.00	10,565.00	13,303.81
2.2.6	E0030	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	22,600.00			22,600.00	21,553.14	21,553.14	21,553.14	21,553.14	1,046.86
2.2.6	E0030	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	85,245.69			85,245.69					85,245.69
2.2.6	E0030	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	12,300.00			12,300.00	12,114.42	12,114.42	12,114.42	12,114.42	185.58
2.2.6	E0030	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	115,218.32			115,218.32	88,813.83	88,813.83	88,813.83	88,813.83	26,404.49
2.2.6	E0030	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	220,038.68			220,038.68	162,652.98	162,652.98	162,652.98	162,652.98	57,385.70
2.2.6	E0030	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	14,173.00			14,173.00	13,457.08	13,457.08	13,457.08	13,457.08	715.92
2.2.6	E0030	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	297,658.92			297,658.92	251,700.31	249,023.71	249,023.71	249,023.71	45,958.61
2.2.6	E0030	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	38,419.20			38,419.20					38,419.20
2.2.6	E0030	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	38,419.20			38,419.20					38,419.20
2.2.6	E0030	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	328,990.33	-	83,676.01	243,314.32	128,361.67	113,803.62	113,803.62	117,341.38	114,952.65
2.2.6	E0030	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	253,511.43	-	108,676.01	144,835.42	79,800.61	68,692.56	68,692.56	67,312.32	65,034.81
2.2.6	E0030	11401	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici	1,176.61			1,176.61	728.74				447.87
2.2.6	E0030	11401	31111-0502	2.1.1.2	2141	2141 Mat y útiles Tec I	1,450.89	-	676.01	774.88	774.88	774.88	774.88	774.88	
2.2.6	E0030	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	155,793.66	-	110,000.00	45,793.66	45,766.09	44,765.01	44,765.01	44,765.01	27.57
2.2.6	E0030	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	3,424.18			3,424.18	995.00				2,429.18
2.2.6	E0030	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	3,244.80			3,244.80	2,890.95	1,226.00	1,226.00	1,226.00	353.85
2.2.6	E0030	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	5,000.00	-	3,000.00	2,000.00	1,479.60				520.40
2.2.6	E0030	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,000.00	-	5,000.00						
2.2.6	E0030	11401	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	48,245.60			48,245.60	5,077.72	4,533.68	4,533.68	4,533.68	43,167.88
2.2.6	E0030	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	20,000.00	10,000.00		30,000.06	16,236.71	14,597.77	14,597.77	14,597.77	13,763.29
2.2.6	E0030	11401	31111-0502	2.1.1.2	2612	2612 Combust p Serv pub	4,326.40			4,326.40	17.24				4,309.16
2.2.6	E0030	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,849.29			5,849.29	5,833.68	2,777.98			15.61
2.2.6	E0030	11401	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	73,478.90	25,000.00		98,478.90	48,561.06	45,111.06	45,111.06	50,029.06	49,917.84
2.2.6	E0030	11401	31111-0502	2.1.1.2	3111	3111 Serv Energia Elect	51,665.01			51,665.01	17,599.00	17,599.00	17,599.00	22,517.00	34,066.01
2.2.6	E0030	11401	31111-0502	2.1.1.2	3141	3141 Serv Telefonía Tra	14,630.41			14,630.41	14,627.76	14,627.76	14,627.76	14,627.76	2.65
2.2.6	E0030	11401	31111-0502	2.1.1.2	3171	3171 Serv Internet		10,000.00		10,000.00	9,164.00	5,714.00	5,714.00	5,714.00	836.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	3511	3511 Cons y mantio Inm									
2.2.6	E0030	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	434.30			434.30	434.30	434.30	434.30	434.30	
2.2.6	E0030	11401	31111-0502	2.1.1.2	3591	3591 Serv Jardineria	6,749.18	15,000.00		21,749.18	6,736.00	6,736.00	6,736.00	6,736.00	15,013.18
2.2.6	E0031	11301				***** E0031 LLEVAR LOS LINEAM	6,728,184.97	-	341,887.78	6,386,297.19	5,072,678.08	4,663,393.17	4,663,393.17	5,261,041.95	1,313,619.11
2.2.6	E0031	11301	31111-0502			***** 11301 REMANENTES CP 20	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502			***** 31111-0502 DIRECCIÓN DE	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502			***** 2 GASTOS	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502			***** 2.1 GASTOS CORRIE	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502			*** 2.1.1 Gastos de con	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502	2.1.1.2		* 2.1.1.2 Compra de bie	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11301	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	239,134.00			239,134.00					239,134.00
2.2.6	E0031	11401				***** 11401 GASTO CORRIENTE	4,099,288.96	55,889.22		4,155,178.18	3,205,405.92	3,141,996.19	3,141,996.19	3,042,197.13	948,772.26
2.2.6	E0031	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE	4,099,288.96	55,889.22		4,155,178.18	3,205,405.92	3,141,996.19	3,141,996.19	3,042,197.13	948,772.26
2.2.6	E0031	11401	31111-0502			***** 2 GASTOS	4,099,288.96	55,889.22		4,155,178.18	3,205,405.92	3,141,996.19	3,141,996.19	3,042,197.13	948,772.26
2.2.6	E0031	11401	31111-0502			***** 2.1 GASTOS CORRIE	4,099,288.96	55,889.22		4,155,178.18	3,205,405.92	3,141,996.19	3,141,996.19	3,042,197.13	948,772.26
2.2.6	E0031	11401	31111-0502			*** 2.1.1 Gastos de con	4,099,288.96	55,889.22		4,155,178.18	3,205,405.92	3,141,996.19	3,141,996.19	3,042,197.13	948,772.26
2.2.6	E0031	11401	31111-0502	2.1.1.1		* 2.1.1.1 Remuneracione	2,294,654.06	-	15,222.95	2,279,431.11	1,628,523.62	1,624,776.38	1,624,776.38	1,624,776.38	650,907.49
2.2.6	E0031	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	2,239,677.14	-	15,222.95	2,224,454.19	1,628,523.62	1,624,776.38	1,624,776.38	1,624,776.38	595,930.57
2.2.6	E0031	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	819,026.76	-	9,939.80	809,086.96	651,224.96	651,224.96	651,224.96	651,224.96	154,862.00
2.2.6	E0031	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	157,552.80			157,552.80	131,294.00	131,294.00	131,294.00	131,294.00	26,258.80
2.2.6	E0031	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	43,800.00			43,800.00	29,695.00	29,695.00	29,695.00	29,695.00	14,105.00
2.2.6	E0031	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	38,846.49			38,846.49	15,254.00	15,254.00	15,254.00	15,254.00	23,592.49
2.2.6	E0031	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	3,550.00			3,550.00	3,483.81	3,483.81	3,483.81	3,483.81	66.19
2.2.6	E0031	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	138,737.37			138,737.37					138,737.37
2.2.6	E0031	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	38,200.00			38,200.00	37,223.94	37,223.94	37,223.94	37,223.94	976.06
2.2.6	E0031	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	194,715.92			194,715.92	162,244.89	162,244.89	162,244.89	162,244.89	32,471.03
2.2.6	E0031	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	364,146.60	-	4,193.67	359,952.93	239,229.43	239,229.43	239,229.43	239,229.43	120,723.50
2.2.6	E0031	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	17,500.00			17,500.00	7,315.18	7,315.18	7,315.18	7,315.18	10,184.82
2.2.6	E0031	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	426,601.20	-	1,089.48	425,511.72	351,558.41	347,811.17	347,811.17	347,811.17	73,953.31
2.2.6	E0031	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	54,976.92			54,976.92					54,976.92
2.2.6	E0031	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	54,976.92			54,976.92					54,976.92
2.2.6	E0031	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	1,753,713.11	-	35,287.83	1,718,425.28	1,531,659.58	1,479,534.21	1,479,534.21	1,375,966.59	186,765.70
2.2.6	E0031	11401	31111-0502	2.1.1.2</											

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIÓN S(REDUCCIÓN ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.6	E0032	11401	31111-0502			*** 2.1.1 GASTOS CORRIE	1,290,023.35	-	8,448.80	1,281,574.55	832,576.70	732,306.18	732,306.18	685,616.04	448,997.85
2.2.6	E0032	11401	31111-0502			*** 2.1.1.1 Gastos de con	1,290,023.35	-	8,448.80	1,281,574.55	832,576.70	732,306.18	732,306.18	685,616.04	448,997.85
2.2.6	E0032	11401	31111-0502	2.1.1.1		** 2.1.1.1 Remuneracione	589,300.85			589,300.85	429,742.93	428,850.73	428,850.73	428,850.73	158,557.92
2.2.6	E0032	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	577,117.33			577,117.33	429,742.93	428,850.73	428,850.73	428,850.73	117,374.40
2.2.6	E0032	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	142,363.32			142,363.32	119,473.45	119,473.45	119,473.45	119,473.45	22,889.87
2.2.6	E0032	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confiar	67,803.36			67,803.36	56,502.80	56,502.80	56,502.80	56,502.80	11,300.56
2.2.6	E0032	11401	31111-0502	2.1.1.1	1131	1311 Prima quinquenal	11,736.00			11,736.00	7,540.00	7,540.00	7,540.00	7,540.00	4,196.00
2.2.6	E0032	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,261.62			9,261.62	4,078.00	4,078.00	4,078.00	4,078.00	5,183.62
2.2.6	E0032	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	2,600.00			2,600.00	2,549.78	2,549.78	2,549.78	2,549.78	50.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	33,077.22			33,077.22					33,077.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	21,500.00			21,500.00	21,258.18	21,258.18	21,258.18	21,258.18	241.82
2.2.6	E0032	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	42,033.33			42,033.33	36,644.04	36,644.04	36,644.04	36,644.04	5,389.29
2.2.6	E0032	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	103,520.24			103,520.24	63,723.35	63,723.35	63,723.35	63,723.35	39,796.89
2.2.6	E0032	11401	31111-0502	2.1.1.1	1591	1591 Assign Adic sueldo	14,000.00			14,000.00	9,158.50	9,158.50	9,158.50	9,158.50	4,841.50
2.2.6	E0032	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	129,222.24			129,222.24	107,922.63	107,922.63	107,922.63	107,922.63	20,407.41
2.2.6	E0032	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	11,183.52			11,183.52					11,183.52
2.2.6	E0032	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	11,183.52			11,183.52					11,183.52
2.2.6	E0032	11401	31111-0502	2.1.1.2		** 2.1.1.2-2 Compra de bie	701,722.50	-	8,448.80	693,273.70	402,833.77	303,455.45	303,455.45	256,765.31	290,439.93
2.2.6	E0032	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	451,362.19	51,164.20	502,526.39	326,156.96	239,063.74	239,063.74	239,063.74	194,401.28	176,369.43
2.2.6	E0032	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	7,316.56			7,316.56	6,145.22	6,145.22	6,145.22	6,145.22	1,171.34
2.2.6	E0032	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	14,571.20	-	11,743.00	2,828.20	2,828.18	1,000.02	1,000.02	1,000.02	0.02
2.2.6	E0032	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	11,248.64			11,248.64	4,657.38	4,657.38	4,657.38	4,657.38	6,591.26
2.2.6	E0032	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	10,000.00	-	6,915.00	3,085.00	3,084.86	3,084.86	3,084.86	2,530.01	0.14
2.2.6	E0032	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,624.32			5,624.32	1,583.40	1,583.40	1,583.40	1,583.40	4,040.92
2.2.6	E0032	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	3,374.59			40,000.00	14,353.00	10,571.40	10,571.40	9,022.87	29,021.59
2.2.6	E0032	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	168,729.60			139,527.60	29,202.00	6,057.07	6,057.07	6,057.07	19,111.25
2.2.6	E0032	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso			110,221.80		68,064.07	20,911.50	20,911.50	20,911.50	42,157.73
2.2.6	E0032	11401	31111-0502	2.1.1.2	2612	2612 Combust p Serv pub	208,000.00			208,000.00	176,630.09	159,619.57	159,619.57	135,880.95	31,369.91
2.2.6	E0032	11401	31111-0502	2.1.1.2	2711	2711 Vestuario y unifor			6,758.00						6,758.00
2.2.6	E0032	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,624.32			5,624.32	5,335.70	5,335.70	5,335.70	5,335.70	288.62
2.2.6	E0032	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor	16,872.96			38,370.00	56,242.96	21,718.94	21,718.94	21,718.94	21,858.65
2.2.6	E0032	11401	31111-0502	2.1.1.2	2961	2961 Ref Eq Transporte			14,000.00						14,000.00
2.2.6	E0032	11401	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	250,360.31	-	59,613.00	190,747.31	76,676.81	64,391.71	64,391.71	62,364.03	114,070.50
2.2.6	E0032	11401	31111-0502	2.1.1.2	3451	3451 Seg Bienes patrimo	17,570.37			17,570.37					17,570.37
2.2.6	E0032	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	8,773.94			5,613.00	3,160.94	3,160.94	3,160.94	3,160.94	
2.2.6	E0032	11401	31111-0502	2.1.1.2	3551	3551 Mantto Vehic	140,816.00			126,816.00	64,592.69	52,307.59	52,307.59	50,279.91	62,223.31
2.2.6	E0032	11401	31111-0502	2.1.1.2	3571	3571 Instal Magy otros	83,200.00			38,200.00	8,923.18	8,923.18	8,923.18	8,923.18	29,276.82
2.2.6	E0032	11401	31111-0502	2.1.1.2	3612	3612 Impresion Pub ofic			5,000.00						5,000.00
2.2.6	E0032	11401	31111-0502			*** 2.2 GASTOS DE CAP	4,964.00			4,964.00	2,550.00				2,414.00
2.2.6	E0032	11401	31111-0502			*** 2.2.2 Activos Fijos	4,964.00			4,964.00	2,550.00				2,414.00
2.2.6	E0032	11401	31111-0502	2.2.2.2		** 2.2.2.2 Maquinaria y	4,964.00			4,964.00	2,550.00				2,414.00
2.2.6	E0032	11401	31111-0502	2.2.2.2		* 2.2.2.2-5 Capitulo 5000	4,964.00			4,964.00	2,550.00				2,414.00
2.2.6	E0032	11401	31111-0502	2.2.2.2	5671	5671 Herramientas	4,964.00			4,964.00	2,550.00				2,414.00
2.2.6	E0032	51308				***** 51308 REMANENTES 2013 F	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502			***** 31111-0502 DIRECCIÓN DE	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502			***** 2 GASTOS	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502			***** 2.1 GASTOS CORRIE	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502			*** 2.1.1 Gastos de con	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51308	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	6,873,211.90		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51408				***** 51408 RAMO 33 FONDO II	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502			***** 31111-0502 DIRECCIÓN DE	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502			***** 2 GASTOS	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502			***** 2.1 GASTOS CORRIE	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502			*** 2.1.1 Gastos de con	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 2000	6,285,418.68		6,285,418.68	6,285,418.68	6,075,714.00	6,075,714.00	6,075,714.00	6,075,714.00	718,692.78
2.2.6	E0032	51408	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	563,000.00			563,000.00	342,532.99	168,006.87	168,006.87	168,006.87	220,467.91
2.2.6	E0032	51408	31111-0502	2.1.1.2	2491	2491 Materiales diverso	96,000.00			96,000.00	59,678.01	50,779.03	50,779.03	50,779.03	35,321.99
2.2.6	E0032	51408	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	4,000.00			4,000.00	3,107.48	2,199.98	2,199.98	2,199.98	892.52
2.2.6	E0032	51408	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	6,285,418.68		6,285,418.68	5,826,190.02	5,826,190.02	5,826,190.02	5,826,190.02	5,826,190.02	459,228.66
2.2.6	E0032	51408	31111-0502	2.1.1.2	3112	3112 Alumbardo publico	6,285,418.68		6,285,418.68	5,826,190.02	5,826,190.02	5,826,190.02	5,826,190.02	5,826,190.02	459,228.66
2.2.6	E0032	51408	31111-0502			*** 2.2 GASTOS DE CAP	37,000.00		37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032	51408	31111-0502			*** 2.2.2 Activos Fijos	37,000.00		37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032</														

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0034	11401	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub	676,000.00		676,000.00	501,180.35	438,942.59	438,942.59	330,472.08	174,819.65
2.2.6	E0034	11401	31111-0503	2.1.1.2	2711	2711 Vestuario y unifor		8,000.00	8,000.00					8,000.00
2.2.6	E0034	11401	31111-0503	2.1.1.2	2721	2721 Prendas de seguridad	14,038.30	9,662.25	23,700.55	12,440.81	12,440.81	12,440.81	1,536.81	11,259.74
2.2.6	E0034	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	30,989.22		30,989.22	28,177.29	19,462.65	19,462.65	19,462.65	2,811.93
2.2.6	E0034	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		45,000.00	45,000.00	19,847.69				25,152.31
2.2.6	E0034	11401	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	725,118.73	- 82,662.25	642,456.48	436,645.26	268,490.22	268,490.22	259,583.74	205,811.22
2.2.6	E0034	11401	31111-0503	2.1.1.2	3111	3111 Serv Energía Elect	16,986.35		16,986.35	9,847.00	9,847.00	9,847.00	9,847.00	7,139.35
2.2.6	E0034	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	31,923.66		31,923.66					31,923.66
2.2.6	E0034	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	14,205.42	- 9,662.25	4,543.17	4,542.17	4,542.17	4,542.17	4,542.17	1.00
2.2.6	E0034	11401	31111-0503	2.1.1.2	3551	3551 Manto Vehic	302,848.00	- 45,000.00	257,848.00	197,903.49	191,281.05	191,281.05	182,374.57	59,944.51
2.2.6	E0034	11401	31111-0503	2.1.1.2	3571	3571 Instal Magy otros	116,044.54		116,044.54	11,632.60				104,511.94
2.2.6	E0034	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardineria	243,110.76	- 28,000.00	215,110.76	212,820.00	62,820.00	62,820.00	62,820.00	2,290.76
2.2.6	E0035					***** E0035 PROPORCIONAR EL S	21,004,702.53	3,502,005.98	24,506,708.51	17,810,147.36	16,719,476.39	16,719,476.39	15,789,084.90	6,696,561.78
2.2.6	E0035	11301				***** 11301 REMANENTES CP 20		2,585,774.48	2,585,774.48	585,057.40	207,554.16	207,554.16	200,000,717.08	2,000,717.08
2.2.6	E0035	11301	31111-0503			***** 31111-0503 DIRECCIÓN DE		2,585,774.48	2,585,774.48	585,057.40	207,554.16	207,554.16	2,000,717.08	2,000,717.08
2.2.6	E0035	11301	31111-0503			***** 2 GASTOS		2,585,774.48	2,585,774.48	585,057.40	207,554.16	207,554.16	2,000,717.08	2,000,717.08
2.2.6	E0035	11301	31111-0503			**** 2.1 GASTOS CORRIE		1,080,774.48	1,080,774.48	585,057.40	207,554.16	207,554.16	495,717.08	495,717.08
2.2.6	E0035	11301	31111-0503			*** 2.1.1 Gastos de con		1,080,774.48	1,080,774.48	585,057.40	207,554.16	207,554.16	495,717.08	495,717.08
2.2.6	E0035	11301	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		1,080,774.48	1,080,774.48	585,057.40	207,554.16	207,554.16	495,717.08	495,717.08
2.2.6	E0035	11301	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		151,878.00	151,878.00	51,734.07			100,143.93	100,143.93
2.2.6	E0035	11301	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		151,878.00	151,878.00	51,734.07			100,143.93	100,143.93
2.2.6	E0035	11301	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		928,896.48	928,896.48	533,323.33	207,554.16	207,554.16	395,573.15	395,573.15
2.2.6	E0035	11301	31111-0503	2.1.1.2	3551	3551 Manto Vehic		928,896.48	928,896.48	533,323.33	207,554.16	207,554.16	395,573.15	395,573.15
2.2.6	E0035	11301	31111-0503			***** 2.2 GASTOS DE CAP		1,505,000.00	1,505,000.00				1,505,000.00	1,505,000.00
2.2.6	E0035	11301	31111-0503			*** 2.2.2 Activos Fijos		1,505,000.00	1,505,000.00				1,505,000.00	1,505,000.00
2.2.6	E0035	11301	31111-0503	2.2.2.2		** 2.2.2.2 Maquinaria y		1,505,000.00	1,505,000.00				1,505,000.00	1,505,000.00
2.2.6	E0035	11301	31111-0503	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		1,505,000.00	1,505,000.00				1,505,000.00	1,505,000.00
2.2.6	E0035	11301	31111-0503	2.2.2.2	5411	5411 Automoviles y cam		1,505,000.00	1,505,000.00				1,505,000.00	1,505,000.00
2.2.6	E0035	11401				***** 11401 GASTO CORRIENTE	16,364,833.72	- 405,731.79	15,959,101.93	12,332,531.01	12,010,698.67	12,010,698.67	11,669,110.02	3,626,570.92
2.2.6	E0035	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	16,364,833.72	- 405,731.79	15,959,101.93	12,332,531.01	12,010,698.67	12,010,698.67	11,669,110.02	3,626,570.92
2.2.6	E0035	11401	31111-0503			***** 2 GASTOS	16,364,833.72	- 405,731.79	15,959,101.93	12,332,531.01	12,010,698.67	12,010,698.67	11,669,110.02	3,626,570.92
2.2.6	E0035	11401	31111-0503			***** 2.1 GASTOS CORRIE	16,364,833.72	- 405,731.79	15,959,101.93	12,332,531.01	12,010,698.67	12,010,698.67	11,669,110.02	3,626,570.92
2.2.6	E0035	11401	31111-0503			*** 2.1.1 Gastos de con	16,364,833.72	- 405,731.79	15,959,101.93	12,332,531.01	12,010,698.67	12,010,698.67	11,669,110.02	3,626,570.92
2.2.6	E0035	11401	31111-0503	2.1.1.1		** 2.1.1.1 Remuneracione	11,412,921.80	- 8,830.79	11,404,091.01	8,300,771.18	8,279,536.83	8,279,536.83	8,224,688.44	3,103,319.83
2.2.6	E0035	11401	31111-0503	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	11,086,424.00	- 8,830.79	11,077,593.21	8,300,771.18	8,279,536.83	8,279,536.83	8,224,688.44	2,776,822.03
2.2.6	E0035	11401	31111-0503	2.1.1.1	1131	1131 Sueldos Base	4,384,533.12	- 4,780.27	4,379,752.85	3,629,707.04	3,629,707.04	3,629,707.04	3,629,707.04	750,045.81
2.2.6	E0035	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confiar	78,705.84		78,705.84	65,588.20	65,588.20	65,588.20	65,588.20	13,117.64
2.2.6	E0035	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	239,208.00		239,208.00	147,158.00	147,158.00	147,158.00	147,158.00	92,050.00
2.2.6	E0035	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	156,450.77		156,450.77	68,484.93	68,484.93	68,484.93	68,484.93	97,965.84
2.2.6	E0035	11401	31111-0503	2.1.1.1	1322	1322 Prima Dominical	265,690.00		265,690.00	254,296.90	254,296.90	254,296.90	254,296.90	11,393.10
2.2.6	E0035	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	558,752.38		558,752.38	6,956.40	6,956.40	6,956.40	6,956.40	551,795.98
2.2.6	E0035	11401	31111-0503	2.1.1.1	1331	1331 Remun Horas extra	428,000.00		428,000.00	402,242.54	402,242.54	402,242.54	402,242.54	25,757.46
2.2.6	E0035	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	892,647.77		892,647.77	777,592.33	777,592.33	777,592.33	777,592.33	115,055.44
2.2.6	E0035	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	2,466,609.36	- 2,058.71	2,464,550.65	1,589,126.98	1,589,126.98	1,589,126.98	1,534,278.59	875,423.67
2.2.6	E0035	11401	31111-0503	2.1.1.1	1591	1591 Asign Adic sueldo	249,975.00		249,975.00	206,819.78	206,819.78	206,819.78	206,819.78	43,155.22
2.2.6	E0035	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	1,365,851.76	- 1,991.81	1,363,859.95	1,152,798.08	1,131,563.73	1,131,563.73	1,131,563.73	211,061.87
2.2.6	E0035	11401	31111-0503	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	326,497.80		326,497.80				326,497.80	326,497.80
2.2.6	E0035	11401	31111-0503	2.1.1.1	3982	3982 Otros impuestos	326,497.80		326,497.80				326,497.80	326,497.80
2.2.6	E0035	11401	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie	4,951,911.92	- 396,901.00	4,555,010.92	4,031,759.83	3,731,161.84	3,731,161.84	3,444,421.58	523,251.09
2.2.6	E0035	11401	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	3,488,165.13	- 203,901.00	3,284,264.13	2,963,491.01	2,682,318.89	2,682,318.89	2,407,483.20	320,773.12
2.2.6	E0035	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici		5,000.00	5,000.00				5,000.00	5,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec i		5,000.00	5,000.00				5,000.00	5,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2161	2161 Material de limpie	1,297,920.00	- 563,901.00	734,019.00	547,778.02	371,288.48	371,288.48	174,017.80	15,240.98
2.2.6	E0035	11401	31111-0503	2.1.1.2	2522	2522 Plaguicidas y pest		20,000.00	20,000.00	4,651.63	4,651.63	4,651.63	4,651.63	15,348.37
2.2.6	E0035	11401	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub	2,150,000.00		2,150,000.00	2,148,627.64	2,131,626.49	2,131,626.49	2,129,791.08	1,372.36
2.2.6	E0035	11401	31111-0503	2.1.1.2	2721	2721 Prendas de seguridad	33,745.92	55,000.00	88,745.92	58,694.40	33,474.40	33,474.40	1,786.40	30,051.52
2.2.6	E0035	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	6,499.21	45,000.00	51,499.21	216.00	216.00	216.00	216.00	51,283.21
2.2.6	E0035	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		230,000.00	230,000.00	203,523.32	141,061.89	141,061.89	101,671.92	26,476.68
2.2.6	E0035	11401	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,463,746.79	- 193,000.00	1,270,746.79	1,068,268.82	1,048,842.95	1,048,842.95	1,036,938.38	202,477.97
2.2.6	E0035	11401	31111-0503	2.1.1.2	3261	3261 Arren Mag y eq		70,000.00	70,000.00	69,999.04	69,999.04	69,999.04	69,999.04	0.96
2.2.6	E0035	11401	31111-0503	2.1.1.2	3361	3361 Impresiones docfi	604.34		604.34	603.20	603.20	603.20	603.20	1.14
2.2.6	E0035	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	227,384.93		227,384.93	161,048.06	155,569.22	155,569.22	155,569.22	66,336.87
2.2.6	E0035	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	25,216.78		25,216.78	8,804.73	8,804.73	8,804.73	8,804.73	16,412.05
2.2.6	E0035	11401	31111-0503	2.1.1.2	3551	3551 Manto Vehic	900,000.00	- 223,000.00	677,000.00	567,129.26	557,833.86	557,833.86	545,929.29	109,870.74
2.2.6	E0035													

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0059	11401	31111-1101	2.1.1.2	3151	3151 Serv Telefonía Cel	8,829.18		8,829.18	4,182.00	3,763.80	3,763.80	3,345.60	4,647.18
2.3.1	E0059	11401	31111-1101	2.1.1.2	3171	3171 Serv Internet	8,444.80		8,444.80	5,009.60	4,660.60	4,660.60	4,660.60	3,435.20
2.3.1	E0059	11401	31111-1101	2.1.1.2	3291	3291 Otros Arrendamiento	2,664.28		2,664.28	2,251.00	2,251.00	2,251.00	2,251.00	413.28
2.3.1	E0059	11401	31111-1101	2.1.1.2	3341	3341 Serv Capacitación	5,000.00		5,000.00					5,000.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3361	3361 Impresiones docofi	1,994.68		1,994.68	26.25				1,968.43
2.3.1	E0059	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales	14,000.00	9,600.00	4,400.00					4,400.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3521	3521 Instal Mobil Adm	1,197.15		1,197.15	1,197.15		1,197.15	1,197.15	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3531	3531 Instal Binfomat	2,029.08		2,029.08					2,029.08
2.3.1	E0059	11401	31111-1101	2.1.1.2	3551	3551 Manto Vehic	13,800.00		13,800.00	9,990.23	6,879.11	6,879.11	171.99	3,809.77
2.3.1	E0059	11401	31111-1101	2.1.1.2	3721	3721 Pasajes terr Nac	1,487.41	600.00	887.41	15.00	15.00		15.00	872.41
2.3.1	E0059	11401	31111-1101	2.1.1.2	3751	3751 Viáticos nacionale	8,000.00	1,000.00	7,000.00	50.00	50.00	50.00	50.00	6,950.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3791	3791 Otros Serv Traslad	2,000.00	2,000.00	2,000.00	270.00	270.00	270.00	270.00	1,730.00
2.3.1	E0059	11401	31111-1101	2.1.1.2	3852	3852 Gto Oficina SP	4,734.88	1,500.00	3,234.88	1,727.05	1,727.05	1,727.05	1,727.05	1,507.83
2.3.1	E0060					***** E060 FOMENTAR LA SALUD	1,841,107.41	23,417.20	1,817,690.21	1,358,843.56	1,176,532.40	1,176,532.40	1,128,642.04	458,846.65
2.3.1	E0060	11401				***** 11401 GASTO CORRIENTE	1,841,107.41	23,417.20	1,817,690.21	1,358,843.56	1,176,532.40	1,176,532.40	1,128,642.04	458,846.65
2.3.1	E0060	11401	31111-1102			***** 31111-1102 DIR DE SALUD	1,841,107.41	23,417.20	1,817,690.21	1,358,843.56	1,176,532.40	1,176,532.40	1,128,642.04	458,846.65
2.3.1	E0060	11401	31111-1102			***** 2 GASTOS	1,841,107.41	23,417.20	1,817,690.21	1,358,843.56	1,176,532.40	1,176,532.40	1,128,642.04	458,846.65
2.3.1	E0060	11401	31111-1102			***** 2.1 GASTOS CORRIE	1,841,107.41	23,417.20	1,817,690.21	1,358,843.56	1,176,532.40	1,176,532.40	1,128,642.04	458,846.65
2.3.1	E0060	11401	31111-1102			*** 2.1.1 Gastos de con	1,823,107.41	23,417.20	1,799,690.21	1,343,528.05	1,175,216.89	1,175,216.89	1,127,326.53	456,162.16
2.3.1	E0060	11401	31111-1102	2.1.1.1		** 2.1.1.1 Remuneracione	1,225,944.89		1,225,944.89	903,867.86	901,726.58	901,726.58	901,726.58	322,077.03
2.3.1	E0060	11401	31111-1102	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	1,218,571.01		1,218,571.01	903,867.86	901,726.58	901,726.58	901,726.58	314,703.15
2.3.1	E0060	11401	31111-1102	2.1.1.1	1131	1131 Sueldos Base	119,753.04		119,753.04	99,794.00	99,794.00	99,794.00	99,794.00	19,959.04
2.3.1	E0060	11401	31111-1102	2.1.1.1	1132	1132 Sueldos de Confian	293,630.88		293,630.88	244,692.40	244,692.40	244,692.40	244,692.40	48,938.48
2.3.1	E0060	11401	31111-1102	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	1,760.00	1,760.00	1,760.00	1,760.00	4,940.00
2.3.1	E0060	11401	31111-1102	2.1.1.1	1321	1321 Prima Vacacional	23,320.87		23,320.87	10,198.00	10,198.00	10,198.00	10,198.00	13,122.87
2.3.1	E0060	11401	31111-1102	2.1.1.1	1323	1323 Gratif fin de año	83,288.80		83,288.80					83,288.80
2.3.1	E0060	11401	31111-1102	2.1.1.1	1411	1411 Aport al ISSEG	82,676.78		82,676.78	71,421.88	71,421.88	71,421.88	71,421.88	11,254.90
2.3.1	E0060	11401	31111-1102	2.1.1.1	1413	1413 Aportaciones IMSS	205,277.40		205,277.40	137,236.24	137,236.24	137,236.24	137,236.24	68,041.16
2.3.1	E0060	11401	31111-1102	2.1.1.1	1592	1592 Otras prestaciones	403,923.24		403,923.24	338,765.34	336,624.06	336,624.06	336,624.06	65,157.90
2.3.1	E0060	11401	31111-1102	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	7,373.88		7,373.88					7,373.88
2.3.1	E0060	11401	31111-1102	2.1.1.1		3982 Otros impuestos	7,373.88		7,373.88					7,373.88
2.3.1	E0060	11401	31111-1102	2.1.1.2		** 2.1.1.2 Compra de bie	597,162.52	23,417.20	573,745.32	439,660.19	273,490.31	273,490.31	225,599.95	134,085.13
2.3.1	E0060	11401	31111-1102	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	340,134.03	20,667.20	319,466.83	241,561.58	169,846.54	169,846.54	137,208.10	77,905.25
2.3.1	E0060	11401	31111-1102	2.1.1.2	2111	2111 Mat y útiles ofic	15,206.00	552.80	14,653.20	9,649.34	6,068.46	6,068.46	6,068.46	5,003.86
2.3.1	E0060	11401	31111-1102	2.1.1.2	2121	2121 Maty útiles impres	1,500.00		1,500.00					1,500.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2141	2141 Mat y útiles Tec I	14,300.00	2,188.00	16,488.00	10,696.36	7,745.32	7,745.32	7,745.32	5,791.64
2.3.1	E0060	11401	31111-1102	2.1.1.2	2151	2151 Mat impres e inf	60,508.12	3,000.00	57,508.12	48,376.00	1,500.00	1,500.00	1,500.00	9,132.12
2.3.1	E0060	11401	31111-1102	2.1.1.2	2161	2161 Material de limpie	16,316.52		16,316.52	16,078.82	11,515.64	11,515.64	11,515.64	237.70
2.3.1	E0060	11401	31111-1102	2.1.1.2	2171	2171 Mat y útiles Enseñ	12,442.00	4,000.00	8,442.00	1,116.85	1,116.85	1,116.85	1,116.85	7,325.15
2.3.1	E0060	11401	31111-1102	2.1.1.2	2212	2212 Prod Alimen instal	6,000.00		6,000.00	1,081.40	356.95	356.95	356.95	4,918.60
2.3.1	E0060	11401	31111-1102	2.1.1.2	2461	2461 Mat Eléctrico	3,000.00		3,000.00	2,561.00	625.00	625.00	625.00	439.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2531	2531 Medicinas y prod f	15,000.00		15,000.00	3,034.60	681.60	681.60	681.60	11,965.40
2.3.1	E0060	11401	31111-1102	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	18,770.92	18,530.76	18,530.76	18,530.76	1,229.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2612	2612 Combust p Serv pub	158,000.00	21,302.40	136,697.60	126,325.15	118,915.94	118,915.94	96,950.14	10,372.45
2.3.1	E0060	11401	31111-1102	2.1.1.2	2711	2711 Vestuario y unifor	11,500.00		11,500.00	2,231.12	1,150.00	1,150.00	1,150.00	9,268.88
2.3.1	E0060	11401	31111-1102	2.1.1.2	2751	2751 Blancos y otros	2,000.00		2,000.00					2,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2911	2911 Herramientas menor	6,861.39		6,861.39	1,640.02	1,640.02	1,640.02	1,640.02	5,221.37
2.3.1	E0060	11401	31111-1102	2.1.1.2	2941	2941 Ref Eq Cómputo	6,500.00	3,000.00	3,500.00					3,500.00
2.3.1	E0060	11401	31111-1102	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	257,028.49	2,750.00	254,278.49	198,098.61	103,643.77	103,643.77	88,391.85	56,179.88
2.3.1	E0060	11401	31111-1102	2.1.1.2	3111	3111 Serv Energía Elect	2,080.00		2,080.00					2,080.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	15,049.24	11,602.00	11,602.00	11,602.00	4,950.76
2.3.1	E0060	11401	31111-1102	2.1.1.2	3171	3171 Serv Internet	10,000.00		10,000.00	3,686.75	260.00	260.00	260.00	6,313.25
2.3.1	E0060	11401	31111-1102	2.1.1.2	3291	3291 Otros Arrendamiento	1,951.04		1,951.04	998.00	998.00	998.00	998.00	953.04
2.3.1	E0060	11401	31111-1102	2.1.1.2	3361	3361 Impresiones docofi	8,800.00	7,750.00	1,050.00	719.20	719.20	719.20	719.20	330.80
2.3.1	E0060	11401	31111-1102	2.1.1.2	3451	3451 Seg Bienes patrimo	10,833.90		10,833.90	10,833.90	10,833.90	10,833.90	10,833.90	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3511	3511 Cons y manto lnm	1,000.00	1,000.00	1,000.00					1,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3521	3521 Instal Mobil Adm	5,000.00		5,000.00	4,681.53	4,681.53	4,681.53	4,681.53	318.47
2.3.1	E0060	11401	31111-1102	2.1.1.2	3531	3531 Instal Binfomat	4,184.84		4,184.84	986.00	986.00	986.00	986.00	3,198.84
2.3.1	E0060	11401	31111-1102	2.1.1.2	3541	3541 Instal Instrum Med	4,000.00		4,000.00					4,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3551	3551 Manto Vehic	85,711.91		85,711.91	70,485.71	52,633.41	52,633.41	38,786.49	15,226.20
2.3.1	E0060	11401	31111-1102	2.1.1.2	3591	3591 Serv Jardinera	10,407.00		10,407.00	10,407.00	4,401.00	4,401.00	4,401.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3612	3612 Impresión Pub ofic		7,000.00	7,000.00	7,000.00				
2.3.1	E0060	11401	31111-1102	2.1.1.2	3721	3721 Pasajes terr Nac	1,345.00		1,345.00	1,345.00	138.00	138.00	138.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3751	3751 Viáticos nacionale	2,000.00	500.00	1,500.00	1,500.00	81.00	81.00	81.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3791	3791 Otros Serv Traslad		500.00	500.00	189.00	189.00	189.00	189.00	311.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3813	3813 ATENCIONES	50,105.00	3,000.00	47,105.00	39,784.48	14,210.32	14,210.32	12,805.32	7,320.52
2.3.1	E0060	11401	31111-1102	2.1.1.2	3821	3821 Gto Orden Social	26,105.00		26,105.00	15,928.00				10,177.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3852	3852 Gto Oficina SP	13,942.00		13,942.00	13,942.00	1,347.61	1,347.61	1,347.61	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3921	3921 Otros imptos y der	562.80		562.80	562.80	562.80			

MUNICIPIO DE GUANAJUATO														
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0062	11401	31111-1103	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	11,522.51	11,522.51	11,522.51	9,955.09	8,477.49
2.3.1	E0062	11401	31111-1103	2.1.1.2	2612	2612 Combust p Serv púb	59,587.80	-	5,531.40	54,056.40	43,169.93	43,169.93	36,396.25	10,886.47
2.3.1	E0062	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor	6,000.00		6,000.00	3,934.72	3,934.72	3,934.72	3,934.72	2,065.28
2.3.1	E0062	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	1,239.32		1,239.32	681.44	677.44	677.44	677.44	557.88
2.3.1	E0062	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	4,730.44		4,730.44	3,160.89	1,662.84	1,662.84	1,662.84	1,569.55
2.3.1	E0062	11401	31111-1103	2.1.1.2	2941	2941 Ref Eq Cómputo	975.52		975.52					975.52
2.3.1	E0062	11401	31111-1103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	219,161.91	2,814.00	221,975.91	120,540.83	94,559.17	94,559.17	80,574.55	101,435.08
2.3.1	E0062	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	40,647.36		40,647.36					40,647.36
2.3.1	E0062	11401	31111-1103	2.1.1.2	3121	3121 Servicio de gas	62,400.00		62,400.00	49,566.52	49,566.52	49,566.52	42,914.26	12,833.48
2.3.1	E0062	11401	31111-1103	2.1.1.2	3141	3141 Serv Telefonía Tra	2,059.26		2,059.26	2,059.26	2,059.26	2,059.26	2,059.26	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3171	3171 Serv Internet	2,080.00		2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3351	3351 Serv Inv Científica		6,900.00	6,900.00	6,803.40				96.60
2.3.1	E0062	11401	31111-1103	2.1.1.2	3361	3361 Impresiones docofi	5,121.48	-	2,500.00	2,621.48	1,436.08	1,436.08	1,436.08	612.48
2.3.1	E0062	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80	2,438.80
2.3.1	E0062	11401	31111-1103	2.1.1.2	3511	3511 Cons y manto Inm	7,477.60		7,477.60	4,543.50	4,543.50	4,543.50	1,063.50	2,934.10
2.3.1	E0062	11401	31111-1103	2.1.1.2	3521	3521 Instal Mobil Adm	1,431.04		1,431.04	1,431.04	1,431.04	1,431.04	1,431.04	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3531	3531 Instal Blnformat	731.64		731.64					731.64
2.3.1	E0062	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehic	70,000.00		70,000.00	43,988.00	28,376.74	28,376.74	25,347.98	26,012.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	4,160.00	-	4,160.00					
2.3.1	E0062	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	3,947.50		3,947.50					3,947.50
2.3.1	E0062	11401	31111-1103	2.1.1.2	3611	3611 Difusión Activ Gub	8,000.00		8,000.00					8,000.00
2.3.1	E0062	11401	31111-1103	2.1.1.2	3612	3612 Impresión Pub ofic		4,074.00	4,074.00	3,786.24	219.24	219.24	219.24	287.76
2.3.1	E0062	11401	31111-1103	2.1.1.2	3721	3721 Pasajes terr Nac	650.34		650.34					650.34
2.3.1	E0062	11401	31111-1103	2.1.1.2	3751	3751 Viáticos nacionale	1,862.84	-	1,000.00	862.84				862.84
2.3.1	E0062	11401	31111-1103	2.1.1.2	3813	3813 ATENCIONES	2,000.00		2,000.00	1,999.11	1,999.11	1,999.11	1,999.11	0.89
2.3.1	E0062	11401	31111-1103	2.1.1.2	3821	3821 Gto Orden Social	2,926.56		2,926.56					2,926.56
2.3.1	E0062	11401	31111-1103	2.1.1.2	3852	3852 Gto Oficina SP	983.61	-	500.00	483.61	165.00	165.00	165.00	318.61
2.3.1	E0062	11401	31111-1103	2.1.1.2	3921	3921 Otros impios y der	243.88		243.88	243.88	243.88	243.88	243.88	
2.3.1	E0063					***** E0063 ASEGURAR EL ABAST	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401				***** 11401 GASTO CORRIENTE	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401	31111-1103			***** 11103 DIRECCIÓN SA	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401	31111-1103			***** 2 GASTOS	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401	31111-1103			***** 2.1 GASTOS CORRIE	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401	31111-1103			***** 2.1.1 Gastos de con	2,618,181.04	293,747.23	2,911,928.27	2,136,733.43	2,083,378.53	2,083,378.53	2,051,370.24	775,194.84
2.3.1	E0063	11401	31111-1103	2.1.1.1		** 2.1.1.1 Remuneracione	1,847,493.87	-	1,400.00	1,846,093.87	1,362,341.75	1,362,341.75	1,362,341.75	480,361.76
2.3.1	E0063	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,799,529.39	-	1,400.00	1,798,129.39	1,365,732.11	1,362,341.75	1,362,341.75	432,397.28
2.3.1	E0063	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	670,741.20		670,741.20	558,422.19	558,422.19	558,422.19	558,422.19	112,319.01
2.3.1	E0063	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	65,588.20	65,588.20	65,588.20	65,588.20	13,117.64
2.3.1	E0063	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	50,856.00		50,856.00	36,244.00	36,244.00	36,244.00	36,244.00	14,612.00
2.3.1	E0063	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	28,472.43		28,472.43	12,005.00	12,005.00	12,005.00	12,005.00	16,467.43
2.3.1	E0063	11401	31111-1103	2.1.1.1	1322	1322 Prima Dominical	5,050.00		5,050.00	4,065.42	4,065.42	4,065.42	4,065.42	984.58
2.3.1	E0063	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	101,687.23		101,687.23					101,687.23
2.3.1	E0063	11401	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	85,385.00	11,000.00	96,385.00	96,034.81	96,034.81	96,034.81	96,034.81	350.19
2.3.1	E0063	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	149,889.41		149,889.41	130,419.66	130,419.66	130,419.66	130,419.66	19,469.75
2.3.1	E0063	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	305,559.32		305,559.32	203,223.35	203,223.35	203,223.35	203,223.35	102,335.97
2.3.1	E0063	11401	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	17,800.00	-	12,400.00	5,400.00	2,147.10	2,147.10	2,147.10	3,252.90
2.3.1	E0063	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	305,382.96		305,382.96	257,582.38	254,192.02	254,192.02	254,192.02	47,800.58
2.3.1	E0063	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	47,964.48		47,964.48					47,964.48
2.3.1	E0063	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	47,964.48		47,964.48					47,964.48
2.3.1	E0063	11401	31111-1103	2.1.1.2		** 2.1.1.2 Compra de bie	770,687.17	295,147.23	1,065,834.40	771,001.32	721,036.78	721,036.78	689,028.49	294,833.08
2.3.1	E0063	11401	31111-1103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	160,072.83	2,647.23	162,720.06	130,799.13	115,514.23	115,514.23	111,195.63	31,920.93
2.3.1	E0063	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	2,427.08		2,427.08	1,459.52	1,269.53	1,269.53	1,269.53	967.56
2.3.1	E0063	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	208.00		208.00					
2.3.1	E0063	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie	11,989.33	1,500.00	13,489.33	13,450.06	11,007.02	11,007.02	10,357.42	39.27
2.3.1	E0063	11401	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	2,080.00	-	</					

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION (S/REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0064	11401	31111-1103	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		4,000.00	4,000.00					4,000.00
2.3.1	E0064	11401	31111-1103	2.2.2.2	5111	5111 Muebles de oficina		4,000.00	4,000.00					4,000.00
2.4.1	E0054					***** 2.4.1 DEPORTE Y RECREAC	6,869,667.30		6,869,667.30	5,571,355.31	5,492,077.26	5,492,077.26	5,051,234.67	1,298,311.99
2.4.1	E0054	11401				***** E0054 GENERAR ALTERNATI	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401				***** 11401 GASTO CORRIENTE	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401	31111-0905			***** 31111-0905 CENTRO DE CO	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401	31111-0905			***** 2 GASTOS	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401	31111-0905			***** 2.1 GASTOS CORRIE	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401	31111-0905			*** 2.1.1 Gastos de con	1,591,756.50		1,591,756.50	1,121,401.12	1,093,818.08	1,093,818.08	1,092,801.39	470,355.38
2.4.1	E0054	11401	31111-0905	2.1.1.1		** 2.1.1.1 Remuneracione	1,419,888.46		1,419,888.46	995,489.50	992,991.34	992,991.34	992,991.34	424,398.96
2.4.1	E0054	11401	31111-0905	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,385,686.90		1,385,686.90	995,489.50	992,991.34	992,991.34	992,991.34	390,197.40
2.4.1	E0054	11401	31111-0905	2.1.1.1	1131	1131 Sueldos Base	426,812.76		426,812.76	353,261.80	353,261.80	353,261.80	353,261.80	73,550.96
2.4.1	E0054	11401	31111-0905	2.1.1.1	1132	1132 Sueldos de Confian	126,404.40		126,404.40	105,337.00	105,337.00	105,337.00	105,337.00	21,067.40
2.4.1	E0054	11401	31111-0905	2.1.1.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	14,065.00	14,065.00	14,065.00	14,065.00	11,935.00
2.4.1	E0054	11401	31111-0905	2.1.1.1	1321	1321 Prima Vacacional	22,043.96		22,043.96	8,607.00	8,607.00	8,607.00	8,607.00	13,436.96
2.4.1	E0054	11401	31111-0905	2.1.1.1	1322	1322 Prima Dominical	5,252.00		5,252.00	4,556.63	4,556.63	4,556.63	4,556.63	695.37
2.4.1	E0054	11401	31111-0905	2.1.1.1	1323	1323 Gratif fin de año	78,728.43		78,728.43					78,728.43
2.4.1	E0054	11401	31111-0905	2.1.1.1	1331	1331 Remun Horas extra	8,465.00		8,465.00	5,779.14	5,779.14	5,779.14	5,779.14	2,685.86
2.4.1	E0054	11401	31111-0905	2.1.1.1	1411	1411 Aport al ISSEG	110,643.43		110,643.43	95,153.88	95,153.88	95,153.88	95,153.88	15,489.55
2.4.1	E0054	11401	31111-0905	2.1.1.1	1413	1413 Aportaciones IMSS	278,453.92		278,453.92	157,459.92	157,459.92	157,459.92	157,459.92	120,994.00
2.4.1	E0054	11401	31111-0905	2.1.1.1	1591	1591 Asign Adic sueldo	9,651.00		9,651.00	5,058.72	5,058.72	5,058.72	5,058.72	4,592.28
2.4.1	E0054	11401	31111-0905	2.1.1.1	1592	1592 Otras prestaciones	293,232.00		293,232.00	246,210.41	243,712.25	243,712.25	243,712.25	47,021.59
2.4.1	E0054	11401	31111-0905	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	34,201.56		34,201.56					34,201.56
2.4.1	E0054	11401	31111-0905	2.1.1.1	3982	3982 Otros impuestos	34,201.56		34,201.56					34,201.56
2.4.1	E0054	11401	31111-0905	2.1.1.2		** 2.1.1.2 Compra de bie	171,868.04		171,868.04	125,911.62	100,826.74	100,826.74	99,810.05	45,956.42
2.4.1	E0054	11401	31111-0905	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	81,483.41		81,483.41	51,315.99	26,731.11	26,731.11	26,731.11	30,167.42
2.4.1	E0054	11401	31111-0905	2.1.1.2	2111	2111 Mat y útiles ofici	862.11		862.11	815.14	815.14	815.14	815.14	46.97
2.4.1	E0054	11401	31111-0905	2.1.1.2	2141	2141 Mat y útiles Tec I	257.87		257.87					257.87
2.4.1	E0054	11401	31111-0905	2.1.1.2	2161	2161 Material de limpie	9,761.83		9,761.83	9,394.72	8,994.52	8,994.52	8,994.52	367.11
2.4.1	E0054	11401	31111-0905	2.1.1.2	2411	2411 Mat Constr Mineral	6,000.00		6,000.00	6,000.00				400.00
2.4.1	E0054	11401	31111-0905	2.1.1.2	2421	2421 Mat Constr Concret	6,000.00		6,000.00	5,949.90	949.90	949.90	949.90	50.10
2.4.1	E0054	11401	31111-0905	2.1.1.2	2431	2431 Mat Constr Cal Yes	3,000.00		3,000.00	2,600.00				400.00
2.4.1	E0054	11401	31111-0905	2.1.1.2	2461	2461 Mat Eléctrico	9,000.00		9,000.00	3,806.92	3,806.92	3,806.92	3,806.92	5,193.08
2.4.1	E0054	11401	31111-0905	2.1.1.2	2471	2471 Estruct y manufact	6,000.00		6,000.00	545.20				5,454.80
2.4.1	E0054	11401	31111-0905	2.1.1.2	2491	2491 Materiales diverso	30,000.00		30,000.00	11,674.25	9,424.85	9,424.85	9,424.85	18,325.75
2.4.1	E0054	11401	31111-0905	2.1.1.2	2531	2531 Medicinas y prod f	264.45		264.45	262.00	262.00	262.00	262.00	2.45
2.4.1	E0054	11401	31111-0905	2.1.1.2	2612	2612 Combust p Serv pub	2,257.41		2,257.41	2,223.78	2,223.78	2,223.78	2,223.78	33.63
2.4.1	E0054	11401	31111-0905	2.1.1.2	2711	2711 Vestuario y unifor		5,623.78	5,623.78	5,605.12				18.66
2.4.1	E0054	11401	31111-0905	2.1.1.2	2721	2721 Prendas de segurid	5,623.78	-	5,623.78					
2.4.1	E0054	11401	31111-0905	2.1.1.2	2911	2911 Herramientas menor	2,455.96		2,455.96	2,438.96	254.00	254.00	254.00	17.00
2.4.1	E0054	11401	31111-0905	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	90,384.63		90,384.63	74,595.63	74,095.63	74,095.63	73,078.94	15,789.00
2.4.1	E0054	11401	31111-0905	2.1.1.2	3111	3111 Serv Energía Elect	76,604.67		76,604.67	66,176.00	66,176.00	66,176.00	66,176.00	10,428.67
2.4.1	E0054	11401	31111-0905	2.1.1.2	3141	3141 Serv Telefonía Tra	10,282.96		10,282.96	5,653.29	5,653.29	5,653.29	5,653.29	4,629.67
2.4.1	E0054	11401	31111-0905	2.1.1.2	3361	3361 Impresiones docofi	301.91		301.91	48.72	48.72	48.72	48.72	253.19
2.4.1	E0054	11401	31111-0905	2.1.1.2	3521	3521 Instal Mobil Adm	1,204.98		1,204.98	1,202.43	702.43	702.43	702.43	2.55
2.4.1	E0054	11401	31111-0905	2.1.1.2	3531	3531 Instal Binfomat	731.92		731.92	257.00	257.00	257.00	257.00	474.92
2.4.1	E0054	11401	31111-0905	2.1.1.2	3591	3591 Serv Jardinería	1,258.19		1,258.19	1,258.19	1,258.19	1,258.19	1,258.19	241.50
2.4.1	U0072					***** U0072 BRINDAR FORTALECI	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401				***** 11401 GASTO CORRIENTE	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301			***** 31120-8301 COMUDAJ	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301			***** 2 GASTOS	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301			***** 2.1 GASTOS CORRIE	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301			** 2.1.5 Transferencia	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301	2.1.5.2		* 2.1.5.2-1 Al sector púb	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301	2.1.5.2		* 2.1.5.2-2 Capítulo 4000	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.1	U0072	11401	31120-8301	2.1.5.2	4154	4154 Transf Asignacione	5,277,910.80		5,277,910.80	4,449,954.19	4,398,259.18	4,398,259.18	3,958,433.28	827,956.61
2.4.2	E0066					***** 2.4.2 CULTURA	11,960,296.80	26,197,943.56	38,158,240.36	27,838,302.75	24,309,766.58	24,309,766.58	24,133,640.74	10,319,937.61
2.4.2	E0066					***** E0066 SUPERVISAR, PROMO	2,511,651.59	80,000.00	2,591,651.59	1,841,428.16	1,385,519.71	1,385,519.71	1,384,831.42	750,223.43
2.4.2	E0066	11301				***** 11301 REMANENTES CP 20		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202			***** 31111-1202 DIRECCIÓN DE		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202			***** 2 GASTOS		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202			***** 2.1 GASTOS CORRIE		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202			*** 2.1.1 Gastos de con		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202	2.1.1.2		** 2.1.1.2 Compra de bie		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11301	31111-1202	2.1.1.2	3611	3611 Difusión Activ Gub		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.4.2	E0066	11401				***** 11401 GASTO CORRIENTE	2,511,651.59		2,511,651.59	1,761,428.16	1,305,519.71	1,305,519.71	1,304,831.42	750,223.43
2.4.2	E0066	11401	31111-1202			***** 31111-1202 DIRECCIÓN DE	2,511,651.59							

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	SUBEJERCICIO
2.4.2	E0066	11401	31111-1202	2.1.1.2	3612	3612 Impresión Pub ofic	30,000.00			28,692.60	28,692.60	28,692.60	28,692.60	1,307.40
2.4.2	E0066	11401	31111-1202	2.1.1.2	3711	3711 Pasajes aéreos Nac		10,000.00		9,006.00	9,006.00	9,006.00	9,006.00	906.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac	9,900.00	3,000.00		6,900.00	6,450.00	6,450.00	6,450.00	450.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3751	3751 Viáticos nacionales	50,000.00	12,000.00		38,000.00	28,497.00	28,497.00	28,497.00	9,503.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3791	3791 Otros Serv Traslado	7,000.00			7,000.00				7,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3841	3841 Exposiciones	50,000.00	5,000.00		45,000.00				45,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3852	3852 Gto Oficina SP	12,562.44			6,235.77	6,235.77	6,235.77	6,235.77	6,326.67
2.4.2	E0067					***** E0067 FORMAR, INVESTIGA	4,842,221.21	56,154.00	4,898,375.21	3,301,026.10	3,128,324.97	3,128,324.97	3,074,829.95	1,597,349.11
2.4.2	E0067	11301				***** 11301 REMANENTES CP 20		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301			***** 31111-1301 DIRECCIÓN DE		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301			***** 2 GASTOS		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301			***** 2.1 GASTOS CORRIE		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301			*** 2.1.1 Gastos de con		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301	2.1.1.2		* 2.1.1.2 Compra de bie		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		28,454.00	28,454.00	5,324.40	1,856.00	1,856.00		23,129.60
2.4.2	E0067	11301	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic		11,228.00	11,228.00	5,324.40	1,856.00	1,856.00		5,903.60
2.4.2	E0067	11301	31111-1301	2.1.1.2	3813	3813 ATENCIONES		17,226.00	17,226.00					17,226.00
2.4.2	E0067	11401				***** 11401 GASTO CORRIENTE	4,842,221.21	27,700.00	4,869,921.21	3,295,701.70	3,126,468.97	3,126,468.97	3,074,829.95	1,574,219.51
2.4.2	E0067	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE	4,842,221.21	27,700.00	4,869,921.21	3,295,701.70	3,126,468.97	3,126,468.97	3,074,829.95	1,574,219.51
2.4.2	E0067	11401	31111-1301			***** 2 GASTOS	4,842,221.21	27,700.00	4,869,921.21	3,295,701.70	3,126,468.97	3,126,468.97	3,074,829.95	1,574,219.51
2.4.2	E0067	11401	31111-1301			***** 2.1 GASTOS CORRIE	4,842,221.21	67,800.00	4,774,421.21	3,293,816.70	3,126,468.97	3,126,468.97	3,074,829.95	1,480,604.51
2.4.2	E0067	11401	31111-1301			*** 2.1.1 Gastos de con	4,794,221.21	89,800.00	4,704,421.21	3,267,816.70	3,100,468.97	3,100,468.97	3,048,829.95	1,436,604.51
2.4.2	E0067	11401	31111-1301	2.1.1.1		* 2.1.1.1 Remuneracione	2,877,847.04		2,877,847.04	2,133,672.67	2,130,282.31	2,130,282.31	2,130,282.31	744,174.37
2.4.2	E0067	11401	31111-1301	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,848,331.48		2,848,331.48	2,133,672.67	2,130,282.31	2,130,282.31	2,130,282.31	714,658.81
2.4.2	E0067	11401	31111-1301	2.1.1.1	1131	1131 Sueldos Base	445,965.96		445,965.96	373,960.76	373,960.76	373,960.76		72,005.20
2.4.2	E0067	11401	31111-1301	2.1.1.1	1132	1132 Sueldos de Conflan	580,096.44		580,096.44	476,137.86	476,137.86	476,137.86		103,958.58
2.4.2	E0067	11401	31111-1301	2.1.1.1	1311	1311 Prima quinquenal	40,656.00		40,656.00	26,484.00	26,484.00	26,484.00		14,172.00
2.4.2	E0067	11401	31111-1301	2.1.1.1	1321	1321 Prima Vacacional	51,462.40		51,462.40	19,187.35	19,187.35	19,187.35		32,275.05
2.4.2	E0067	11401	31111-1301	2.1.1.1	1323	1323 Gratif fin de año	183,794.33		183,794.33	2,720.72	2,720.72	2,720.72		181,073.61
2.4.2	E0067	11401	31111-1301	2.1.1.1	1411	1411 Aport al ISSEG	205,212.47		205,212.47	176,786.89	176,786.89	176,786.89		28,425.58
2.4.2	E0067	11401	31111-1301	2.1.1.1	1413	1413 Aportaciones IMSS	523,671.48		523,671.48	376,506.60	376,506.60	376,506.60		147,164.88
2.4.2	E0067	11401	31111-1301	2.1.1.1	1592	1592 Otras prestaciones	817,472.40		817,472.40	681,888.49	678,498.13	678,498.13		135,583.91
2.4.2	E0067	11401	31111-1301	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	29,515.56		29,515.56					29,515.56
2.4.2	E0067	11401	31111-1301	2.1.1.1	3982	3982 Otros impuestos	29,515.56		29,515.56					29,515.56
2.4.2	E0067	11401	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie	1,916,374.17	89,800.00	1,826,574.17	1,134,144.03	970,186.66	970,186.66	918,547.64	692,430.14
2.4.2	E0067	11401	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	133,423.92	500.00	133,923.92	62,789.48	54,812.19	54,812.19	53,859.19	71,134.44
2.4.2	E0067	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	9,659.00	4,000.00	5,659.00	3,100.24	3,100.24	3,100.24		2,558.76
2.4.2	E0067	11401	31111-1301	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	4,000.00	6,000.00	3,127.07	3,127.07	3,127.07		2,872.93
2.4.2	E0067	11401	31111-1301	2.1.1.2	2151	2151 Mat Impreso e inf	3,126.40		3,126.40	2,613.83	400.00	400.00		512.57
2.4.2	E0067	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	8,399.97		8,399.97	2,218.15	1,923.59	1,923.59		6,181.82
2.4.2	E0067	11401	31111-1301	2.1.1.2	2171	2171 Mat y útiles Enseñ	10,000.00	8,000.00	2,000.00	457.00	457.00	457.00		1,543.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2212	2212 Prod Alimen instal		5,500.00	5,500.00	1,067.00	1,067.00	1,067.00		4,433.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2231	2231 Utensilios aliment	1,575.00		1,575.00	180.00	180.00	180.00		1,395.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2421	2421 Mat Constr Concret		1,500.00	1,500.00					1,500.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2441	2441 Mat Constr Madera		4,000.00	4,000.00					4,000.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2461	2461 Mat Eléctrico	6,300.00		6,300.00	6,145.69	3,081.67	3,081.67		154.31
2.4.2	E0067	11401	31111-1301	2.1.1.2	2471	2471 Estruct y manufact		4,500.00	4,500.00					4,500.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2491	2491 Materiales diverso	10,000.00	16,000.00	26,000.00	9,584.90	9,584.90	9,584.90		16,415.10
2.4.2	E0067	11401	31111-1301	2.1.1.2	2612	2612 Combust p Serv pub	44,896.98		44,896.98	31,363.02	28,958.14	28,958.14		13,533.96
2.4.2	E0067	11401	31111-1301	2.1.1.2	2711	2711 Vestuario y unifor	800.00	1,000.00	1,800.00	765.60	765.60	765.60		1,034.40
2.4.2	E0067	11401	31111-1301	2.1.1.2	2911	2911 Herramientas menor	2,010.80		2,010.80	967.99	967.99	967.99		1,042.81
2.4.2	E0067	11401	31111-1301	2.1.1.2	2921	2921 Ref Edificios	1,575.00		1,575.00	90.00	90.00	90.00		1,485.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,424.77		5,424.77	1,053.99	1,053.99	1,053.99		4,370.78
2.4.2	E0067	11401	31111-1301	2.1.1.2	2961	2961 Ref Eq Transporte	19,656.00	16,000.00	3,656.00	55.00	55.00	55.00		3,601.00
2.4.2	E0067	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,782,950.25	90,300.00	1,692,650.25	1,071,354.55	915,374.47	915,374.47	864,688.45	621,295.70
2.4.2	E0067	11401	31111-1301	2.1.1.2	3111	3111 Serv Energía Elect	84,585.22		84,585.22	49,722.00	49,722.00	49,722.00		34,863.22
2.4.2	E0067	11401	31111-1301	2.1.1.2	3141	3141 Serv Telefonía Tra	55,088.51		55,088.51	52,981.97	46,526.94	46,526.94		2,106.54
2.4.2	E0067	11401	31111-1301	2.1.1.2	3151	3151 Serv Telefonía Cel	24,984.96		24,984.96	7,926.12	5,684.86	5,684.86		17,058.84
2.4.2	E0067	11401	31111-1301	2.1.1.2	3171	3171 Serv Internet	6,839.60	6,500.00	13,339.60	7,617.05	7,617.05	7,617.05		5,722.55
2.4.2	E0067	11401	31111-1301	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00	94.00	94.00	94.00		906.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3291	3291 Otros Arrendamien	45,000.00	13,620.00	31,380.00	24,968.00	10,869.20	10,869.20		6,412.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	1,122,206.40	78,500.00	1,043,706.40	598,148.43	513,848.43	513,848.43		445,557.97
2.4.2	E0067	11401	31111-1301	2.1.1.2	3332	3332 Serv Procesos	1,343.59		1,343.59					1,343.59
2.4.2	E0067	11401	31111-1301	2.1.1.2	3361	3361 Impresiones docofi	4,137.46	4,000.00	8,137.46	5,322.01	4,435.40	4,435.40		2,815.45
2.4.2	E0067	11401	31111-1301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,361.17		6,361.17	5,770.04	4,739.29	4,739.29		591.13
2.4.2	E0067	11401	31111-1301	2.1.1.2	3471	3471 Fletes y maniobras	2,568.05		2,568.05					2,568.05
2.4.2	E0067	11401	31111-1301	2.1.1.2	3511	3511 Cons y manto lnm	20,800.00		20,800.00	4,781.00	4,781.00	4,781.00		16,019.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3521	3521 Instal Mobil Adm	6,240.00		6,240.00	4,377.43	4,377.43	4,377.43		1,862.57
2.4.2	E0067	11401	31111-1301	2.1.1.2	3531	3531 Instal Binfoformat	3,120.00		3,120.00					3,120.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3551	3551 Manto Vehic	15,620.23	21,000.00	36,620.23	20,053				

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014															
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.4.2	E0068	11401	31111-1302	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	245,860.63		245,860.63	219,199.36	217,381.76	217,381.76	217,381.76	26,661.27	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3141	3141 Serv Telefonía Tra	5,240.00		5,240.00	1,595.05				3,644.95	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3171	3171 Serv Internet	1,000.00		1,000.00	222.06				777.45	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3291	3291 Otros Arrendamien	10,000.00		10,000.00	5,133.00	5,133.00	5,133.00	5,133.00	4,867.00	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3361	3361 Impresiones docofi		2,000.00	2,000.00	130.50	130.50	130.50	130.50	1,869.50	3,120.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3531	3531 Instal Binfomat	3,120.00		3,120.00						
2.4.2	E0068	11401	31111-1302	2.1.1.2	3612	3612 Impresión Pub ofi	2,000.00	2,000.00							
2.4.2	E0068	11401	31111-1302	2.1.1.2	3631	3631 Serv Creatividad	6,000.00		6,000.00					6,000.00	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3721	3721 Pasajes terr Nac	500.63		500.63					500.63	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3813	3813 ATENCIONES	200,000.00		200,000.00	199,106.26	199,106.26	199,106.26	199,106.26	893.74	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3821	3821 Gto Orden Social	15,000.00		15,000.00	13,012.00	13,012.00	13,012.00	13,012.00	1,988.00	
2.4.2	E0068	11401	31111-1302	2.1.1.2	3852	3852 Gto Oficina SP	3,000.00		3,000.00					3,000.00	
2.4.2	E0068	11401	31111-1302			** 2.1.5 Transferencia	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00	
2.4.2	E0068	11401	31111-1302	2.1.5.1		* 2.1.5.1 Al sector pri	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00	
2.4.2	E0068	11401	31111-1302	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00	
2.4.2	E0068	11401	31111-1302	2.1.5.1	4413	4413 Premios recompensa	10,000.00		10,000.00	4,781.00			4,781.00	5,219.00	
2.4.2	E0068	11401	31111-1302	2.1.5.1	4421	4421 Becas	410,000.00		410,000.00	409,950.00	398,300.00	398,300.00	398,300.00	50.00	
2.4.2	E0068	51408				***** 51408 RAMO 33 FONDO II	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302			***** 31111-1302 COORDINACIÓN	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302			***** 2 GASTOS	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302			***** 2.1 GASTOS CORRIE	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302			*** 2.1.5 Transferencia	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302	2.1.5.1		* 2.1.5.1 Al sector pri	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0068	51408	31111-1302	2.1.5.1	4421	4421 Becas	3,452,904.00		3,452,904.00	1,733,048.80	1,302,000.00	1,302,000.00	1,302,000.00	1,719,855.20	
2.4.2	E0093					***** E0093 FONDO NACIONAL DE		23,891,228.56	23,891,228.56	19,409,150.44	17,393,522.70	17,393,522.70	17,393,522.70	4,482,078.12	
2.4.2	E0093	51403				***** 51403 CONVENIOS FEDERALES 20		23,891,228.56	23,891,228.56	19,409,150.44	17,393,522.70	17,393,522.70	17,393,522.70	4,482,078.12	
2.4.2	E0093	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		23,891,228.56	23,891,228.56	19,409,150.44	17,393,522.70	17,393,522.70	17,393,522.70	4,482,078.12	
2.4.2	E0093	51403	31111-0703			***** 2 GASTOS		23,891,228.56	23,891,228.56	19,409,150.44	17,393,522.70	17,393,522.70	17,393,522.70	4,482,078.12	
2.4.2	E0093	51403	31111-0703			***** 2.1 GASTOS CORRIE		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73	
2.4.2	E0093	51403	31111-0703			*** 2.1.1 Gastos de con		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73	
2.4.2	E0093	51403	31111-0703	2.1.1.2		* 2.1.1.2 Compra de bie		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73	
2.4.2	E0093	51403	31111-0703	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73	
2.4.2	E0093	51403	31111-0703	2.1.1.2	3511	3511 Cons y mantto lnm		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73	
2.4.2	E0093	51403	31111-0703			***** 2.1.1.2-3 GASTOS DE CAP		15,891,228.56	15,891,228.56	11,911,851.17	9,896,223.43	9,896,223.43	9,896,223.43	3,979,377.39	
2.4.2	E0093	51403	31111-0703			*** 2.2.1 Construccione		15,891,228.56	15,891,228.56	11,911,851.17	9,896,223.43	9,896,223.43	9,896,223.43	3,979,377.39	
2.4.2	E0093	51403	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		15,891,228.56	15,891,228.56	11,911,851.17	9,896,223.43	9,896,223.43	9,896,223.43	3,979,377.39	
2.4.2	E0093	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		15,891,228.56	15,891,228.56	11,911,851.17	9,896,223.43	9,896,223.43	9,896,223.43	3,979,377.39	
2.4.2	E0093	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		15,891,228.56	15,891,228.56	11,911,851.17	9,896,223.43	9,896,223.43	9,896,223.43	3,979,377.39	
2.4.2	E0095					***** E0095 CENTRO ADOC	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401				***** 11401 GASTO CORRIENTE	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301			***** 2 GASTOS	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301			***** 2.1 GASTOS CORRIE	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301			*** 2.1.1 Gastos de con	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301	2.1.1.2		* 2.1.1.2 Compra de bie	34,652.80		34,652.80	27,384.50	27,384.50	27,384.50	21,384.50	7,268.30	
2.4.2	E0095	11401	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	8,652.80	8,000.00	652.80	70.22	70.22	70.22	70.22	582.58	
2.4.2	E0095	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	2,163.20	2,000.00	163.20	70.22	70.22	70.22	70.22	92.98	
2.4.2	E0095	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	1,081.60	1,000.00	81.60					81.60	
2.4.2	E0095	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,408.00	5,000.00	408.00					408.00	
2.4.2	E0095	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	26,000.00	8,000.00	34,000.00	27,314.28	27,314.28	27,314.28	21,314.28	6,685.72	
2.4.2	E0095	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	20,000.00	14,000.00	34,000.00	27,314.28	27,314.28	27,314.28	21,314.28	6,685.72	
2.4.2	E0095	11401	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	6,000.00		6,000.00						
2.4.2	E0104					***** E0104 Fest Internac Cer		2,170,561.00	2,170,561.00	569,350.55	131,643.53	131,643.53	10,920.00	1,601,210.45	
2.4.2	E0104	11301				***** 11301 REMANENTES CP 20		2,170,561.00	2,170,561.00	569,350.55	131,643.53	131,643.53	10,920.00	1,601,210.45	
2.4.2	E0104	11301	31111-0205			***** 31111-0205 DIRECCIÓN DE		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205			***** 2 GASTOS		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205			***** 2.1 GASTOS CORRIE		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205			*** 2.1.1 Gastos de con		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205	2.1.1.2		* 2.1.1.2 Compra de bie		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		26,805.00	26,805.00					26,805.00	
2.4.2	E0104	11301	31111-0205	2.1.1.2	2211	2211 Prod AlimSegPub	19,680.00		19,680.00					19,680.00	
2.4.2	E0104	11301	31111-0205	2.1.1.2	2611	2611 Combust p Seg pub	7,125.00		7,125.00					7,125.00	
2.4.2	E0104	11301	31111-0501			***** 31111-0501 DIRECCIÓN GR	950,565.00		950,565.00	346,088.27	120,723.53	120,723.53		604,476.73	
2.4.2	E0104	11301	31111-0501			***** 2 GASTOS	950,565.00		950,565.00	346,088.27	120,723.53	120,723.53		604,476.73	
2.4.2	E0104	11301	31111-0501			***** 2.1 GASTOS CORRIE	950,565.00		950,565.00	346,088.27	120,723.53	120,723.53		604,476.73	
2.4.2	E0104	11301	31111-0501			*** 2.1.1 Gastos de con	950,565.00		950,565.00	346,088.27	120,723.53	120,723.53		604,476.73	
2.4.2															

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0104	11301	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac		500.00	500.00	120.00	120.00	120.00	120.00	380.00
2.4.2	E0104	11301	31111-1301			***** 31111-1301 DIRECCIÓN DE								97,501.07
2.4.2	E0104	11301	31111-1301			***** 2 GASTOS		106,479.00	106,479.00	8,977.93				97,501.07
2.4.2	E0104	11301	31111-1301			***** 2.1 GASTOS CORRIE		106,479.00	106,479.00	8,977.93				97,501.07
2.4.2	E0104	11301	31111-1301			*** 2.1.1 Gastos de con		106,479.00	106,479.00	8,977.93				97,501.07
2.4.2	E0104	11301	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie		106,479.00	106,479.00	8,977.93				97,501.07
2.4.2	E0104	11301	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		29,119.00	29,119.00					29,119.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici		3,800.00	3,800.00					3,800.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2212	2212 Prod Alimen instal		6,000.00	6,000.00					6,000.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2461	2461 Mat Eléctrico		3,200.00	3,200.00					3,200.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2471	2471 Estruct y manufact		300.00	300.00					300.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2491	2491 Materiales diverso		7,042.00	7,042.00					7,042.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2612	2612 Combust p Serv pub		6,977.00	6,977.00					6,977.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2741	2741 Productos textiles		1,800.00	1,800.00					1,800.00
2.4.2	E0104	11301	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		77,360.00	77,360.00	8,977.93				68,382.07
2.4.2	E0104	11301	31111-1301	2.1.1.2	3291	3291 Otros Arrendamient		13,000.00	13,000.00					13,000.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	3314	3314 Otros Servicios		47,000.00	47,000.00					47,000.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic		17,360.00	17,360.00	8,977.93				8,382.07
2.7.1						***** 2.7.1 OTROS ASUNTOS SOC	1,720,627.60	3,978,058.61	5,698,686.21	4,300,560.17	3,539,804.15	3,539,804.15	2,915,861.79	1,398,126.04
2.7.1	E0088					***** E0088 ECONOMIA SOCIAL F		2,142,047.50	2,142,047.50	1,703,544.00	1,703,544.00	1,703,544.00	1,491,530.00	438,503.50
2.7.1	E0088	11401				***** 11401 GASTO CORRIENTE		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902			***** 31111-0902 DIRECCIÓN DE		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902			***** 2 GASTOS		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902			***** 2.1 GASTOS CORRIE		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902			*** 2.1.5 Transferencia		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	11401	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		760,000.00	760,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	51408		2.1.5.1	4411	4411 Gto Activ Cult		490,000.00	490,000.00	503,801.50	503,801.50	503,801.50	420,245.00	256,198.50
2.7.1	E0088	51408				***** 51408 RAMO 33 FONDO II		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902			***** 31111-0902 DIRECCIÓN DE		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902			***** 2 GASTOS		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902			***** 2.1 GASTOS CORRIE		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902			*** 2.1.5 Transferencia		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	438,667.50	
2.7.1	E0088	71405				***** 71405 CONV BENEFICIARIO		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902			***** 31111-0902 DIRECCIÓN DE		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902			***** 2 GASTOS		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902			***** 2.1 GASTOS CORRIE		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902			*** 2.1.5 Transferencia		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0088	71405	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		892,047.50	892,047.50	709,742.50	709,742.50	709,742.50	632,617.50	182,305.00
2.7.1	E0109					***** E0109 MI BARRIO MODELO	5,000.00	1,791,859.65	1,796,859.65	1,316,845.19		611,578.75	200,068.59	480,014.46
2.7.1	E0109	11401				***** 11401 GASTO CORRIENTE	5,000.00	921,938.27	926,938.27	575,976.91	306,290.47	306,290.47	123,402.59	350,961.36
2.7.1	E0109	11401	31111-0501			***** 31111-0501 DIRECCIÓN GR	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501			***** 2 GASTOS	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501			*** 2.1 GASTOS CORRIE	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501			*** 2.1.1 Gastos de con	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0501	2.1.1.2	2161	2161 Material de limpie	5,000.00	-	5,000.00					
2.7.1	E0109	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502			***** 2 GASTOS		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502			***** 2.1 GASTOS CORRIE		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502			*** 2.1.1 Gastos de con		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		52,966.30	52,966.30	13,369.53	13,369.53	13,369.53	11,569.53	39,596.77
2.7.1	E0109	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral		4,076.00	4,076.00	1,800.00	1,800.00	1,800.00		2,276.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret		2,064.80	2,064.80	1,900.00	1,900.00	1,900.00		164.80
2.7.1	E0109	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes		1,740.00	1,740.00	1,439.99	1,439.99	1,439.99		300.01
2.7.1	E0109	11401	31111-0502	2.1.1.2	2451	2451 Mat Constr Vidrio		16,000.00	16,000.00	1,305.00	1,305.00	1,305.00		14,695.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		16,650.00	16,650.00					16,650.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement		3,100.00	3,100.00	2,206.15	2,206.15	2,206.15		893.85
2.7.1	E0109	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso		7,491.00	7,491.00	4,278.39	4,278.39	4,278.39		3,212.61
2.7.1	E0109	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor		1,844.50	1,844.50	440.00	440.00	440.00		1,404.50
2.7.1	E0109	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE		213,814.00	213,814.00	122,557.96	121,222.80	121,222.80	5,988.42	91,256.04
2.7.1	E0109	11401	31111-0503			***** 2 GASTOS		213,814.00	213,814.00	122,557.96	121,222.80	121,222.80	5,988.42	91,256.04
2.7.1	E0109	11401	31111-0503			***** 2.1 GASTOS CORRIE		213,814.00	213,814.00	122,557.96	121,222.80	121,222.80	5,988.42	91,256.04
2.7.1	E0109	11401	31111-0503			*** 2.1.1 Gastos de con		213,814.00	213,814.00	122,557.96	121,222.80	121,222.80	5,988.42	91,256.04
2.7.1	E0109	11401	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		213,814.00	213,814.00	122,557.96	121,222.80	121,222.80	5,988.42	91,256.04
2.7.1	E0109	11401	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		55,814.00	55,814.00	4,364.42	4,364.42			

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	11401	31111-0803	2.2.2.2	5151	5151 Computadoras		12,000.00	12,000.00					12,000.00
2.7.1	E0109	11401	31111-0803	2.2.2.2	5191	5191 Otros mobiliarios		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80
2.7.1	E0109	11401	31111-0803	2.2.2.2	5211	5211 Equipo audio y vid		26,500.00	26,500.00	16,376.48				10,223.52
2.7.1	E0109	11401	31111-0804			***** 31111-0804 DIRECCIÓN DE		34,582.00	34,582.00	26,083.78	25,481.47	25,481.47	21,724.71	8,498.22
2.7.1	E0109	11401	31111-0804			**** 2 GASTOS		34,582.00	34,582.00	26,083.78	25,481.47	25,481.47	21,724.71	8,498.22
2.7.1	E0109	11401	31111-0804			*** 2.1 GASTOS CORRIE		34,582.00	34,582.00	26,083.78	25,481.47	25,481.47	21,724.71	8,498.22
2.7.1	E0109	11401	31111-0804			** 2.1.1 Gastos de con		34,582.00	34,582.00	26,083.78	25,481.47	25,481.47	21,724.71	8,498.22
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2 Compra de bie		34,582.00	34,582.00	26,083.78	25,481.47	25,481.47	21,724.71	8,498.22
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		32,182.00	32,182.00	26,083.78	25,481.47	25,481.47	21,724.71	6,098.22
2.7.1	E0109	11401	31111-0804	2.1.1.2	2111	2111 Mat y útiles ofici		6,822.00	6,822.00	6,467.55	5,865.24	5,865.24	2,108.48	354.45
2.7.1	E0109	11401	31111-0804	2.1.1.2	2612	2612 Combust p Serv pub		25,360.00	25,360.00	19,616.23	19,616.23	19,616.23	19,616.23	5,743.77
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		2,400.00	2,400.00					2,400.00
2.7.1	E0109	11401	31111-0804	2.1.1.2	3361	3361 Impresiones docofi		2,400.00	2,400.00					2,400.00
2.7.1	E0109	11401	31111-0901			***** 31111-0901 DIRECCIÓN GE		8,000.00	8,000.00	4,772.36	3,161.15	3,161.15	3,161.15	3,227.64
2.7.1	E0109	11401	31111-0901			**** 2 GASTOS		8,000.00	8,000.00	4,772.36	3,161.15	3,161.15	3,161.15	3,227.64
2.7.1	E0109	11401	31111-0901			*** 2.1 GASTOS CORRIE		8,000.00	8,000.00	4,772.36	3,161.15	3,161.15	3,161.15	3,227.64
2.7.1	E0109	11401	31111-0901			** 2.1.1 Gastos de con		8,000.00	8,000.00	4,772.36	3,161.15	3,161.15	3,161.15	3,227.64
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2 Compra de bie		8,000.00	8,000.00	4,772.36	3,161.15	3,161.15	3,161.15	3,227.64
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		7,000.00	7,000.00	4,272.91	2,661.70	2,661.70	2,661.70	2,727.09
2.7.1	E0109	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici		3,500.00	3,500.00	1,421.93	561.43	561.43	561.43	2,078.07
2.7.1	E0109	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec I		2,000.00	2,000.00	1,350.98	1,350.98	1,350.98		649.02
2.7.1	E0109	11401	31111-0901	2.1.1.2	2612	2612 Combust p Serv pub		1,500.00	1,500.00	1,500.00	749.29	749.29	749.29	
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,000.00	1,000.00	499.45	499.45	499.45	499.45	500.55
2.7.1	E0109	11401	31111-0901	2.1.1.2	3852	3852 Gto Oficina SP		1,000.00	1,000.00	499.45	499.45	499.45	499.45	500.55
2.7.1	E0109	11401	31111-1001			***** 31111-1001 DIR GRAL DES		11,433.00	11,433.00	5,459.29	2,908.56	2,908.56	2,908.56	5,973.71
2.7.1	E0109	11401	31111-1001			**** 2 GASTOS		11,433.00	11,433.00	5,459.29	2,908.56	2,908.56	2,908.56	5,973.71
2.7.1	E0109	11401	31111-1001			*** 2.1 GASTOS CORRIE		11,433.00	11,433.00	5,459.29	2,908.56	2,908.56	2,908.56	5,973.71
2.7.1	E0109	11401	31111-1001			** 2.1.1 Gastos de con		11,433.00	11,433.00	5,459.29	2,908.56	2,908.56	2,908.56	5,973.71
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2 Compra de bie		11,433.00	11,433.00	5,459.29	2,908.56	2,908.56	2,908.56	5,973.71
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		8,683.00	8,683.00	4,759.29	2,208.56	2,208.56	2,208.56	3,923.71
2.7.1	E0109	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici		5,615.00	5,615.00	3,617.29	1,066.56	1,066.56	1,066.56	1,997.71
2.7.1	E0109	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I		1,800.00	1,800.00	1,142.00	1,142.00	1,142.00	1,142.00	658.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	2612	2612 Combust p Serv pub		1,268.00	1,268.00					1,268.00
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		2,750.00	2,750.00	700.00	700.00	700.00	700.00	2,050.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3721	3721 Pasajes terr Nac		2,750.00	2,750.00	700.00	700.00	700.00	700.00	2,050.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3751	3751 Viáticos nacionale								
2.7.1	E0109	11401	31111-1101			***** 31111-1101 DIR GRAL DE		39,634.60	39,634.60	16,236.90				23,397.70
2.7.1	E0109	11401	31111-1101			**** 2 GASTOS		39,634.60	39,634.60	16,236.90				23,397.70
2.7.1	E0109	11401	31111-1101			*** 2.1 GASTOS CORRIE		39,634.60	39,634.60	16,236.90				23,397.70
2.7.1	E0109	11401	31111-1101			** 2.1.1 Gastos de con		39,634.60	39,634.60	16,236.90				23,397.70
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2 Compra de bie		39,634.60	39,634.60	16,236.90				23,397.70
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		28,198.60	28,198.60	6,636.90				21,561.70
2.7.1	E0109	11401	31111-1101	2.1.1.2	2111	2111 Mat y útiles ofici		552.80	552.80					552.80
2.7.1	E0109	11401	31111-1101	2.1.1.2	2141	2141 Mat y útiles Tec I		812.00	812.00					812.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	2612	2612 Combust p Serv pub		26,833.80	26,833.80	6,636.90				20,196.90
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		11,436.00	11,436.00	9,600.00				1,836.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales		9,600.00	9,600.00	9,600.00				
2.7.1	E0109	11401	31111-1101	2.1.1.2	3612	3612 Impresión Pub ofic		1,836.00	1,836.00					1,836.00
2.7.1	E0109	11401	31111-1201			***** 31111-1201 DIR GRAL TUR		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201			**** 2 GASTOS		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201			*** 2.1 GASTOS CORRIE		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201			** 2.1.1 Gastos de con		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2 Compra de bie		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2	2111	2111 Mat y útiles ofici		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80
2.7.1	E0109	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80
2.7.1	E0109	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			**** 2 GASTOS		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			*** 2.1 GASTOS CORRIE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			** 2.1.1 Gastos de con		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		* 2.1.1.2 Compra de bie		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios		21,000.00	21,000.00					21,000.00
2.7.1	E0109	51408				***** 51408 RAMO 33 FONDO II		869,921.38	869,921.38	740,868.28	305,288.28	305,288.28	76,666.00	129,053.10
2.7.1	E0109	51408	31111-0502			***** 31111-0502 DIRECCIÓN DE		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502			**** 2 GASTOS		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502			*** 2.1 GASTOS CORRIE		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502			** 2.1.1 Gastos de con		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		* 2.1.1.2 Compra de bie		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico		636,911.00	636,911.00	632,606.00	197,026.00	197,026.00	76,666.00	4,305.00
2.7.1	E0109	51408	31111-0503			***** 31111-0503 DIRECCIÓN DE		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28		24.92
2.7.1	E0109	51408	31111-0503			**** 2 GASTOS		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28		24.92

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0110	11401	31111-1003	2.1.1.2	2921	2921 Ref Edificios	1,000.00		1,000.00	995.80	995.80	995.80	995.80	4.20
2.7.1	E0110	11401	31111-1003	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00	220.00	220.00	220.00	220.00	780.00
2.7.1	E0110	11401	31111-1003	2.1.1.2		* 2.1.1.2-5 Capítulo 3000	215,253.14	34,948.00	250,201.14	167,569.18	148,060.42	148,060.42	147,642.22	82,632.96
2.7.1	E0110	11401	31111-1003	2.1.1.2	3111	3111 Serv Energía Elect	30,000.00		30,000.00	3,993.00	3,245.00	3,245.00	3,245.00	26,007.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	18,644.60	16,775.97	16,775.97	16,775.97	1,355.40
2.7.1	E0110	11401	31111-1003	2.1.1.2	3151	3151 Serv Telefonía Cel	7,500.00		7,500.00	4,513.80	4,095.60	4,095.60	4,095.60	2,568.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3171	3171 Serv Internet	4,800.00	1,500.00	6,300.00	4,800.00	3,141.00	3,141.00	3,141.00	1,500.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3181	3181 Servicio postal	1,500.00		1,500.00					1,500.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3221	3221 Arrendam Edificios	102,835.20		102,835.20	101,259.17	101,259.17	101,259.17	101,259.17	1,576.03
2.7.1	E0110	11401	31111-1003	2.1.1.2	3291	3291 Otros Arrendamient	5,000.00	2,000.00	7,000.00	6,745.40	2,012.60	2,012.60	2,012.60	254.60
2.7.1	E0110	11401	31111-1003	2.1.1.2	3361	3361 Impresiones docofi	3,000.00		3,000.00	1,033.83	997.70	997.70	997.70	1,966.17
2.7.1	E0110	11401	31111-1003	2.1.1.2	3512	3512 Adaptación Inmuebl		2,000.00	2,000.00	1,960.00				40.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3611	3611 Difusión Activ Gub	5,408.00		14,540.00	19,948.00				19,948.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3612	3612 Impresión Pub ofic	5,000.00		7,908.00	12,908.00	7,806.95	2,122.95	2,122.95	5,101.05
2.7.1	E0110	11401	31111-1003	2.1.1.2	3721	3721 Pasajes terr Nac	4,000.00		7,000.00	4,312.50	4,312.50	4,312.50	4,312.50	6,687.50
2.7.1	E0110	11401	31111-1003	2.1.1.2	3751	3751 Viáticos nacionale	14,933.05		14,933.05	8,108.00	5,707.00	5,707.00	5,707.00	6,825.05
2.7.1	E0110	11401	31111-1003	2.1.1.2	3852	3852 Gto Oficina SP	11,276.89		11,276.89	3,972.73	3,972.73	3,972.73	3,972.73	7,304.16
2.7.1	E0110	11401	31111-1003			*** 2.1.7 Participacion	50,000.00	-	50,000.00					
2.7.1	E0110	11401	31111-1003	2.1.7.0		** 2.1.7.0 Participacion	50,000.00	-	50,000.00					
2.7.1	E0110	11401	31111-1003	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	50,000.00	-	50,000.00					
2.7.1	E0110	11401	31111-1003	2.1.7.0	8511	8511 Convenios de reasi	50,000.00	-	50,000.00					
2.7.1	E0110	11401	31111-1003			*** 2.2 GASTOS DE CAP		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003			*** 2.2.2 Activos Fijos		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003	2.2.2.5		** 2.2.2.5 Activos fijos		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003	2.2.2.5		* 2.2.2.5-5 Capítulo 5000		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003	2.2.2.5	5911	5911 Software		8,000.00	8,000.00	2,959.16				5,040.84
3.1.1	E0049					***** E0049 GENERAR ESTRATEGI	8,584,149.92	-	696,393.00	7,887,756.92	5,863,998.01	5,791,033.29	5,791,033.29	2,023,758.91
3.1.1	E0049	11401				***** 11401 GASTO CORRIENTE	4,372,712.41	-	12,500.00	4,360,212.41	3,805,167.21	3,776,422.99	3,885,043.01	555,045.20
3.1.1	E0049	11401	31111-0901			***** 31111-0901 DIRECCIÓN GE	4,235,117.44	-	12,500.00	4,222,617.44	3,667,573.21	3,638,828.99	3,748,249.01	555,044.23
3.1.1	E0049	11401	31111-0901			***** 2 GASTOS	4,235,117.44	-	12,500.00	4,222,617.44	3,667,573.21	3,638,828.99	3,748,249.01	555,044.23
3.1.1	E0049	11401	31111-0901			***** 2.1 GASTOS CORRIE	4,235,117.44	-	12,500.00	4,222,617.44	3,667,573.21	3,638,828.99	3,748,249.01	555,044.23
3.1.1	E0049	11401	31111-0901			*** 2.1.1 Gastos de con	4,095,117.44	-	12,500.00	4,082,617.44	3,557,673.21	3,528,828.99	3,638,249.01	525,044.23
3.1.1	E0049	11401	31111-0901	2.1.1.1		** 2.1.1.1 Remuneracione	1,427,306.17	-		1,427,306.17	1,085,637.58	1,084,745.38	1,084,745.38	341,668.59
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,425,459.49	-		1,425,459.49	1,085,637.58	1,084,745.38	1,084,745.38	339,821.91
3.1.1	E0049	11401	31111-0901	2.1.1.1	1131	1131 Sueldos Base	47,854.32			39,878.60	39,878.60	39,878.60	39,878.60	7,975.72
3.1.1	E0049	11401	31111-0901	2.1.1.1	1132	1132 Sueldos de Confiar	388,942.68			324,118.80	324,118.80	324,118.80	324,118.80	64,823.88
3.1.1	E0049	11401	31111-0901	2.1.1.1	1311	1311 Prima quinquenal	13,100.00			8,640.00	8,640.00	8,640.00	8,640.00	4,460.00
3.1.1	E0049	11401	31111-0901	2.1.1.1	1321	1321 Prima Vacacional	28,894.71			12,635.00	12,635.00	12,635.00	12,635.00	16,259.71
3.1.1	E0049	11401	31111-0901	2.1.1.1	1323	1323 Gratif fin de año	103,195.38			103,195.38				103,195.38
3.1.1	E0049	11401	31111-0901	2.1.1.1	1411	1411 Aport al ISSEG	87,359.40			75,466.97	75,466.97	75,466.97	75,466.97	11,892.43
3.1.1	E0049	11401	31111-0901	2.1.1.1	1413	1413 Aportaciones IMSS	203,053.88			162,213.46	162,213.46	162,213.46	162,213.46	40,840.42
3.1.1	E0049	11401	31111-0901	2.1.1.1	1592	1592 Otras prestaciones	553,059.12			461,792.55	461,792.55	461,792.55	461,792.55	90,374.37
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,846.68			1,846.68				1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.1	3982	3982 Otros impuestos	1,846.68			1,846.68				1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.2		** 2.1.1.2 Compra de bie	2,667,811.27	-	12,500.00	2,655,311.27	2,471,935.63	2,444,083.61	2,444,083.61	183,375.64
3.1.1	E0049	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	26,493.52	-	8,000.00	34,493.52	29,444.27	28,279.63	27,319.63	5,049.25
3.1.1	E0049	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici	11,141.37			10,997.44	10,997.44	10,997.44	10,997.44	143.93
3.1.1	E0049	11401	31111-0901	2.1.1.2	2121	2121 Maty útiles impres	795.56			522.00	522.00	522.00	522.00	273.56
3.1.1	E0049	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec I	2,194.65	5,500.00	7,694.65	7,326.83	6,162.19	6,162.19	6,162.19	367.82
3.1.1	E0049	11401	31111-0901	2.1.1.2	2161	2161 Material de limpie	162.41			162.41				162.41
3.1.1	E0049	11401	31111-0901	2.1.1.2	2212	2212 Prod Alimen instal		4,000.00	4,000.00					4,000.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	2612	2612 Combust Serv pub	11,596.00	-	1,500.00	10,096.00	10,096.00	10,096.00	9,136.00	910.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	2941	2941 Ref Eq Cómputo	603.53			502.00	502.00	502.00	502.00	101.53
3.1.1	E0049	11401	31111-0901	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	2,641,317.75	-	20,500.00	2,620,817.75	2,442,491.36	2,415,803.98	2,415,803.98	178,326.39
3.1.1	E0049	11401	31111-0901	2.1.1.2	3111	3111 Serv Energía Elect	30,147.64			7,038.00	7,038.00	7,038.00	7,038.00	23,109.64
3.1.1	E0049	11401	31111-0901	2.1.1.2	3141	3141 Serv Telefonía Tra	20,912.12			18,503.33	18,503.33	18,503.33	18,503.33	2,408.79
3.1.1	E0049	11401	31111-0901	2.1.1.2	3151	3151 Serv Telefonía Cel	11,698.59			11,434.45	11,434.45	11,434.45	11,434.45	264.14
3.1.1	E0049	11401	31111-0901	2.1.1.2	3171	3171 Serv Internet	7,019.15			5,825.18	4,923.18	4,923.18	4,923.18	1,193.97
3.1.1	E0049	11401	31111-0901	2.1.1.2	3181	3181 Servicio postal	192.04							192.04
3.1.1	E0049	11401	31111-0901	2.1.1.2	3221	3221 Arrendam Edificios	112,597.06	-	23,000.00	135,597.06	133,646.06	114,879.90	114,879.90	1,951.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3291	3291 Otros Arrendamient	63,000.00	-	6,000.00	57,000.00	47,646.64	47,646.64	47,646.64	9,353.36
3.1.1	E0049	11401	31111-0901	2.1.1.2	3361	3361 Impresiones docofi	991.95			409.54	350.32	350.32	350.32	582.41
3.1.1	E0049	11401	31111-0901	2.1.1.2	3451	3451 Seg Bienes patrimo	26,378.06			11,139.07	11,139.07	11,139.07	11,139.07	15,238.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3471	3471 Fletes y maniobras	274.33							274.33
3.1.1	E0049	11401	31111-0901	2.1.1.2	3521	3521 Instal Mobil Adm	1,342.46			1,300.00	1,300.00	1,300.00	1,300.00	42.46
3.1.1	E0049	11401	31111-0901	2.1.1.2	3531	3531 Instal Binfomat	384.06							384.06
3.1.1	E0049	11401	31111-0901	2.1.1.2	3551	3551 Mantto Vehic	4,955.76			4,955.76	4,955.76	4,955.76	4,955.76	
3.1.1	E0049	11401	31111-0901	2.1.1.2	3581	3581 Serv Limpieza	822.99			822.99				822.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3591	3591 Serv Jardineria	822.99			783.31	783.31	783.31	783.31	39.68
3.1.1	E0049	11401	31111-0901	2.1.1.2	3611	3611 Difusión Activ Gub	48,996.48			48,996.48	48,996.48	48,996.48	48,996.48	
3.1.1	E0049	11401	31111-0901	2.1.1.2	3712	3712 Pasajes aéreos int	30,000.00	-	16,500.00	13,500.00				13,500.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3721	3721 Pasajes terr Nac	7,552.00			388.00	388.00	388.00	388.00	7,164.00
3.1.1														

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0050	11401	31111-0902	2.1.1.2	3111	3111 Serv Energía Elect	18,565.65		18,565.65	12,694.00	12,694.00	12,694.00	12,694.00	5,871.65
3.1.1	E0050	11401	31111-0902	2.1.1.2	3141	3141 Serv Telefonía Tra	25,242.76		25,242.76	24,991.69	19,933.90	19,933.90	19,933.90	251.07
3.1.1	E0050	11401	31111-0902	2.1.1.2	3171	3171 Serv Internet	7,019.15		7,019.15	5,961.00				2,019.15
3.1.1	E0050	11401	31111-0902	2.1.1.2	3361	3361 Impresiones docofi	1,195.20		1,195.20					1,195.20
3.1.1	E0050	11401	31111-0902	2.1.1.2	3451	3451 Seg Bienes patrimo	15,299.27		15,299.27	8,201.56	8,201.56	8,201.56	8,201.56	7,097.71
3.1.1	E0050	11401	31111-0902	2.1.1.2	3521	3521 Instal Mobil Adm	3,239.60		3,239.60	3,200.00	3,200.00	3,200.00	3,200.00	39.60
3.1.1	E0050	11401	31111-0902	2.1.1.2	3531	3531 Instal Binfoformat	315.48		315.48					315.48
3.1.1	E0050	11401	31111-0902	2.1.1.2	3551	3551 Mantto Vehic	15,436.81	30,000.00	45,436.81	40,407.29	15,874.37	15,874.37	15,874.37	5,029.52
3.1.1	E0050	11401	31111-0902	2.1.1.2	3581	3581 Serv Limpieza	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	3591	3591 Serv Jardineria	1,097.32		1,097.32	599.95	599.95	599.95	599.95	497.37
3.1.1	E0050	11401	31111-0902	2.1.1.2	3611	3611 Difusión Activ Gub	235.84		235.84	235.84	235.84	235.84	235.84	
3.1.1	E0050	11401	31111-0902	2.1.1.2	3751	3751 Viáticos nacionale	6,041.84		6,041.84	1,665.00	1,665.00	1,665.00	1,665.00	4,376.84
3.1.1	E0050	11401	31111-0902	2.1.1.2	3791	3791 Otros Serv Traslado	2,500.00		2,500.00					2,500.00
3.1.1	E0050	11401	31111-0902	2.1.1.2	3852	3852 Gto Oficina SP	2,400.38		2,400.38	2,272.79	2,272.79	2,272.79	2,272.79	127.59
3.1.1	E0050	11401	31111-0902	2.1.1.2	3921	3921 Otros imptos y der	738.59		738.59	738.59	738.59	738.59	738.59	
3.1.1	E0050	11401	31111-0902			*** 2.1.7 Participacion	790,000.00	-	790,000.00					
3.1.1	E0050	11401	31111-0902	2.1.7.0		** 2.1.7.0 Participacion	790,000.00	-	790,000.00					
3.1.1	E0050	11401	31111-0902	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	790,000.00	-	790,000.00					
3.1.1	E0050	11401	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	790,000.00	-	790,000.00					
3.1.1	E0050	51408				***** 51408 RAMO 33 FONDO II	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			***** 31111-0902 DIRECCIÓN DE	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			***** 2 GASTOS	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			***** 2.1 GASTOS CORRIE	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			*** 2.1.7 Participacion	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902	2.1.7.0		** 2.1.7.0 Participacion	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	781,000.00	-	490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0051					***** E0051 FORTALECER A LOS	871,293.18	-	201,200.00	670,743.18	545,207.73	544,744.29	544,744.29	125,535.45
3.1.1	E0051	11401				***** 11401 GASTO CORRIENTE	817,293.18	-	201,200.00	616,093.18	490,557.73	490,094.29	490,094.29	125,535.45
3.1.1	E0051	11401	31111-0903			***** 31111-0903 DIRECCIÓN DE	817,293.18	-	201,200.00	616,093.18	490,557.73	490,094.29	490,094.29	125,535.45
3.1.1	E0051	11401	31111-0903			***** 2 GASTOS	817,293.18	-	201,200.00	616,093.18	490,557.73	490,094.29	490,094.29	125,535.45
3.1.1	E0051	11401	31111-0903			***** 2.1 GASTOS CORRIE	817,293.18	-	201,200.00	616,093.18	490,557.73	490,094.29	490,094.29	125,535.45
3.1.1	E0051	11401	31111-0903			*** 2.1.1 Gastos de con	712,293.18	-	201,200.00	511,093.18	385,557.73	385,094.29	385,094.29	125,535.45
3.1.1	E0051	11401	31111-0903	2.1.1.1		** 2.1.1.1 Remuneracione	472,585.64		472,585.64	357,771.81	357,593.37	357,593.37	357,593.37	114,813.83
3.1.1	E0051	11401	31111-0903	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	472,585.64		472,585.64	357,771.81	357,593.37	357,593.37	357,593.37	114,813.83
3.1.1	E0051	11401	31111-0903	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	121,067.00	121,067.00	121,067.00	121,067.00	24,213.40
3.1.1	E0051	11401	31111-0903	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
3.1.1	E0051	11401	31111-0903	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
3.1.1	E0051	11401	31111-0903	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	25,100.63	25,100.63	25,100.63	25,100.63	3,955.45
3.1.1	E0051	11401	31111-0903	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	52,980.03	52,980.03	52,980.03	52,980.03	15,332.61
3.1.1	E0051	11401	31111-0903	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	154,323.15	154,144.71	154,144.71	154,144.71	30,646.29
3.1.1	E0051	11401	31111-0903	2.1.1.2		** 2.1.1.2 Compra de bie	239,707.54	-	201,200.00	38,507.54	27,785.92	27,500.92	27,500.92	10,721.62
3.1.1	E0051	11401	31111-0903	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	7,200.26	-	1,200.00	6,000.26	2,671.38	2,386.38	2,386.38	3,328.88
3.1.1	E0051	11401	31111-0903	2.1.1.2	2111	2111 Mat y útiles ofici	2,202.27	-	1,200.00	1,002.27	446.21	446.21	446.21	556.06
3.1.1	E0051	11401	31111-0903	2.1.1.2	2121	2121 Maty útiles impres	411.50		411.50					411.50
3.1.1	E0051	11401	31111-0903	2.1.1.2	2141	2141 Mat y útiles Tec I	677.26		677.26	522.00	522.00	522.00	522.00	155.26
3.1.1	E0051	11401	31111-0903	2.1.1.2	2151	2151 Mat impreso e inf	480.08		480.08					480.08
3.1.1	E0051	11401	31111-0903	2.1.1.2	2612	2612 Combust p Serv pub	3,429.15		3,429.15	1,703.17	1,418.17	1,418.17	1,418.17	1,725.98
3.1.1	E0051	11401	31111-0903	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	232,507.28	-	200,000.00	32,507.28	25,114.54	25,114.54	25,114.54	7,392.74
3.1.1	E0051	11401	31111-0903	2.1.1.2	3141	3141 Serv Telefonía Tra	22,398.43		22,398.43	19,203.44	19,203.44	19,203.44	19,203.44	3,194.99
3.1.1	E0051	11401	31111-0903	2.1.1.2	3351	3351 Serv Inv Científica	200,000.00	-	200,000.00					
3.1.1	E0051	11401	31111-0903	2.1.1.2	3361	3361 Impresiones docofi	1,186.31		1,186.31	123.00	123.00	123.00	123.00	1,063.31
3.1.1	E0051	11401	31111-0903	2.1.1.2	3521	3521 Instal Mobil Adm	822.99		822.99					822.99
3.1.1	E0051	11401	31111-0903	2.1.1.2	3551	3551 Mantto Vehic	2,514.49		2,514.49	2,514.49	2,514.49	2,514.49	2,514.49	
3.1.1	E0051	11401	31111-0903	2.1.1.2	3751	3751 Viáticos nacionale	1,097.32		1,097.32	80.00	80.00	80.00	80.00	1,017.32
3.1.1	E0051	11401	31111-0903	2.1.1.2	3791	3791 Otros Serv Traslado	1,000.00		1,000.00	240.00	240.00	240.00	240.00	760.00
3.1.1	E0051	11401	31111-0903	2.1.1.2	3852	3852 Gto Oficina SP	3,487.74		3,487.74	2,953.61	2,953.61	2,953.61	2,953.61	534.13
3.1.1	E0051	11401	31111-0903			*** 2.1.7 Participacion	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0		** 2.1.7.0 Participacion	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	51408				***** 51408 RAMO 33 FONDO II	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			***** 31111-0903 DIRECCIÓN DE	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			***** 2 GASTOS	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			***** 2.1 GASTOS CORRIE	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			*** 2.1.7 Participacion	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0		** 2.1.7.0 Participacion	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0122					***** E0122 OPCIONES PRODUCTI			761,607.00	761,607.00				761,607.00
3.1.1	E0122	51403				***** 51403 CONV FEDERALES 20			761,607.00	761,607.00				761,607.00
3.1.1	E0122	51403	31111-0902			***** 31111-0902 DIRECCIÓN DE			761,607.00	761,607.00				761,607.00
3.1.1	E0122	51403	31111-0902			***** 2 GASTOS			761,607.00	761,607.00				

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION (S/REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0052	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	5,006.64	- 3,800.00	1,206.64	704.45	704.45	704.45	704.45	502.19
3.2.1	E0052	11401	31111-0904	2.1.1.2	3921	3921 Otros imptos y der	3,137.76		3,137.76	3,137.76	3,137.76	3,137.76	3,137.76	
3.2.1	E0052	11401	31111-0904	2.1.1.7		** 2.1.7 Participacion								
3.2.1	E0052	11401	31111-0904	2.1.1.7		* 2.1.7.0 Participacion								
3.2.1	E0052	11401	31111-0904	2.1.1.7		* 2.1.7.0-8 Capitulo 8000								
3.2.1	E0052	11401	31111-0904	2.1.1.7	8511	8511 Convenios de reasi								
3.2.1	E0053					***** E0053 ATENDER AL CONSEJ	1,268,588.97	764.40	1,269,353.37	940,806.09	827,661.90	827,661.90	821,719.36	328,547.28
3.2.1	E0053	11401				***** 11401 GASTO CORRIENTE	1,226,198.03	764.40	1,226,962.43	940,806.09	827,661.90	827,661.90	821,719.36	286,156.34
3.2.1	E0053	11401	31111-0904			***** 31111-0904 DIR DES RURA	1,226,198.03	764.40	1,226,962.43	940,806.09	827,661.90	827,661.90	821,719.36	286,156.34
3.2.1	E0053	11401	31111-0904			***** 2 GASTOS	1,226,198.03	764.40	1,226,962.43	940,806.09	827,661.90	827,661.90	821,719.36	286,156.34
3.2.1	E0053	11401	31111-0904			***** 2.1 GASTOS CORRIE	1,226,198.03	764.40	1,226,962.43	940,806.09	827,661.90	827,661.90	821,719.36	286,156.34
3.2.1	E0053	11401	31111-0904			** 2.1.1.1 Gastos de con	786,078.03	8,764.40	794,842.43	586,383.71	539,462.88	539,462.88	533,520.34	208,458.72
3.2.1	E0053	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Remuneracione	645,364.64	- 8,590.41	636,774.23	458,368.88	450,041.57	450,041.57	450,041.57	178,405.35
3.2.1	E0053	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	640,432.04	- 8,590.41	631,841.63	457,977.31	450,041.57	450,041.57	450,041.57	173,864.32
3.2.1	E0053	11401	31111-0904	2.1.1.1	1131	1131 Sueldos Base	79,216.32	- 4,782.53	74,433.79	55,358.39	49,932.37	49,932.37	49,932.37	19,075.40
3.2.1	E0053	11401	31111-0904	2.1.1.1	1132	1132 Sueldos de Conflan	145,280.40		145,280.40	121,067.00	121,067.00	121,067.00	121,067.00	24,213.40
3.2.1	E0053	11401	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	6,500.00		6,500.00	3,032.00	3,032.00	3,032.00	3,032.00	3,468.00
3.2.1	E0053	11401	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	12,551.86		12,551.86	5,000.00	5,000.00	5,000.00	5,000.00	7,551.86
3.2.1	E0053	11401	31111-0904	2.1.1.1	1323	1323 Gratif fin de año	44,828.04		44,828.04					44,828.04
3.2.1	E0053	11401	31111-0904	2.1.1.1	1411	1411 Aport al ISSEG	44,899.34		44,899.34	35,450.15	35,450.15	35,450.15	35,450.15	9,449.19
3.2.1	E0053	11401	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	95,901.96	- 1,949.15	93,952.81	68,200.12	66,225.72	66,225.72	66,225.72	25,752.69
3.2.1	E0053	11401	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	211,254.12	- 1,858.73	209,395.39	169,869.65	169,334.33	169,334.33	169,334.33	39,525.74
3.2.1	E0053	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	4,932.60		4,932.60	391.57				4,541.03
3.2.1	E0053	11401	31111-0904	2.1.1.1	3982	3982 Otros impuestos	4,932.60		4,932.60	391.57				4,541.03
3.2.1	E0053	11401	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie	140,713.39	17,354.81	158,068.20	128,014.83	89,421.31	89,421.31	83,478.77	30,053.77
3.2.1	E0053	11401	31111-0904	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	39,774.00	- 1,197.50	38,576.50	34,098.17	34,098.17	34,098.17	33,933.59	4,478.33
3.2.1	E0053	11401	31111-0904	2.1.1.2	2111	2111 Mat y útiles ofici	2,369.61		2,369.61	2,256.24	2,256.24	2,256.24	2,256.24	113.37
3.2.1	E0053	11401	31111-0904	2.1.1.2	2121	2121 Mat y útiles impres	765.23		765.23					765.23
3.2.1	E0053	11401	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec I	4,639.16	- 1,197.50	3,441.66					3,441.66
3.2.1	E0053	11401	31111-0904	2.1.1.2	2612	2612 Combust p Serv pub	32,000.00		32,000.00	31,841.93	31,841.93	31,841.93	31,841.93	158.07
3.2.1	E0053	11401	31111-0904	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	100,939.39	18,552.31	119,491.70	93,916.66	55,323.14	55,323.14	49,545.18	25,575.04
3.2.1	E0053	11401	31111-0904	2.1.1.2	3141	3141 Serv Telefonía Tra	15,564.29		15,564.29	11,355.34	6,383.34	6,383.34	6,383.34	4,208.95
3.2.1	E0053	11401	31111-0904	2.1.1.2	3361	3361 Impresiones docofi	1,409.76		1,409.76	129.46	129.46	129.46	129.46	1,280.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3451	3451 Seg Bienes patrimo	9,482.05		9,482.05	9,482.05	9,482.05	9,482.05	9,482.05	
3.2.1	E0053	11401	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	1,821.81		1,821.81					1,821.81
3.2.1	E0053	11401	31111-0904	2.1.1.2	3531	3531 Instal Blnformat	908.72		908.72					908.72
3.2.1	E0053	11401	31111-0904	2.1.1.2	3551	3551 Manto Vehic	30,000.00		30,000.00	28,886.32	25,264.80	25,264.80	23,546.84	1,113.68
3.2.1	E0053	11401	31111-0904	2.1.1.2	3813	3813 ATENCIONES	10,000.00		10,000.00	8,646.03	8,646.03	8,646.03	8,646.03	1,353.97
3.2.1	E0053	11401	31111-0904	2.1.1.2	3821	3821 Gto Orden Social	27,000.00	18,552.31	45,552.31	34,060.00	4,060.00	4,060.00		11,492.31
3.2.1	E0053	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	3,655.30		3,655.30	260.00	260.00	260.00	260.00	3,395.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3921	3921 Otros imptos y der	1,097.46		1,097.46	1,097.46	1,097.46	1,097.46	1,097.46	
3.2.1	E0053	11401	31111-0904			** 2.1.5 Transferencia	432,120.00		432,120.00	354,422.38	288,199.02	288,199.02	288,199.02	77,697.62
3.2.1	E0053	11401	31111-0904	2.1.5.1		* 2.1.5.1-1 Al sector pri	432,120.00		432,120.00	354,422.38	288,199.02	288,199.02	288,199.02	77,697.62
3.2.1	E0053	11401	31111-0904	2.1.5.1		* 2.1.5.1-4 Capitulo 4000	432,120.00		432,120.00	354,422.38	288,199.02	288,199.02	288,199.02	77,697.62
3.2.1	E0053	11401	31111-0904	2.1.5.1	4411	4411 Gto Activ Cult	432,120.00		432,120.00	354,422.38	288,199.02	288,199.02	288,199.02	77,697.62
3.2.1	E0053	11401	31111-0904			** 2.1.7 Participacion	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0		* 2.1.7.0 Participacion	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	8,000.00	- 8,000.00						
3.2.1	E0053	51408				***** 51408 RAMO 33 FONDO II	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			***** 31111-0904 DIR DES RURA	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			***** 2 GASTOS	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			***** 2.1 GASTOS CORRIE	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			** 2.1.7 Participacion	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0		* 2.1.7.0 Participacion	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	42,390.94		42,390.94					42,390.94
3.2.1	E0128					***** E0128 FIDER		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302				***** 61302 CONV ESTATALES 2		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			***** 31111-0904 DIR DES RURA		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			***** 2 GASTOS		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			***** 2.1 GASTOS CORRIE		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			** 2.1.1 Gastos de con		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2		* 2.1.1.2 Compra de bie		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2		* 2.1.1.2-2 Capitulo 2000		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret		60,000.00	60,000.00	57,893.40				2,106.60
3.4.3						***** 3.4.3 CONSTRUCCION	54,951,395.08	*****	253,316,527.35	109,698,978.80	90,695,185.00	90,695,185.00	90,139,196.02	143,617,548.55
3.4.3	E0040					***** E0040 DIRIGIR LA ADMÓN.	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28
3.4.3	E0040	11401				***** 11401 GASTO CORRIENTE	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28
3.4.3	E0040	11401	31111-0701			***** 31111-0701 DIRECCIÓN GE	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28
3.4.3	E0040	11401	31111-0701			***** 2 GASTOS	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28
3.4.3	E0040	11401	31111-0701			***** 2.1 GASTOS CORRIE	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28
3.4.3	E0040	11401	31111-0701			** 2.1.1 Gastos de con	3,056,741.26		3,056,741.26	2,251,998.98	2,214,790.20	2,214,790.20	2,201,858.77	804,742.28

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0041	11401	31111-0702	2.1.1.1	1311	1311 Prima quinquenal	23,200.00		23,200.00	18,311.00	18,311.00	18,311.00	18,311.00	4,889.00
3.4.3	E0041	11401	31111-0702	2.1.1.1	1321	1321 Prima Vacacional	36,586.11		36,586.11	15,098.00	15,098.00	15,098.00	15,098.00	21,488.11
3.4.3	E0041	11401	31111-0702	2.1.1.1	1323	1323 Gratif fin de año	130,664.62		130,664.62					130,664.62
3.4.3	E0041	11401	31111-0702	2.1.1.1	1331	1331 Remun Horas extra	8,000.00		8,000.00	2,595.24	2,595.24	2,595.24	2,595.24	5,404.76
3.4.3	E0041	11401	31111-0702	2.1.1.1	1411	1411 Aport al ISSEG	128,842.07		128,842.07	103,034.36	103,034.36	103,034.36	103,034.36	25,807.71
3.4.3	E0041	11401	31111-0702	2.1.1.1	1413	1413 Aportaciones IMSS	291,984.24	- 3,087.90	288,896.34	199,062.41	199,062.41	199,062.41	199,062.41	89,833.93
3.4.3	E0041	11401	31111-0702	2.1.1.1	1591	1591 Asign Adic sueldo	700.00		700.00	700.00	700.00	700.00	700.00	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1592	1592 Otras prestaciones	647,867.76	- 4,098.08	643,769.68	516,076.69	514,470.73	514,470.73	514,470.73	127,692.99
3.4.3	E0041	11401	31111-0702	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	13,903.32		13,903.32					13,903.32
3.4.3	E0041	11401	31111-0702	2.1.1.1	3982	3982 Otros impuestos	13,903.32		13,903.32					13,903.32
3.4.3	E0041	11401	31111-0702	2.1.1.2		** 2.1.1.2 Compra de bie	607,100.83	- 8,000.00	599,100.83	461,253.04	410,028.89	410,028.89	426,317.36	137,847.79
3.4.3	E0041	11401	31111-0702	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	177,000.00	- 2,000.00	175,000.00	146,125.12	127,093.15	127,093.15	120,436.82	32,874.88
3.4.3	E0041	11401	31111-0702	2.1.1.2	2111	2111 Mat y útiles ofici	25,000.00	- 2,000.00	23,000.00	21,312.19	12,793.15	12,793.15	12,793.15	1,687.81
3.4.3	E0041	11401	31111-0702	2.1.1.2	2112	2112 Equipos men Oficin		- 500.00	500.00					500.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	- 3,000.00	13,000.00	8,304.44	8,304.44	8,304.44	8,304.44	4,695.56
3.4.3	E0041	11401	31111-0702	2.1.1.2	2161	2161 Material de limpie	20,000.00		20,000.00	16,396.11	12,098.19	12,098.19	9,452.23	3,603.89
3.4.3	E0041	11401	31111-0702	2.1.1.2	2461	2461 Mat Eléctrico	4,000.00		4,000.00	3,162.71	2,012.81	2,012.81	2,012.81	837.29
3.4.3	E0041	11401	31111-0702	2.1.1.2	2612	2612 Combust p Serv pub	100,000.00		100,000.00	95,015.37	90,320.18	90,320.18	86,309.81	4,984.63
3.4.3	E0041	11401	31111-0702	2.1.1.2	2911	2911 Herramientas menor	4,000.00		4,000.00	1,564.38	1,564.38	1,564.38	1,564.38	2,435.62
3.4.3	E0041	11401	31111-0702	2.1.1.2	2931	2931 Ref Mobiliario		500.00	500.00	369.92				130.08
3.4.3	E0041	11401	31111-0702	2.1.1.2	2941	2941 Ref Eq Cómputo	14,000.00		14,000.00					14,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	430,100.83	- 10,000.00	420,100.83	315,127.92	282,935.74	282,935.74	305,880.54	104,972.91
3.4.3	E0041	11401	31111-0702	2.1.1.2	3111	3111 Serv Energía Eléct	94,000.00		94,000.00	86,824.00	86,824.00	86,824.00	86,824.00	7,176.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	12,682.50	10,963.79	10,963.79	10,963.79	7,317.50
3.4.3	E0041	11401	31111-0702	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	11,090.88	10,736.63	10,736.63	10,736.63	149.12
3.4.3	E0041	11401	31111-0702	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	93,405.70	93,405.70	93,405.70	
3.4.3	E0041	11401	31111-0702	2.1.1.2	3361	3361 Impresiones docofi	4,000.00		4,000.00	419.92	419.92	419.92	419.92	3,580.08
3.4.3	E0041	11401	31111-0702	2.1.1.2	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0041	11401	31111-0702	2.1.1.2	3511	3511 Cons y mantto Inm	10,000.00	- 10,000.00						
3.4.3	E0041	11401	31111-0702	2.1.1.2	3521	3521 Instal Mobil Adm	14,000.00		14,000.00	13,512.07	13,512.07	13,512.07	13,512.07	487.92
3.4.3	E0041	11401	31111-0702	2.1.1.2	3531	3531 Instal Binfomat		1,876.00	1,876.00	1,809.60	1,809.60	1,809.60	1,809.60	66.40
3.4.3	E0041	11401	31111-0702	2.1.1.2	3551	3551 Mantto Vehic	110,000.00		110,000.00	62,727.66	51,289.62	51,289.62	74,234.42	47,272.34
3.4.3	E0041	11401	31111-0702	2.1.1.2	3591	3591 Serv Jardinería	3,752.00		3,752.00	2,320.00	2,320.00	2,320.00	2,320.00	1,432.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3751	3751 Viáticos nacionale	15,000.00		15,000.00					15,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3791	3791 Otros Serv Traslád	10,000.00		10,000.00	71.00	71.00	71.00	71.00	9,929.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3852	3852 Gto Oficina Sp	20,000.00		20,000.00	10,851.77	10,851.77	10,851.77	10,851.77	9,148.23
3.4.3	E0041	11401	31111-0702	2.1.1.2	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
3.4.3	E0041	11401	31111-0702			*** 2.2 GASTOS DE CAP		8,000.00	8,000.00					8,000.00
3.4.3	E0041	11401	31111-0702			*** 2.2.2 Activos Fijos		8,000.00	8,000.00					8,000.00
3.4.3	E0041	11401	31111-0702	2.2.2.2		** 2.2.2.2 Maquinaria y		8,000.00	8,000.00					8,000.00
3.4.3	E0041	11401	31111-0702	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		8,000.00	8,000.00					8,000.00
3.4.3	E0041	11401	31111-0702	2.2.2.2	5641	5641 Sist AA calefacción		8,000.00	8,000.00					8,000.00
3.4.3	E0042					***** E0042 SUPERVISAR LA OBR	31,809,817.67	- 20,604,594.08	11,205,223.59	9,481,108.47	9,088,735.40	9,088,735.40	9,074,965.57	1,724,115.12
3.4.3	E0042	11301				***** 11301 REMANENTES CP 20	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			***** 31111-0703 DIRECCIÓN DE	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			***** 2 GASTOS	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			***** 2.2 GASTOS DE CAP	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703			*** 2.2.1 Construcción	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2.1.0		** 2.2.1.0 Construcción	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11301	31111-0703	2.2.1.0	6221	6221 Edificio no habitad	2,268,688.88		2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	E0042	11401				***** 11401 GASTO CORRIENTE	3,467,582.80	- 893,075.00	2,574,507.80	1,691,483.81	1,644,490.63	1,644,490.63	1,630,720.80	893,023.99
3.4.3	E0042	11401	31111-0703			***** 31111-0703 DIRECCIÓN DE	3,467,582.80	- 893,075.00	2,574,507.80	1,691,483.81	1,644,490.63	1,644,490.63	1,630,720.80	893,023.99
3.4.3	E0042	11401	31111-0703			***** 2 GASTOS	3,467,582.80	- 893,075.00	2,574,507.80	1,691,483.81	1,644,490.63	1,644,490.63	1,630,720.80	893,023.99
3.4.3	E0042	11401	31111-0703			***** 2.1 GASTOS CORRIE	2,267,582.80		2,267,582.80	1,688,267.81	1,641,274.63	1,641,274.63	1,627,504.80	579,314.99
3.4.3	E0042	11401	31111-0703			*** 2.1.1 Gastos de con	2,267,582.80		2,267,582.80	1,688,267.81	1,641,274.63	1,641,274.63	1,627,504.80	579,314.99
3.4.3	E0042	11401	31111-0703	2.1.1.1		* 2.1.1.1 Remuneracione	1,744,012.12		1,744,012.12	1,310,028.47	1,308,600.95	1,308,600.95	1,308,600.95	433,983.65
3.4.3	E0042	11401	31111-0703	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,741,278.04		1,741,278.04	1,308,028.47	1,308,600.95	1,308,600.95	1,308,600.95	431,249.57
3.4.3	E0042	11401	31111-0703	2.1.1.1	1132	1132 Sueldos de Confian	572,867.28		572,867.28	476,896.14	476,896.14	476,896.14	476,896.14	95,971.14
3.4.3	E0042	11401	31111-0703	2.1.1.1	1311	1311 Prima quinquenal	19,368.00		19,368.00	5,654.00	5,654.00	5,654.00	5,654.00	13,714.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1321	1321 Prima Vacacional	34,166.87		34,166.87	14,938.00	14,938.00	14,938.00	14,938.00	19,228.87
3.4.3	E0042	11401	31111-0703	2.1.1.1	1323	1323 Gratif fin de año	122,024.52		122,024.52					122,024.52
3.4.3	E0042	11401	31111-0703	2.1.1.1	1331	1331 Remun Horas extra	5,000.00		5,000.00					5,000.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1411	1411 Aport al ISSEG	114,573.45		114,573.45	98,976.55	98,976.55	98,976.55	98,976.55	15,596.90
3.4.3	E0042	11401	31111-0703	2.1.1.1	1413	1413 Aportaciones IMSS	252,737.64		252,737.64	197,510.14	197,510.14	197,510.14	197,510.14	55,227.50
3.4.3	E0042	11401	31111-0703	2.1.1.1	1592	1592 Otras prestaciones	620,540.28		620,540.28	516,053.64	514,626.12	514,626.12	514,626.12	104,486.64
3.4.3	E0042	11401	31111-0703	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	2,734.08		2,734.08					2,734.08
3.4.3	E0042	11401	31111-0703	2.1.1.1	3982	3982 Otros impuestos	2,734.08		2,734.08					2,734.08
3.4.3	E0042	1140												

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	SUBEJERCICIO
3.4.3	E0042	51407	31111-0703			***** 2 GASTOS	28,342,234.87	- 28,342,234.87						
3.4.3	E0042	51407	31111-0703			**** 2.1 GASTOS CORRIE								
3.4.3	E0042	51407	31111-0703			*** 2.1.7 Participacion								
3.4.3	E0042	51407	31111-0703	2.1.7.0		* 2.1.7.0 Participacion								
3.4.3	E0042	51407	31111-0703	2.1.7.0		* 2.1.7.0-6 Capitulo 8000								
3.4.3	E0042	51407	31111-0703	2.1.7.0	8511	8511 Convenios de reasi								
3.4.3	E0042	51407	31111-0703			***** 2.2 GASTOS DE CAP	28,342,234.87	- 28,342,234.87						
3.4.3	E0042	51407	31111-0703			*** 2.2.1 Construccione	28,342,234.87	- 28,342,234.87						
3.4.3	E0042	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	28,342,234.87	- 28,342,234.87						
3.4.3	E0042	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000	28,342,234.87	- 28,342,234.87						
3.4.3	E0042	51407	31111-0703	2.2.1.0	6141	6141 División terrenos	28,342,234.87	- 28,342,234.87						
3.4.3	E0043					***** E0043 DAR CUMPLIMIENTO	4,081,531.03	1,739,552.42	5,821,083.45	4,833,406.49	4,784,457.76	4,784,457.76	4,701,806.65	987,676.96
3.4.3	E0043	11201				***** 11201 REMANENTES CP 201	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			***** 31111-0704 DIRECCIÓN DE	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			***** 2 GASTOS	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			***** 2.2 GASTOS DE CAP	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			*** 2.2.1 Construccione	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0		** 2.2.1.0 Construccione	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0		* 2.2.1.0-6 Capitulo 6000	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0	6221	6221 Edificio no habitaci	260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11301				***** 11301 REMANENTES CP 20	1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			***** 31111-0704 DIRECCIÓN DE	1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			***** 2 GASTOS	1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			*** 2.1 GASTOS CORRIE	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704			** 2.1.1 Gastos de con	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2		* 2.1.1.2 Compra de bie	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2	3351	3351 Serv Inv Cientifica	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704			***** 2.2 GASTOS DE CAP	1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			*** 2.2.1 Construccione	1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0		** 2.2.1.0 Construccione	1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0		* 2.2.1.0-6 Capitulo 6000	1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0	6121	6121 Edificio no habit	145,000.00	145,000.00	144,503.26	144,503.26	144,503.26	144,503.26	144,503.26	496.74
3.4.3	E0043	11301	31111-0704	2.2.1.0	6141	6141 División terrenos	359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	
3.4.3	E0043	11301	31111-0704	2.2.1.0	6151	6151 Construc viscom	100,000.00	100,000.00	99,523.51	99,523.51	99,523.51	99,523.51	99,523.51	476.49
3.4.3	E0043	11301	31111-0704	2.2.1.0	6161	6161 Otras construcc	300,000.00	300,000.00	297,341.67	297,341.67	297,341.67	297,341.67	297,341.67	2,658.33
3.4.3	E0043	11301	31111-0704	2.2.1.0	6221	6221 Edificio no habitaci	225,000.00	225,000.00	218,580.74	218,580.74	218,580.74	218,580.74	218,580.74	6,419.26
3.4.3	E0043	11401				***** 11401 GASTO CORRIENTE	4,081,531.03	200,000.00	4,281,531.03	3,304,391.29	3,255,442.56	3,255,442.56	3,172,791.45	977,139.74
3.4.3	E0043	11401	31111-0704			***** 31111-0704 DIRECCIÓN DE	4,081,531.03	200,000.00	4,281,531.03	3,304,391.29	3,255,442.56	3,255,442.56	3,172,791.45	977,139.74
3.4.3	E0043	11401	31111-0704			***** 2 GASTOS	4,081,531.03	200,000.00	4,281,531.03	3,304,391.29	3,255,442.56	3,255,442.56	3,172,791.45	977,139.74
3.4.3	E0043	11401	31111-0704			**** 2.1 GASTOS CORRIE	3,081,531.03	200,000.00	3,281,531.03	2,310,471.15	2,261,522.43	2,261,522.43	2,239,750.05	971,059.88
3.4.3	E0043	11401	31111-0704			*** 2.1.1 Gastos de con	3,081,531.03	200,000.00	3,281,531.03	2,310,471.15	2,261,522.43	2,261,522.43	2,239,750.05	971,059.88
3.4.3	E0043	11401	31111-0704	2.1.1.1		* 2.1.1.1 Remuneracione	2,486,054.76	2,486,054.76	1,823,735.75	1,820,880.71	1,820,880.71	1,820,880.71	1,820,880.71	662,319.01
3.4.3	E0043	11401	31111-0704	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	2,462,193.12	2,462,193.12	1,823,735.75	1,820,880.71	1,820,880.71	1,820,880.71	1,820,880.71	638,457.37
3.4.3	E0043	11401	31111-0704	2.1.1.1	1131	1131 Suelos Base	476,003.88	476,003.88	390,055.58	390,055.58	390,055.58	390,055.58	390,055.58	85,948.30
3.4.3	E0043	11401	31111-0704	2.1.1.1	1132	1132 Suelos de Conflan	407,291.52	407,291.52	336,437.41	336,437.41	336,437.41	336,437.41	336,437.41	70,854.11
3.4.3	E0043	11401	31111-0704	2.1.1.1	1311	1311 Prima quinquenal	25,000.00	25,000.00	17,295.00	17,295.00	17,295.00	17,295.00	17,295.00	7,705.00
3.4.3	E0043	11401	31111-0704	2.1.1.1	1321	1321 Prima Vacacional	45,407.53	45,407.53	19,855.00	19,855.00	19,855.00	19,855.00	19,855.00	25,552.53
3.4.3	E0043	11401	31111-0704	2.1.1.1	1323	1323 Gratif fin de año	162,169.74	162,169.74						162,169.74
3.4.3	E0043	11401	31111-0704	2.1.1.1	1331	1331 Remun Horas extra	15,000.00	15,000.00	11,252.15	11,252.15	11,252.15	11,252.15	11,252.15	3,747.85
3.4.3	E0043	11401	31111-0704	2.1.1.1	1411	1411 Aport al ISSEG	176,659.05	176,659.05	151,764.47	151,764.47	151,764.47	151,764.47	151,764.47	24,894.58
3.4.3	E0043	11401	31111-0704	2.1.1.1	1413	1413 Aportaciones IMSS	400,795.96	400,795.96	271,994.72	271,994.72	271,994.72	271,994.72	271,994.72	128,801.24
3.4.3	E0043	11401	31111-0704	2.1.1.1	1592	1592 Otras prestaciones	753,865.44	753,865.44	625,081.42	622,226.38	622,226.38	622,226.38	622,226.38	128,794.02
3.4.3	E0043	11401	31111-0704	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	23,861.64	23,861.64						23,861.64
3.4.3	E0043	11401	31111-0704	2.1.1.1	3982	3982 Otros impuestos	23,861.64	23,861.64						23,861.64
3.4.3	E0043	11401	31111-0704	2.1.1.2		* 2.1.1.2 Compra de bie	595,476.27	200,000.00	795,476.27	486,735.40	440,641.72	440,641.72	418,869.34	308,740.87
3.4.3	E0043	11401	31111-0704	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	189,000.00	189,000.00	83,642.26	75,942.35	75,942.35	75,942.35	59,074.45	105,357.74
3.4.3	E0043	11401	31111-0704	2.1.1.2	2111	2111 Mat y útiles ofici	60,000.00	60,000.00	21,580.45	19,508.89	19,508.89	19,508.89	15,197.58	38,419.55
3.4.3	E0043	11401	31111-0704	2.1.1.2	2121	2121 Mat y útiles impres	19,000.00	19,000.00						19,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2141	2141 Mat y útiles Tec I	30,000.00	30,000.00	25,772.16	21,845.56	21,845.56	21,845.56	12,338.92	4,227.84
3.4.3	E0043	11401	31111-0704	2.1.1.2	2491	2491 Materiales diverso	1,000.00	1,000.00	448.95					551.05
3.4.3	E0043	11401	31111-0704	2.1.1.2	2612	2612 Combust p Serv pub	60,000.00	60,000.00	35,840.70	34,587.90	34,587.90	34,587.90	31,537.95	24,159.30
3.4.3	E0043	11401	31111-0704	2.1.1.2	2911	2911 Herramientas menor	3,000.00	3,000.00						3,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2941	2941 Ref Eq Cómputo	10,000.00	10,000.00						10,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2961	2961 Ref Eq Transporte	6,000.00	6,000.00						6,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	406,476.27	200,000.00	606,476.27	403,093.14	364,699.37	364,699.37	359,794.89	203,383.13
3.4.3	E0043	11401	31111-0704	2.1.1.2	3111	3111 Serv Energía Elect	1							

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0044	11401	31111-0705	2.1.1.2	2941	2941 Ref Eq Cómputo	17,600.00		17,600.00					17,600.00
3.4.3	E0044	11401	31111-0705	2.1.1.2		* 2.1.1.2-5 Capítulo 3000	2,039,171.80		2,039,171.80	1,783,628.26	1,529,736.12	1,529,736.12	1,410,887.78	285,543.54
3.4.3	E0044	11401	31111-0705	2.1.1.2	3111	3111 Serv Energía Elect	10,400.00		10,400.00	2,977.00	2,977.00	2,977.00		7,423.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3141	3141 Serv Telefonía Tra	53,000.00		53,000.00	30,324.24	17,843.03	17,843.03	17,843.03	22,675.76
3.4.3	E0044	11401	31111-0705	2.1.1.2	3171	3171 Serv Internet	5,000.00		5,000.00					5,000.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3221	3221 Arrendam Edificios	105,271.80		105,271.80	105,271.80	87,726.60	87,726.60	87,726.60	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3361	3361 Impresiones docofi	2,500.00		2,500.00					2,500.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3451	3451 Seg Bienes patrimo	160,000.00		160,000.00	79,672.59	79,672.59	79,672.59	79,672.59	80,327.41
3.4.3	E0044	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	32,500.00		32,500.00					32,500.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3521	3521 Instal Mobil Adm	11,500.00		11,500.00	9,499.91	9,499.91	9,499.91	9,499.91	2,000.09
3.4.3	E0044	11401	31111-0705	2.1.1.2	3531	3531 Instal Blnformat	4,000.00		4,000.00					4,000.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3551	3551 Mantto Vehic	850,000.00		850,000.00	780,635.48	628,252.80	628,252.80	612,040.04	69,364.52
3.4.3	E0044	11401	31111-0705	2.1.1.2	3571	3571 Instal Magy otros	800,000.00		800,000.00	770,796.37	699,478.32	699,478.32	597,997.74	29,203.63
3.4.3	E0044	11401	31111-0705	2.1.1.2	3852	3852 Gto Oficina SP	5,000.00		5,000.00	4,450.87	4,285.87	4,285.87	3,130.87	549.13
3.4.3	E0044	11401	31111-0705			**** 2.2 GASTOS DE CAP		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705			*** 2.2.2 Activos Fijos		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2		** 2.2.2.2 Maquinaria y		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2	5151	5151 Computadoras		60,000.00	60,000.00					60,000.00
3.4.3	E0044	11401	31111-0705	2.2.2.2	5671	5671 Herramientas		35,000.00	35,000.00	27,466.99	27,466.99	27,466.99	27,466.99	7,533.01
3.4.3	E0078					***** E0078 INFRAESTRUCTURA E	7,900,000.00		7,900,000.00	2,991,309.29	2,963,580.47	2,963,580.47	2,963,580.47	4,908,690.71
3.4.3	E0078	50707				***** 50707 REMANENTES 2007 F	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			***** 31111-0703 DIRECCIÓN DE	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			***** 2 GASTOS	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			***** 2.2 GASTOS DE CAP	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			*** 2.2.1 Construccione	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0		* 2.2.1.0 Construccione	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0	6121	6121 Edific no habit	1,000,000.00		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	51007				***** 51007 REMANENTES 2010 F	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			***** 31111-0703 DIRECCIÓN DE	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			***** 2 GASTOS	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			***** 2.2 GASTOS DE CAP	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			*** 2.2.1 Construccione	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0		* 2.2.1.0 Construccione	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0	6121	6121 Edific no habit	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0	6121	6121 Edific no habit	500,000.00		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51107				***** 51107 REMANENTES 2011 F	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			***** 2 GASTOS	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			***** 2.2 GASTOS DE CAP	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			*** 2.2.1 Construccione	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0		* 2.2.1.0 Construccione	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit	1,800,000.00		1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51207				***** 51207 REMANENTES 2012 F	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703			***** 2 GASTOS	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703			***** 2.2 GASTOS DE CAP	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703			*** 2.2.1 Construccione	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703	2.2.1.0		* 2.2.1.0 Construccione	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51207	31111-0703	2.2.1.0	6121	6121 Edific no habit	1,000,000.00		1,000,000.00	991,309.29	991,309.29	991,309.29	991,309.29	8,690.71
3.4.3	E0078	51307				***** 51307 REMANENTES 2013 F								
3.4.3	E0078	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE								
3.4.3	E0078	51307	31111-0703			***** 2 GASTOS								
3.4.3	E0078	51307	31111-0703			***** 2.2 GASTOS DE CAP								
3.4.3	E0078	51307	31111-0703			*** 2.2.1 Construccione								
3.4.3	E0078	51307	31111-0703	2.2.1.0		* 2.2.1.0 Construccione								
3.4.3	E0078	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000								
3.4.3	E0078	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit								
3.4.3	E0078	51407				***** 51407 RAMO 33 FONDO I	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			***** 2 GASTOS	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			***** 2.2 GASTOS DE CAP	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			*** 2.2.1 Construccione	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703	2.2.1.0		* 2.2.1.0 Construccione	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703	2.2.1.0	6121	6121 Edific no habit	3,600,000.00		3,600,000.00					3,600,000.00
3.4.3	E0079					***** E0079 SO. CENTROS DE SA	8,526.08		8,526.08					8,526.08
3.4.3	E0079	51107				***** 51107 REMANENTES 2011 F	2,000.00		2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIÓN S(REDUCCIÓN ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0080	51407	31111-0703			***** 2 GASTOS		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			*** 2.2 GASTOS DE CAP		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			** 2.2.1 Construccione		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703	2.2.1.0	6151	6151 Construc viascom		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0081					***** E0081 SG.-ELECTRIFICACI		320,041.13	320,041.13					320,041.13
3.4.3	E0081	51207				***** 51207 REMANENTES 2012 F		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			***** 2 GASTOS		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			*** 2.2 GASTOS DE CAP		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			** 2.2.1 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0	6141	6141 División terrenos		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51407				***** 51407 RAMO 33 FONDO I		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703			***** 2 GASTOS		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703			*** 2.2 GASTOS DE CAP		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703			** 2.2.1 Construccione		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		282,684.00	282,684.00					282,684.00
3.4.3	E0081	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		282,684.00	282,684.00					282,684.00
3.4.3	E0085					***** E0085 EDIFICIOS PUBLICO		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907				***** 50907 REMANENTES 2009 F		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			***** 2 GASTOS		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			*** 2.2 GASTOS DE CAP		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			** 2.2.1 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0	6221	6221 Edificio no habitaci		94,189.67	94,189.67					94,189.67
3.4.3	E0087					***** E0087 SE.-URBANIZACION		11,728,920.98	11,728,920.98	27,723.22	27,723.22	27,723.22	27,723.22	11,701,197.76
3.4.3	E0087	50507				***** 50507 REMANENTES 2005 F		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			***** 31111-0703 DIRECCIÓN DE		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			***** 2 GASTOS		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			*** 2.2 GASTOS DE CAP		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			** 2.2.1 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0	6141	6141 División terrenos		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50607				***** 50607 REMANENTES 2006 F		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			***** 2 GASTOS		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			*** 2.2 GASTOS DE CAP		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			** 2.2.1 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0	6141	6141 División terrenos		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50707				***** 50707 REMANENTES 2007 F		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			***** 31111-0703 DIRECCIÓN DE		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			***** 2 GASTOS		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			*** 2.2 GASTOS DE CAP		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			** 2.2.1 Construccione		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0	6141	6141 División terrenos		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50807				***** 50807 REMANENTES 2008 F		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			***** 2 GASTOS		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			*** 2.2 GASTOS DE CAP		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			** 2.2.1 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0	6141	6141 División terrenos		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50907				***** 50907 REMANENTES 2009 F		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			***** 2 GASTOS		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			*** 2.2 GASTOS DE CAP		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			** 2.2.1 Construccione		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0	6141	6141 División terrenos		162,552.38	162,552.38					162,552.38
3.4.3	E0087	51007				***** 51007 REMANENTES 2010 F		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			***** 31111-0703 DIRECCIÓN DE		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			***** 2 GASTOS		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			*** 2.2 GASTOS DE CAP		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			** 2.2.1 Construccione		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0		* 2.2.1.0 Construccione		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0	6141	6141 División terrenos		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51107				***** 51107 REMANENTES 2011 F		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			***** 2 GASTOS		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			*** 2.2 GASTOS DE CAP		1,833,6						

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIÓN S(REDUCCIÓN ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0094	51303	31111-0703	2.2.1.0	6121	6121 Edificio no habit	9,268,112.02	9,268,112.02	9,265,827.28	9,265,827.28	9,265,827.28	9,265,827.28	9,265,827.28	2,284.74
3.4.3	E0094	51303	31111-0703	2.2.1.0	6141	6141 División terrenos	2,498,544.93	2,498,544.93	2,206,874.46	2,167,243.87	2,167,243.87	2,167,243.87	2,167,243.87	291,870.47
3.4.3	E0094	51303	31111-0703	2.2.1.0	6221	6221 Edificio no habitaci	571,194.43	571,194.43	571,196.43	571,196.43	571,196.43	571,196.43	571,196.43	767.00
3.4.3	E0094	51403				***** 51403 CONV FEDERALES 20	25,340,657.97	25,340,657.97	16,444,850.04	602,147.26	602,147.26	602,147.26	602,147.26	8,895,807.93
3.4.3	E0094	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE	25,340,657.97	25,340,657.97	16,444,850.04	602,147.26	602,147.26	602,147.26	602,147.26	8,895,807.93
3.4.3	E0094	51403	31111-0703			***** 2 GASTOS	25,340,657.97	25,340,657.97	16,444,850.04	602,147.26	602,147.26	602,147.26	602,147.26	8,895,807.93
3.4.3	E0094	51403	31111-0703			***** 2.1 GASTOS CORRIE	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	
3.4.3	E0094	51403	31111-0703			*** 2.1.5 Transferencia	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	
3.4.3	E0094	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	
3.4.3	E0094	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	
3.4.3	E0094	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	25,366.02	
3.4.3	E0094	51403	31111-0703			***** 2.2 GASTOS DE CAP	25,315,291.95	25,315,291.95	16,419,484.02	576,781.24	576,781.24	576,781.24	576,781.24	8,895,807.93
3.4.3	E0094	51403	31111-0703			*** 2.2.1 Construccione	25,315,291.95	25,315,291.95	16,419,484.02	576,781.24	576,781.24	576,781.24	576,781.24	8,895,807.93
3.4.3	E0094	51403	31111-0703	2.2.1.0		** 2.2.1.0-6 Construccione	25,315,291.95	25,315,291.95	16,419,484.02	576,781.24	576,781.24	576,781.24	576,781.24	8,895,807.93
3.4.3	E0094	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	25,315,291.95	25,315,291.95	16,419,484.02	576,781.24	576,781.24	576,781.24	576,781.24	8,895,807.93
3.4.3	E0094	51403	31111-0703	2.2.1.0	6121	6121 Edificio no habit	9,980,000.00	9,980,000.00	8,008,377.11					1,971,622.89
3.4.3	E0094	51403	31111-0703	2.2.1.0	6141	6141 División terrenos	15,335,291.95	15,335,291.95	8,411,106.91	576,781.24	576,781.24	576,781.24	576,781.24	6,924,185.04
3.4.3	E0102					***** E0102 INSTITUTO ESTAT	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202				***** 61202 CONV ESTATALES 2	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703			***** 31111-0703 DIRECCIÓN DE	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703			***** 2 GASTOS	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703			***** 2.2 GASTOS DE CAP	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703			*** 2.2.1 Construccione	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0		** 2.2.1.0-6 Construccione	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	251,617.15	251,617.15						251,617.15
3.4.3	E0102	61202	31111-0703	2.2.1.0	6161	6161 Otras construcc	251,617.15	251,617.15						251,617.15
3.4.3	E0103	51307				***** E0103 Programa de Infra	1,060,619.39	1,060,619.39	1,042,031.74	627,817.76	627,817.76	627,817.76	627,817.76	18,587.65
3.4.3	E0103	51307	31111-0703			***** 51307 REMANENTES 2013 F	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703			***** 2 GASTOS	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703			***** 2.2 GASTOS DE CAP	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703			*** 2.2.1 Construccione	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	51307	31111-0703	2.2.1.0	6141	6141 División terrenos	281,553.96	281,553.96	280,725.88	76,055.73	76,055.73	76,055.73	76,055.73	828.08
3.4.3	E0103	61302				***** 61302 CONV ESTATALES 2	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703			***** 2 GASTOS	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703			***** 2.2 GASTOS DE CAP	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703			*** 2.2.1 Construccione	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0103	61302	31111-0703	2.2.1.0	6141	6141 División terrenos	779,065.43	779,065.43	761,305.86	551,762.03	551,762.03	551,762.03	551,762.03	17,759.57
3.4.3	E0106					***** E0106 EXTENSION DE LA V	3,333,333.33	3,333,333.33	3,297,779.68	3,297,779.68	3,297,779.68	3,297,779.68	3,297,779.68	35,553.65
3.4.3	E0106	51208				***** 51208 REMANENTES 2012 F	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			***** 31111-0703 DIRECCIÓN DE	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			***** 2 GASTOS	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			***** 2.2 GASTOS DE CAP	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703			*** 2.2.1 Construccione	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	51208	31111-0703	2.2.1.0	6261	6261 Otras construcc	1,000,000.00	1,000,000.00	989,333.90	989,333.90	989,333.90	989,333.90	989,333.90	10,666.10
3.4.3	E0106	61402	31111-0703			***** 61402 CONV ESTATALES 2	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703			***** 2 GASTOS	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703			***** 2.2 GASTOS DE CAP	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703			*** 2.2.1 Construccione	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0106	61402	31111-0703	2.2.1.0	6261	6261 Otras construcc	2,333,333.33	2,333,333.33	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	2,308,445.78	24,887.55
3.4.3	E0109					***** E0109 MI BARRIO MODELO								
3.4.3	E0109	11401				***** 11401 GASTO CORRIENTE								
3.4.3	E0109	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE								
3.4.3	E0109	11401	31111-0705			***** 2 GASTOS								
3.4.3	E0109	11401	31111-0705			***** 2.1 GASTOS CORRIE								
3.4.3	E0109	11401	31111-0705			*** 2.1.1 Gastos de con								
3.4.3	E0109	11401	31111-0705	2.1.1.2		** 2.1.1.								

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACION S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0117	51307	31111-0703			*** 2.2 GASTOS DE CAP		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703			*** 2.2.1 Construccione		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0	6131	6131 Constr Obras		142,800.00	142,800.00					142,800.00
3.4.3	E0119					***** E0119 3x1 Migrantes		660,000.00	660,000.00					660,000.00
3.4.3	E0119	51107				***** 51107 REMANENTES 2011 F		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703			***** 2 GASTOS		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703			***** 2.2 GASTOS DE CAP		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703			*** 2.2.1 Construccione		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit		165,000.00	165,000.00					165,000.00
3.4.3	E0119	51403				***** 51403 CONV FEDERALES 20		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703			***** 2 GASTOS		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703			***** 2.2 GASTOS DE CAP		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703			*** 2.2.1 Construccione		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		330,000.00	330,000.00					330,000.00
3.4.3	E0119	51403	31111-0703	2.2.1.0	6121	6121 Edific no habit		330,000.00	330,000.00					330,000.00
3.4.3	E0119	71405				***** 71405 CONV BENEFICIARIO		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703			***** 31111-0703 DIRECCIÓN DE		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703			***** 2 GASTOS		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703			***** 2.2 GASTOS DE CAP		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703			*** 2.2.1 Construccione		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		165,000.00	165,000.00					165,000.00
3.4.3	E0119	71405	31111-0703	2.2.1.0	6121	6121 Edific no habit		165,000.00	165,000.00					165,000.00
3.4.3	E0121					***** E0121 PROYECTOS CULTURA		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303				***** 51303 CONV FEDERALES 20		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			***** 2 GASTOS		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			***** 2.2 GASTOS DE CAP		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			*** 2.2.1 Construccione		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0123					***** E0123 MANTENIMIENTO Y B	2,600,000.00	- 457,949.96	2,142,050.04	1,662,502.22	1,446,101.81	1,446,101.81	1,395,512.07	479,547.82
3.4.3	E0123	11401				***** 11401 GASTO CORRIENTE	2,600,000.00	- 457,949.96	2,142,050.04	1,662,502.22	1,446,101.81	1,446,101.81	1,395,512.07	479,547.82
3.4.3	E0123	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	2,600,000.00	- 457,949.96	2,142,050.04	1,662,502.22	1,446,101.81	1,446,101.81	1,395,512.07	479,547.82
3.4.3	E0123	11401	31111-0705			***** 2 GASTOS	2,600,000.00	- 457,949.96	2,142,050.04	1,662,502.22	1,446,101.81	1,446,101.81	1,395,512.07	479,547.82
3.4.3	E0123	11401	31111-0705			*** 2.1 GASTOS CORRIE	2,600,000.00	- 587,949.96	2,012,050.04	1,557,543.99	1,341,143.58	1,341,143.58	1,290,553.84	454,506.05
3.4.3	E0123	11401	31111-0705			** 2.1.1 Gastos de con	2,600,000.00	- 587,949.96	2,012,050.04	1,557,543.99	1,341,143.58	1,341,143.58	1,290,553.84	454,506.05
3.4.3	E0123	11401	31111-0705	2.1.1.2		* 2.1.1.2 Compra de bie	2,600,000.00	- 587,949.96	2,012,050.04	1,557,543.99	1,341,143.58	1,341,143.58	1,290,553.84	454,506.05
3.4.3	E0123	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	2,429,617.87	- 482,949.96	1,946,667.91	1,557,543.99	1,341,143.58	1,341,143.58	1,290,553.84	389,123.92
3.4.3	E0123	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	598,287.71	- 150,000.00	448,287.71	447,102.59	399,234.59	399,234.59	399,234.59	1,185.12
3.4.3	E0123	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	900,265.26	- 150,000.00	750,265.26	737,496.95	638,496.95	638,496.95	590,252.45	12,768.31
3.4.3	E0123	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes	224,656.97	- 140,000.00	84,656.97	23,960.07	16,560.07	16,560.07	16,560.07	60,696.90
3.4.3	E0123	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera	105,976.66	- 20,000.00	85,976.66	1,531.20				84,445.46
3.4.3	E0123	11401	31111-0705	2.1.1.2	2451	2451 Mat Constr Vidrio	141,175.84		141,175.84					141,175.84
3.4.3	E0123	11401	31111-0705	2.1.1.2	2461	2461 Mat Electrico	38,436.77	- 50,000.00	119,231.47	81,891.01	861.41	861.41	861.41	36,055.90
3.4.3	E0123	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact	69,231.47	- 20,000.00	49,231.47	27,363.34	27,363.34	27,363.34	27,363.34	2,430.86
3.4.3	E0123	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement	49,794.20	- 20,000.00	29,794.20	27,363.34	27,363.34	27,363.34	27,363.34	2,430.86
3.4.3	E0123	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	256,582.21	- 10,000.00	246,582.21	232,771.99	215,833.99	215,833.99	214,387.39	13,810.22
3.4.3	E0123	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	45,210.78	- 42,949.96	2,260.82	2,045.43	1,662.63	1,662.63	763.99	215.39
3.4.3	E0123	11401	31111-0705	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	170,382.13	- 105,000.00	65,382.13					65,382.13
3.4.3	E0123	11401	31111-0705	2.1.1.2	3321	3321 Serv de diseño	120,000.00	- 105,000.00	15,000.00					15,000.00
3.4.3	E0123	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	50,382.13		50,382.13					50,382.13
3.4.3	E0123	11401	31111-0705			***** 2.2 GASTOS DE CAP		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705			*** 2.2.2 Activos Fijos		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2		** 2.2.2.2 Maquinaria y		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2		* 2.2.2.2-5 Capitulo 5000		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2	5631	5631 maq y eqConstruc		25,000.00	25,000.00					25,000.00
3.4.3	E0123	11401	31111-0705	2.2.2.2	5691	5691 Otros equipos		105,000.00	105,000.00	104,958.23	104,958.23	104,958.23	104,958.23	41.77
3.4.3	E0124					***** E0124 OBRAS POR COOPERA	1,560,000.00		1,560,000.00	475,952.74	203,915.40	203,915.40	10,937.40	1,084,047.26
3.4.3	E0124	11401				***** 11401 GASTO CORRIENTE	1,560,000.00		1,560,000.00	475,952.74	203,915.40	203,915.40	10,937.40	1,084,047.26
3.4.3	E0124	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	1,560,000.00		1,560,000.00	475,952.74	203,915.40	203,915.40	10,937.40	1,084,047.26
3.4.3	E0124	11401	31111-0705			***** 2 GASTOS	1,560,000.00		1,560,000.00	475,952.74	203,915.40	203,915.40	10,937.40	1,084,047.26
3.4.3	E0124	11401	31111-0705			***** 2.1 GASTOS CORRIE	1,552,000.00		1,552,000.00	475,952.74	203,915.40	203,915.40	10,937.40	1,076,047.26
3.4.3	E0124	11401	31111-0705			*** 2.1.1 Gastos de con	1,552,000.00							

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONE S(REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0127	61302				***** 61302 CONV ESTATALES 2		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			***** 2 GASTOS		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			*** 2.2 GASTOS DE CAP		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			*** 2.2.1 Construccione		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0	6161	6161 Otras construcc		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0131					***** E0131 PROGRAMA NACIONAL		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403				***** 51403 CONV FEDERALES 20		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			***** 2 GASTOS		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			*** 2.2 GASTOS DE CAP		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			*** 2.2.1 Construccione		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0133					***** E0133 PROG D INFRA SOCI		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403				***** 51403 CONV FEDERALES 20		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			***** 2 GASTOS		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			*** 2.2 GASTOS DE CAP		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			*** 2.2.1 Construccione		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		4,000,000.00	4,000,000.00					4,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0	6221	6221 Edific no habitab		6,000,000.00	6,000,000.00					6,000,000.00
3.4.3	E0134					***** E0134 PROG D INFR SOCIA		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403				***** 51403 CONV FEDERALES 20		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			***** 2 GASTOS		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			*** 2.2 GASTOS DE CAP		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			*** 2.2.1 Construccione		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0136					***** E0136 PROG IMP SERV BAS		2,587,443.21	2,587,443.21					2,587,443.21
3.4.3	E0136	51407				***** 51407 RAMO 33 FONDO I		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			***** 2 GASTOS		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			*** 2.2 GASTOS DE CAP		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			*** 2.2.1 Construccione		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	61402				***** 61402 CONV ESTATALES 2		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			***** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			*** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137					***** E0137 PROG IMP DES DE C		2,400,000.00	2,400,000.00					2,400,000.00
3.4.3	E0137	51407				***** 51407 RAMO 33 FONDO I		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			***** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			*** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402				***** 61402 CONV ESTATALES 2		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			***** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			*** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0138					***** E0138 IMP ESP SANA CONV		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402				***** 61402 CONV ESTATALES 2		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			***** 2 GASTOS		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			*** 2.2 GASTOS DE CAP		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			*** 2.2.1 Construccione		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,740,000.00	1,740,000.00					1,740,000.00
3.7.1						***** 3.7.1 TURISMO	3,981,350.98	48,385.84	4,029,736.82	3,122,686.23	3,002,903.15	3,002,903.15	2,963,879.51	907,050.59
3.7.1	E0065					***** E0065 PROMOVER Y COORDI	3,981,350.98	- 14,450.16	3,966,900.82	3,059,850.23	3,002,903.15	3,002,903.15	2,963,879.51	907,050.59
3.7.														

MUNICIPIO DE GUANAJUATO ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCION ES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.7.1	E0065	11401	31111-1201	2.1.1.2	3521	3521 Instal Mobil Adm	7,927.28		7,927.28	4,572.31	4,572.31	4,572.31	4,572.31	3,354.97
3.7.1	E0065	11401	31111-1201	2.1.1.2	3531	3531 Instal Binformat	1,445.55		1,445.55	1,216.00	1,216.00	1,216.00	1,216.00	229.55
3.7.1	E0065	11401	31111-1201	2.1.1.2	3551	3551 Mantto Vehic	18,396.30	8,000.00	26,396.30	23,831.01	23,831.01	23,831.01	19,945.01	2,565.29
3.7.1	E0065	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic	130,000.00	- 7,000.00	123,000.00	105,793.22	86,969.44	86,969.44	82,089.82	17,206.78
3.7.1	E0065	11401	31111-1201	2.1.1.2	3711	3711 Pasajes aéreos Nac	20,290.81		20,290.81	3,953.00	3,953.00	3,953.00	3,953.00	16,337.81
3.7.1	E0065	11401	31111-1201	2.1.1.2	3721	3721 Pasajes terr Nac	2,198.40	1,500.00	3,698.40	2,987.00	2,987.00	2,987.00	2,987.00	711.40
3.7.1	E0065	11401	31111-1201	2.1.1.2	3751	3751 Viáticos nacionale	40,000.00		40,000.00	30,724.90	27,724.90	27,724.90	27,724.90	9,275.10
3.7.1	E0065	11401	31111-1201	2.1.1.2	3791	3791 Otros Serv Traslad	24,000.00	10,000.00	34,000.00	10,803.50	10,603.50	10,603.50	4,003.50	23,196.50
3.7.1	E0065	11401	31111-1201	2.1.1.2	3813	3813 ATENCIONES	19,000.00		19,000.00	10,659.82	10,659.82	10,659.82	10,659.82	8,340.18
3.7.1	E0065	11401	31111-1201	2.1.1.2	3821	3821 Gto Orden Social	100,000.00	- 20,000.00	80,000.00					80,000.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3841	3841 Exposiciones	3,804.52		3,804.52	1,566.00	1,566.00	1,566.00	1,566.00	2,238.52
3.7.1	E0065	11401	31111-1201	2.1.1.2	3852	3852 Gto Oficina SP	7,430.98		7,430.98	5,902.13	5,902.13	5,902.13	5,902.13	1,528.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	3921	3921 Otros imptos y der	2,248.19		2,248.19	2,248.19	2,248.19	2,248.19	2,248.19	
3.7.1	E0065	11401	31111-1201			*** 2.1.7 Participacion	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0		** 2.1.7.0 Participacion	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0		* 2.1.7.0-8 Capitulo 8000	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0	8511	8511 Convenios de reasi	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0098					***** E0098 FONDOS MIXTOS		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405				***** 71405 CONV BENEFICIARIO		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			***** 31111-1201 DIR GRAL TUR		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			***** 2 GASTOS		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			**** 2.1 GASTOS CORRIE		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			*** 2.1.1 Gastos de con		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2		* 2.1.1.2-3 Capitulo 3000		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2	3171	3171 Serv Internet		62,836.00	62,836.00	62,836.00				