

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFE	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						<b>PRESUPUESTO DE EGRESOS</b>	<b>373,400,000.00</b>	<b>295,170,128.64</b>	<b>668,570,128.64</b>	<b>454,444,734.83</b>	<b>399,461,243.55</b>	<b>399,461,243.55</b>	<b>398,346,395.54</b>	<b>214,125,393.81</b>
1.1.2						***** 1.1.2 FISCALIZACION	5,529,585.78	105,000.00	5,634,585.78	4,656,317.85	4,576,596.87	4,576,596.87	4,564,007.86	978,267.93
1.1.2	E0007					***** E0007 VIGILANCIA, FISCA	5,529,585.78	105,000.00	5,634,585.78	4,656,317.85	4,576,596.87	4,576,596.87	4,564,007.86	978,267.93
1.1.2	E0007	11401				***** 11401 GASTO CORRIENTE	5,529,585.78		5,529,585.78	4,558,319.58	4,525,897.93	4,525,897.93	4,513,308.92	971,266.20
1.1.2	E0007	11401	31111-0105			***** 31111-0105 CONTRALORIA	5,529,585.78		5,529,585.78	4,558,319.58	4,525,897.93	4,525,897.93	4,513,308.92	971,266.20
1.1.2	E0007	11401	31111-0105			**** 2 GASTOS	5,529,585.78		5,529,585.78	4,558,319.58	4,525,897.93	4,525,897.93	4,513,308.92	971,266.20
1.1.2	E0007	11401	31111-0105			**** 2.1 GASTOS CORRIE	5,529,585.78		5,529,585.78	4,558,319.58	4,525,897.93	4,525,897.93	4,513,308.92	971,266.20
1.1.2	E0007	11401	31111-0105			*** 2.1.1 Gastos de con	5,529,585.78		5,529,585.78	4,558,319.58	4,525,897.93	4,525,897.93	4,513,308.92	971,266.20
1.1.2	E0007	11401	31111-0105	2.1.1.1		** 2.1.1.1 Remuneracione	4,932,033.03		4,932,033.03	4,082,612.23	4,074,403.99	4,074,403.99	4,074,403.99	849,420.80
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	4,923,950.07		4,923,950.07	4,082,612.23	4,074,403.99	4,074,403.99	4,074,403.99	841,337.84
1.1.2	E0007	11401	31111-0105	2.1.1.1	1131	1131 Sueldos Base	133,142.76		133,142.76	122,047.20	122,047.20	122,047.20	122,047.20	11,095.56
1.1.2	E0007	11401	31111-0105	2.1.1.1	1132	1132 Sueldos de Confian	1,493,697.84		1,493,697.84	1,353,560.74	1,353,560.74	1,353,560.74	1,353,560.74	140,137.10
1.1.2	E0007	11401	31111-0105	2.1.1.1	1311	1311 Prima quinquenal	21,168.00		21,168.00	13,211.00	13,211.00	13,211.00	13,211.00	7,957.00
1.1.2	E0007	11401	31111-0105	2.1.1.1	1321	1321 Prima Vacacional	97,565.16		97,565.16	44,178.07	44,178.07	44,178.07	44,178.07	53,387.09
1.1.2	E0007	11401	31111-0105	2.1.1.1	1323	1323 Gratif fin de año	348,446.97		348,446.97	29,318.43	29,318.43	29,318.43	29,318.43	319,128.54
1.1.2	E0007	11401	31111-0105	2.1.1.1	1411	1411 Aport al ISSEG	325,368.14		325,368.14	306,268.94	306,268.94	306,268.94	306,268.94	19,099.20
1.1.2	E0007	11401	31111-0105	2.1.1.1	1413	1413 Aportaciones IMSS	725,690.80		725,690.80	591,500.29	591,500.29	591,500.29	591,500.29	134,190.51
1.1.2	E0007	11401	31111-0105	2.1.1.1	1592	1592 Otras prestaciones	1,778,870.40		1,778,870.40	1,622,527.56	1,614,319.32	1,614,319.32	1,614,319.32	156,342.84
1.1.2	E0007	11401	31111-0105	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.1	3982	3982 Otros impuestos	8,082.96		8,082.96					8,082.96
1.1.2	E0007	11401	31111-0105	2.1.1.2		** 2.1.1.2 Compra de bie	597,552.75		597,552.75	475,707.35	451,493.94	451,493.94	438,904.93	121,845.40
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	135,783.69	24,760.00	160,543.69	114,311.81	106,949.98	106,949.98	95,677.02	46,231.88
1.1.2	E0007	11401	31111-0105	2.1.1.2	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	12,157.80	11,395.50	11,395.50	11,395.50	2,842.20
1.1.2	E0007	11401	31111-0105	2.1.1.2	2112	2112 Equipos men Oficin		1,500.00	1,500.00					1,500.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2121	2121 Maty útiles impres	8,000.00	- 8,000.00						
1.1.2	E0007	11401	31111-0105	2.1.1.2	2141	2141 Mat y útiles Tec I	26,000.00		21,760.00	47,760.00	40,129.43	36,019.50	28,434.26	7,630.57
1.1.2	E0007	11401	31111-0105	2.1.1.2	2142	2142 Equipos Men Tec In			5,000.00	5,000.00	1,577.60	649.60	649.60	3,422.40
1.1.2	E0007	11401	31111-0105	2.1.1.2	2161	2161 Material de limpie	9,000.00		9,000.00	8,698.14	7,636.65	7,636.65	7,498.13	301.86
1.1.2	E0007	11401	31111-0105	2.1.1.2	2212	2212 Prod Alimen instal		5,000.00	5,000.00	3,770.00	3,770.00	3,770.00	3,770.00	1,230.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2461	2461 Mat Eléctrico	624.00		624.00	384.91	384.91	384.91	384.91	239.09
1.1.2	E0007	11401	31111-0105	2.1.1.2	2591	2591 Otros productos qu		1,500.00	1,500.00					1,500.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2612	2612 Combust Serv pub	62,359.69		62,359.69	43,282.09	42,781.98	42,781.98	39,232.78	19,077.60
1.1.2	E0007	11401	31111-0105	2.1.1.2	2911	2911 Herramientas menor	2,800.00		2,800.00	785.00	785.00	785.00	785.00	2,015.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2921	2921 Ref Edificios		3,000.00	3,000.00	399.00	399.00	399.00	399.00	2,601.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	2941	2941 Ref Eq Computo	12,000.00	- 5,000.00	7,000.00	3,127.84	3,127.84	3,127.84	3,127.84	3,872.16
1.1.2	E0007	11401	31111-0105	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	461,769.06	- 24,760.00	437,009.06	361,395.54	344,543.96	344,543.96	343,227.91	75,613.52
1.1.2	E0007	11401	31111-0105	2.1.1.2	3111	3111 Serv Energía Elect	34,882.68		34,882.68	22,205.00	22,205.00	22,205.00	22,205.00	12,677.68
1.1.2	E0007	11401	31111-0105	2.1.1.2	3141	3141 Serv Telefonía Tra	29,696.41		29,696.41	19,534.17	19,534.17	19,534.17	19,534.17	10,162.24
1.1.2	E0007	11401	31111-0105	2.1.1.2	3151	3151 Serv Telefonía Cel	17,500.00		17,500.00	13,261.46	13,261.46	13,261.46	11,945.41	4,238.54
1.1.2	E0007	11401	31111-0105	2.1.1.2	3171	3171 Serv Internet	11,200.00	60.00	11,260.00	9,764.69	9,153.11	9,153.11	9,153.11	1,495.31
1.1.2	E0007	11401	31111-0105	2.1.1.2	3181	3181 Servicio postal	3,000.00	9,000.00	12,000.00	4,759.50	4,759.50	4,759.50	4,759.50	7,240.50
1.1.2	E0007	11401	31111-0105	2.1.1.2	3221	3221 Arrendam Edificios	194,880.00		194,880.00	194,880.00	178,640.00	178,640.00	178,640.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3341	3341 Serv Capacitación	10,400.00		10,400.00	10,399.98	10,399.98	10,399.98	10,399.98	0.02
1.1.2	E0007	11401	31111-0105	2.1.1.2	3361	3361 Impresiones docofi	3,120.00		3,120.00	1,734.20	1,734.20	1,734.20	1,734.20	1,385.80
1.1.2	E0007	11401	31111-0105	2.1.1.2	3451	3451 Seg Bienes patrimo	24,660.48		24,660.48	4,406.79	4,406.79	4,406.79	4,406.79	20,253.69
1.1.2	E0007	11401	31111-0105	2.1.1.2	3521	3521 Instal Mobil Adm	4,160.00		4,160.00	2,661.39	2,661.39	2,661.39	2,661.39	1,498.61
1.1.2	E0007	11401	31111-0105	2.1.1.2	3531	3531 Instal Blnformat	6,760.00	- 4,459.47	2,300.53					2,300.53
1.1.2	E0007	11401	31111-0105	2.1.1.2	3551	3551 Mantto Vehic	50,835.20	- 16,500.00	34,335.20	30,846.20	30,846.20	30,846.20	30,846.20	3,489.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3591	3591 Serv Jardinería	2,300.53	- 2,300.53						
1.1.2	E0007	11401	31111-0105	2.1.1.2	3721	3721 Pasajes terr Nac	10,000.00		10,000.00	7,599.00	7,599.00	7,599.00	7,599.00	2,401.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3751	3751 Viáticos nacional	11,356.80	- 5,000.00	6,356.80	3,373.02	3,373.02	3,373.02	3,373.02	2,983.78
1.1.2	E0007	11401	31111-0105	2.1.1.2	3791	3791 Otros Serv Traslad	4,000.00	- 2,500.00	1,500.00	925.00	925.00	925.00	925.00	575.00
1.1.2	E0007	11401	31111-0105	2.1.1.2	3821	3821 Gto Orden Social	12,000.00	5,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	
1.1.2	E0007	11401	31111-0105	2.1.1.2	3852	3852 Gto Oficina SP	24,960.00	- 8,060.00	16,900.00	11,988.18	11,988.18	11,988.18	11,988.18	4,911.82
1.1.2	E0007	11401	31111-0105	2.1.1.2	3921	3921 Otros imptos y der	6,056.96		6,056.96	6,056.96	6,056.96	6,056.96	6,056.96	
1.1.2	E0007	51408				***** 51408 RAMO 33 FONDO II		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105			***** 31111-0105 CONTRALORIA		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105			**** 2 GASTOS		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105			**** 2.2 GASTOS DE CAP		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.1.2	E0007	51408	31111-0105			*** 2.2.2 Activos Fijos		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105	2.2.2.2		** 2.2.2.2 Maquinaria y		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		105,000.00	105,000.00	97,998.27	50,698.94	50,698.94	50,698.94	7,001.73
1.1.2	E0007	51408	31111-0105	2.2.2.2	5111	5111 Muebles de oficina		23,407.65	23,407.65	23,407.65				
1.1.2	E0007	51408	31111-0105	2.2.2.2	5151	5151 Computadoras		74,592.35	74,592.35	74,590.62	50,698.94	50,698.94	50,698.94	1.73
1.1.2	E0007	51408	31111-0105	2.2.2.2	5211	5211 Equipo audio y vid		7,000.00	7,000.00					7,000.00
1.2.1						***** 1.2.1 IMPARTICION DE JU	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012					***** E0012 IMPARTIR JUSTICIA	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401				***** 11401 GASTO CORRIENTE	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401	31111-0203			***** 31111-0203 JUZGADO ADMI	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401	31111-0203			***** 2 GASTOS	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401	31111-0203			**** 2.1 GASTOS CORRIE	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401	31111-0203			*** 2.1.1 Gastos de con	1,212,472.69		1,212,472.69	1,006,445.68	991,899.57	991,899.57	991,479.60	206,027.01
1.2.1	E0012	11401	31111-0203	2.1.1.1		** 2.1.1.1 Remuneracione	1,026,564.62		1,026,564.62	847,934.24	846,506.72	846,506.72	846,506.72	178,630.38
1.2.1	E0012	11401	31111-0203	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,024,553.42		1,024,553.42	847,934.24	846,506.72	846,506.72	846,506.72	176,619.18
1.2.1	E0012	11401	31111-0203	2.1.1.1	1131	1131 Sueldos Base	44,453.76		44,453.76	40,749.28	40,749.28	40,749.28	40,749.28	3,704.48
1.2.1	E0012	11401	31111-0203	2.1.1.1	1132	1132 Sueldos de Confian	291,596.76		291,596.76	267,296.92	267,296.92	267,296.92	267,296.92	24,299.84
1.2.1	E0012	11401	31111-0203	2.1.1.1	1311	1311 Prima quinquenal	5,544.00		5,544.00	3,146.00	3,146.00	3,146.00	3,146.00	2,398.00
1.2.1	E0012	11401	31111-0203	2.1.1.1	1321	1321 Prima Vacacional	20,411.33		20,411.33	8,926.00	8,926.00	8,926.00	8,926.00	11,485.33
1.2.1	E0012	11401	31111-0203	2.1.1.1	1323	1323 Gratif fin de año	72,897.59		72,897.59					72,897.59
1.2.1	E0012	11401	31111-0203	2.1.1.1	1411	1411 Aport al ISSEG	67,210.10		67,210.10	63,871.24	63,871.24	63,871.24	63,871.24	3,338.86
1.2.1	E0012	11401	31111-0203	2.1.1.1	1413	1413 Aportaciones IMSS	153,283.52		153,283.52	123,500.56	123,500.56	123,500.56	123,500.56	29,782.96
1.2.1	E0012	11401	31111-0203	2.1.1.1	1592	1592 Otras prestaciones	369,156.36		369,156.36	340,444.24	339,016.72	339,016.72	339,016.72	28,712.12
1.2.1	E0012	11401	31111-0203	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1.1.1	3982	3982 Otros impuestos	2,011.20		2,011.20					2,011.20
1.2.1	E0012	11401	31111-0203	2.1.1.2		** 2.1.1.2 Compra de bie	185,908.07		185,908.07	158,511.44	145,392.85	145,392.85	144,972.88	27,396.63
1.2.1	E0012	11401	31111-0203	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	32,800.00		32,800.00	24,417.13	20,028.85	20,028.85	19,608.88	8,382.87
1.2.1	E0012	11401	31111-0203	2.1.1.2	2111	2111 Mat y útiles ofici	7,000.00		7,000.00	5,715.23	5,354.52	5,354.52	4,934.55	1,284.77
1.2.1	E0012	11401	31111-0203	2.1.1.2	2141	2141 Mat y útiles Tec I	16,000.00		16,000.00	15,627.52	11,942.20	11,942.20	11,942.20	372.48
1.2.1	E0012	11401	31111-0203	2.1.1.2	2151	2151 Mat impreso e inf	1,600.00		1,600.00					1,600.00
1.2.1	E0012	11401	31111-0203	2.1.1.2	2161	2161 Material de limpie	4,200.00		4,200.00	3,074.38	2,732.13	2,732.13	2,732.13	1,125.62
1.2.1	E0012	11401	31111-0203	2.1.1.2	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
1.2.1	E0012	11401	31111-0203	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	153,108.07		153,108.07	134,094.31	125,364.00	125,364.00	125,364.00	19,013.76
1.2.1	E0012	11401	31111-0203	2.1.1.2	3141	3141 Serv Telefonía Tra	8,200.48		8,200.48	4,602.43	4,602.43	4,602.43	4,602.43	3,598.05
1.2.1	E0012	11401	31111-0203	2.1.1.2	3171	3171 Serv Internet		1,600.00	1,600.00					1,600.00
1.2.1	E0012	11401	31111-0203	2.1.1.2	3221	3221 Arrendam Edificios	104,763.61		104,763.61	104,763.61	96,033.30	96,033.30	96,033.30	
1.2.1	E0012	11401	31111-0203	2.1.1.2	3361	3361 Impresiones docofi	9,301.74		9,301.74	4,027.23	4,027.23	4,027.23	4,027.23	5,274.51
1.2.1	E0012	11401	31111-0203	2.1.1.2	3521	3521 Instal Mobil Adm	1,107.74		1,107.74					1,107.74
1.2.1	E0012	11401	31111-0203	2.1.1.2	3531	3531 Instal Blnformat	1,200.00		1,200.00					1,200.00
1.2.1	E0012	11401	31111-0203	2.1.1.2	3721	3721 Pasajes terr Nac	20,000.00		20,000.00	16,283.25	16,283.25	16,283.25	16,283.25	3,716.75
1.2.1	E0012	11401	31111-0203	2.1.1.2	3751	3751 Viáticos nacionale	534.50		534.50					534.50
1.2.1	E0012	11401	31111-0203	2.1.1.2	3852	3852 Gto Oficina SP	8,000.00	1,600.00	6,400.00	4,417.79	4,417.79	4,417.79	4,417.79	1,982.21
1.3.1						***** 1.3.1 PRESIDENCIA/GUBER	9,767,926.38	824,269.96	10,592,196.34	7,609,609.97	7,406,906.75	7,406,906.75	7,369,132.62	2,982,586.37
1.3.1	E0001					***** E0001 DIRIGIR Y CONDUCI	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401				***** 11401 GASTO CORRIENTE	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401	31111-0101			***** 31111-0101 PRESIDENTE M	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401	31111-0101			**** 2 GASTOS	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401	31111-0101			**** 2.1 GASTOS CORRIE	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401	31111-0101			*** 2.1.1 Gastos de con	1,608,154.04		1,608,154.04	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	398,170.42
1.3.1	E0001	11401	31111-0101	2.1.1.1		** 2.1.1.1 Remuneracione	1,550,169.88		1,550,169.88	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	340,186.26
1.3.1	E0001	11401	31111-0101	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,550,169.88		1,550,169.88	1,209,983.62	1,209,805.18	1,209,805.18	1,209,805.18	340,186.26
1.3.1	E0001	11401	31111-0101	2.1.1.1	1132	1132 Sueldos de Confian	439,171.20		439,171.20	387,090.00	387,090.00	387,090.00	387,090.00	52,081.20
1.3.1	E0001	11401	31111-0101	2.1.1.1	1321	1321 Prima Vacacional	33,588.86		33,588.86	14,687.00	14,687.00	14,687.00	14,687.00	18,901.86
1.3.1	E0001	11401	31111-0101	2.1.1.1	1323	1323 Gratif fin de año	119,960.22		119,960.22					119,960.22
1.3.1	E0001	11401	31111-0101	2.1.1.1	1411	1411 Aport al ISSEG	87,834.24		87,834.24	43,633.67	43,633.67	43,633.67	43,633.67	44,200.57
1.3.1	E0001	11401	31111-0101	2.1.1.1	1413	1413 Aportaciones IMSS	115,809.56		115,809.56	96,746.95	96,746.95	96,746.95	96,746.95	19,062.61
1.3.1	E0001	11401	31111-0101	2.1.1.1	1511	1511 Cuotas fondo ahorr	91,133.28		91,133.28	83,538.84	83,538.84	83,538.84	83,538.84	7,594.44
1.3.1	E0001	11401	31111-0101	2.1.1.1	1592	1592 Otras prestaciones	662,672.52		662,672.52	584,287.16	584,108.72	584,108.72	584,108.72	78,385.36
1.3.1	E0001	11401	31111-0101	2.1.1.2		** 2.1.1.2 Compra de bie	57,984.16		57,984.16					57,984.16

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0001	11401	31111-0101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	57,984.16		57,984.16					57,984.16
1.3.1	E0001	11401	31111-0101	2.1.1.2	3853	3853 Gto Representación	57,984.16		57,984.16					57,984.16
1.3.1	E0003					***** E0003 ORGANIZAR ACCIONE								
1.3.1	E0003	11401				***** 11401 GASTO CORRIENTE								
1.3.1	E0003	11401	31111-0102			***** 31111-0102 SINDICATURA								
1.3.1	E0003	11401	31111-0102			***** 2 GASTOS								
1.3.1	E0003	11401	31111-0102			**** 2.1 GASTOS CORRIE								
1.3.1	E0003	11401	31111-0102			*** 2.1.1 Gastos de con								
1.3.1	E0003	11401	31111-0102	2.1.1.2		** 2.1.1.2 Compra de bie								
1.3.1	E0003	11401	31111-0102	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.3.1	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofici								
1.3.1	E0004					***** E0004 COORDINAR Y EJECU	6,724,439.71		7,548,709.67	5,314,905.57	5,121,059.16	5,121,059.16	5,083,703.23	2,233,804.10
1.3.1	E0004	11301				***** 11301 REMANENTES CP 20		824,269.96	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103			***** 31111-0103 SECRETARIA P		834,320.00	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103			***** 2 GASTOS		834,320.00	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103			**** 2.1 GASTOS CORRIE		834,320.00	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103			*** 2.1.1 Gastos de con		834,320.00	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103	2.1.1.2		** 2.1.1.2 Compra de bie		834,320.00	834,320.00	286,201.77	182,813.77	182,813.77	182,813.77	548,118.23
1.3.1	E0004	11301	31111-0103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		140,000.00	140,000.00	50,000.00				90,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici		90,000.00	90,000.00	50,000.00				40,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	2212	2212 Prod Alimen instal		50,000.00	50,000.00					50,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		694,320.00	694,320.00	236,201.77	182,813.77	182,813.77	182,813.77	458,118.23
1.3.1	E0004	11301	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient		153,100.00	153,100.00	57,462.00	13,610.00	13,610.00	13,610.00	95,638.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3314	3314 Otros Servicios		50,000.00	50,000.00					50,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3612	3612 Impresión Pub ofic		30,000.00	30,000.00					30,000.00
1.3.1	E0004	11301	31111-0103	2.1.1.2	3813	3813 ATENCIONES		461,220.00	461,220.00	178,739.77	169,203.77	169,203.77	169,203.77	282,480.23
1.3.1	E0004	11401				***** 11401 GASTO CORRIENTE	6,724,439.71	- 10,050.04	6,714,389.67	5,028,703.80	4,938,245.39	4,938,245.39	4,900,889.46	1,685,685.87
1.3.1	E0004	11401	31111-0103			***** 31111-0103 SECRETARIA P	6,724,439.71	- 10,050.04	6,714,389.67	5,028,703.80	4,938,245.39	4,938,245.39	4,900,889.46	1,685,685.87
1.3.1	E0004	11401	31111-0103			***** 2 GASTOS	6,724,439.71	- 10,050.04	6,714,389.67	5,028,703.80	4,938,245.39	4,938,245.39	4,900,889.46	1,685,685.87
1.3.1	E0004	11401	31111-0103			**** 2.1 GASTOS CORRIE	6,724,439.71	- 10,050.04	6,714,389.67	5,028,703.80	4,938,245.39	4,938,245.39	4,900,889.46	1,685,685.87
1.3.1	E0004	11401	31111-0103			*** 2.1.1 Gastos de con	4,466,812.43	- 189,949.96	4,656,762.39	3,576,320.00	3,528,208.49	3,528,208.49	3,502,483.25	1,080,442.39
1.3.1	E0004	11401	31111-0103	2.1.1.1		** 2.1.1.1 Remuneracione	2,528,153.87	- 10,050.04	2,518,103.83	2,164,173.26	2,160,782.90	2,160,782.90	2,160,782.90	353,930.57
1.3.1	E0004	11401	31111-0103	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,524,929.71	- 10,050.04	2,514,879.67	2,164,173.26	2,160,782.90	2,160,782.90	2,160,782.90	350,706.41
1.3.1	E0004	11401	31111-0103	2.1.1.1	1131	1131 Sueldos Base		31,728.12	31,728.12	29,084.00	29,084.00	29,084.00	29,084.00	2,644.12
1.3.1	E0004	11401	31111-0103	2.1.1.1	1132	1132 Sueldos de Confian		755,019.48	- 3,650.28	751,369.20	692,101.08	692,101.08	692,101.08	59,268.12
1.3.1	E0004	11401	31111-0103	2.1.1.1	1311	1311 Prima quinquenal		12,696.00		2,200.00	2,200.00	2,200.00	2,200.00	10,496.00
1.3.1	E0004	11401	31111-0103	2.1.1.1	1321	1321 Prima Vacacional		51,956.65		24,995.61	24,995.61	24,995.61	24,995.61	26,961.04
1.3.1	E0004	11401	31111-0103	2.1.1.1	1323	1323 Gratif fin de año		185,559.42		38,867.53	38,867.53	38,867.53	38,867.53	146,691.89
1.3.1	E0004	11401	31111-0103	2.1.1.1	1411	1411 Aport al ISSEG		157,349.52		149,533.53	149,533.53	149,533.53	149,533.53	7,815.99
1.3.1	E0004	11401	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS		334,909.00	- 1,326.05	333,582.95	310,887.31	310,887.31	310,887.31	22,695.64
1.3.1	E0004	11401	31111-0103	2.1.1.1	1592	1592 Otras prestaciones		995,711.52	- 5,073.71	990,637.81	916,504.20	913,113.84	913,113.84	74,133.61
1.3.1	E0004	11401	31111-0103	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.3.1	E0004	11401	31111-0103	2.1.1.2		** 2.1.1.2 Compra de bie	1,938,658.56	200,000.00	2,138,658.56	1,412,146.74	1,367,425.59	1,367,425.59	1,341,700.35	726,511.82
1.3.1	E0004	11401	31111-0103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	168,679.78	130,097.80	298,777.58	180,766.15	167,814.77	167,814.77	146,218.06	118,011.43
1.3.1	E0004	11401	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici	30,072.97		30,072.97	16,619.39	12,174.17	12,174.17	12,174.17	13,453.58
1.3.1	E0004	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,681.76		12,681.76	9,754.44	7,144.44	7,144.44	7,144.44	2,927.32
1.3.1	E0004	11401	31111-0103	2.1.1.2	2212	2212 Prod Alimen instal		110,000.00	110,000.00	79,065.94	76,650.94	76,650.94	62,010.74	30,934.06
1.3.1	E0004	11401	31111-0103	2.1.1.2	2612	2612 Combust Serv pub	90,000.00		90,000.00	41,866.18	41,866.18	41,866.18	34,909.67	48,133.82
1.3.1	E0004	11401	31111-0103	2.1.1.2	2711	2711 Vestuario y unifor	26,205.36	- 1,447.36	24,758.00	24,758.00	22,322.00	22,322.00	22,322.00	
1.3.1	E0004	11401	31111-0103	2.1.1.2	2741	2741 Productos textiles		7,609.04	7,609.04	7,609.04	7,609.04	7,609.04	7,609.04	
1.3.1	E0004	11401	31111-0103	2.1.1.2	2751	2751 Blancos y otros	7,609.04	- 7,609.04						
1.3.1	E0004	11401	31111-0103	2.1.1.2	2921	2921 Ref Edificios		500.00	500.00					500.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	2,110.65		2,110.65	48.00	48.00	48.00	48.00	2,062.65
1.3.1	E0004	11401	31111-0103	2.1.1.2	2961	2961 Ref Eq Transporte		21,045.16	21,045.16	1,045.16				20,000.00
1.3.1	E0004	11401	31111-0103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,769,978.78	69,902.20	1,839,880.98	1,231,380.59	1,199,610.82	1,199,610.82	1,195,482.29	608,500.39
1.3.1	E0004	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	77,780.97		77,780.97	35,425.46	35,425.46	35,425.46	35,425.46	42,355.51
1.3.1	E0004	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	67,491.84		67,491.84	60,122.37	60,122.37	60,122.37	54,324.86	7,369.47
1.3.1	E0004	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	18,969.60		18,969.60	12,180.20	10,180.20	10,180.20	10,180.20	6,789.40

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0004	11401	31111-0103	2.1.1.2	3181	3181 Servicio postal	4,107.85		4,107.85	2,353.13	2,353.13	2,353.13	2,353.13	1,754.72
1.3.1	E0004	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	72,051.92	411,688.04	483,739.96	298,796.88	271,396.88	271,396.88	271,396.88	184,943.08
1.3.1	E0004	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	22,899.13	17,000.00	39,899.13	30,619.13	28,249.36	28,249.36	28,249.36	9,280.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	15,088.24		15,088.24	11,094.88	11,094.88	11,094.88	11,094.88	3,993.36
1.3.1	E0004	11401	31111-0103	2.1.1.2	3512	3512 Adaptación Inmuebl		1,500.00	1,500.00					1,500.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	12,967.51	- 1,500.00	11,467.51	11,467.51	11,467.51	11,467.51	11,467.51	
1.3.1	E0004	11401	31111-0103	2.1.1.2	3531	3531 Instal Blnformat	2,607.56		2,607.56					2,607.56
1.3.1	E0004	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehic	150,876.47	- 80,876.47	70,000.00	26,408.56	26,408.56	26,408.56	26,408.56	43,591.44
1.3.1	E0004	11401	31111-0103	2.1.1.2	3611	3611 Difusión Activ Gub	2,451.64		2,451.64	2,451.64	2,451.64	2,451.64	2,451.64	
1.3.1	E0004	11401	31111-0103	2.1.1.2	3711	3711 Pasajes aéreos Nac	40,456.00	83,178.00	123,634.00	82,622.03	82,622.03	82,622.03	82,622.03	41,011.97
1.3.1	E0004	11401	31111-0103	2.1.1.2	3712	3712 Pasajes aéreos Int	41,600.00	- 41,600.00						
1.3.1	E0004	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	25,872.70	- 20,000.00	5,872.70	370.00	370.00	370.00	370.00	5,502.70
1.3.1	E0004	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacional	241,742.84	- 40,000.00	201,742.84	90,721.75	90,721.75	90,721.75	90,721.75	111,021.09
1.3.1	E0004	11401	31111-0103	2.1.1.2	3761	3761 Viáticos Extranjer	148,987.37	- 148,987.37						
1.3.1	E0004	11401	31111-0103	2.1.1.2	3791	3791 Otros Serv Traslad	59,066.00		59,066.00	26,362.00	26,362.00	26,362.00	26,362.00	32,704.00
1.3.1	E0004	11401	31111-0103	2.1.1.2	3813	3813 ATENCIONES	400,000.00		400,000.00	399,837.88	399,837.88	399,837.88	399,837.88	162.12
1.3.1	E0004	11401	31111-0103	2.1.1.2	3852	3852 Gto Oficina SP	200,000.00	- 110,500.00	89,500.00	74,807.51	74,807.51	74,807.51	74,807.51	14,692.49
1.3.1	E0004	11401	31111-0103	2.1.1.2	3853	3853 Gto Representación	156,000.00		156,000.00	56,778.52	56,778.52	56,778.52	56,778.52	99,221.48
1.3.1	E0004	11401	31111-0103	2.1.1.2	3921	3921 Otros imptos y der	8,961.14		8,961.14	8,961.14	8,961.14	8,961.14	8,961.14	
1.3.1	E0004	11401	31111-0103			<b>*** 2.1.4 Subsidios y S</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>206,240.13</b>
1.3.1	E0004	11401	31111-0103	2.1.4.1		<b>** 2.1.4.1 A entidades e</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>206,240.13</b>
1.3.1	E0004	11401	31111-0103	2.1.4.1		<b>* 2.1.4.1-4 Capítulo 4000</b>	<b>630,533.11</b>		<b>630,533.11</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>424,292.98</b>	<b>206,240.13</b>
1.3.1	E0004	11401	31111-0103	2.1.4.1	4341	4341 Subs prestservpub	630,533.11		630,533.11	424,292.98	424,292.98	424,292.98	424,292.98	206,240.13
1.3.1	E0004	11401	31111-0103			<b>*** 2.1.5 Transferencia</b>	<b>1,627,094.17</b>	- <b>200,000.00</b>	<b>1,427,094.17</b>	<b>1,028,090.82</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>399,003.35</b>
1.3.1	E0004	11401	31111-0103	2.1.5.1		<b>** 2.1.5.1 Al sector pri</b>	<b>1,627,094.17</b>	- <b>200,000.00</b>	<b>1,427,094.17</b>	<b>1,028,090.82</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>399,003.35</b>
1.3.1	E0004	11401	31111-0103	2.1.5.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>1,627,094.17</b>	- <b>200,000.00</b>	<b>1,427,094.17</b>	<b>1,028,090.82</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>985,743.92</b>	<b>399,003.35</b>
1.3.1	E0004	11401	31111-0103	2.1.5.1	4411	4411 Gto Activ Cult	1,021,870.88	- 200,000.00	821,870.88	513,829.09	475,782.79	475,782.79	475,782.79	308,041.79
1.3.1	E0004	11401	31111-0103	2.1.5.1	4431	4431 Ayudas Inst Ens	75,013.59		75,013.59	60,165.27	60,165.27	60,165.27	60,165.27	14,848.32
1.3.1	E0004	11401	31111-0103	2.1.5.1	4451	4451 Donativos Inst sin	530,209.70		530,209.70	454,096.46	449,795.86	449,795.86	449,795.86	76,113.24
1.3.1	E0004	11401	31111-0802			<b>***** 31111-0802 DIRECCIÓN DE</b>								
1.3.1	E0004	11401	31111-0802			<b>***** 2 GASTOS</b>								
1.3.1	E0004	11401	31111-0802			<b>**** 2.1 GASTOS CORRIE</b>								
1.3.1	E0004	11401	31111-0802			<b>*** 2.1.1 Gastos de con</b>								
1.3.1	E0004	11401	31111-0802	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>								
1.3.1	E0004	11401	31111-0802	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>								
1.3.1	E0004	11401	31111-0802	2.1.1.2	2611	2611 Combust p Seg pub								
1.3.1	E0004	51408				<b>***** 51408 RAMO 33 FONDO II</b>								
1.3.1	E0004	51408	31111-0803			<b>***** 31111-0803 DIRECCIÓN DE</b>								
1.3.1	E0004	51408	31111-0803			<b>***** 2 GASTOS</b>								
1.3.1	E0004	51408	31111-0803			<b>**** 2.1 GASTOS CORRIE</b>								
1.3.1	E0004	51408	31111-0803			<b>*** 2.1.1 Gastos de con</b>								
1.3.1	E0004	51408	31111-0803	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>								
1.3.1	E0004	51408	31111-0803	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>								
1.3.1	E0004	51408	31111-0803	2.1.1.2	2611	2611 Combust p Seg pub								
1.3.1	E0005					<b>***** E0005 ATENDER, CANALIZA</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401	31111-0103			<b>***** 31111-0103 SECRETARIA P</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401	31111-0103			<b>***** 2 GASTOS</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401	31111-0103			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401	31111-0103			<b>*** 2.1.1 Gastos de con</b>	<b>1,435,332.63</b>		<b>1,435,332.63</b>	<b>1,084,720.78</b>	<b>1,076,042.41</b>	<b>1,076,042.41</b>	<b>1,075,624.21</b>	<b>350,611.85</b>
1.3.1	E0005	11401	31111-0103	2.1.1.1		<b>** 2.1.1.1 Remuneracione</b>	<b>1,305,064.11</b>		<b>1,305,064.11</b>	<b>1,022,962.11</b>	<b>1,020,820.83</b>	<b>1,020,820.83</b>	<b>1,020,820.83</b>	<b>282,102.00</b>
1.3.1	E0005	11401	31111-0103	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,303,009.95</b>		<b>1,303,009.95</b>	<b>1,022,962.11</b>	<b>1,020,820.83</b>	<b>1,020,820.83</b>	<b>1,020,820.83</b>	<b>280,047.84</b>
1.3.1	E0005	11401	31111-0103	2.1.1.1	1131	1131 Sueldos Base	45,440.16		45,440.16	41,653.48	41,653.48	41,653.48	41,653.48	3,786.68
1.3.1	E0005	11401	31111-0103	2.1.1.1	1132	1132 Sueldos de Confian	388,371.36		388,371.36	340,023.75	340,023.75	340,023.75	340,023.75	48,347.61
1.3.1	E0005	11401	31111-0103	2.1.1.1	1311	1311 Prima quinquenal	15,624.00		15,624.00	10,587.00	10,587.00	10,587.00	10,587.00	5,037.00
1.3.1	E0005	11401	31111-0103	2.1.1.1	1321	1321 Prima Vacacional	25,254.21		25,254.21	9,129.00	9,129.00	9,129.00	9,129.00	16,125.21
1.3.1	E0005	11401	31111-0103	2.1.1.1	1323	1323 Gratif fin de año	90,193.64		90,193.64					90,193.64
1.3.1	E0005	11401	31111-0103	2.1.1.1	1411	1411 Aport al ISSEG	86,762.30		86,762.30	79,135.99	79,135.99	79,135.99	79,135.99	7,626.31
1.3.1	E0005	11401	31111-0103	2.1.1.1	1413	1413 Aportaciones IMSS	203,442.32		203,442.32	149,121.60	149,121.60	149,121.60	149,121.60	54,320.72

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.1	E0005	11401	31111-0103	2.1.1.1	1592	1592 Otras prestaciones	447,921.96		447,921.96	393,311.29	391,170.01	391,170.01	391,170.01	54,610.67
1.3.1	E0005	11401	31111-0103	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1.1.1	3982	3982 Otros impuestos	2,054.16		2,054.16					2,054.16
1.3.1	E0005	11401	31111-0103	2.1.1.2		** 2.1.1.2 Compra de bie	130,268.52		130,268.52	61,758.67	55,221.58	55,221.58	54,803.38	68,509.85
1.3.1	E0005	11401	31111-0103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	37,805.49	3,600.00	41,405.49	37,645.61	31,766.52	31,766.52	31,766.52	3,759.88
1.3.1	E0005	11401	31111-0103	2.1.1.2	2111	2111 Mat y útiles ofici	7,913.41	2,100.00	10,013.41	9,272.29	7,663.99	7,663.99	7,663.99	741.12
1.3.1	E0005	11401	31111-0103	2.1.1.2	2121	2121 Maty útiles impres	803.35		803.35					803.35
1.3.1	E0005	11401	31111-0103	2.1.1.2	2141	2141 Mat y útiles Tec I	12,466.73	1,500.00	13,966.73	13,001.20	9,154.20	9,154.20	9,154.20	965.53
1.3.1	E0005	11401	31111-0103	2.1.1.2	2151	2151 Mat impreso e inf	822.99		822.99					822.99
1.3.1	E0005	11401	31111-0103	2.1.1.2	2612	2612 Combust p Serv pub	15,082.48		15,082.48	15,082.48	14,658.69	14,658.69	14,658.69	
1.3.1	E0005	11401	31111-0103	2.1.1.2	2941	2941 Ref Eq Cómputo	716.53		716.53	289.64	289.64	289.64	289.64	426.89
1.3.1	E0005	11401	31111-0103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	92,463.03	- 3,600.00	88,863.03	24,113.06	23,455.06	23,455.06	23,036.86	64,749.97
1.3.1	E0005	11401	31111-0103	2.1.1.2	3141	3141 Serv Telefonía Tra	37,212.76		37,212.76	6,890.36	6,890.36	6,890.36	6,890.36	30,322.40
1.3.1	E0005	11401	31111-0103	2.1.1.2	3151	3151 Serv Telefonía Cel	11,248.64		11,248.64	4,182.00	4,182.00	4,182.00	3,763.80	7,066.64
1.3.1	E0005	11401	31111-0103	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	1,848.00	1,190.00	1,190.00	1,190.00	4,901.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3291	3291 Otros Arrendamient	7,280.00	- 7,200.00	80.00					80.00
1.3.1	E0005	11401	31111-0103	2.1.1.2	3361	3361 Impresiones docofi	4,138.24		4,138.24	1,596.87	1,596.87	1,596.87	1,596.87	2,541.37
1.3.1	E0005	11401	31111-0103	2.1.1.2	3451	3451 Seg Bienes patrimo	1,056.18		1,056.18					1,056.18
1.3.1	E0005	11401	31111-0103	2.1.1.2	3521	3521 Instal Mobil Adm	2,299.16		2,299.16	351.22	351.22	351.22	351.22	1,947.94
1.3.1	E0005	11401	31111-0103	2.1.1.2	3531	3531 Instal Blnformat	2,253.09		2,253.09					2,253.09
1.3.1	E0005	11401	31111-0103	2.1.1.2	3551	3551 Mantto Vehíc	7,788.65	3,600.00	11,388.65	8,278.55	8,278.55	8,278.55	8,278.55	3,110.10
1.3.1	E0005	11401	31111-0103	2.1.1.2	3721	3721 Pasajes terr Nac	659.44		659.44	80.00	80.00	80.00	80.00	579.44
1.3.1	E0005	11401	31111-0103	2.1.1.2	3751	3751 Viáticos nacional	2,168.30		2,168.30					2,168.30
1.3.1	E0005	11401	31111-0103	2.1.1.2	3852	3852 Gto Oficina SP	9,483.86		9,483.86	760.53	760.53	760.53	760.53	8,723.33
1.3.1	E0005	11401	31111-0103	2.1.1.2	3921	3921 Otros imptos y der	125.53		125.53	125.53	125.53	125.53	125.53	125.53
1.3.1	E0024					***** E0024 DOTAR LOS REC. MA								
1.3.1	E0024	11401				***** 11401 GASTO CORRIENTE								
1.3.1	E0024	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE								
1.3.1	E0024	11401	31111-0403			***** 2 GASTOS								
1.3.1	E0024	11401	31111-0403			**** 2.1 GASTOS CORRIE								
1.3.1	E0024	11401	31111-0403			*** 2.1.1 Gastos de con								
1.3.1	E0024	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.3.1	E0024	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.3.1	E0024	11401	31111-0403	2.1.1.2	2111	2111 Mat y útiles ofici								
1.3.2						***** 1.3.2 POLITICA INTERIOR	14,117,618.80	551,870.10	14,669,488.90	11,917,669.35	11,772,074.48	11,772,074.48	11,877,309.68	2,751,819.55
1.3.2	E0003					***** E0003 ORGANIZAR ACCIONE	14,117,618.80	551,870.10	14,669,488.90	11,917,669.35	11,772,074.48	11,772,074.48	11,877,309.68	2,751,819.55
1.3.2	E0003	11301				***** 11301 REMANENTES CP 20	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102			***** 31111-0102 SINDICATURA	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102			**** 2 GASTOS	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102			**** 2.1 GASTOS CORRIE	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102			*** 2.1.1 Gastos de con	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102	2.1.1.2		** 2.1.1.2 Compra de bie	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11301	31111-0102	2.1.1.2	2612	2612 Combust p Serv pub	521,540.00	521,540.00	394,294.39	394,294.39	394,294.39	394,294.39	394,294.39	127,245.61
1.3.2	E0003	11401				***** 11401 GASTO CORRIENTE	14,117,618.80	- 9,669.90	14,107,948.90	11,487,393.96	11,342,990.39	11,342,990.39	11,448,225.59	2,620,554.94
1.3.2	E0003	11401	31111-0102			***** 31111-0102 SINDICATURA	14,117,618.80	- 9,669.90	14,107,948.90	11,487,393.96	11,342,990.39	11,342,990.39	11,448,225.59	2,620,554.94
1.3.2	E0003	11401	31111-0102			**** 2 GASTOS	14,117,618.80	- 9,669.90	14,107,948.90	11,487,393.96	11,342,990.39	11,342,990.39	11,448,225.59	2,620,554.94
1.3.2	E0003	11401	31111-0102			**** 2.1 GASTOS CORRIE	14,117,618.80	- 12,669.90	14,104,948.90	11,487,393.96	11,342,990.39	11,342,990.39	11,448,225.59	2,617,554.94
1.3.2	E0003	11401	31111-0102			*** 2.1.1 Gastos de con	12,226,263.57	523,080.10	12,749,343.67	10,237,033.66	10,092,630.09	10,092,630.09	10,197,865.29	2,512,310.01
1.3.2	E0003	11401	31111-0102	2.1.1.1		** 2.1.1.1 Remuneracione	9,602,015.05	- 74,397.70	9,527,617.35	7,916,910.76	7,909,951.60	7,909,951.60	7,909,951.60	1,610,706.59
1.3.2	E0003	11401	31111-0102	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	9,601,802.89	- 74,397.70	9,527,405.19	7,916,910.76	7,909,951.60	7,909,951.60	7,909,951.60	1,610,494.43
1.3.2	E0003	11401	31111-0102	2.1.1.1	1111	1111 Dietas	3,121,768.56		3,121,768.56	2,861,619.64	2,861,619.64	2,861,619.64	2,861,619.64	260,148.92
1.3.2	E0003	11401	31111-0102	2.1.1.1	1132	1132 Sueldos de Confian	324,153.60	- 4,325.13	319,828.47	284,162.94	284,162.94	284,162.94	284,162.94	35,665.53
1.3.2	E0003	11401	31111-0102	2.1.1.1	1311	1311 Prima quinquenal	5,328.00		5,328.00	4,380.00	4,380.00	4,380.00	4,380.00	948.00
1.3.2	E0003	11401	31111-0102	2.1.1.1	1321	1321 Prima Vacacional	17,809.43		17,809.43	6,029.03	6,029.03	6,029.03	6,029.03	11,780.40
1.3.2	E0003	11401	31111-0102	2.1.1.1	1323	1323 Gratif fin de año	834,621.17		834,621.17	5,093.52	5,093.52	5,093.52	5,093.52	829,527.65
1.3.2	E0003	11401	31111-0102	2.1.1.1	1411	1411 Aport al ISSEG	64,830.73		64,830.73	58,917.30	58,917.30	58,917.30	58,917.30	5,913.43
1.3.2	E0003	11401	31111-0102	2.1.1.1	1413	1413 Aportaciones IMSS	120,865.04	- 1,655.37	119,209.67	108,101.92	108,101.92	108,101.92	108,101.92	11,107.75
1.3.2	E0003	11401	31111-0102	2.1.1.1	1441	1441 Seguros	278,919.00	- 64,727.80	214,191.20	162,751.75	162,751.75	162,751.75	162,751.75	51,439.45

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.2	E0003	11401	31111-0102	2.1.1.1	1511	1511 Cuotas fondo ahorr	585,738.48		585,738.48	536,926.72	536,926.72	536,926.72	536,926.72	48,811.76
1.3.2	E0003	11401	31111-0102	2.1.1.1	1592	1592 Otras prestaciones	4,247,768.88	-	3,689.40	4,244,079.48	3,888,927.94	3,881,968.78	3,881,968.78	355,151.54
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>212.16</b>			<b>212.16</b>				<b>212.16</b>
1.3.2	E0003	11401	31111-0102	2.1.1.1	3982	3982 Otros impuestos	212.16		212.16					212.16
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>2,624,248.52</b>	<b>597,477.80</b>	<b>3,221,726.32</b>	<b>2,320,122.90</b>	<b>2,182,678.49</b>	<b>2,182,678.49</b>	<b>2,287,913.69</b>	<b>901,603.42</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>1,091,924.55</b>	<b>131,847.00</b>	<b>1,223,771.55</b>	<b>1,099,139.70</b>	<b>1,092,893.29</b>	<b>1,092,893.29</b>	<b>1,220,209.88</b>	<b>124,631.85</b>
1.3.2	E0003	11401	31111-0102	2.1.1.2	2111	2111 Mat y útiles ofici	31,977.26		31,977.26	18,551.74	16,917.83	16,917.83	16,917.83	13,425.52
1.3.2	E0003	11401	31111-0102	2.1.1.2	2141	2141 Mat y útiles Tec I	15,185.66		15,185.66	14,058.36	12,433.36	12,433.36	11,994.16	1,127.30
1.3.2	E0003	11401	31111-0102	2.1.1.2	2212	2212 Prod Alimen instal		126,673.00	126,673.00	20,003.70	20,003.70	20,003.70	17,374.69	106,669.30
1.3.2	E0003	11401	31111-0102	2.1.1.2	2612	2612 Combust p Serv pub	1,043,078.40	3,174.00	1,046,252.40	1,043,078.40	1,043,078.40	1,043,078.40	1,173,463.20	3,174.00
1.3.2	E0003	11401	31111-0102	2.1.1.2	2941	2941 Ref Eq Cómputo	1,683.23	2,000.00	3,683.23	3,447.50	460.00	460.00	460.00	235.73
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,532,323.97</b>	<b>465,630.80</b>	<b>1,997,954.77</b>	<b>1,220,983.20</b>	<b>1,089,785.20</b>	<b>1,089,785.20</b>	<b>1,067,703.81</b>	<b>776,971.57</b>
1.3.2	E0003	11401	31111-0102	2.1.1.2	3141	3141 Serv Telefonía Tra	45,985.57		45,985.57	27,010.98	27,010.98	27,010.98	27,010.98	18,974.59
1.3.2	E0003	11401	31111-0102	2.1.1.2	3151	3151 Serv Telefonía Cel	302,387.52		302,387.52	157,519.88	157,519.88	157,519.88	140,414.49	144,867.64
1.3.2	E0003	11401	31111-0102	2.1.1.2	3171	3171 Serv Internet	12,546.56		12,546.56	12,156.80	12,156.80	12,156.80	12,156.80	389.76
1.3.2	E0003	11401	31111-0102	2.1.1.2	3341	3341 Serv Capacitación	133,744.37	64,935.00	198,679.37	151,078.00	151,078.00	151,078.00	151,078.00	47,601.37
1.3.2	E0003	11401	31111-0102	2.1.1.2	3361	3361 Impresiones docofi	19,807.54		19,807.54	7,452.75	7,452.75	7,452.75	7,452.75	12,354.79
1.3.2	E0003	11401	31111-0102	2.1.1.2	3391	3391 Serv Profesionales		64,727.80	64,727.80	22,008.00	22,008.00	22,008.00	22,008.00	42,719.80
1.3.2	E0003	11401	31111-0102	2.1.1.2	3521	3521 Instal Mobil Adm	43,601.45	25,000.00	18,601.45	2,760.80	2,760.80	2,760.80	2,760.80	15,840.65
1.3.2	E0003	11401	31111-0102	2.1.1.2	3531	3531 Instal Blnfomat	11,698.59	5,000.00	6,698.59					6,698.59
1.3.2	E0003	11401	31111-0102	2.1.1.2	3551	3551 Mantto Vehíc	164,320.00		74,952.00	239,272.00	184,466.18	184,466.18	184,466.18	54,805.82
1.3.2	E0003	11401	31111-0102	2.1.1.2	3711	3711 Pasajes aéreos Nac		10,000.00	10,000.00	4,400.00	4,400.00	4,400.00	4,400.00	5,600.00
1.3.2	E0003	11401	31111-0102	2.1.1.2	3712	3712 Pasajes aéreos Int	140,656.18	12,000.00	128,656.18	83,863.00	83,863.00	83,863.00	83,863.00	44,793.18
1.3.2	E0003	11401	31111-0102	2.1.1.2	3721	3721 Pasajes terr Nac	8,422.98		8,422.98	5,680.00	5,680.00	5,680.00	5,680.00	2,742.98
1.3.2	E0003	11401	31111-0102	2.1.1.2	3813	3813 ATENCIONES	58,406.40	376,179.00	434,585.40	218,500.76	101,500.76	101,500.76	94,380.76	216,084.64
1.3.2	E0003	11401	31111-0102	2.1.1.2	3852	3852 Gto Oficina SP	206,505.50	70,641.20	135,864.30	119,343.52	119,343.52	119,343.52	121,487.52	16,520.78
1.3.2	E0003	11401	31111-0102	2.1.1.2	3853	3853 Gto Representación	384,241.31	12,521.80	371,719.51	224,742.53	210,544.53	210,544.53	210,544.53	146,976.98
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>			<b>*** 2.1.5 Transferencia</b>	<b>1,891,355.23</b>	<b>- 535,750.00</b>	<b>1,355,605.23</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>105,244.93</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.5.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>1,891,355.23</b>	<b>- 535,750.00</b>	<b>1,355,605.23</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>105,244.93</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.1.5.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>1,891,355.23</b>	<b>- 535,750.00</b>	<b>1,355,605.23</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>1,250,360.30</b>	<b>105,244.93</b>
1.3.2	E0003	11401	31111-0102	2.1.5.1	4411	4411 Gto Activ Cult	1,891,355.23	535,750.00	1,355,605.23	1,250,360.30	1,250,360.30	1,250,360.30	1,250,360.30	105,244.93
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>3,000.00</b>	<b>3,000.00</b>					<b>3,000.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>3,000.00</b>	<b>3,000.00</b>					<b>3,000.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>3,000.00</b>	<b>3,000.00</b>					<b>3,000.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>11401</b>	<b>31111-0102</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>3,000.00</b>	<b>3,000.00</b>					<b>3,000.00</b>
1.3.2	E0003	11401	31111-0102	2.2.2.2	5151	5151 Computadoras		3,000.00	3,000.00					3,000.00
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>			<b>***** 31111-0102 SINDICATURA</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>			<b>***** 2 GASTOS</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
<b>1.3.2</b>	<b>E0003</b>	<b>51408</b>	<b>31111-0102</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>35,981.00</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>34,789.70</b>	<b>4,019.00</b>
1.3.2	E0003	51408	31111-0102	2.2.2.2	5151	5151 Computadoras		40,000.00	40,000.00	35,981.00	34,789.70	34,789.70	34,789.70	4,019.00
<b>1.3.4</b>						<b>***** 1.3.4 FUNCION PUBLICA</b>	<b>3,916,556.25</b>	<b>- 2,720.03</b>	<b>3,913,836.22</b>	<b>3,201,558.15</b>	<b>3,156,778.45</b>	<b>3,156,778.45</b>	<b>3,145,969.35</b>	<b>712,278.07</b>
<b>1.3.4</b>	<b>E0008</b>					<b>***** E0008 COORDINAR SESIONE</b>	<b>3,640,753.86</b>	<b>- 8,279.97</b>	<b>3,649,033.83</b>	<b>2,996,837.49</b>	<b>2,952,414.67</b>	<b>2,952,414.67</b>	<b>2,943,138.33</b>	<b>652,196.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>3,640,753.86</b>	<b>- 10,720.03</b>	<b>3,630,033.83</b>	<b>2,991,269.49</b>	<b>2,952,414.67</b>	<b>2,952,414.67</b>	<b>2,943,138.33</b>	<b>638,764.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>			<b>***** 31111-0201 SECRETARIA D</b>	<b>3,640,753.86</b>	<b>- 10,720.03</b>	<b>3,630,033.83</b>	<b>2,991,269.49</b>	<b>2,952,414.67</b>	<b>2,952,414.67</b>	<b>2,943,138.33</b>	<b>638,764.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>			<b>***** 2 GASTOS</b>	<b>3,640,753.86</b>	<b>- 10,720.03</b>	<b>3,630,033.83</b>	<b>2,991,269.49</b>	<b>2,952,414.67</b>	<b>2,952,414.67</b>	<b>2,943,138.33</b>	<b>638,764.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>3,640,753.86</b>	<b>- 24,720.03</b>	<b>3,616,033.83</b>	<b>2,977,469.49</b>	<b>2,938,614.67</b>	<b>2,938,614.67</b>	<b>2,929,338.33</b>	<b>638,564.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>			<b>*** 2.1.1 Gastos de con</b>	<b>3,640,753.86</b>	<b>- 24,720.03</b>	<b>3,616,033.83</b>	<b>2,977,469.49</b>	<b>2,938,614.67</b>	<b>2,938,614.67</b>	<b>2,929,338.33</b>	<b>638,564.34</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>3,101,801.89</b>	<b>- 21,720.03</b>	<b>3,080,081.86</b>	<b>2,589,409.39</b>	<b>2,586,197.47</b>	<b>2,586,197.47</b>	<b>2,586,197.47</b>	<b>490,672.47</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>3,100,893.01</b>	<b>- 21,720.03</b>	<b>3,079,172.98</b>	<b>2,589,409.39</b>	<b>2,586,197.47</b>	<b>2,586,197.47</b>	<b>2,586,197.47</b>	<b>489,763.59</b>
1.3.4	E0008	11401	31111-0201	2.1.1.1	1131	1131 Sueldos Base	54,460.68		54,460.68	49,922.18	49,922.18	49,922.18	49,922.18	4,538.50
1.3.4	E0008	11401	31111-0201	2.1.1.1	1132	1132 Sueldos de Confian	939,120.96	8,936.77	930,184.19	847,482.40	847,482.40	847,482.40	847,482.40	82,701.79
1.3.4	E0008	11401	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	15,120.00		15,120.00	11,574.00	11,574.00	11,574.00	11,574.00	3,546.00
1.3.4	E0008	11401	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	65,118.62		65,118.62	27,728.50	27,728.50	27,728.50	27,728.50	37,390.12
1.3.4	E0008	11401	31111-0201	2.1.1.1	1323	1323 Gratif fin de año	232,566.50		232,566.50	20,758.24	20,758.24	20,758.24	20,758.24	211,80

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.4	E0008	11401	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	380,382.52	- 3,283.27	377,099.25	356,057.78	356,057.78	356,057.78	356,057.78	21,041.47
1.3.4	E0008	11401	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	1,215,407.40	- 9,499.99	1,205,907.41	1,104,459.80	1,101,247.88	1,101,247.88	1,101,247.88	101,447.61
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>908.88</b>		<b>908.88</b>					<b>908.88</b>
1.3.4	E0008	11401	31111-0201	2.1.1.1	3982	3982 Otros impuestos	908.88		908.88					908.88
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>538,951.97</b>	<b>- 3,000.00</b>	<b>535,951.97</b>	<b>388,060.10</b>	<b>352,417.20</b>	<b>352,417.20</b>	<b>343,140.86</b>	<b>147,891.87</b>
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>188,700.00</b>	<b>- 9,500.00</b>	<b>179,200.00</b>	<b>114,497.59</b>	<b>98,537.77</b>	<b>98,537.77</b>	<b>91,025.56</b>	<b>64,702.41</b>
1.3.4	E0008	11401	31111-0201	2.1.1.2	2111	2111 Mat y útiles ofici	31,200.00	12,000.00	43,200.00	39,614.69	29,117.36	29,117.36	29,117.36	3,585.31
1.3.4	E0008	11401	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec I	50,000.00		50,000.00	17,042.53	17,042.53	17,042.53	17,042.53	32,957.47
1.3.4	E0008	11401	31111-0201	2.1.1.2	2212	2212 Prod Alimen instal		20,000.00	20,000.00	9,941.99	8,261.99	8,261.99	8,261.99	10,058.01
1.3.4	E0008	11401	31111-0201	2.1.1.2	2461	2461 Mat Eléctrico	500.00	500.00	1,000.00	74.00	74.00	74.00	74.00	926.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	2612	2612 Combust p Serv pub	104,000.00	- 42,000.00	62,000.00	45,015.81	41,233.32	41,233.32	33,721.11	16,984.19
1.3.4	E0008	11401	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	2,808.57	2,808.57	2,808.57	2,808.57	191.43
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>350,251.97</b>	<b>6,500.00</b>	<b>356,751.97</b>	<b>273,562.51</b>	<b>253,879.43</b>	<b>253,879.43</b>	<b>252,115.30</b>	<b>83,189.46</b>
1.3.4	E0008	11401	31111-0201	2.1.1.2	3141	3141 Serv Telefonía Tra	26,461.56		26,461.56	24,464.21	24,464.21	24,464.21	24,464.21	1,997.35
1.3.4	E0008	11401	31111-0201	2.1.1.2	3151	3151 Serv Telefonía Cel	22,089.60	1,500.00	23,589.60	17,641.30	17,641.30	17,641.30	15,877.17	5,948.30
1.3.4	E0008	11401	31111-0201	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	10,495.90	9,885.90	9,885.90	9,885.90	744.10
1.3.4	E0008	11401	31111-0201	2.1.1.2	3181	3181 Servicio postal	1,000.00	1,000.00	2,000.00	1,186.00	1,186.00	1,186.00	1,186.00	814.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3311	3311 Servicios legales	70,000.00	- 7,500.00	62,500.00	28,420.00	28,420.00	28,420.00	28,420.00	34,080.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	40,000.00		40,000.00	38,019.38	24,583.90	24,583.90	24,583.90	1,980.62
1.3.4	E0008	11401	31111-0201	2.1.1.2	3451	3451 Seg Bienes patrimo	3,755.75		3,755.75	2,822.54	2,822.54	2,822.54	2,822.54	933.21
1.3.4	E0008	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	- 4,500.00	17,500.00	12,448.00	12,448.00	12,448.00	12,448.00	5,052.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3531	3531 Instal Blnformat	9,539.93		9,539.93					9,539.93
1.3.4	E0008	11401	31111-0201	2.1.1.2	3551	3551 Mantto Vehíc	43,164.98		43,164.98	35,327.80	29,690.20	29,690.20	29,690.20	7,837.18
1.3.4	E0008	11401	31111-0201	2.1.1.2	3711	3711 Pasajes aéreos Nac	1,500.00		1,500.00					1,500.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3751	3751 Viáticos nacionale	7,000.00		7,000.00	3,147.00	3,147.00	3,147.00	3,147.00	3,853.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3791	3791 Otros Serv Traslada	30,000.00	6,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
1.3.4	E0008	11401	31111-0201	2.1.1.2	3813	3813 ATENCIONES	27,300.00	10,000.00	37,300.00	36,402.39	36,402.39	36,402.39	36,402.39	897.61
1.3.4	E0008	11401	31111-0201	2.1.1.2	3852	3852 Gto Oficina SP	30,000.00		30,000.00	21,987.84	21,987.84	21,987.84	21,987.84	8,012.16
1.3.4	E0008	11401	31111-0201	2.1.1.2	3921	3921 Otros imptos y der	3,700.15		3,700.15	3,700.15	3,700.15	3,700.15	3,700.15	3,700.15
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>200.00</b>
1.3.4	E0008	11401	31111-0201			*** 2.2.2 Activos Fijos		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00	13,800.00	200.00
1.3.4	E0008	11401	31111-0201	2.2.2.2		** 2.2.2.2 Maquinaria y		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00	13,800.00	200.00
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0201</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>200.00</b>
1.3.4	E0008	11401	31111-0201	2.2.2.2	5191	5191 Otros mobiliarios		14,000.00	14,000.00	13,800.00	13,800.00	13,800.00	13,800.00	200.00
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>			<b>***** 31111-0202 DIR GRAL DE</b>								
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>			<b>***** 2 GASTOS</b>								
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>			<b>**** 2.1 GASTOS CORRIE</b>								
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>			<b>*** 2.1.1 Gastos de con</b>								
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>								
<b>1.3.4</b>	<b>E0008</b>	<b>11401</b>	<b>31111-0202</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>								
1.3.4	E0008	11401	31111-0202	2.1.1.2	2612	2612 Combust p Serv pub								
<b>1.3.4</b>	<b>E0008</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>		<b>19,000.00</b>	<b>19,000.00</b>	<b>5,568.00</b>				<b>13,432.00</b>
1.3.4	E0008	51408	31111-0201			***** 31111-0201 SECRETARIA D		19,000.00	19,000.00	5,568.00				13,432.00
<b>1.3.4</b>	<b>E0008</b>	<b>51408</b>	<b>31111-0201</b>			<b>***** 2 GASTOS</b>		<b>19,000.00</b>	<b>19,000.00</b>	<b>5,568.00</b>				<b>13,432.00</b>
1.3.4	E0008	51408	31111-0201			*** 2.1 GASTOS CORRIE		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201			*** 2.1.1 Gastos de con		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2		** 2.1.1.2 Compra de bie		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		5,000.00	5,000.00					5,000.00
1.3.4	E0008	51408	31111-0201	2.1.1.2	3512	3512 Adaptación Inmuebl		5,000.00	5,000.00					5,000.00
<b>1.3.4</b>	<b>E0008</b>	<b>51408</b>	<b>31111-0201</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>5,568.00</b>				<b>8,432.00</b>
1.3.4	E0008	51408	31111-0201			*** 2.2.2 Activos Fijos		14,000.00	14,000.00	5,568.00				8,432.00
1.3.4	E0008	51408	31111-0201	2.2.2.2		** 2.2.2.2 Maquinaria y		14,000.00	14,000.00	5,568.00				8,432.00
<b>1.3.4</b>	<b>E0008</b>	<b>51408</b>	<b>31111-0201</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>5,568.00</b>				<b>8,432.00</b>
1.3.4	E0008	51408	31111-0201	2.2.2.2	5151	5151 Computadoras		8,000.00	8,000.00					8,000.00
1.3.4	E0008	51408	31111-0201	2.2.2.2	5191	5191 Otros mobiliarios		6,000.00	6,000.00	5,568.00				432.00
<b>1.3.4</b>	<b>E0009</b>					<b>***** E0009 ACCESAR DE FORMA</b>	<b>275,802.39</b>	<b>- 11,000.00</b>	<b>264,802.39</b>	<b>204,720.66</b>	<b>204,363.78</b>	<b>204,363.78</b>	<b>202,831.02</b>	<b>60,081.73</b>
1.3.4	E0009	11401				***** 11401 GASTO CORRIENTE	275,802.39	- 11,000.00	264,802.39	204,720.66	204,363.78	204,363.78	202,831.02	60,081.73
<b>1.3.4</b>	<b>E0009</b>	<b>11401</b>	<b>31111-0201</b>			<b>***** 31111-0201 SECRETARIA D</b>	<b>275,802.39</b>	<b>- 11,000.00</b>	<b>264,802.39</b>	<b>204,720.66</b>	<b>204,363.78</b>	<b>204,363.78</b>	<b>202,831.02</b>	<b>60,081.73</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.4	E0009	11401	31111-0201			**** 2 GASTOS	275,802.39	- 11,000.00	264,802.39	204,720.66	204,363.78	204,363.78	202,831.02	60,081.73
1.3.4	E0009	11401	31111-0201			**** 2.1 GASTOS CORRIE	234,982.79	3,000.00	237,982.79	187,146.66	186,789.78	186,789.78	185,257.02	50,836.13
1.3.4	E0009	11401	31111-0201			*** 2.1.1 Gastos de con	234,982.79	3,000.00	237,982.79	187,146.66	186,789.78	186,789.78	185,257.02	50,836.13
1.3.4	E0009	11401	31111-0201	2.1.1.1		** 2.1.1.1 Remuneracione	221,501.08		221,501.08	182,166.17	181,809.29	181,809.29	181,809.29	39,334.91
1.3.4	E0009	11401	31111-0201	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	221,501.08		221,501.08	182,166.17	181,809.29	181,809.29	181,809.29	39,334.91
1.3.4	E0009	11401	31111-0201	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	62,153.08	62,153.08	62,153.08	62,153.08	5,650.28
1.3.4	E0009	11401	31111-0201	2.1.1.1	1311	1311 Prima quinquenal	1,320.00		1,320.00					1,320.00
1.3.4	E0009	11401	31111-0201	2.1.1.1	1321	1321 Prima Vacacional	4,379.36		4,379.36	1,915.00	1,915.00	1,915.00	1,915.00	2,464.36
1.3.4	E0009	11401	31111-0201	2.1.1.1	1323	1323 Gratif fin de año	15,640.57		15,640.57					15,640.57
1.3.4	E0009	11401	31111-0201	2.1.1.1	1411	1411 Aport al ISSEG	13,560.67		13,560.67	12,887.15	12,887.15	12,887.15	12,887.15	673.52
1.3.4	E0009	11401	31111-0201	2.1.1.1	1413	1413 Aportaciones IMSS	33,912.60		33,912.60	27,021.21	27,021.21	27,021.21	27,021.21	6,891.39
1.3.4	E0009	11401	31111-0201	2.1.1.1	1592	1592 Otras prestaciones	84,884.52		84,884.52	78,189.73	77,832.85	77,832.85	77,832.85	6,694.79
1.3.4	E0009	11401	31111-0201	2.1.1.2		** 2.1.1.2 Compra de bie	13,481.71	3,000.00	16,481.71	4,980.49	4,980.49	4,980.49	3,447.73	11,501.22
1.3.4	E0009	11401	31111-0201	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	10,200.00		10,200.00	4,980.49	4,980.49	4,980.49	3,447.73	5,219.51
1.3.4	E0009	11401	31111-0201	2.1.1.2	2111	2111 Mat y útiles ofici	5,000.00		5,000.00	4,980.49	4,980.49	4,980.49	3,447.73	19.51
1.3.4	E0009	11401	31111-0201	2.1.1.2	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00					4,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	2461	2461 Mat Eléctrico	200.00		200.00					200.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	3,281.71	3,000.00	6,281.71					6,281.71
1.3.4	E0009	11401	31111-0201	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3291	3291 Otros Arrendamient	2,000.00		2,000.00					2,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3361	3361 Impresiones docofi	1,000.00		1,000.00					1,000.00
1.3.4	E0009	11401	31111-0201	2.1.1.2	3521	3521 Instal Mobil Adm	1,781.71		1,781.71					1,781.71
1.3.4	E0009	11401	31111-0201	2.1.1.2	3531	3531 Instal Blnformat	500.00		500.00					500.00
1.3.4	E0009	11401	31111-0201			**** 2.2 GASTOS DE CAP	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201			*** 2.2.2 Activos Fijos	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2		** 2.2.2.2 Maquinaria y	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2		* 2.2.2.2-5 Capitulo 5000	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.4	E0009	11401	31111-0201	2.2.2.2	5111	5111 Muebles de oficina	40,819.60	- 14,000.00	26,819.60	17,574.00	17,574.00	17,574.00	17,574.00	9,245.60
1.3.5						***** 1.3.5 ASUNTOS JURIDICOS	4,456,549.29	600,000.00	5,056,549.29	3,963,323.29	3,883,301.43	3,883,301.43	3,879,562.32	1,093,226.00
1.3.5	E0011					***** E0011 ASESORAR JURIDICA	4,456,549.29	600,000.00	5,056,549.29	3,963,323.29	3,883,301.43	3,883,301.43	3,879,562.32	1,093,226.00
1.3.5	E0011	11401				***** 11401 GASTO CORRIENTE	4,456,549.29	600,000.00	5,056,549.29	3,963,323.29	3,883,301.43	3,883,301.43	3,879,562.32	1,093,226.00
1.3.5	E0011	11401	31111-0202			***** 31111-0202 DIR GRAL DE	4,456,549.29	600,000.00	5,056,549.29	3,963,323.29	3,883,301.43	3,883,301.43	3,879,562.32	1,093,226.00
1.3.5	E0011	11401	31111-0202			***** 2 GASTOS	4,456,549.29	600,000.00	5,056,549.29	3,963,323.29	3,883,301.43	3,883,301.43	3,879,562.32	1,093,226.00
1.3.5	E0011	11401	31111-0202			**** 2.1 GASTOS CORRIE	4,456,549.29	560,000.00	5,016,549.29	3,924,070.35	3,883,301.43	3,883,301.43	3,879,562.32	1,092,478.94
1.3.5	E0011	11401	31111-0202			*** 2.1.1 Gastos de con	4,456,549.29	560,000.00	5,016,549.29	3,924,070.35	3,883,301.43	3,883,301.43	3,879,562.32	1,092,478.94
1.3.5	E0011	11401	31111-0202	2.1.1.1		** 2.1.1.1 Remuneracione	3,823,984.42		3,823,984.42	3,139,461.18	3,135,357.06	3,135,357.06	3,135,357.06	684,523.24
1.3.5	E0011	11401	31111-0202	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	3,816,790.90		3,816,790.90	3,139,461.18	3,135,357.06	3,135,357.06	3,135,357.06	677,329.72
1.3.5	E0011	11401	31111-0202	2.1.1.1	1131	1131 Sueldos Base	120,635.64		120,635.64	110,582.56	110,582.56	110,582.56	110,582.56	10,053.08
1.3.5	E0011	11401	31111-0202	2.1.1.1	1132	1132 Sueldos de Confian	1,075,303.44		1,075,303.44	983,674.51	983,674.51	983,674.51	983,674.51	91,628.93
1.3.5	E0011	11401	31111-0202	2.1.1.1	1311	1311 Prima quinquenal	10,600.00		10,600.00	5,357.00	5,357.00	5,357.00	5,357.00	5,243.00
1.3.5	E0011	11401	31111-0202	2.1.1.1	1321	1321 Prima Vacacional	77,286.54		77,286.54	33,796.00	33,796.00	33,796.00	33,796.00	43,490.54
1.3.5	E0011	11401	31111-0202	2.1.1.1	1323	1323 Gratif fin de año	276,023.32		276,023.32					276,023.32
1.3.5	E0011	11401	31111-0202	2.1.1.1	1411	1411 Aport al ISSEG	239,187.80		239,187.80	226,887.77	226,887.77	226,887.77	226,887.77	12,300.03
1.3.5	E0011	11401	31111-0202	2.1.1.1	1413	1413 Aportaciones IMSS	576,425.52		576,425.52	456,377.72	456,377.72	456,377.72	456,377.72	120,047.80
1.3.5	E0011	11401	31111-0202	2.1.1.1	1592	1592 Otras prestaciones	1,441,328.64		1,441,328.64	1,322,785.62	1,318,681.50	1,318,681.50	1,318,681.50	118,543.02
1.3.5	E0011	11401	31111-0202	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	7,193.52		7,193.52					7,193.52
1.3.5	E0011	11401	31111-0202	2.1.1.1	3982	3982 Otros impuestos	7,193.52		7,193.52					7,193.52
1.3.5	E0011	11401	31111-0202	2.1.1.2		** 2.1.1.2 Compra de bie	632,564.87	560,000.00	1,192,564.87	784,609.17	747,944.37	747,944.37	744,205.26	407,955.70
1.3.5	E0011	11401	31111-0202	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	66,311.00	3,151.46	69,462.46	45,079.77	30,505.18	30,505.18	28,535.13	24,382.69
1.3.5	E0011	11401	31111-0202	2.1.1.2	2111	2111 Mat y útiles ofici	17,000.00	5,469.54	11,530.46	9,168.61	5,073.30	5,073.30	5,073.30	2,361.85
1.3.5	E0011	11401	31111-0202	2.1.1.2	2141	2141 Mat y útiles Tec I	14,000.36		14,000.36	13,932.32	4,721.20	4,721.20	4,721.20	68.04
1.3.5	E0011	11401	31111-0202	2.1.1.2	2151	2151 Mat impreso e inf	1,000.00		1,000.00					1,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	2161	2161 Material de limpie	5,026.02		5,026.02	4,958.37	4,170.21	4,170.21	4,170.21	67.65
1.3.5	E0011	11401	31111-0202	2.1.1.2	2212	2212 Prod Alimen instal		7,621.00	7,621.00	7,238.20	6,758.20	6,758.20	6,548.20	382.80
1.3.5	E0011	11401	31111-0202	2.1.1.2	2461	2461 Mat Eléctrico	5,000.55		5,000.55	138.20	138.20	138.20	138.20	4,862.35
1.3.5	E0011	11401	31111-0202	2.1.1.2	2612	2612 Combust Serv pub	19,908.80		19,908.80	9,644.07	9,644.07	9,644.07	7,884.02	10,264.73
1.3.5	E0011	11401	31111-0202	2.1.1.2	2921	2921 Ref Edificios		1,000.00	1,000.00					1,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	2941	2941 Ref Eq Cómputo	4,375.27		4,375.27					4,375.27

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.3.5	E0011	11401	31111-0202	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	566,253.87	556,848.54	1,123,102.41	739,529.40	717,439.19	717,439.19	715,670.13	383,573.01
1.3.5	E0011	11401	31111-0202	2.1.1.2	3111	3111 Serv Energía Elect	15,378.79	4,000.00	19,378.79	14,526.00	14,526.00	14,526.00	14,526.00	4,852.79
1.3.5	E0011	11401	31111-0202	2.1.1.2	3141	3141 Serv Telefonía Tra	36,324.33		36,324.33	19,150.20	19,150.20	19,150.20	19,150.20	17,174.13
1.3.5	E0011	11401	31111-0202	2.1.1.2	3151	3151 Serv Telefonía Cel	19,813.59		19,813.59	17,690.60	17,690.60	17,690.60	15,921.54	2,122.99
1.3.5	E0011	11401	31111-0202	2.1.1.2	3171	3171 Serv Internet	6,240.00	273.80	6,513.80	4,598.80	4,249.80	4,249.80	4,249.80	1,915.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	3181	3181 Servicio postal	2,991.61	800.00	3,791.61	2,125.26	2,125.26	2,125.26	2,125.26	1,666.35
1.3.5	E0011	11401	31111-0202	2.1.1.2	3221	3221 Arrendam Edificios	254,630.52		254,630.52	254,630.52	233,411.31	233,411.31	233,411.31	
1.3.5	E0011	11401	31111-0202	2.1.1.2	3311	3311 Servicios legales	105,000.00	560,726.20	665,726.20	353,523.79	353,523.79	353,523.79	353,523.79	312,202.41
1.3.5	E0011	11401	31111-0202	2.1.1.2	3361	3361 Impresiones docofi	21,693.35	6,382.62	28,075.97	28,059.60	28,059.60	28,059.60	28,059.60	16.37
1.3.5	E0011	11401	31111-0202	2.1.1.2	3451	3451 Seg Bienes patrimo	2,872.91		2,872.91	1,818.18	1,818.18	1,818.18	1,818.18	1,054.73
1.3.5	E0011	11401	31111-0202	2.1.1.2	3512	3512 Adaptación Inmuebl		5,469.54	5,469.54					5,469.54
1.3.5	E0011	11401	31111-0202	2.1.1.2	3521	3521 Instal Mobil Adm	13,117.03	- 5,000.00	8,117.03	8,014.00	8,014.00	8,014.00	8,014.00	103.03
1.3.5	E0011	11401	31111-0202	2.1.1.2	3531	3531 Instal Blnformat	20,000.00	- 6,000.00	4,000.00					4,000.00
1.3.5	E0011	11401	31111-0202	2.1.1.2	3551	3551 Mannto Vehic	20,000.00		20,000.00	3,212.84	2,690.84	2,690.84	2,690.84	16,787.16
1.3.5	E0011	11401	31111-0202	2.1.1.2	3721	3721 Pasajes terr Nac	5,000.00	2,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	
1.3.5	E0011	11401	31111-0202	2.1.1.2	3751	3751 Viáticos nacionale	5,421.00	- 5,421.00						
1.3.5	E0011	11401	31111-0202	2.1.1.2	3791	3791 Otros Serv Traslad	26,783.88		26,783.88	18,345.00	18,345.00	18,345.00	18,345.00	8,438.88
1.3.5	E0011	11401	31111-0202	2.1.1.2	3852	3852 Gto Oficina SP	20,000.61	- 6,382.62	13,617.99	5,848.36	5,848.36	5,848.36	5,848.36	7,769.63
1.3.5	E0011	11401	31111-0202	2.1.1.2	3921	3921 Otros imptos y der	986.25		986.25	986.25	986.25	986.25	986.25	
1.3.5	E0011	11401	31111-0202			**** 2.2 GASTOS DE CAP		40,000.00	40,000.00	39,252.94				747.06
1.3.5	E0011	11401	31111-0202			*** 2.2.2 Activos Fijos		40,000.00	40,000.00	39,252.94				747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2		** 2.2.2.2 Maquinaria y		40,000.00	40,000.00	39,252.94				747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		40,000.00	40,000.00	39,252.94				747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2	5151	5151 Computadoras		39,000.00	39,000.00	38,252.94				747.06
1.3.5	E0011	11401	31111-0202	2.2.2.2	5231	5231 Camaras fotografic		1,000.00	1,000.00	1,000.00				
1.3.8						***** 1.3.8 TERRITORIO	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069					***** U0069 GENERAR POLÍTICAS	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401				***** 11401 GASTO CORRIENTE	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			***** 31120-8801 INST MPAL PL	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			**** 2 GASTOS	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			**** 2.1 GASTOS CORRIE	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801			*** 2.1.5 Transferencia	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2		** 2.1.5.2 Al sector púb	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.3.8	U0069	11401	31120-8801	2.1.5.2	4154	4154 Transf Asignacione	2,449,181.30		2,449,181.30	2,042,233.48	2,040,984.40	2,040,984.40	1,632,787.52	406,947.82
1.5.2						***** 1.5.2 ASUNTOS HACENDARI	68,846,448.60	1,593,496.94	70,439,945.54	58,729,356.89	56,301,460.72	56,301,460.72	55,295,177.20	11,710,588.65
1.5.2	E0016					***** E0016 GESTIONAR Y CONDU	13,323,900.44	- 3,960,987.26	9,362,913.18	6,702,091.54	6,695,980.40	6,695,980.40	6,625,341.51	2,660,821.64
1.5.2	E0016	11301				***** 11301 REMANENTES CP 20		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301			***** 31111-0301 TESORERÍA MU		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301			**** 2 GASTOS		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301			**** 2.2 GASTOS DE CAP		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301			*** 2.2.2 Activos Fijos		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2		** 2.2.2.2 Maquinaria y		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11301	31111-0301	2.2.2.2	5651	5651 Eq Comunicacón		2,500.00	2,500.00					2,500.00
1.5.2	E0016	11401				***** 11401 GASTO CORRIENTE	3,887,459.22	- 1,319,954.96	2,567,504.26	1,823,778.97	1,817,667.83	1,817,667.83	1,747,028.94	743,725.29
1.5.2	E0016	11401	31111-0301			***** 31111-0301 TESORERÍA MU	3,887,459.22	- 1,319,954.96	2,567,504.26	1,823,778.97	1,817,667.83	1,817,667.83	1,747,028.94	743,725.29
1.5.2	E0016	11401	31111-0301			**** 2 GASTOS	3,887,459.22	- 1,319,954.96	2,567,504.26	1,823,778.97	1,817,667.83	1,817,667.83	1,747,028.94	743,725.29
1.5.2	E0016	11401	31111-0301			**** 2.1 GASTOS CORRIE	3,887,459.22	- 1,319,954.96	2,567,504.26	1,823,778.97	1,817,667.83	1,817,667.83	1,747,028.94	743,725.29
1.5.2	E0016	11401	31111-0301			*** 2.1.1 Gastos de con	2,368,263.41	- 18,154.96	2,350,108.45	1,823,778.97	1,817,667.83	1,817,667.83	1,747,028.94	526,329.48
1.5.2	E0016	11401	31111-0301	2.1.1.1		** 2.1.1.1 Remuneracione	1,625,242.76		1,625,242.76	1,332,092.87	1,330,665.35	1,330,665.35	1,330,665.35	293,149.89
1.5.2	E0016	11401	31111-0301	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,625,189.72		1,625,189.72	1,332,092.87	1,330,665.35	1,330,665.35	1,330,665.35	293,096.85
1.5.2	E0016	11401	31111-0301	2.1.1.1	1132	1132 Sueldos de Confian	511,768.80		511,768.80	469,121.40	469,121.40	469,121.40	469,121.40	42,647.40
1.5.2	E0016	11401	31111-0301	2.1.1.1	1311	1311 Prima quinquenal	6,696.00		6,696.00	5,706.00	5,706.00	5,706.00	5,706.00	990.00
1.5.2	E0016	11401	31111-0301	2.1.1.1	1321	1321 Prima Vacacional	33,927.39		33,927.39	14,835.00	14,835.00	14,835.00	14,835.00	19,092.39
1.5.2	E0016	11401	31111-0301	2.1.1.1	1323	1323 Gratif fin de año	121,169.25		121,169.25					121,169.25
1.5.2	E0016	11401	31111-0301	2.1.1.1	1411	1411 Aport al ISSEG	102,353.76		102,353.76	86,471.90	86,471.90	86,471.90	86,471.90	15,881.86
1.5.2	E0016	11401	31111-0301	2.1.1.1	1413	1413 Aportaciones IMSS	217,944.68		217,944.68	175,545.43	175,545.43	175,545.43	175,545.43	42,399.25
1.5.2	E0016	11401	31111-0301	2.1.1.1	1592	1592 Otras prestaciones	631,329.84		631,329.84	580,413.14	578,985.62	578,985.62	578,985.62	50,916.70

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0016	11401	31111-0301	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1.1.1	3982	3982 Otros impuestos	53.04		53.04					53.04
1.5.2	E0016	11401	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie	743,020.65	- 18,154.96	724,865.69	491,686.10	487,002.48	487,002.48	416,363.59	233,179.59
1.5.2	E0016	11401	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	99,206.48	5,845.04	105,051.52	35,060.89	30,997.27	30,997.27	29,958.38	69,990.63
1.5.2	E0016	11401	31111-0301	2.1.1.2	2111	2111 Mat y útiles ofici	20,750.10		20,750.10	5,378.06	5,337.44	5,337.44	5,337.44	15,372.04
1.5.2	E0016	11401	31111-0301	2.1.1.2	2141	2141 Mat y útiles Tec I	5,438.80		5,438.80	773.20	773.20	773.20	773.20	4,665.60
1.5.2	E0016	11401	31111-0301	2.1.1.2	2151	2151 Mat impreso e inf	5,383.49		5,383.49	3,270.00	3,270.00	3,270.00	3,270.00	2,113.49
1.5.2	E0016	11401	31111-0301	2.1.1.2	2161	2161 Material de limpie		6,000.00	6,000.00	146.15	146.15	146.15	146.15	5,853.85
1.5.2	E0016	11401	31111-0301	2.1.1.2	2212	2212 Prod Alimen instal		10,000.00	10,000.00	422.50	422.50	422.50	422.50	9,577.50
1.5.2	E0016	11401	31111-0301	2.1.1.2	2612	2612 Combust p Serv pub	40,000.00		40,000.00	20,187.47	20,187.47	20,187.47	19,148.58	19,812.53
1.5.2	E0016	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor	25,000.00	- 18,154.96	6,845.04	4,253.00	230.00	230.00	230.00	2,592.04
1.5.2	E0016	11401	31111-0301	2.1.1.2	2941	2941 Ref Eq Cómputo	2,634.09		2,634.09	630.51	630.51	630.51	630.51	2,003.58
1.5.2	E0016	11401	31111-0301	2.1.1.2	2961	2961 Ref Eq Transporte		8,000.00	8,000.00					8,000.00
1.5.2	E0016	11401	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	643,814.17	- 24,000.00	619,814.17	456,625.21	456,005.21	456,005.21	386,405.21	163,188.96
1.5.2	E0016	11401	31111-0301	2.1.1.2	3141	3141 Serv Telefonía Tra	40,000.00		40,000.00	24,288.39	24,288.39	24,288.39	24,288.39	15,711.61
1.5.2	E0016	11401	31111-0301	2.1.1.2	3151	3151 Serv Telefonía Cel	21,216.00		21,216.00					21,216.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3171	3171 Serv Internet	13,240.00		13,240.00	8,226.50	7,606.50	7,606.50	7,606.50	5,013.50
1.5.2	E0016	11401	31111-0301	2.1.1.2	3312	3312 Serv Contabilidad	350,000.00	- 18,000.00	332,000.00	323,640.00	323,640.00	323,640.00	254,040.00	8,360.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3361	3361 Impresiones docofi	7,891.01		7,891.01	196.57	196.57	196.57	196.57	7,694.44
1.5.2	E0016	11401	31111-0301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,087.06		6,087.06	1,868.75	1,868.75	1,868.75	1,868.75	4,218.31
1.5.2	E0016	11401	31111-0301	2.1.1.2	3521	3521 Instal Mobil Adm	4,043.14		4,043.14	50.12	50.12	50.12	50.12	3,993.02
1.5.2	E0016	11401	31111-0301	2.1.1.2	3531	3531 Instal Blnformat	1,913.42		1,913.42					1,913.42
1.5.2	E0016	11401	31111-0301	2.1.1.2	3551	3551 Mantto Vehic	35,000.00		35,000.00	18,273.64	18,273.64	18,273.64	18,273.64	16,726.36
1.5.2	E0016	11401	31111-0301	2.1.1.2	3711	3711 Pasajes aéreos Nac	4,900.00		4,900.00	1,429.35	1,429.35	1,429.35	1,429.35	3,470.65
1.5.2	E0016	11401	31111-0301	2.1.1.2	3721	3721 Pasajes terr Nac	2,450.00		2,450.00	681.00	681.00	681.00	681.00	1,769.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3751	3751 Viáticos nacionale	13,000.00		13,000.00	5,462.68	5,462.68	5,462.68	5,462.68	7,537.32
1.5.2	E0016	11401	31111-0301	2.1.1.2	3791	3791 Otros Serv Traslad	43,900.00	4,000.00	47,900.00	37,997.00	37,997.00	37,997.00	37,997.00	9,903.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3813	3813 ATENCIONES	27,890.00		27,890.00	13,573.00	13,573.00	13,573.00	13,573.00	14,317.00
1.5.2	E0016	11401	31111-0301	2.1.1.2	3852	3852 Gto Oficina SP	45,000.00	- 10,000.00	35,000.00	10,543.33	10,543.33	10,543.33	10,543.33	24,456.67
1.5.2	E0016	11401	31111-0301	2.1.1.2	3921	3921 Otros imptos y der	11,337.54		11,337.54	10,394.88	10,394.88	10,394.88	10,394.88	942.66
1.5.2	E0016	11401	31111-0301	2.1.1.2	3961	3961 Otros Gto Respensa	15,946.00		15,946.00					15,946.00
1.5.2	E0016	11401	31111-0301			*** 2.1.8 Provisiones y	1,519,195.81	- 1,301,800.00	217,395.81					217,395.81
1.5.2	E0016	11401	31111-0301	2.1.8.1		** 2.1.8.1 Provisiones a	1,519,195.81	- 1,301,800.00	217,395.81					217,395.81
1.5.2	E0016	11401	31111-0301	2.1.8.1		* 2.1.8.1-7 Capítulo 7000	1,519,195.81	- 1,301,800.00	217,395.81					217,395.81
1.5.2	E0016	11401	31111-0301	2.1.8.1	7922	7922 PROVISION PARA IMP	1,519,195.81	- 1,301,800.00	217,395.81					217,395.81
1.5.2	E0016	51408				***** 51408 RAMO 33 FONDO II	9,436,441.22	- 2,643,532.30	6,792,908.92	4,878,312.57	4,878,312.57	4,878,312.57	4,878,312.57	1,914,596.35
1.5.2	E0016	51408	31111-0301			***** 31111-0301 TESORERÍA MU	9,436,441.22	- 2,643,532.30	6,792,908.92	4,878,312.57	4,878,312.57	4,878,312.57	4,878,312.57	1,914,596.35
1.5.2	E0016	51408	31111-0301			**** 2 GASTOS	6,040,267.82	- 2,643,532.30	3,396,735.52	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	1,631,581.90
1.5.2	E0016	51408	31111-0301			**** 2.1 GASTOS CORRIE	6,040,267.82	- 2,643,532.30	3,396,735.52	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	1,631,581.90
1.5.2	E0016	51408	31111-0301			*** 2.1.1 Gastos de con		8,000.00	8,000.00					8,000.00
1.5.2	E0016	51408	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie		8,000.00	8,000.00					8,000.00
1.5.2	E0016	51408	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		8,000.00	8,000.00					8,000.00
1.5.2	E0016	51408	31111-0301	2.1.1.2	3521	3521 Instal Mobil Adm		8,000.00	8,000.00					8,000.00
1.5.2	E0016	51408	31111-0301			*** 2.1.3 Gastos de la	2,454,341.36		2,454,341.36	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	689,187.74
1.5.2	E0016	51408	31111-0301	2.1.3.1		** 2.1.3.1 Intereses	2,454,341.36		2,454,341.36	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	689,187.74
1.5.2	E0016	51408	31111-0301	2.1.3.1		* 2.1.3.1-9 Capítulo 9000	2,454,341.36		2,454,341.36	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	689,187.74
1.5.2	E0016	51408	31111-0301	2.1.3.1	9211	9211 Int Dlnterna Inst	2,454,341.36		2,454,341.36	1,765,153.62	1,765,153.62	1,765,153.62	1,765,153.62	689,187.74
1.5.2	E0016	51408	31111-0301			*** 2.1.8 Provisiones y	3,585,926.46	- 2,651,532.30	934,394.16					934,394.16
1.5.2	E0016	51408	31111-0301	2.1.8.1		** 2.1.8.1 Provisiones a	3,585,926.46	- 2,651,532.30	934,394.16					934,394.16
1.5.2	E0016	51408	31111-0301	2.1.8.1		* 2.1.8.1-7 Capítulo 7000	3,585,926.46	- 2,651,532.30	934,394.16					934,394.16
1.5.2	E0016	51408	31111-0301	2.1.8.1	7992	7992 Seguro de respensa	3,585,926.46	- 2,651,532.30	934,394.16					934,394.16
1.5.2	E0016	51408	31111-0301			**** 3 FINANCIAMIENT	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0016	51408	31111-0301			**** 3.2 APLICACIONES	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0016	51408	31111-0301			*** 3.2.2 Disminución d	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0016	51408	31111-0301	3.2.2.1		** 3.2.2.1 Disminución d	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0016	51408	31111-0301	3.2.2.1		* 3.2.2.1-9 Capítulo 9000	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0016	51408	31111-0301	3.2.2.1	9111	9111 Amortización de la	3,396,173.40		3,396,173.40	3,113,158.95	3,113,158.95	3,113,158.95	3,113,158.95	283,014.45
1.5.2	E0017					***** E0017 PROGRAMA MEJOR AT	300,000.00	300,000.00	600,000.00	589,702.18				10,297.82
1.5.2	E0017	11401				***** 11401 GASTO CORRIENTE	300,000.00		300,000.00	294,851.15				5,148.85

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0017	11401	31111-0301			***** 31111-0301 TESORERIA MU	300,000.00		300,000.00	294,851.15				5,148.85
1.5.2	E0017	11401	31111-0301			***** 2 GASTOS	300,000.00		300,000.00	294,851.15				5,148.85
1.5.2	E0017	11401	31111-0301			**** 2.1 GASTOS CORRIE	300,000.00	- 265,786.70	34,213.30	33,813.68				399.62
1.5.2	E0017	11401	31111-0301			*** 2.1.1 Gastos de con			34,213.30	33,813.68				399.62
1.5.2	E0017	11401	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie			34,213.30	33,813.68				399.62
1.5.2	E0017	11401	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000			30,867.18	30,505.46				361.72
1.5.2	E0017	11401	31111-0301	2.1.1.2	2112	2112 Equipos men Oficin		150.00	150.00	123.90				26.10
1.5.2	E0017	11401	31111-0301	2.1.1.2	2231	2231 Utensilios aliment		654.68	654.68	394.40				260.28
1.5.2	E0017	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor		30,062.50	30,062.50	29,987.16				75.34
1.5.2	E0017	11401	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000			3,346.12	3,308.22				37.90
1.5.2	E0017	11401	31111-0301	2.1.1.2	3361	3361 Impresiones docofi		3,346.12	3,346.12	3,308.22				37.90
1.5.2	E0017	11401	31111-0301			*** 2.1.7 Participacion	300,000.00	- 300,000.00						
1.5.2	E0017	11401	31111-0301	2.1.7.0		** 2.1.7.0 Participacion	300,000.00	- 300,000.00						
1.5.2	E0017	11401	31111-0301	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	300,000.00	- 300,000.00						
1.5.2	E0017	11401	31111-0301	2.1.7.0	8511	8511 Convenios de reasi	300,000.00	- 300,000.00						
1.5.2	E0017	11401	31111-0301			**** 2.2 GASTOS DE CAP		265,786.70	265,786.70	261,037.47				4,749.23
1.5.2	E0017	11401	31111-0301			*** 2.2.2 Activos Fijos		265,786.70	265,786.70	261,037.47				4,749.23
1.5.2	E0017	11401	31111-0301	2.2.2.2		** 2.2.2.2 Maquinaria y		265,786.70	265,786.70	261,037.47				4,749.23
1.5.2	E0017	11401	31111-0301	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		265,786.70	265,786.70	261,037.47				4,749.23
1.5.2	E0017	11401	31111-0301	2.2.2.2	5111	5111 Muebles de oficina		34,624.10	34,624.10	34,400.53				223.57
1.5.2	E0017	11401	31111-0301	2.2.2.2	5121	5121 Muebles excepto of		10,543.25	10,543.25	10,459.80				83.45
1.5.2	E0017	11401	31111-0301	2.2.2.2	5151	5151 Computadoras		173,500.00	173,500.00	172,489.38				1,010.62
1.5.2	E0017	11401	31111-0301	2.2.2.2	5191	5191 Otros mobiliarios		2,357.50	2,357.50	2,142.12				215.38
1.5.2	E0017	11401	31111-0301	2.2.2.2	5211	5211 Equipo audio y vid		12,450.00	12,450.00	12,445.95				4.05
1.5.2	E0017	11401	31111-0301	2.2.2.2	5231	5231 Camaras fotografic		20,380.00	20,380.00	18,919.22				1,460.78
1.5.2	E0017	11401	31111-0301	2.2.2.2	5291	5291 Otro mobiliario		4,500.00	4,500.00	3,554.83				945.17
1.5.2	E0017	11401	31111-0301	2.2.2.2	5661	5661 Acc Iluminación		6,631.85	6,631.85	6,057.24				574.61
1.5.2	E0017	11401	31111-0301	2.2.2.2	5691	5691 Otros equipos		800.00	800.00	568.40				231.60
1.5.2	E0017	61402				***** 61402 CONV ESTATALES 2		300,000.00	300,000.00	294,851.03				5,148.97
1.5.2	E0017	61402	31111-0301			***** 31111-0301 TESORERÍA MU	300,000.00		300,000.00	294,851.03				5,148.97
1.5.2	E0017	61402	31111-0301			***** 2 GASTOS	300,000.00		300,000.00	294,851.03				5,148.97
1.5.2	E0017	61402	31111-0301			**** 2.1 GASTOS CORRIE		34,213.31	34,213.31	33,813.70				399.61
1.5.2	E0017	61402	31111-0301			*** 2.1.1 Gastos de con		34,213.31	34,213.31	33,813.70				399.61
1.5.2	E0017	61402	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie		34,213.31	34,213.31	33,813.70				399.61
1.5.2	E0017	61402	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		30,867.18	30,867.18	30,505.46				361.72
1.5.2	E0017	61402	31111-0301	2.1.1.2	2112	2112 Equipos men Oficin		150.00	150.00	123.90				26.10
1.5.2	E0017	61402	31111-0301	2.1.1.2	2231	2231 Utensilios aliment		654.68	654.68	394.40				260.28
1.5.2	E0017	61402	31111-0301	2.1.1.2	2711	2711 Vestuario y unifor		30,062.50	30,062.50	29,987.16				75.34
1.5.2	E0017	61402	31111-0301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		3,346.13	3,346.13	3,308.24				37.89
1.5.2	E0017	61402	31111-0301	2.1.1.2	3361	3361 Impresiones docofi		3,346.13	3,346.13	3,308.24				37.89
1.5.2	E0017	61402	31111-0301			**** 2.2 GASTOS DE CAP		265,786.69	265,786.69	261,037.33				4,749.36
1.5.2	E0017	61402	31111-0301			*** 2.2.2 Activos Fijos		265,786.69	265,786.69	261,037.33				4,749.36
1.5.2	E0017	61402	31111-0301	2.2.2.2		** 2.2.2.2 Maquinaria y		265,786.69	265,786.69	261,037.33				4,749.36
1.5.2	E0017	61402	31111-0301	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		265,786.69	265,786.69	261,037.33				4,749.36
1.5.2	E0017	61402	31111-0301	2.2.2.2	5111	5111 Muebles de oficina		34,624.10	34,624.10	34,400.50				223.60
1.5.2	E0017	61402	31111-0301	2.2.2.2	5121	5121 Muebles excepto of		10,543.25	10,543.25	10,459.80				83.45
1.5.2	E0017	61402	31111-0301	2.2.2.2	5151	5151 Computadoras		173,500.00	173,500.00	172,489.33				1,010.67
1.5.2	E0017	61402	31111-0301	2.2.2.2	5191	5191 Otros mobiliarios		2,357.50	2,357.50	2,142.12				215.38
1.5.2	E0017	61402	31111-0301	2.2.2.2	5211	5211 Equipo audio y vid		12,450.00	12,450.00	12,445.95				4.05
1.5.2	E0017	61402	31111-0301	2.2.2.2	5231	5231 Camaras fotografic		20,380.00	20,380.00	18,919.16				1,460.84
1.5.2	E0017	61402	31111-0301	2.2.2.2	5291	5291 Otro mobiliario		4,500.00	4,500.00	3,554.83				945.17
1.5.2	E0017	61402	31111-0301	2.2.2.2	5661	5661 Acc Iluminación		6,631.84	6,631.84	6,057.24				574.60
1.5.2	E0017	61402	31111-0301	2.2.2.2	5691	5691 Otros equipos		800.00	800.00	568.40				231.60
1.5.2	E0018					***** E0018 COORDINAR ACCIONE	6,168,154.16	2,476,769.30	8,644,923.46	6,421,927.77	5,399,467.16	5,399,467.16	5,303,686.79	2,222,995.69
1.5.2	E0018	11301				***** 11301 REMANENTES CP 20		2,091,592.00	2,091,592.00	1,044,190.67	352,790.80	352,790.80	352,790.80	1,047,401.33
1.5.2	E0018	11301	31111-0302			***** 31111-0302 DIRECCIÓN DE		2,091,592.00	2,091,592.00	1,044,190.67	352,790.80	352,790.80	352,790.80	1,047,401.33
1.5.2	E0018	11301	31111-0302			***** 2 GASTOS		2,091,592.00	2,091,592.00	1,044,190.67	352,790.80	352,790.80	352,790.80	1,047,401.33
1.5.2	E0018	11301	31111-0302			**** 2.1 GASTOS CORRIE		2,091,592.00	2,091,592.00	1,044,190.67	352,790.80	352,790.80	352,790.80	1,047,401.33
1.5.2	E0018	11301	31111-0302			*** 2.1.1 Gastos de con		391,592.00	391,592.00	352,790.80	352,790.80	352,790.80	352,790.80	38,801.20

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0018	11301	31111-0302	2.1.1.2		** 2.1.1.2 Compra de bie		391,592.00	391,592.00	352,790.80	352,790.80	352,790.80	352,790.80	38,801.20
1.5.2	E0018	11301	31111-0302	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		391,592.00	391,592.00	352,790.80	352,790.80	352,790.80	352,790.80	38,801.20
1.5.2	E0018	11301	31111-0302	2.1.1.2	3571	3571 Instal Magy otros		391,592.00	391,592.00	352,790.80	352,790.80	352,790.80	352,790.80	38,801.20
1.5.2	E0018	11301	31111-0302			*** 2.1.7 Participacion		1,700,000.00	1,700,000.00	691,399.87				1,008,600.13
1.5.2	E0018	11301	31111-0302	2.1.7.0		** 2.1.7.0 Participacion		1,700,000.00	1,700,000.00	691,399.87				1,008,600.13
1.5.2	E0018	11301	31111-0302	2.1.7.0		* 2.1.7.0-8 Capítulo 8000		1,700,000.00	1,700,000.00	691,399.87				1,008,600.13
1.5.2	E0018	11301	31111-0302	2.1.7.0	8511	8511 Convenios de reasi		1,700,000.00	1,700,000.00	691,399.87				1,008,600.13
1.5.2	E0018	11401				***** 11401 GASTO CORRIENTE	6,168,154.16	331,800.00	6,499,954.16	5,342,396.92	5,038,862.38	5,038,862.38	4,943,082.01	1,157,557.24
1.5.2	E0018	11401	31111-0302			***** 31111-0302 DIRECCIÓN DE	6,168,154.16	331,800.00	6,499,954.16	5,342,396.92	5,038,862.38	5,038,862.38	4,943,082.01	1,157,557.24
1.5.2	E0018	11401	31111-0302			***** 2 GASTOS	6,168,154.16	331,800.00	6,499,954.16	5,342,396.92	5,038,862.38	5,038,862.38	4,943,082.01	1,157,557.24
1.5.2	E0018	11401	31111-0302			**** 2.1 GASTOS CORRIE	6,168,154.16	201,700.00	6,369,854.16	5,251,294.18	5,008,716.29	5,008,716.29	4,912,935.92	1,118,559.98
1.5.2	E0018	11401	31111-0302			*** 2.1.1 Gastos de con	6,168,154.16	201,700.00	6,369,854.16	5,251,294.18	5,008,716.29	5,008,716.29	4,912,935.92	1,118,559.98
1.5.2	E0018	11401	31111-0302	2.1.1.1		** 2.1.1.1 Remuneracione	4,472,073.28	95,200.00	4,567,273.28	3,859,234.25	3,848,884.73	3,848,884.73	3,848,884.73	708,039.03
1.5.2	E0018	11401	31111-0302	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	4,409,613.04	95,200.00	4,504,813.04	3,859,234.25	3,848,884.73	3,848,884.73	3,848,884.73	645,578.79
1.5.2	E0018	11401	31111-0302	2.1.1.1	1131	1131 Sueldos Base	32,954.16		32,954.16	30,207.98	30,207.98	30,207.98	30,207.98	2,746.18
1.5.2	E0018	11401	31111-0302	2.1.1.1	1132	1132 Sueldos de Confian	1,322,525.76		1,322,525.76	1,204,497.15	1,204,497.15	1,204,497.15	1,204,497.15	118,028.61
1.5.2	E0018	11401	31111-0302	2.1.1.1	1311	1311 Prima quinquenal	31,056.00		31,056.00	22,440.00	22,440.00	22,440.00	22,440.00	8,616.00
1.5.2	E0018	11401	31111-0302	2.1.1.1	1321	1321 Prima Vacacional	82,391.42		82,391.42	36,022.00	36,022.00	36,022.00	36,022.00	46,369.42
1.5.2	E0018	11401	31111-0302	2.1.1.1	1322	1322 Prima Dominical		45,000.00	45,000.00	16,138.99	16,138.99	16,138.99	16,138.99	28,861.01
1.5.2	E0018	11401	31111-0302	2.1.1.1	1323	1323 Gratif fin de año	294,255.19		294,255.19					294,255.19
1.5.2	E0018	11401	31111-0302	2.1.1.1	1331	1331 Remun Horas extra	18,720.00		18,720.00	18,365.48	18,365.48	18,365.48	18,365.48	354.52
1.5.2	E0018	11401	31111-0302	2.1.1.1	1341	1341 Compens Serv Event		50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	50,200.00	
1.5.2	E0018	11401	31111-0302	2.1.1.1	1411	1411 Aport al ISSEG	271,096.03		271,096.03	257,627.35	257,627.35	257,627.35	257,627.35	13,468.68
1.5.2	E0018	11401	31111-0302	2.1.1.1	1413	1413 Aportaciones IMSS	735,543.24		735,543.24	734,797.07	734,797.07	734,797.07	734,797.07	746.17
1.5.2	E0018	11401	31111-0302	2.1.1.1	1592	1592 Otras prestaciones	1,621,071.24		1,621,071.24	1,488,938.23	1,478,588.71	1,478,588.71	1,478,588.71	132,133.01
1.5.2	E0018	11401	31111-0302	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	62,460.24		62,460.24					62,460.24
1.5.2	E0018	11401	31111-0302	2.1.1.1	3982	3982 Otros impuestos	62,460.24		62,460.24					62,460.24
1.5.2	E0018	11401	31111-0302	2.1.1.2		** 2.1.1.2 Compra de bie	1,696,080.88	106,500.00	1,802,580.88	1,392,059.93	1,159,831.56	1,159,831.56	1,064,051.19	410,520.95
1.5.2	E0018	11401	31111-0302	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	384,377.51	13,785.91	398,163.42	282,514.82	165,786.45	165,786.45	160,352.13	115,648.60
1.5.2	E0018	11401	31111-0302	2.1.1.2	2111	2111 Mat y útiles ofici	87,638.09	6,000.00	81,638.09	68,213.22	36,868.35	36,868.35	36,868.35	13,424.87
1.5.2	E0018	11401	31111-0302	2.1.1.2	2141	2141 Mat y útiles Tec I	158,027.76		158,027.76	110,229.92	65,854.39	65,854.39	65,854.39	47,797.84
1.5.2	E0018	11401	31111-0302	2.1.1.2	2161	2161 Material de limpie	50,000.08	33,500.00	16,500.08	12,599.48	11,415.12	11,415.12	10,906.00	3,900.60
1.5.2	E0018	11401	31111-0302	2.1.1.2	2171	2171 Mat y útiles Enseñ	1,268.18	473.18	795.00	795.00	795.00	795.00	795.00	795.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	2212	2212 Prod Alimen instal	15,000.00		15,000.00	17,377.30	17,377.30	17,377.30	17,377.30	12,622.70
1.5.2	E0018	11401	31111-0302	2.1.1.2	2451	2451 Mat Constr Vidrio		1,000.00	1,000.00	580.00				420.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	2461	2461 Mat Eléctrico	5,000.00	13,500.00	18,500.00	17,201.68	1,172.25	1,172.25	1,172.25	1,298.32
1.5.2	E0018	11401	31111-0302	2.1.1.2	2471	2471 Estruct y manufact		1,500.00	1,500.00					1,500.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	2612	2612 Combust p Serv pub	46,800.00		46,800.00	28,395.09	27,161.74	27,161.74	25,167.86	18,404.91
1.5.2	E0018	11401	31111-0302	2.1.1.2	2711	2711 Vestuario y unifor	15,242.50		15,242.50	14,266.00	230.00	230.00	230.00	976.50
1.5.2	E0018	11401	31111-0302	2.1.1.2	2721	2721 Prendas de segurid		3,000.00	3,000.00	2,931.32	2,931.32	2,931.32		68.68
1.5.2	E0018	11401	31111-0302	2.1.1.2	2911	2911 Herramientas menor		3,500.00	3,500.00	311.75				3,188.25
1.5.2	E0018	11401	31111-0302	2.1.1.2	2921	2921 Ref Edificios		1,000.00	1,000.00	348.00	348.00	348.00	348.00	652.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	2941	2941 Ref Eq Cómputo	5,400.90	5,259.09	10,659.99	1,632.98	1,632.98	1,632.98	1,632.98	9,027.01
1.5.2	E0018	11401	31111-0302	2.1.1.2	2961	2961 Ref Eq Transporte		10,000.00	10,000.00	7,633.08				2,366.92
1.5.2	E0018	11401	31111-0302	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,311,703.37	92,714.09	1,404,417.46	1,109,545.11	994,045.11	994,045.11	903,699.06	294,872.35
1.5.2	E0018	11401	31111-0302	2.1.1.2	3111	3111 Serv Energía Elect	66,513.48		66,513.48	22,413.00	22,413.00	22,413.00	22,413.00	44,100.48
1.5.2	E0018	11401	31111-0302	2.1.1.2	3141	3141 Serv Telefonía Tra	13,305.49		13,305.49	13,193.45	13,193.45	13,193.45	13,193.45	112.04
1.5.2	E0018	11401	31111-0302	2.1.1.2	3151	3151 Serv Telefonía Cel	6,864.00		6,864.00	5,470.00	5,470.00	5,470.00	4,963.00	1,394.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3171	3171 Serv Internet	8,889.60		8,889.60	4,427.80	4,077.80	4,077.80	4,077.80	4,461.80
1.5.2	E0018	11401	31111-0302	2.1.1.2	3181	3181 Servicio postal	3,500.00		3,500.00	1,329.70	1,329.70	1,329.70	1,329.70	2,170.30
1.5.2	E0018	11401	31111-0302	2.1.1.2	3221	3221 Arrendam Edificios	46,480.26	446.94	46,033.32	42,197.21	42,197.21	42,197.21	42,197.21	3,836.11
1.5.2	E0018	11401	31111-0302	2.1.1.2	3311	3311 Servicios legales	83,200.00	53,300.00	29,900.00	26,420.00				3,480.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3332	3332 Serv Procesos	6,500.00		6,500.00					6,500.00
1.5.2	E0018	11401	31111-0302	2.1.1.2	3361	3361 Impresiones docofi	262,179.70		262,179.70	166,452.16	166,452.16	166,452.16	161,429.36	95,727.54
1.5.2	E0018	11401	31111-0302	2.1.1.2	3371	3371 Serv Protección	555,563.01	103,000.00	658,563.01	612,951.38	551,691.38	551,691.38	501,345.69	45,611.63
1.5.2	E0018	11401	31111-0302	2.1.1.2	3451	3451 Seg Bienes patrimo	15,784.63		15,784.63	9,967.56	9,967.56	9,967.56	9,967.56	5,817.07
1.5.2	E0018	11401	31111-0302	2.1.1.2	3511	3511 Cons y mantto Inm	80,000.00	8,000.00	72,000.00	33,584.20	14,644.20	14,644.20	14,644.20	38,415.80
1.5.2	E0018	11401	31111-0302	2.1.1.2	3512	3512 Adaptación Inmuebl		13,000.00	13,000.00	12,893.62	11,593.62	11,593.62	11,593.62	106.38
1.5.2	E0018	11401	31111-0302	2.1.1.2	3521	3521 Instal Mobil Adm	9,360.00	470.97	8,889.03	6,697.79	6,697.79	6,697.79	6,697.79	2,191.24



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0019	11401	31111-0301			**** 2.1 GASTOS CORRIE								
1.5.2	E0019	11401	31111-0301			*** 2.1.1 Gastos de con								
1.5.2	E0019	11401	31111-0301	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0019	11401	31111-0301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.5.2	E0019	11401	31111-0301	2.1.1.2	2711	2711 Vestuario y unífor								
1.5.2	E0019	11401	31111-0303			***** 31111-0303 DIRECCIÓN DE	4,343,805.49	3,392.20	4,347,197.69	3,303,842.94	3,248,263.50	3,248,263.50	3,246,548.09	1,043,354.75
1.5.2	E0019	11401	31111-0303			***** 2 GASTOS	4,343,805.49	3,392.20	4,347,197.69	3,303,842.94	3,248,263.50	3,248,263.50	3,246,548.09	1,043,354.75
1.5.2	E0019	11401	31111-0303			**** 2.1 GASTOS CORRIE	4,288,805.49	- 19,597.81	4,269,207.68	3,280,852.93	3,225,273.49	3,225,273.49	3,223,558.08	988,354.75
1.5.2	E0019	11401	31111-0303			*** 2.1.1 Gastos de con	4,288,805.49	- 19,597.81	4,269,207.68	3,280,852.93	3,225,273.49	3,225,273.49	3,223,558.08	988,354.75
1.5.2	E0019	11401	31111-0303	2.1.1.1		** 2.1.1.1 Remuneracione	3,628,597.69		3,628,597.69	3,012,227.70	3,008,302.02	3,008,302.02	3,008,302.02	616,369.99
1.5.2	E0019	11401	31111-0303	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,628,491.61		3,628,491.61	3,012,227.70	3,008,302.02	3,008,302.02	3,008,302.02	616,263.91
1.5.2	E0019	11401	31111-0303	2.1.1.1	1132	1132 Sueldos de Confian	1,108,269.12		1,108,269.12	1,015,913.14	1,015,913.14	1,015,913.14	1,015,913.14	92,355.98
1.5.2	E0019	11401	31111-0303	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	17,677.00	17,677.00	17,677.00	17,677.00	2,923.00
1.5.2	E0019	11401	31111-0303	2.1.1.1	1321	1321 Prima Vacacional	74,401.09		74,401.09	32,534.00	32,534.00	32,534.00	32,534.00	41,867.09
1.5.2	E0019	11401	31111-0303	2.1.1.1	1323	1323 Gratif fin de año	265,718.13		265,718.13					265,718.13
1.5.2	E0019	11401	31111-0303	2.1.1.1	1411	1411 Aport al ISSEG	221,653.83		221,653.83	210,643.38	210,643.38	210,643.38	210,643.38	11,010.45
1.5.2	E0019	11401	31111-0303	2.1.1.1	1413	1413 Aportaciones IMSS	514,442.20		514,442.20	425,967.87	425,967.87	425,967.87	425,967.87	88,474.33
1.5.2	E0019	11401	31111-0303	2.1.1.1	1592	1592 Otras prestaciones	1,423,407.24		1,423,407.24	1,309,492.31	1,305,566.63	1,305,566.63	1,305,566.63	113,914.93
1.5.2	E0019	11401	31111-0303	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1.1.1	3982	3982 Otros impuestos	106.08		106.08					106.08
1.5.2	E0019	11401	31111-0303	2.1.1.2		** 2.1.1.2 Compra de bie	660,207.80	- 19,597.81	640,609.99	268,625.23	216,971.47	216,971.47	215,256.06	371,984.76
1.5.2	E0019	11401	31111-0303	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	222,540.00	54,702.19	277,242.19	134,707.82	99,876.96	99,876.96	98,579.75	142,534.37
1.5.2	E0019	11401	31111-0303	2.1.1.2	2111	2111 Mat y útiles ofici	70,000.00	- 3,000.00	67,000.00	31,130.98	25,874.64	25,874.64	24,677.64	35,869.02
1.5.2	E0019	11401	31111-0303	2.1.1.2	2112	2112 Equipos men Oficin		4,000.00	4,000.00					4,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2141	2141 Mat y útiles Tec I	67,400.00	- 18,000.00	49,400.00	13,772.65	11,060.63	11,060.63	11,060.63	35,627.35
1.5.2	E0019	11401	31111-0303	2.1.1.2	2151	2151 Mat impreso e inf	9,500.00		9,500.00	535.99	535.99	535.99	535.99	8,964.01
1.5.2	E0019	11401	31111-0303	2.1.1.2	2161	2161 Material de limpie		2,500.00	2,500.00	1,016.30	1,016.30	1,016.30	1,016.30	1,483.70
1.5.2	E0019	11401	31111-0303	2.1.1.2	2212	2212 Prod Alimen instal		58,000.00	58,000.00	36,872.60	36,872.60	36,872.60	36,872.60	21,127.40
1.5.2	E0019	11401	31111-0303	2.1.1.2	2231	2231 Utensilios aliment		1,500.00	1,500.00					1,500.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2451	2451 Mat Constr Vidrio		7,000.00	7,000.00	351.98	351.98	351.98	351.98	6,648.02
1.5.2	E0019	11401	31111-0303	2.1.1.2	2461	2461 Mat Eléctrico	1,340.00		1,340.00	1,300.97	1,000.97	1,000.97	1,000.97	39.03
1.5.2	E0019	11401	31111-0303	2.1.1.2	2531	2531 Medicinas y prod f		1,000.00	1,000.00					1,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2591	2591 Otros productos qu		1,000.00	1,000.00					1,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2612	2612 Combust Serv pub	25,000.00	3,000.00	28,000.00	19,938.27	19,375.57	19,375.57	19,275.36	8,061.73
1.5.2	E0019	11401	31111-0303	2.1.1.2	2711	2711 Vestuario y unífor	20,000.00	2,392.20	22,392.20	22,318.20	690.00	690.00	690.00	74.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	2911	2911 Herramientas menor		4,000.00	4,000.00	1,441.44				2,558.56
1.5.2	E0019	11401	31111-0303	2.1.1.2	2921	2921 Ref Edificios		300.00	300.00	270.56	270.56	270.56	270.56	29.44
1.5.2	E0019	11401	31111-0303	2.1.1.2	2941	2941 Ref Eq Cómputo	29,300.00	- 8,990.01	20,309.99	5,757.88	2,827.72	2,827.72	2,827.72	14,552.11
1.5.2	E0019	11401	31111-0303	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	437,667.80	- 74,300.00	363,367.80	133,917.41	117,094.51	117,094.51	116,676.31	229,450.39
1.5.2	E0019	11401	31111-0303	2.1.1.2	3141	3141 Serv Telefonía Tra	17,000.00		17,000.00	11,450.20	11,450.20	11,450.20	11,450.20	5,549.80
1.5.2	E0019	11401	31111-0303	2.1.1.2	3151	3151 Serv Telefonía Cel	12,480.00		12,480.00	4,182.00	4,182.00	4,182.00	3,763.80	8,298.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3171	3171 Serv Internet	12,440.00		12,440.00	10,041.00	9,421.00	9,421.00	9,421.00	2,399.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3181	3181 Servicio postal		100.00	100.00					100.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3332	3332 Serv Procesos	140,000.00		140,000.00					140,000.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3341	3341 Serv Capacitación	17,000.00		17,000.00	4,640.00	4,640.00	4,640.00	4,640.00	12,360.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3361	3361 Impresiones docofi	10,000.00	10,000.00	20,000.00	13,754.30	457.40	457.40	457.40	6,245.70
1.5.2	E0019	11401	31111-0303	2.1.1.2	3411	3411 Serv Financieros	60,000.00	- 17,000.00	43,000.00	21,469.36	21,469.36	21,469.36	21,469.36	21,530.64
1.5.2	E0019	11401	31111-0303	2.1.1.2	3451	3451 Seg Bienes patrimo	9,800.00		9,800.00	3,012.70	3,012.70	3,012.70	3,012.70	6,787.30
1.5.2	E0019	11401	31111-0303	2.1.1.2	3521	3521 Instal Mobil Adm	32,800.00		32,800.00	20,611.97	20,611.97	20,611.97	20,611.97	12,188.03
1.5.2	E0019	11401	31111-0303	2.1.1.2	3531	3531 Instal Blnformat	21,100.00	- 15,000.00	6,100.00	1,972.00				4,128.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3551	3551 Mantto Vehic	19,632.80		19,632.80	13,760.45	12,826.45	12,826.45	12,826.45	5,872.35
1.5.2	E0019	11401	31111-0303	2.1.1.2	3721	3721 Pasajes terr Nac	2,345.00		2,345.00	2,305.00	2,305.00	2,305.00	2,305.00	40.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3751	3751 Viáticos nacionale	4,690.00		4,690.00	2,518.00	2,518.00	2,518.00	2,518.00	2,172.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3791	3791 Otros Serv Traslad	15,000.00	- 14,000.00	1,000.00	195.00	195.00	195.00	195.00	805.00
1.5.2	E0019	11401	31111-0303	2.1.1.2	3813	3813 ATENCIONES		2,000.00	2,000.00	1,453.01	1,453.01	1,453.01	1,453.01	546.99
1.5.2	E0019	11401	31111-0303	2.1.1.2	3852	3852 Gto Oficina SP	60,700.00	- 40,400.00	20,300.00	19,872.42	19,872.42	19,872.42	19,872.42	427.58
1.5.2	E0019	11401	31111-0303	2.1.1.2	3921	3921 Otros impots y der	2,680.00		2,680.00	2,680.00	2,680.00	2,680.00	2,680.00	
1.5.2	E0019	11401	31111-0303			**** 2.2 GASTOS DE CAP	55,000.00	22,990.01	77,990.01	22,990.01	22,990.01	22,990.01	22,990.01	55,000.00
1.5.2	E0019	11401	31111-0303			*** 2.2.2 Activos Fijos	55,000.00	22,990.01	77,990.01	22,990.01	22,990.01	22,990.01	22,990.01	55,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0019	11401	31111-0303	2.2.2.2		** 2.2.2.2 Maquinaria y	55,000.00	22,990.01	77,990.01	22,990.01	22,990.01	22,990.01	22,990.01	55,000.00
1.5.2	E0019	11401	31111-0303	2.2.2.2		* 2.2.2.2-5 Capítulo 5000	55,000.00	22,990.01	77,990.01	22,990.01	22,990.01	22,990.01	22,990.01	55,000.00
1.5.2	E0019	11401	31111-0303	2.2.2.2	5111	5111 Muebles de oficina	15,000.00		15,000.00					15,000.00
1.5.2	E0019	11401	31111-0303	2.2.2.2	5151	5151 Computadoras		40,000.00	40,000.00					40,000.00
1.5.2	E0019	11401	31111-0303	2.2.2.2	5411	5411 Automóviles y cami	40,000.00	- 40,000.00						
1.5.2	E0019	11401	31111-0303	2.2.2.2	5491	5491 Otro eq Transporte		22,990.01	22,990.01	22,990.01	22,990.01	22,990.01	22,990.01	
1.5.2	E0019	51408				***** 51408 RAMO 33 FONDO II		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			***** 31111-0303 DIRECCIÓN DE		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			**** 2 GASTOS		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			**** 2.2 GASTOS DE CAP		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303			*** 2.2.2 Activos Fijos		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2.2.2		** 2.2.2.2 Maquinaria y		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		65,704.00	65,704.00					65,704.00
1.5.2	E0019	51408	31111-0303	2.2.2.2	5191	5191 Otros mobiliarios		65,704.00	65,704.00					65,704.00
1.5.2	E0020					***** E0020 ACTUALIZAR EL PAD	3,410,097.03	169,924.81	3,580,021.84	2,827,864.12	2,771,554.20	2,771,554.20	2,763,771.52	752,157.72
1.5.2	E0020	11301				***** 11301 REMANENTES CP 20		155,600.00	155,600.00	72,800.00	72,800.00	72,800.00	72,800.00	82,800.00
1.5.2	E0020	11301	31111-0304			***** 31111-0304 DIRECCIÓN DE		155,600.00	155,600.00	72,800.00	72,800.00	72,800.00	72,800.00	82,800.00
1.5.2	E0020	11301	31111-0304			**** 2 GASTOS		155,600.00	155,600.00	72,800.00	72,800.00	72,800.00	72,800.00	82,800.00
1.5.2	E0020	11301	31111-0304			**** 2.1 GASTOS CORRIE		155,600.00	155,600.00	72,800.00	72,800.00	72,800.00	72,800.00	82,800.00
1.5.2	E0020	11301	31111-0304			*** 2.1.1 Gastos de con		155,600.00	155,600.00	72,800.00	72,800.00	72,800.00	72,800.00	82,800.00
1.5.2	E0020	11301	31111-0304	2.1.1.1		** 2.1.1.1 Remuneracione		105,600.00	105,600.00	72,800.00	72,800.00	72,800.00	72,800.00	32,800.00
1.5.2	E0020	11301	31111-0304	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		105,600.00	105,600.00	72,800.00	72,800.00	72,800.00	72,800.00	32,800.00
1.5.2	E0020	11301	31111-0304	2.1.1.1	1341	1341 Compens Serv Event		105,600.00	105,600.00	72,800.00	72,800.00	72,800.00	72,800.00	32,800.00
1.5.2	E0020	11301	31111-0304	2.1.1.2		** 2.1.1.2 Compra de bie		50,000.00	50,000.00					50,000.00
1.5.2	E0020	11301	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		50,000.00	50,000.00					50,000.00
1.5.2	E0020	11301	31111-0304	2.1.1.2	3181	3181 Servicio postal		50,000.00	50,000.00					50,000.00
1.5.2	E0020	11401				***** 11401 GASTO CORRIENTE	3,410,097.03	- 1,675.19	3,408,421.84	2,744,856.12	2,698,754.20	2,698,754.20	2,690,971.52	663,565.72
1.5.2	E0020	11401	31111-0304			***** 31111-0304 DIRECCIÓN DE	3,410,097.03	- 1,675.19	3,408,421.84	2,744,856.12	2,698,754.20	2,698,754.20	2,690,971.52	663,565.72
1.5.2	E0020	11401	31111-0304			**** 2 GASTOS	3,410,097.03	- 1,675.19	3,408,421.84	2,744,856.12	2,698,754.20	2,698,754.20	2,690,971.52	663,565.72
1.5.2	E0020	11401	31111-0304			**** 2.1 GASTOS CORRIE	3,410,097.03	- 1,675.19	3,408,421.84	2,744,856.12	2,698,754.20	2,698,754.20	2,690,971.52	663,565.72
1.5.2	E0020	11401	31111-0304			*** 2.1.1 Gastos de con	3,410,097.03	- 1,675.19	3,408,421.84	2,744,856.12	2,698,754.20	2,698,754.20	2,690,971.52	663,565.72
1.5.2	E0020	11401	31111-0304	2.1.1.1		** 2.1.1.1 Remuneracione	3,174,753.20	- 11,466.95	3,163,286.25	2,552,313.96	2,544,819.48	2,544,819.48	2,544,819.48	610,972.29
1.5.2	E0020	11401	31111-0304	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,141,759.20	- 11,466.95	3,130,292.25	2,552,313.96	2,544,819.48	2,544,819.48	2,544,819.48	577,978.29
1.5.2	E0020	11401	31111-0304	2.1.1.1	1131	1131 Sueldos Base	344,758.44		344,758.44	313,235.54	313,235.54	313,235.54	313,235.54	31,522.90
1.5.2	E0020	11401	31111-0304	2.1.1.1	1132	1132 Sueldos de Confian	789,397.08	- 5,571.32	783,825.76	708,832.47	708,832.47	708,832.47	708,832.47	74,993.29
1.5.2	E0020	11401	31111-0304	2.1.1.1	1311	1311 Prima quinquenal	40,000.00		40,000.00	27,248.00	27,248.00	27,248.00	27,248.00	12,752.00
1.5.2	E0020	11401	31111-0304	2.1.1.1	1321	1321 Prima Vacacional	58,460.99		58,460.99	25,012.68	25,012.68	25,012.68	25,012.68	33,448.31
1.5.2	E0020	11401	31111-0304	2.1.1.1	1323	1323 Gratif fin de año	208,789.11		208,789.11	6,724.65	6,724.65	6,724.65	6,724.65	202,064.46
1.5.2	E0020	11401	31111-0304	2.1.1.1	1411	1411 Aport al ISSEG	226,831.06		226,831.06	213,047.72	213,047.72	213,047.72	213,047.72	13,783.34
1.5.2	E0020	11401	31111-0304	2.1.1.1	1413	1413 Aportaciones IMSS	501,889.72	- 2,868.36	499,021.36	369,783.47	369,783.47	369,783.47	369,783.47	129,237.89
1.5.2	E0020	11401	31111-0304	2.1.1.1	1592	1592 Otras prestaciones	971,632.80	- 3,027.27	968,605.53	888,429.43	880,934.95	880,934.95	880,934.95	80,176.10
1.5.2	E0020	11401	31111-0304	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	32,994.00		32,994.00					32,994.00
1.5.2	E0020	11401	31111-0304	2.1.1.1	3982	3982 Otros impuestos	32,994.00		32,994.00					32,994.00
1.5.2	E0020	11401	31111-0304	2.1.1.2		** 2.1.1.2 Compra de bie	235,343.83	9,791.76	245,135.59	192,542.16	153,934.72	153,934.72	146,152.04	52,593.43
1.5.2	E0020	11401	31111-0304	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	107,358.89	9,791.76	117,150.65	110,254.97	81,922.34	81,922.34	78,217.66	6,895.68
1.5.2	E0020	11401	31111-0304	2.1.1.2	2111	2111 Mat y útiles ofici	20,800.00	- 1,500.00	19,300.00	17,253.68	17,188.18	17,188.18	17,188.18	2,046.32
1.5.2	E0020	11401	31111-0304	2.1.1.2	2141	2141 Mat y útiles Tec I	31,200.00		31,200.00	31,192.51	29,392.51	29,392.51	29,392.51	7.49
1.5.2	E0020	11401	31111-0304	2.1.1.2	2461	2461 Mat Eléctrico	274.33		274.33	199.00	199.00	199.00	199.00	75.33
1.5.2	E0020	11401	31111-0304	2.1.1.2	2612	2612 Combust Serv pub	36,061.92		36,061.92	32,366.65	32,366.65	32,366.65	28,661.97	3,695.27
1.5.2	E0020	11401	31111-0304	2.1.1.2	2711	2711 Vestuario y unifor	19,022.64	9,791.76	28,814.40	27,793.40	1,966.00	1,966.00	1,966.00	1,021.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	2911	2911 Herramientas menor		1,500.00	1,500.00	1,449.73	810.00	810.00	810.00	50.27
1.5.2	E0020	11401	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	127,984.94		127,984.94	82,287.19	72,012.38	72,012.38	67,934.38	45,697.75
1.5.2	E0020	11401	31111-0304	2.1.1.2	3141	3141 Serv Telefonía Tra	23,791.59		23,791.59	6,726.02	6,726.02	6,726.02	6,726.02	17,065.57
1.5.2	E0020	11401	31111-0304	2.1.1.2	3151	3151 Serv Telefonía Cel	7,874.05		7,874.05	4,530.00	4,530.00	4,530.00	4,077.00	3,344.05
1.5.2	E0020	11401	31111-0304	2.1.1.2	3171	3171 Serv Internet	3,000.00		3,000.00	1,837.30	521.30	521.30	521.30	1,162.70
1.5.2	E0020	11401	31111-0304	2.1.1.2	3361	3361 Impresiones docofi	15,000.00		15,000.00	13,400.12	12,617.12	12,617.12	8,992.12	1,599.88
1.5.2	E0020	11401	31111-0304	2.1.1.2	3451	3451 Seg Bienes patrimo	1,973.08		1,973.08	1,973.08	1,973.08	1,973.08	1,973.08	
1.5.2	E0020	11401	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm	1,645.99		1,645.99	60.00	60.00	60.00	60.00	1,585.99
1.5.2	E0020	11401	31111-0304	2.1.1.2	3531	3531 Instal BInformat	9,000.00		9,000.00	4,288.00	4,288.00	4,288.00	4,288.00	4,712.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0020	11401	31111-0304	2.1.1.2	3551	3551 Mantto Vehic	24,228.05		24,228.05	16,276.09	8,100.28	8,100.28	8,100.28	7,951.96
1.5.2	E0020	11401	31111-0304	2.1.1.2	3721	3721 Pasajes terr Nac	10,400.00		10,400.00	10,365.50	10,365.50	10,365.50	10,365.50	34.50
1.5.2	E0020	11401	31111-0304	2.1.1.2	3751	3751 Viáticos nacionale	5,720.00		5,720.00	3,096.00	3,096.00	3,096.00	3,096.00	2,624.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3791	3791 Otros Serv Traslad	20,000.00		20,000.00	18,000.00	18,000.00	18,000.00	18,000.00	2,000.00
1.5.2	E0020	11401	31111-0304	2.1.1.2	3852	3852 Gto Oficina SP	5,200.00		5,200.00	1,582.90	1,582.90	1,582.90	1,582.90	3,617.10
1.5.2	E0020	11401	31111-0304	2.1.1.2	3921	3921 Otros imptos y der	152.18		152.18	152.18	152.18	152.18	152.18	
1.5.2	E0020	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE								
1.5.2	E0020	11401	31111-0403			**** 2 GASTOS								
1.5.2	E0020	11401	31111-0403			**** 2.1 GASTOS CORRIE								
1.5.2	E0020	11401	31111-0403			*** 2.1.1 Gastos de con								
1.5.2	E0020	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0020	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
1.5.2	E0020	11401	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec I								
1.5.2	E0020	51408				***** 51408 RAMO 33 FONDO II		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304			***** 31111-0304 DIRECCIÓN DE		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304			***** 2 GASTOS		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304			**** 2.1 GASTOS CORRIE		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304			*** 2.1.1 Gastos de con		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		** 2.1.1.2 Compra de bie		16,000.00	16,000.00	10,208.00				5,792.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		8,000.00	8,000.00	6,148.00				1,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2	2991	2991 Ref Otros bmuebles		8,000.00	8,000.00	6,148.00				1,852.00
1.5.2	E0020	51408	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		8,000.00	8,000.00	4,060.00				3,940.00
1.5.2	E0020	51408	31111-0304	2.1.1.2	3521	3521 Instal Mobil Adm		8,000.00	8,000.00	4,060.00				3,940.00
1.5.2	E0021					***** E0021 CONTROLAR Y DAR S	2,504,412.13	53,349.93	2,557,762.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	510,795.34
1.5.2	E0021	11401				***** 11401 GASTO CORRIENTE	2,504,412.13	- 12,354.07	2,492,058.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	445,091.34
1.5.2	E0021	11401	31111-0305			***** 31111-0305 DIR SEGUIM Y	2,504,412.13	- 12,354.07	2,492,058.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	445,091.34
1.5.2	E0021	11401	31111-0305			**** 2 GASTOS	2,504,412.13	- 12,354.07	2,492,058.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	445,091.34
1.5.2	E0021	11401	31111-0305			**** 2.1 GASTOS CORRIE	2,504,412.13	- 12,354.07	2,492,058.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	445,091.34
1.5.2	E0021	11401	31111-0305			*** 2.1.1 Gastos de con	2,504,412.13	- 12,354.07	2,492,058.06	2,046,966.72	2,009,655.07	2,009,655.07	2,008,588.30	445,091.34
1.5.2	E0021	11401	31111-0305	2.1.1.1		** 2.1.1.1 Remuneracione	2,210,581.31	- 17,325.07	2,193,256.24	1,789,362.05	1,786,507.01	1,786,507.01	1,786,507.01	403,894.19
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,207,357.15	- 17,325.07	2,190,032.08	1,789,362.05	1,786,507.01	1,786,507.01	1,786,507.01	400,670.03
1.5.2	E0021	11401	31111-0305	2.1.1.1	1131	1131 Sueldos Base	31,728.12		31,728.12	27,867.03	27,867.03	27,867.03	27,867.03	3,861.09
1.5.2	E0021	11401	31111-0305	2.1.1.1	1132	1132 Sueldos de Confian	661,768.32	- 6,475.42	655,292.90	577,862.70	577,862.70	577,862.70	577,862.70	77,430.20
1.5.2	E0021	11401	31111-0305	2.1.1.1	1311	1311 Prima quinquenal	20,600.00		20,600.00	17,018.00	17,018.00	17,018.00	17,018.00	3,582.00
1.5.2	E0021	11401	31111-0305	2.1.1.1	1321	1321 Prima Vacacional	44,796.38		44,796.38	19,589.00	19,589.00	19,589.00	19,589.00	25,207.38
1.5.2	E0021	11401	31111-0305	2.1.1.1	1323	1323 Gratif fin de año	159,987.04		159,987.04	8,148.03	8,148.03	8,148.03	8,148.03	151,839.01
1.5.2	E0021	11401	31111-0305	2.1.1.1	1411	1411 Aport al ISSEG	138,699.29		138,699.29	125,947.38	125,947.38	125,947.38	125,947.38	12,751.91
1.5.2	E0021	11401	31111-0305	2.1.1.1	1413	1413 Aportaciones IMSS	293,096.68	- 2,239.08	290,857.60	260,230.92	260,230.92	260,230.92	260,230.92	30,626.68
1.5.2	E0021	11401	31111-0305	2.1.1.1	1592	1592 Otras prestaciones	856,681.32	- 8,610.57	848,070.75	752,698.99	749,843.95	749,843.95	749,843.95	95,371.76
1.5.2	E0021	11401	31111-0305	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1.1.1	3982	3982 Otros impuestos	3,224.16		3,224.16					3,224.16
1.5.2	E0021	11401	31111-0305	2.1.1.2		** 2.1.1.2 Compra de bie	293,830.82	4,971.00	298,801.82	257,604.67	223,148.06	223,148.06	222,081.29	41,197.15
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	59,947.93	18,471.00	78,418.93	65,829.31	47,616.47	47,616.47	47,056.70	12,589.62
1.5.2	E0021	11401	31111-0305	2.1.1.2	2111	2111 Mat y útiles ofici	12,540.00	2,000.00	14,540.00	14,534.15	9,935.58	9,935.58	9,935.58	5.85
1.5.2	E0021	11401	31111-0305	2.1.1.2	2121	2121 Maty útiles impres	234.50		234.50					234.50
1.5.2	E0021	11401	31111-0305	2.1.1.2	2141	2141 Mat y útiles Tec I	2,814.00	8,000.00	10,814.00	7,181.99	4,775.99	4,775.99	4,775.99	3,632.01
1.5.2	E0021	11401	31111-0305	2.1.1.2	2161	2161 Material de limpie	7,361.09	4,500.00	11,861.09	10,459.68	10,330.68	10,330.68	10,330.68	1,401.41
1.5.2	E0021	11401	31111-0305	2.1.1.2	2461	2461 Mat Eléctrico	164.15		164.15					164.15
1.5.2	E0021	11401	31111-0305	2.1.1.2	2612	2612 Combust Serv pub	26,628.00		26,628.00	22,784.49	21,884.22	21,884.22	21,324.45	3,843.51
1.5.2	E0021	11401	31111-0305	2.1.1.2	2711	2711 Vestuario y unifor	7,035.00	4,971.00	12,006.00	10,869.00	690.00	690.00	690.00	1,137.00
1.5.2	E0021	11401	31111-0305	2.1.1.2	2941	2941 Ref Eq Cómputo	3,171.19	- 1,000.00	2,171.19					2,171.19
1.5.2	E0021	11401	31111-0305	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	233,882.89	- 13,500.00	220,382.89	191,775.36	175,531.59	175,531.59	175,024.59	28,607.53
1.5.2	E0021	11401	31111-0305	2.1.1.2	3111	3111 Serv Energia Elect	33,247.80		33,247.80	26,193.00	26,193.00	26,193.00	26,193.00	7,054.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	3141	3141 Serv Telefonía Tra	7,600.94		7,600.94	7,600.94	7,600.94	7,600.94	7,600.94	
1.5.2	E0021	11401	31111-0305	2.1.1.2	3151	3151 Serv Telefonía Cel	7,729.80		7,729.80	5,070.00	5,070.00	5,070.00	4,563.00	2,659.80
1.5.2	E0021	11401	31111-0305	2.1.1.2	3171	3171 Serv Internet	6,240.00		6,240.00	3,618.60	3,218.60	3,218.60	3,218.60	2,621.40
1.5.2	E0021	11401	31111-0305	2.1.1.2	3221	3221 Arrendam Edificios	124,426.60		124,426.60	124,426.56	114,057.68	114,057.68	114,057.68	0.04
1.5.2	E0021	11401	31111-0305	2.1.1.2	3361	3361 Impresiones docofi	3,417.45	10,800.00	14,217.45	8,520.07	6,331.73	6,331.73	6,331.73	5,697.38
1.5.2	E0021	11401	31111-0305	2.1.1.2	3451	3451 Seg Bienes patrimo	2,360.76		2,360.76	1,480.77	1,480.77	1,480.77	1,480.77	879.99



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0022	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet								
1.5.2	E0023					***** E0023 MANTENER EN BUEN	2,050,532.46	104,000.00	2,154,532.46	1,739,247.45	1,685,146.13	1,685,146.13	1,684,278.13	415,285.01
1.5.2	E0023	11301				***** 11301 REMANENTES CP 20		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			***** 31111-0402 DIRECCIÓN DE		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			**** 2 GASTOS		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			**** 2.1 GASTOS CORRIE		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402			*** 2.1.1 Gastos de con		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2		** 2.1.1.2 Compra de bie		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11301	31111-0402	2.1.1.2	3171	3171 Serv Internet		104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	104,000.00	
1.5.2	E0023	11401				***** 11401 GASTO CORRIENTE	2,050,532.46		2,050,532.46	1,635,247.45	1,581,146.13	1,581,146.13	1,580,278.13	415,285.01
1.5.2	E0023	11401	31111-0402			***** 31111-0402 DIRECCIÓN DE	2,050,532.46		2,050,532.46	1,635,247.45	1,581,146.13	1,581,146.13	1,580,278.13	415,285.01
1.5.2	E0023	11401	31111-0402			**** 2 GASTOS	2,050,532.46		2,050,532.46	1,635,247.45	1,581,146.13	1,581,146.13	1,580,278.13	415,285.01
1.5.2	E0023	11401	31111-0402			**** 2.1 GASTOS CORRIE	2,050,532.46	- 137,332.92	1,913,199.54	1,548,487.13	1,544,181.13	1,544,181.13	1,543,313.13	364,712.41
1.5.2	E0023	11401	31111-0402			*** 2.1.1 Gastos de con	2,050,532.46	- 137,332.92	1,913,199.54	1,548,487.13	1,544,181.13	1,544,181.13	1,543,313.13	364,712.41
1.5.2	E0023	11401	31111-0402	2.1.1.1		** 2.1.1.1 Remuneracione	1,524,791.65		1,524,791.65	1,246,714.17	1,244,216.01	1,244,216.01	1,244,216.01	278,077.48
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,519,093.57		1,519,093.57	1,246,714.17	1,244,216.01	1,244,216.01	1,244,216.01	272,379.40
1.5.2	E0023	11401	31111-0402	2.1.1.1	1131	1131 Sueldos Base	135,243.36		135,243.36	123,972.86	123,972.86	123,972.86	123,972.86	11,270.50
1.5.2	E0023	11401	31111-0402	2.1.1.1	1132	1132 Sueldos de Confian	357,892.20		357,892.20	328,067.74	328,067.74	328,067.74	328,067.74	29,824.46
1.5.2	E0023	11401	31111-0402	2.1.1.1	1311	1311 Prima quinquenal	7,500.00		7,500.00	6,072.00	6,072.00	6,072.00	6,072.00	1,428.00
1.5.2	E0023	11401	31111-0402	2.1.1.1	1321	1321 Prima Vacacional	29,913.92		29,913.92	13,080.00	13,080.00	13,080.00	13,080.00	16,833.92
1.5.2	E0023	11401	31111-0402	2.1.1.1	1323	1323 Gratif fin de año	106,835.39		106,835.39					106,835.39
1.5.2	E0023	11401	31111-0402	2.1.1.1	1411	1411 Aport al ISSEG	98,627.10		98,627.10	93,727.80	93,727.80	93,727.80	93,727.80	4,899.30
1.5.2	E0023	11401	31111-0402	2.1.1.1	1413	1413 Aportaciones IMSS	241,320.60		241,320.60	181,481.06	181,481.06	181,481.06	181,481.06	59,839.54
1.5.2	E0023	11401	31111-0402	2.1.1.1	1592	1592 Otras prestaciones	541,761.00		541,761.00	500,312.71	497,814.55	497,814.55	497,814.55	41,448.29
1.5.2	E0023	11401	31111-0402	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1.1.1	3982	3982 Otros impuestos	5,698.08		5,698.08					5,698.08
1.5.2	E0023	11401	31111-0402	2.1.1.2		** 2.1.1.2 Compra de bie	525,740.81	- 137,332.92	388,407.89	301,772.96	299,965.12	299,965.12	299,097.12	86,634.93
1.5.2	E0023	11401	31111-0402	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	99,591.80	53,468.50	153,060.30	112,884.54	111,696.70	111,696.70	111,335.70	40,175.76
1.5.2	E0023	11401	31111-0402	2.1.1.2	2111	2111 Mat y útiles ofici	3,120.00		3,120.00	1,979.11	1,979.11	1,979.11	1,979.11	1,140.89
1.5.2	E0023	11401	31111-0402	2.1.1.2	2141	2141 Mat y útiles Tec I	4,160.00		4,160.00	1,187.84				2,972.16
1.5.2	E0023	11401	31111-0402	2.1.1.2	2151	2151 Mat impreso e inf	823.30		823.30					823.30
1.5.2	E0023	11401	31111-0402	2.1.1.2	2212	2212 Prod Alimen instal		10,000.00	10,000.00	3,974.20	3,974.20	3,974.20	3,974.20	6,025.80
1.5.2	E0023	11401	31111-0402	2.1.1.2	2461	2461 Mat Eléctrico	20,000.00	20,000.00	40,000.00	32,410.01	32,410.01	32,410.01	32,410.01	7,589.99
1.5.2	E0023	11401	31111-0402	2.1.1.2	2612	2612 Combust Serv pub	12,588.31	7,000.00	19,588.31	16,201.64	16,201.64	16,201.64	15,840.64	3,386.67
1.5.2	E0023	11401	31111-0402	2.1.1.2	2911	2911 Herramientas menor	5,000.00		5,000.00	4,983.98	4,983.98	4,983.98	4,983.98	16.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	2941	2941 Ref Eq Cómputo	53,900.19	16,468.50	70,368.69	52,147.76	52,147.76	52,147.76	52,147.76	18,220.93
1.5.2	E0023	11401	31111-0402	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	426,149.01	- 190,801.42	235,347.59	188,888.42	188,268.42	188,268.42	187,761.42	46,459.17
1.5.2	E0023	11401	31111-0402	2.1.1.2	3121	3121 Servicio de gas	760.91		760.91					760.91
1.5.2	E0023	11401	31111-0402	2.1.1.2	3141	3141 Serv Telefonía Tra	34,818.85		34,818.85	13,040.02	13,040.02	13,040.02	13,040.02	21,778.83
1.5.2	E0023	11401	31111-0402	2.1.1.2	3151	3151 Serv Telefonía Cel	13,822.85		13,822.85	5,070.00	5,070.00	5,070.00	4,563.00	8,752.85
1.5.2	E0023	11401	31111-0402	2.1.1.2	3171	3171 Serv Internet	202,618.46	- 189,792.58	12,825.88	12,025.50	11,405.50	11,405.50	11,405.50	800.38
1.5.2	E0023	11401	31111-0402	2.1.1.2	3332	3332 Serv Procesos	5,072.70		5,072.70					5,072.70
1.5.2	E0023	11401	31111-0402	2.1.1.2	3361	3361 Impresiones docofi	385.75		385.75	264.73	264.73	264.73	264.73	121.02
1.5.2	E0023	11401	31111-0402	2.1.1.2	3451	3451 Seg Bienes patrimo	81,454.08	- 76,468.50	4,985.58	4,985.58	4,985.58	4,985.58	4,985.58	
1.5.2	E0023	11401	31111-0402	2.1.1.2	3531	3531 Instal Blnformat	56,160.00	82,459.66	138,619.66	138,577.00	138,577.00	138,577.00	138,577.00	42.66
1.5.2	E0023	11401	31111-0402	2.1.1.2	3551	3551 Mantto Vehíc	7,605.11		7,605.11	6,562.52	6,562.52	6,562.52	6,562.52	1,042.59
1.5.2	E0023	11401	31111-0402	2.1.1.2	3721	3721 Pasajes terr Nac		1,000.00	1,000.00	453.00	453.00	453.00	453.00	547.00
1.5.2	E0023	11401	31111-0402	2.1.1.2	3751	3751 Viáticos nacionale	7,343.03		7,343.03					7,343.03
1.5.2	E0023	11401	31111-0402	2.1.1.2	3852	3852 Gto Oficina SP	15,600.00	- 8,000.00	7,600.00	7,402.80	7,402.80	7,402.80	7,402.80	197.20
1.5.2	E0023	11401	31111-0402	2.1.1.2	3921	3921 Otros imptos y der	507.27		507.27	507.27	507.27	507.27	507.27	
1.5.2	E0023	11401	31111-0402			**** 2.2 GASTOS DE CAP		137,332.92	137,332.92	86,760.32	36,965.00	36,965.00	36,965.00	50,572.60
1.5.2	E0023	11401	31111-0402			*** 2.2.2 Activos Fijos		137,332.92	137,332.92	86,760.32	36,965.00	36,965.00	36,965.00	50,572.60
1.5.2	E0023	11401	31111-0402	2.2.2.2		** 2.2.2.2 Maquinaria y		137,332.92	137,332.92	86,760.32	36,965.00	36,965.00	36,965.00	50,572.60
1.5.2	E0023	11401	31111-0402	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		137,332.92	137,332.92	86,760.32	36,965.00	36,965.00	36,965.00	50,572.60
1.5.2	E0023	11401	31111-0402	2.2.2.2	5151	5151 Computadoras		50,000.00	50,000.00	49,795.32				204.68
1.5.2	E0023	11401	31111-0402	2.2.2.2	5651	5651 Eq Comunicación		87,332.92	87,332.92	36,965.00	36,965.00	36,965.00	36,965.00	50,367.92
1.5.2	E0024					***** E0024 DOTAR LOS REC. MA	5,748,333.20	50,314.97	5,798,648.17	4,662,196.09	4,561,400.26	4,561,400.26	4,559,440.06	1,136,452.08
1.5.2	E0024	11301				***** 11301 REMANENTES CP 20		108,430.11	108,430.11	97,674.87	78,467.82	78,467.82	78,467.82	10,755.24

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0024	11301	31111-0403			***** 31111-0403 DIRECCION DE		108,430.11	108,430.11	97,674.87	78,467.82	78,467.82	78,467.82	10,755.24
1.5.2	E0024	11301	31111-0403			***** 2 GASTOS		108,430.11	108,430.11	97,674.87	78,467.82	78,467.82	78,467.82	10,755.24
1.5.2	E0024	11301	31111-0403			**** 2.1 GASTOS CORRIE		101,500.00	101,500.00	91,490.84	72,283.79	72,283.79	72,283.79	10,009.16
1.5.2	E0024	11301	31111-0403			*** 2.1.1 Gastos de con		101,500.00	101,500.00	91,490.84	72,283.79	72,283.79	72,283.79	10,009.16
1.5.2	E0024	11301	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie		101,500.00	101,500.00	91,490.84	72,283.79	72,283.79	72,283.79	10,009.16
1.5.2	E0024	11301	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		101,500.00	101,500.00	91,490.84	72,283.79	72,283.79	72,283.79	10,009.16
1.5.2	E0024	11301	31111-0403	2.1.1.2	2111	2111 Mat y útiles ofici		10,000.00	10,000.00					10,000.00
1.5.2	E0024	11301	31111-0403	2.1.1.2	2161	2161 Material de limpie		1,000.00	1,000.00	990.84				9.16
1.5.2	E0024	11301	31111-0403	2.1.1.2	2461	2461 Mat Eléctrico		90,500.00	90,500.00	90,500.00			72,283.79	
1.5.2	E0024	11301	31111-0403			**** 2.2 GASTOS DE CAP		6,930.11	6,930.11	6,184.03	6,184.03	6,184.03	6,184.03	746.08
1.5.2	E0024	11301	31111-0403			*** 2.2.2 Activos Fijos		6,930.11	6,930.11	6,184.03	6,184.03	6,184.03	6,184.03	746.08
1.5.2	E0024	11301	31111-0403	2.2.2.2		** 2.2.2.2 Maquinaria y		6,930.11	6,930.11	6,184.03	6,184.03	6,184.03	6,184.03	746.08
1.5.2	E0024	11301	31111-0403	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		6,930.11	6,930.11	6,184.03	6,184.03	6,184.03	6,184.03	746.08
1.5.2	E0024	11301	31111-0403	2.2.2.2	5111	5111 Muebles de oficina		2,430.11	2,430.11	1,834.03	1,834.03	1,834.03	1,834.03	596.08
1.5.2	E0024	11301	31111-0403	2.2.2.2	5231	5231 Camaras fotografic		4,500.00	4,500.00	4,350.00	4,350.00	4,350.00	4,350.00	150.00
1.5.2	E0024	11401				***** 11401 GASTO CORRIENTE	5,748,333.20	- 58,115.14	5,690,218.06	4,564,521.22	4,482,932.44	4,482,932.44	4,480,972.24	1,125,696.84
1.5.2	E0024	11401	31111-0104			***** 31111-0104 UNIDAD DE CO								
1.5.2	E0024	11401	31111-0104			***** 2 GASTOS								
1.5.2	E0024	11401	31111-0104			**** 2.1 GASTOS CORRIE								
1.5.2	E0024	11401	31111-0104			*** 2.1.1 Gastos de con								
1.5.2	E0024	11401	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie								
1.5.2	E0024	11401	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.5.2	E0024	11401	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic								
1.5.2	E0024	11401	31111-0403			***** 31111-0403 DIRECCIÓN DE	5,748,333.20	- 58,115.14	5,690,218.06	4,564,521.22	4,482,932.44	4,482,932.44	4,480,972.24	1,125,696.84
1.5.2	E0024	11401	31111-0403			***** 2 GASTOS	5,748,333.20	- 58,115.14	5,690,218.06	4,564,521.22	4,482,932.44	4,482,932.44	4,480,972.24	1,125,696.84
1.5.2	E0024	11401	31111-0403			**** 2.1 GASTOS CORRIE	5,748,333.20	- 60,699.08	5,687,634.12	4,564,521.22	4,482,932.44	4,482,932.44	4,480,972.24	1,123,112.90
1.5.2	E0024	11401	31111-0403			*** 2.1.1 Gastos de con	5,748,333.20	- 60,699.08	5,687,634.12	4,564,521.22	4,482,932.44	4,482,932.44	4,480,972.24	1,123,112.90
1.5.2	E0024	11401	31111-0403	2.1.1.1		** 2.1.1.1 Remuneracione	4,391,439.30	- 106,244.42	4,285,194.88	3,427,608.99	3,416,188.83	3,416,188.83	3,416,188.83	857,585.89
1.5.2	E0024	11401	31111-0403	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	4,324,971.78	- 106,244.42	4,218,727.36	3,427,608.99	3,416,188.83	3,416,188.83	3,416,188.83	791,118.37
1.5.2	E0024	11401	31111-0403	2.1.1.1	1131	1131 Sueldos Base	728,627.16	- 5,702.19	722,924.97	642,680.28	642,680.28	642,680.28	642,680.28	80,244.69
1.5.2	E0024	11401	31111-0403	2.1.1.1	1132	1132 Sueldos de Confian	874,326.84	- 40,000.00	834,326.84	737,196.65	737,196.65	737,196.65	737,196.65	97,130.19
1.5.2	E0024	11401	31111-0403	2.1.1.1	1311	1311 Prima quinquenal	54,000.00		54,000.00	33,396.00	33,396.00	33,396.00	33,396.00	20,604.00
1.5.2	E0024	11401	31111-0403	2.1.1.1	1321	1321 Prima Vacacional	80,471.36		80,471.36	31,594.10	31,594.10	31,594.10	31,594.10	48,877.26
1.5.2	E0024	11401	31111-0403	2.1.1.1	1323	1323 Gratif fin de año	287,397.60		287,397.60	52,725.52	52,725.52	52,725.52	52,725.52	234,672.08
1.5.2	E0024	11401	31111-0403	2.1.1.1	1411	1411 Aport al ISSEG	320,590.74	- 10,000.00	310,590.74	287,101.86	287,101.86	287,101.86	287,101.86	23,488.88
1.5.2	E0024	11401	31111-0403	2.1.1.1	1413	1413 Aportaciones IMSS	645,980.56	- 3,223.72	642,756.84	502,281.27	502,281.27	502,281.27	502,281.27	140,475.57
1.5.2	E0024	11401	31111-0403	2.1.1.1	1592	1592 Otras prestaciones	1,333,577.52	- 47,318.51	1,286,259.01	1,140,633.31	1,129,213.15	1,129,213.15	1,129,213.15	145,625.70
1.5.2	E0024	11401	31111-0403	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	66,467.52		66,467.52					66,467.52
1.5.2	E0024	11401	31111-0403	2.1.1.1	3982	3982 Otros impuestos	66,467.52		66,467.52					66,467.52
1.5.2	E0024	11401	31111-0403	2.1.1.2		** 2.1.1.2 Compra de bie	1,356,893.90	45,545.34	1,402,439.24	1,136,912.23	1,066,743.61	1,066,743.61	1,064,783.41	265,527.01
1.5.2	E0024	11401	31111-0403	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	212,000.00	23,473.82	235,473.82	223,783.05	196,139.21	196,139.21	195,592.01	11,690.77
1.5.2	E0024	11401	31111-0403	2.1.1.2	2111	2111 Mat y útiles ofici	45,000.00	- 3,000.00	42,000.00	41,695.46	41,596.86	41,596.86	41,289.66	304.54
1.5.2	E0024	11401	31111-0403	2.1.1.2	2112	2112 Equipos men Oficin		416.06	416.06	416.06	342.90	342.90	342.90	
1.5.2	E0024	11401	31111-0403	2.1.1.2	2141	2141 Mat y útiles Tec I	30,000.00	- 22,212.24	7,787.76	7,787.76	6,947.76	6,947.76	6,947.76	
1.5.2	E0024	11401	31111-0403	2.1.1.2	2142	2142 Equipos Men Tec In		3,000.00	3,000.00	500.54	105.00	105.00	105.00	2,499.46
1.5.2	E0024	11401	31111-0403	2.1.1.2	2161	2161 Material de limpie	70,000.00	20,299.00	90,299.00	89,156.28	74,905.17	74,905.17	74,905.17	1,142.72
1.5.2	E0024	11401	31111-0403	2.1.1.2	2212	2212 Prod Alimen instal		10,805.00	10,805.00	10,002.71	6,621.76	6,621.76	6,381.76	802.29
1.5.2	E0024	11401	31111-0403	2.1.1.2	2461	2461 Mat Eléctrico	4,500.00		4,500.00	4,499.98	4,499.98	4,499.98	4,499.98	0.02
1.5.2	E0024	11401	31111-0403	2.1.1.2	2591	2591 Otros productos qu		4,166.00	4,166.00	4,165.56				0.44
1.5.2	E0024	11401	31111-0403	2.1.1.2	2612	2612 Combust Serv pub	62,500.00	10,000.00	72,500.00	65,558.70	61,119.78	61,119.78	61,119.78	6,941.30
1.5.2	E0024	11401	31111-0403	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,144,893.90	22,071.52	1,166,965.42	913,129.18	870,604.40	870,604.40	869,191.40	253,836.24
1.5.2	E0024	11401	31111-0403	2.1.1.2	3111	3111 Serv Energía Elect	500,000.00		500,000.00	370,617.50	370,617.50	370,617.50	370,617.50	129,382.50
1.5.2	E0024	11401	31111-0403	2.1.1.2	3141	3141 Serv Telefonía Tra	75,000.00		75,000.00	33,017.07	33,017.07	33,017.07	33,017.07	41,982.93
1.5.2	E0024	11401	31111-0403	2.1.1.2	3151	3151 Serv Telefonía Cel	23,000.00		23,000.00	13,638.27	13,638.27	13,638.27	12,225.27	9,361.73
1.5.2	E0024	11401	31111-0403	2.1.1.2	3171	3171 Serv Internet	19,000.00		19,000.00	13,023.85	12,403.85	12,403.85	12,403.85	5,976.15
1.5.2	E0024	11401	31111-0403	2.1.1.2	3221	3221 Arrendam Edificios	188,766.00		188,766.00	188,736.96	173,008.88	173,008.88	173,008.88	29.04
1.5.2	E0024	11401	31111-0403	2.1.1.2	3361	3361 Impresiones docofi	12,500.00	38,212.24	50,712.24	43,058.98	35,223.64	35,223.64	35,223.64	7,653.26
1.5.2	E0024	11401	31111-0403	2.1.1.2	3451	3451 Seg Bienes patrimo	13,000.00	- 2,491.92	10,508.08	10,508.08	10,508.08	10,508.08	10,508.08	
1.5.2	E0024	11401	31111-0403	2.1.1.2	3511	3511 Cons y mantto Inm	150,000.00	- 36,299.80	113,700.20	113,700.20	108,468.20	108,468.20	108,468.20	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0024	11401	31111-0403	2.1.1.2	3512	3512 Adaptación Inmuebl		15,000.00	15,000.00	7,555.96				7,444.04
1.5.2	E0024	11401	31111-0403	2.1.1.2	3521	3521 Instal Mobil Adm	22,000.00	- 16,000.00	6,000.00	5,480.77	5,480.77	5,480.77	5,480.77	519.23
1.5.2	E0024	11401	31111-0403	2.1.1.2	3531	3531 Instal Blnformat	4,000.00	- 3,000.00	1,000.00	325.99	325.99	325.99	325.99	674.01
1.5.2	E0024	11401	31111-0403	2.1.1.2	3551	3551 Mantto Vehic	57,000.00	37,511.00	94,511.00	49,551.92	48,651.92	48,651.92	48,651.92	44,959.08
1.5.2	E0024	11401	31111-0403	2.1.1.2	3591	3591 Serv Jardinería	14,000.00		14,000.00	11,093.99	8,193.99	8,193.99	8,193.99	2,906.01
1.5.2	E0024	11401	31111-0403	2.1.1.2	3721	3721 Pasajes terr Nac	3,000.00	134.00	3,134.00	2,300.00	2,300.00	2,300.00	2,300.00	834.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3751	3751 Viáticos nacionale	1,700.00	- 1,189.00	511.00	511.00	511.00	511.00	511.00	511.00
1.5.2	E0024	11401	31111-0403	2.1.1.2	3813	3813 ATENCIONES		3,045.00	3,045.00	958.40	45.00	45.00	45.00	2,086.60
1.5.2	E0024	11401	31111-0403	2.1.1.2	3852	3852 Gto Oficina SP	15,000.00	- 8,500.00	6,500.00	6,499.30	6,499.30	6,499.30	6,499.30	0.70
1.5.2	E0024	11401	31111-0403	2.1.1.2	3921	3921 Otros imptos y der	46,927.90	- 4,350.00	42,577.90	42,550.94	41,710.94	41,710.94	41,710.94	26.96
1.5.2	E0024	11401	31111-0403			**** 2.2 GASTOS DE CAP		2,583.94	2,583.94					2,583.94
1.5.2	E0024	11401	31111-0403			*** 2.2.2 Activos Fijos		2,583.94	2,583.94					2,583.94
1.5.2	E0024	11401	31111-0403	2.2.2.2		** 2.2.2.2 Maquinaria y		2,583.94	2,583.94					2,583.94
1.5.2	E0024	11401	31111-0403	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		2,583.94	2,583.94					2,583.94
1.5.2	E0024	11401	31111-0403	2.2.2.2	5191	5191 Otros mobiliarios		2,583.94	2,583.94					2,583.94
1.5.2	E0025					***** E0025 DIRIGIR Y COND. L	29,827,037.59	1,286,000.00	31,113,037.59	28,615,742.64	28,290,944.02	28,290,944.02	27,464,925.82	2,497,294.95
1.5.2	E0025	11301				***** 11301 REMANENTES CP 20		964,692.06	964,692.06	605,220.79	486,270.79	486,270.79	486,270.79	359,471.27
1.5.2	E0025	11301	31111-0404			***** 31111-0404 DIRECCIÓN DE		964,692.06	964,692.06	605,220.79	486,270.79	486,270.79	486,270.79	359,471.27
1.5.2	E0025	11301	31111-0404			***** 2 GASTOS		964,692.06	964,692.06	605,220.79	486,270.79	486,270.79	486,270.79	359,471.27
1.5.2	E0025	11301	31111-0404			**** 2.1 GASTOS CORRIE		964,692.06	964,692.06	605,220.79	486,270.79	486,270.79	486,270.79	359,471.27
1.5.2	E0025	11301	31111-0404			*** 2.1.1 Gastos de con		964,692.06	964,692.06	605,220.79	486,270.79	486,270.79	486,270.79	359,471.27
1.5.2	E0025	11301	31111-0404	2.1.1.1		** 2.1.1.1 Remuneracione		739,692.06	739,692.06	486,270.79	486,270.79	486,270.79	486,270.79	253,421.27
1.5.2	E0025	11301	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		739,692.06	739,692.06	486,270.79	486,270.79	486,270.79	486,270.79	253,421.27
1.5.2	E0025	11301	31111-0404	2.1.1.1	1312	1312 Antigüedad		143,692.06	143,692.06	100,133.97	100,133.97	100,133.97	100,133.97	43,558.09
1.5.2	E0025	11301	31111-0404	2.1.1.1	1522	1522 Liquid por indem		596,000.00	596,000.00	386,136.82	386,136.82	386,136.82	386,136.82	209,863.18
1.5.2	E0025	11301	31111-0404	2.1.1.2		** 2.1.1.2 Compra de bie		225,000.00	225,000.00	118,950.00				106,050.00
1.5.2	E0025	11301	31111-0404	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		225,000.00	225,000.00	118,950.00				106,050.00
1.5.2	E0025	11301	31111-0404	2.1.1.2	3312	3312 Serv Contabilidad		75,000.00	75,000.00					75,000.00
1.5.2	E0025	11301	31111-0404	2.1.1.2	3332	3332 Serv Procesos		150,000.00	150,000.00	118,950.00				31,050.00
1.5.2	E0025	11401				***** 11401 GASTO CORRIENTE	29,827,037.59	296,307.94	30,123,345.53	27,985,581.85	27,779,733.23	27,779,733.23	26,953,715.03	2,137,763.68
1.5.2	E0025	11401	31111-0404			***** 31111-0404 DIRECCIÓN DE	29,827,037.59	296,307.94	30,123,345.53	27,985,581.85	27,779,733.23	27,779,733.23	26,953,715.03	2,137,763.68
1.5.2	E0025	11401	31111-0404			***** 2 GASTOS	29,827,037.59	296,307.94	30,123,345.53	27,985,581.85	27,779,733.23	27,779,733.23	26,953,715.03	2,137,763.68
1.5.2	E0025	11401	31111-0404			**** 2.1 GASTOS CORRIE	29,827,037.59	296,307.94	30,123,345.53	27,985,581.85	27,779,733.23	27,779,733.23	26,953,715.03	2,137,763.68
1.5.2	E0025	11401	31111-0404			*** 2.1.1 Gastos de con	29,752,157.59	296,307.94	30,048,465.53	27,939,081.85	27,733,233.23	27,733,233.23	26,907,215.03	2,109,383.68
1.5.2	E0025	11401	31111-0404	2.1.1.1		** 2.1.1.1 Remuneracione	28,413,569.66	301,307.94	28,714,877.60	26,766,775.78	26,650,939.22	26,650,939.22	25,974,969.03	1,948,101.82
1.5.2	E0025	11401	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	26,756,983.38	301,307.94	27,058,291.32	25,664,881.40	25,549,044.84	25,549,044.84	24,873,074.65	1,393,409.92
1.5.2	E0025	11401	31111-0404	2.1.1.1	1131	1131 Sueldos Base		252,263.76	252,263.76	231,241.56	231,241.56	231,241.56	231,241.56	21,022.20
1.5.2	E0025	11401	31111-0404	2.1.1.1	1132	1132 Sueldos de Confian		863,336.52	863,336.52	791,391.70	791,391.70	791,391.70	791,391.70	71,944.82
1.5.2	E0025	11401	31111-0404	2.1.1.1	1212	1212 Honorarios asimila	4,608,000.00		4,608,000.00	3,968,455.33	3,968,455.33	3,968,455.33	3,859,405.04	639,544.67
1.5.2	E0025	11401	31111-0404	2.1.1.1	1221	1221 Remun Eventuales	11,868,033.00		11,868,033.00	11,815,534.86	11,815,534.86	11,815,534.86	11,815,534.86	52,498.14
1.5.2	E0025	11401	31111-0404	2.1.1.1	1231	1231 Servicio social	50,000.00		50,000.00	13,500.00	13,500.00	13,500.00	13,500.00	36,500.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1311	1311 Prima quinquenal	23,000.00		23,000.00	15,942.00	15,942.00	15,942.00	15,942.00	7,058.00
1.5.2	E0025	11401	31111-0404	2.1.1.1	1312	1312 Antigüedad	800,000.00	51,307.94	851,307.94	845,374.46	845,374.46	845,374.46	845,374.46	5,933.48
1.5.2	E0025	11401	31111-0404	2.1.1.1	1321	1321 Prima Vacacional	67,971.53		67,971.53	31,988.59	31,988.59	31,988.59	31,988.59	35,982.94
1.5.2	E0025	11401	31111-0404	2.1.1.1	1323	1323 Gratif fin de año	242,755.40		242,755.40					242,755.40
1.5.2	E0025	11401	31111-0404	2.1.1.1	1411	1411 Aport al ISSEG	283,120.05		283,120.05	261,340.37	261,340.37	261,340.37	259,186.26	21,779.68
1.5.2	E0025	11401	31111-0404	2.1.1.1	1413	1413 Aportaciones IMSS	399,228.96		399,228.96	350,209.58	350,209.58	350,209.58	350,209.58	49,019.38
1.5.2	E0025	11401	31111-0404	2.1.1.1	1522	1522 Liquid por indem		200,000.00	1,000,000.00	990,828.21	990,828.21	990,828.21	990,828.21	9,171.79
1.5.2	E0025	11401	31111-0404	2.1.1.1	1531	1531 Prestaciones Retir	3,000,000.00		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,085,750.00	
1.5.2	E0025	11401	31111-0404	2.1.1.1	1541	1541 Prestaciones CGT	2,000,000.00		2,000,000.00	1,921,673.46	1,811,011.66	1,811,011.66	1,134,419.07	78,326.54
1.5.2	E0025	11401	31111-0404	2.1.1.1	1551	1551 Capacitación SP	250,000.00		250,000.00	234,525.70	234,525.70	234,525.70	260,602.50	15,474.30
1.5.2	E0025	11401	31111-0404	2.1.1.1	1592	1592 Otras prestaciones	1,249,274.16		1,249,274.16	1,148,549.95	1,143,375.19	1,143,375.19	1,143,375.19	100,724.21
1.5.2	E0025	11401	31111-0404	2.1.1.1	1711	1711 Estim Productivida		50,000.00	50,000.00	44,325.63	44,325.63	44,325.63	44,325.63	5,674.37
1.5.2	E0025	11401	31111-0404	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,656,586.28		1,656,586.28	1,101,894.38	1,101,894.38	1,101,894.38	1,101,894.38	554,691.90
1.5.2	E0025	11401	31111-0404	2.1.1.1	3981	3981 Impuesto S nóminas	1,649,363.60		1,649,363.60	1,101,894.38	1,101,894.38	1,101,894.38	1,101,894.38	547,469.22
1.5.2	E0025	11401	31111-0404	2.1.1.1	3982	3982 Otros impuestos	7,222.68		7,222.68					7,222.68
1.5.2	E0025	11401	31111-0404	2.1.1.2		** 2.1.1.2 Compra de bie	1,338,587.93	- 5,000.00	1,333,587.93	1,172,306.07	1,082,294.01	1,082,294.01	932,246.00	161,281.86
1.5.2	E0025	11401	31111-0404	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	147,004.42	- 22,578.23	124,426.19	101,673.50	75,677.25	75,677.25	73,467.04	22,752.69
1.5.2	E0025	11401	31111-0404	2.1.1.2	2111	2111 Mat y útiles ofici	42,279.12	- 7,578.23	34,700.89	27,858.71	16,349.76	16,349.76	16,349.76	6,842.18

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.5.2	E0025	11401	31111-0404	2.1.1.2	2141	2141 Mat y útiles Tec I	43,264.00	- 32,000.00	11,264.00	7,173.64	7,173.64	7,173.64	7,173.64	4,090.36
1.5.2	E0025	11401	31111-0404	2.1.1.2	2151	2151 Mat impreso e inf	2,167.22		2,167.22	145.00	145.00	145.00	145.00	2,022.22
1.5.2	E0025	11401	31111-0404	2.1.1.2	2161	2161 Material de limpie	5,200.00	- 5,000.00	200.00	189.59	189.59	189.59	189.59	10.41
1.5.2	E0025	11401	31111-0404	2.1.1.2	2171	2171 Mat y útiles Enseñ	216.32		216.32					216.32
1.5.2	E0025	11401	31111-0404	2.1.1.2	2212	2212 Prod Alimen instal		6,000.00	6,000.00	5,880.00	5,565.00	5,565.00	5,145.00	120.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	2461	2461 Mat Eléctrico	694.15		694.15	624.99	624.99	624.99	624.99	69.16
1.5.2	E0025	11401	31111-0404	2.1.1.2	2531	2531 Medicinas y prod f	14,167.17		14,167.17	14,167.00	14,138.50	14,138.50	14,138.50	0.17
1.5.2	E0025	11401	31111-0404	2.1.1.2	2612	2612 Combust p Serv pub	16,640.00	2,000.00	18,640.00	16,534.76	16,534.76	16,534.76	14,744.55	2,105.24
1.5.2	E0025	11401	31111-0404	2.1.1.2	2711	2711 Vestuario y unifor	16,640.00	12,000.00	28,640.00	28,094.80	14,720.00	14,720.00	14,720.00	545.20
1.5.2	E0025	11401	31111-0404	2.1.1.2	2911	2911 Herramientas menor		2,000.00	2,000.00					2,000.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	2941	2941 Ref Eq Cómputo	5,736.44		5,736.44	1,005.01	236.01	236.01	236.01	4,731.43
<b>1.5.2</b>	<b>E0025</b>	<b>11401</b>	<b>31111-0404</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,191,583.51</b>	<b>17,578.23</b>	<b>1,209,161.74</b>	<b>1,070,632.57</b>	<b>1,006,616.76</b>	<b>1,006,616.76</b>	<b>858,778.96</b>	<b>138,529.17</b>
1.5.2	E0025	11401	31111-0404	2.1.1.2	3111	3111 Serv Energía Elect	43,443.87		43,443.87	28,992.00	28,992.00	28,992.00	28,992.00	14,451.87
1.5.2	E0025	11401	31111-0404	2.1.1.2	3141	3141 Serv Telefonía Tra	25,736.12		25,736.12	15,575.91	15,575.91	15,575.91	15,575.91	10,160.21
1.5.2	E0025	11401	31111-0404	2.1.1.2	3151	3151 Serv Telefonía Cel	11,029.76		11,029.76	4,930.00	4,930.00	4,930.00	4,477.00	6,099.76
1.5.2	E0025	11401	31111-0404	2.1.1.2	3171	3171 Serv Internet	9,754.37	5,578.23	15,332.60	12,820.68	12,200.68	12,200.68	12,200.68	2,511.92
1.5.2	E0025	11401	31111-0404	2.1.1.2	3221	3221 Arrendam Edificios	153,203.88		153,203.88	153,203.88	140,436.89	140,436.89	140,436.89	
1.5.2	E0025	11401	31111-0404	2.1.1.2	3312	3312 Serv Contabilidad	301,600.00		301,600.00	278,400.00	278,400.00	278,400.00	139,200.00	23,200.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3341	3341 Serv Capacitación	104,000.00		104,000.00	97,832.47	88,981.67	88,981.67	80,796.87	6,167.53
1.5.2	E0025	11401	31111-0404	2.1.1.2	3361	3361 Impresiones docofi	3,831.26	25,000.00	28,831.26	28,831.23	26,709.21	26,709.21	26,709.21	0.03
1.5.2	E0025	11401	31111-0404	2.1.1.2	3551	3551 Mantto Vehíc	20,800.00	- 7,000.00	13,800.00	13,623.76	13,623.76	13,623.76	13,623.76	176.24
1.5.2	E0025	11401	31111-0404	2.1.1.2	3591	3591 Serv Jardinería	2,379.52		2,379.52	1,276.00				1,103.52
1.5.2	E0025	11401	31111-0404	2.1.1.2	3721	3721 Pasajes terr Nac	3,120.00		3,120.00	2,385.00	2,385.00	2,385.00	2,385.00	735.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3751	3751 Viáticos nacionale	1,160.00		1,160.00					1,160.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3791	3791 Otros Serv Traslad	3,000.00		3,000.00					3,000.00
1.5.2	E0025	11401	31111-0404	2.1.1.2	3813	3813 ATENCIONES	100,000.00	55,000.00	155,000.00	148,610.62	110,230.62	110,230.62	110,230.62	6,389.38
1.5.2	E0025	11401	31111-0404	2.1.1.2	3821	3821 Gto Orden Social	316,000.00	- 55,000.00	261,000.00	260,203.01	260,203.01	260,203.01	260,203.01	796.99
1.5.2	E0025	11401	31111-0404	2.1.1.2	3852	3852 Gto Oficina SP	30,124.73	- 6,000.00	24,124.73	23,948.01	23,948.01	23,948.01	23,948.01	176.72
1.5.2	E0025	11401	31111-0404	2.1.1.2	3941	3941 Sentencias	62,400.00		62,400.00					62,400.00
1.5.2	E0025	11401	31111-0404			*** 2.1.5 Transferencia	74,880.00		74,880.00	46,500.00	46,500.00	46,500.00	46,500.00	28,380.00
1.5.2	E0025	11401	31111-0404	2.1.5.1		** 2.1.5.1 Al sector pri	74,880.00		74,880.00	46,500.00	46,500.00	46,500.00	46,500.00	28,380.00
1.5.2	E0025	11401	31111-0404	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	74,880.00		74,880.00	46,500.00	46,500.00	46,500.00	46,500.00	28,380.00
1.5.2	E0025	11401	31111-0404	2.1.5.1	4412	4412 Funerales	74,880.00		74,880.00	46,500.00	46,500.00	46,500.00	46,500.00	28,380.00
1.5.2	E0025	51408				***** 51408 RAMO 33 FONDO II		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404			***** 31111-0404 DIRECCIÓN DE		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404			**** 2 GASTOS		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404			**** 2.2 GASTOS DE CAP		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404			*** 2.2.2 Activos Fijos		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404	2.2.2.2		** 2.2.2.2 Maquinaria y		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0025	51408	31111-0404	2.2.2.2	5151	5151 Computadoras		25,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
1.5.2	E0075					***** E0075 Desarrollo Inst M		109,315.32	109,315.32	85,944.40				23,370.92
1.5.2	E0075	51307				***** 51307 REMANENTES 2013 F		109,315.32	109,315.32	85,944.40				23,370.92
1.5.2	E0075	51307	31111-0302			***** 31111-0302 DIRECCIÓN DE		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302			**** 2 GASTOS		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302			**** 2.1 GASTOS CORRIE		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302			*** 2.1.1 Gastos de con		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302	2.1.1.2		** 2.1.1.2 Compra de bie		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0302	2.1.1.2	3511	3511 Cons y mantto lnm		19,315.32	19,315.32					19,315.32
1.5.2	E0075	51307	31111-0304			***** 31111-0304 DIRECCIÓN DE		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304			**** 2 GASTOS		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304			**** 2.1 GASTOS CORRIE		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304			*** 2.1.1 Gastos de con		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304	2.1.1.2		** 2.1.1.2 Compra de bie		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0075	51307	31111-0304	2.1.1.2	3512	3512 Adaptación Inmuebl		90,000.00	90,000.00	85,944.40				4,055.60
1.5.2	E0076					***** E0076 GASTOS INDIRECTOS		808,113.67	808,113.67	748,474.62	748,474.62	748,474.62	748,474.62	59,639.05
1.5.2	E0076	51407				***** 51407 RAMO 33 FONDO I		808,113.67	808,113.67	748,474.62	748,474.62	748,474.62	748,474.62	59,639.05



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0045	11401	31111-0803			*** 2.1.1 Gastos de con								
1.7.1	E0045	11401	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie								
1.7.1	E0045	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.7.1	E0045	11401	31111-0803	2.1.1.2	3791	3791 Otros Serv Traslad								
1.7.1	E0045	51408				***** 51408 RAMO 33 FONDO II	9,188,570.49	350,000.00	9,538,570.49	7,961,538.07	7,880,518.81	7,880,518.81	7,885,332.81	1,577,032.42
1.7.1	E0045	51408	31111-0801			***** 31111-0801 DIRECCIÓN GE	9,188,570.49	350,000.00	9,538,570.49	7,961,538.07	7,880,518.81	7,880,518.81	7,885,332.81	1,577,032.42
1.7.1	E0045	51408	31111-0801			**** 2 GASTOS	9,188,570.49	350,000.00	9,538,570.49	7,961,538.07	7,880,518.81	7,880,518.81	7,885,332.81	1,577,032.42
1.7.1	E0045	51408	31111-0801			**** 2.1 GASTOS CORRIE	9,188,570.49	350,000.00	9,538,570.49	7,961,538.07	7,880,518.81	7,880,518.81	7,885,332.81	1,577,032.42
1.7.1	E0045	51408	31111-0801			*** 2.1.1 Gastos de con	9,188,570.49	350,000.00	9,538,570.49	7,961,538.07	7,880,518.81	7,880,518.81	7,885,332.81	1,577,032.42
1.7.1	E0045	51408	31111-0801	2.1.1.1		** 2.1.1.1 Remuneracione	8,439,770.50	250,000.00	8,689,770.50	7,202,229.94	7,173,947.42	7,173,947.42	7,173,947.42	1,487,540.56
1.7.1	E0045	51408	31111-0801	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	7,977,179.38	250,000.00	8,227,179.38	6,880,121.18	6,851,838.66	6,851,838.66	6,851,838.66	1,347,058.20
1.7.1	E0045	51408	31111-0801	2.1.1.1	1131	1131 Sueldos Base	1,120,425.47		1,120,425.47	1,034,532.62	1,034,532.62	1,034,532.62	1,034,532.62	85,892.85
1.7.1	E0045	51408	31111-0801	2.1.1.1	1132	1132 Sueldos de Confian	1,530,288.46		1,530,288.46	1,428,578.73	1,428,578.73	1,428,578.73	1,428,578.73	101,709.73
1.7.1	E0045	51408	31111-0801	2.1.1.1	1311	1311 Prima quinquenal	49,586.00		49,586.00	41,639.00	41,639.00	41,639.00	41,639.00	7,947.00
1.7.1	E0045	51408	31111-0801	2.1.1.1	1312	1312 Antigüedad	200,000.00	250,000.00	450,000.00	305,349.21	305,349.21	305,349.21	305,349.21	144,650.79
1.7.1	E0045	51408	31111-0801	2.1.1.1	1321	1321 Prima Vacacional	139,006.28		139,006.28	59,225.75	59,225.75	59,225.75	59,225.75	79,780.53
1.7.1	E0045	51408	31111-0801	2.1.1.1	1323	1323 Gratif fin de año	496,450.93		496,450.93	2,472.46	2,472.46	2,472.46	2,472.46	493,978.47
1.7.1	E0045	51408	31111-0801	2.1.1.1	1411	1411 Aport al ISSEG	529,980.14		529,980.14	510,785.66	510,785.66	510,785.66	510,785.66	19,194.48
1.7.1	E0045	51408	31111-0801	2.1.1.1	1413	1413 Aportaciones IMSS	1,098,064.23		1,098,064.23	873,087.65	873,087.65	873,087.65	873,087.65	224,976.58
1.7.1	E0045	51408	31111-0801	2.1.1.1	1441	1441 Seguros	263,417.25		263,417.25	247,596.70	247,596.70	247,596.70	247,596.70	2,883.87
1.7.1	E0045	51408	31111-0801	2.1.1.1	1522	1522 Liquid por indem	400,000.00		400,000.00	325,445.23	325,445.23	325,445.23	325,445.23	74,554.77
1.7.1	E0045	51408	31111-0801	2.1.1.1	1592	1592 Otras prestaciones	2,149,960.62		2,149,960.62	2,038,471.49	2,023,125.65	2,023,125.65	2,023,125.65	111,489.13
1.7.1	E0045	51408	31111-0801	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	462,591.12		462,591.12	322,108.76	322,108.76	322,108.76	322,108.76	140,482.36
1.7.1	E0045	51408	31111-0801	2.1.1.1	3981	3981 Impuesto S nóminas	400,000.00		400,000.00	322,108.76	322,108.76	322,108.76	322,108.76	77,891.24
1.7.1	E0045	51408	31111-0801	2.1.1.1	3982	3982 Otros impuestos	62,591.12		62,591.12					62,591.12
1.7.1	E0045	51408	31111-0801	2.1.1.2		** 2.1.1.2 Compra de bie	748,799.99	100,000.00	848,799.99	759,308.13	706,571.39	706,571.39	711,385.39	89,491.86
1.7.1	E0045	51408	31111-0801	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	426,400.00		426,400.00	408,079.18	406,073.23	406,073.23	406,073.23	18,326.82
1.7.1	E0045	51408	31111-0801	2.1.1.2	2611	2611 Combust p Seg pub	416,000.00		416,000.00	400,957.90	399,646.83	399,646.83	399,646.83	15,042.10
1.7.1	E0045	51408	31111-0801	2.1.1.2	2711	2711 Vestuario y unifer	10,400.00		10,400.00	7,121.28	6,426.40	6,426.40	6,426.40	3,278.72
1.7.1	E0045	51408	31111-0801	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	322,399.99	100,000.00	422,399.99	351,228.95	300,498.16	300,498.16	305,312.16	71,171.04
1.7.1	E0045	51408	31111-0801	2.1.1.2	3451	3451 Seg Bienes patrimo	62,399.99		62,399.99	43,144.55	43,144.55	43,144.55	43,144.55	19,255.44
1.7.1	E0045	51408	31111-0801	2.1.1.2	3551	3551 Mantto Vehic	260,000.00	100,000.00	360,000.00	308,084.40	257,353.61	257,353.61	262,167.61	51,915.60
1.7.1	E0046					***** E0046 PROCURAR EL SERV	15,256,329.17	249,630.83	15,505,960.00	12,775,147.03	12,222,899.70	12,222,899.70	12,179,754.07	2,730,812.97
1.7.1	E0046	11301				***** 11301 REMANENTES CP 20	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802			***** 31111-0802 DIRECCIÓN DE	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802			**** 2 GASTOS	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802			**** 2.1 GASTOS CORRIE	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802			*** 2.1.1 Gastos de con	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802	2.1.1.2		** 2.1.1.2 Compra de bie	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	334,200.00		334,200.00	105,833.90	78,471.71	78,471.71	54,857.15	228,366.10
1.7.1	E0046	11301	31111-0802	2.1.1.2	2481	2481 Mat Complement	60,000.00		60,000.00					60,000.00
1.7.1	E0046	11301	31111-0802	2.1.1.2	2491	2491 Materiales diverso	30,000.00		30,000.00					30,000.00
1.7.1	E0046	11301	31111-0802	2.1.1.2	2611	2611 Combust p Seg pub	244,200.00		244,200.00	105,833.90	78,471.71	78,471.71	54,857.15	138,366.10
1.7.1	E0046	11401				***** 11401 GASTO CORRIENTE	15,256,329.17	84,569.17	15,171,760.00	12,669,313.13	12,144,427.99	12,144,427.99	12,124,896.92	2,502,446.87
1.7.1	E0046	11401	31111-0802			***** 31111-0802 DIRECCIÓN DE	15,256,329.17	84,569.17	15,171,760.00	12,669,313.13	12,144,427.99	12,144,427.99	12,124,896.92	2,502,446.87
1.7.1	E0046	11401	31111-0802			**** 2 GASTOS	15,256,329.17	84,569.17	15,171,760.00	12,669,313.13	12,144,427.99	12,144,427.99	12,124,896.92	2,502,446.87
1.7.1	E0046	11401	31111-0802			**** 2.1 GASTOS CORRIE	15,256,329.17	84,569.17	15,171,760.00	12,669,313.13	12,144,427.99	12,144,427.99	12,124,896.92	2,502,446.87
1.7.1	E0046	11401	31111-0802			*** 2.1.1 Gastos de con	15,256,329.17	84,569.17	15,171,760.00	12,669,313.13	12,144,427.99	12,144,427.99	12,124,896.92	2,502,446.87
1.7.1	E0046	11401	31111-0802	2.1.1.1		** 2.1.1.1 Remuneracione	12,073,772.94	56,561.81	12,017,211.13	9,844,175.98	9,813,841.19	9,813,841.19	9,813,841.19	2,173,035.15
1.7.1	E0046	11401	31111-0802	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	11,978,200.26	56,561.81	11,921,638.45	9,844,175.98	9,813,841.19	9,813,841.19	9,813,841.19	2,077,462.47
1.7.1	E0046	11401	31111-0802	2.1.1.1	1131	1131 Sueldos Base	324,266.28	8,720.88	315,545.40	267,127.24	267,127.24	267,127.24	267,127.24	48,418.16
1.7.1	E0046	11401	31111-0802	2.1.1.1	1132	1132 Sueldos de Confian	4,543,265.76	19,712.02	4,523,553.74	4,068,424.45	4,068,424.45	4,068,424.45	4,068,424.45	455,129.29
1.7.1	E0046	11401	31111-0802	2.1.1.1	1311	1311 Prima quinquenal	137,000.00		137,000.00	96,189.00	96,189.00	96,189.00	96,189.00	40,811.00
1.7.1	E0046	11401	31111-0802	2.1.1.1	1321	1321 Prima Vacacional	221,740.60		221,740.60	94,285.00	94,285.00	94,285.00	94,285.00	127,455.60
1.7.1	E0046	11401	31111-0802	2.1.1.1	1323	1323 Gratif fin de año	791,931.43		791,931.43					791,931.43
1.7.1	E0046	11401	31111-0802	2.1.1.1	1331	1331 Remun Horas extra	55,000.00		55,000.00	39,542.41	39,542.41	39,542.41	39,542.41	15,457.59
1.7.1	E0046	11401	31111-0802	2.1.1.1	1411	1411 Aport al ISSEG	973,506.27		973,506.27	899,436.79	899,436.79	899,436.79	899,436.79	74,069.48
1.7.1	E0046	11401	31111-0802	2.1.1.1	1413	1413 Aportaciones IMSS	1,638,018.40	14,827.24	1,623,191.16	1,389,576.37	1,389,576.37	1,389,576.37	1,389,576.37	233,614.79
1.7.1	E0046	11401	31111-0802	2.1.1.1	1592	1592 Otras prestaciones	3,293,471.52	13,301.67	3,280,169.85	2,989,594.72	2,959,259.93	2,959,259.93	2,959,259	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0046	11401	31111-0802	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	95,572.68		95,572.68					95,572.68
1.7.1	E0046	11401	31111-0802	2.1.1.1	3982	3982 Otros impuestos	95,572.68		95,572.68					95,572.68
1.7.1	E0046	11401	31111-0802	2.1.1.2		** 2.1.1.2 Compra de bie	3,182,556.23	- 28,007.36	3,154,548.87	2,825,137.15	2,330,586.80	2,330,586.80	2,311,055.73	329,411.72
1.7.1	E0046	11401	31111-0802	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	2,140,408.11	5,292.64	2,145,700.75	2,031,521.86	1,617,649.13	1,617,649.13	1,598,543.81	114,178.89
1.7.1	E0046	11401	31111-0802	2.1.1.2	2111	2111 Mat y útiles ofici	52,000.00		52,000.00	42,758.25	36,729.11	36,729.11	36,560.33	9,241.75
1.7.1	E0046	11401	31111-0802	2.1.1.2	2121	2121 Maty útiles impres	2,797.54	- 2,000.00	797.54					797.54
1.7.1	E0046	11401	31111-0802	2.1.1.2	2141	2141 Mat y útiles Tec I	15,608.32	11,000.00	26,608.32	23,944.51	4,264.08	4,264.08	4,264.08	2,663.81
1.7.1	E0046	11401	31111-0802	2.1.1.2	2151	2151 Mat impreso e inf	1,582.29	- 1,500.00	82.29					82.29
1.7.1	E0046	11401	31111-0802	2.1.1.2	2161	2161 Material de limpie	10,800.47	3,000.00	13,800.47	10,694.91	10,387.19	10,387.19	7,614.55	3,105.56
1.7.1	E0046	11401	31111-0802	2.1.1.2	2211	2211 Prod AlimSegPub	161,200.00		161,200.00	161,195.86	146,546.36	146,546.36	142,261.36	4.14
1.7.1	E0046	11401	31111-0802	2.1.1.2	2411	2411 Mat Constr Mineral	1,560.00		1,560.00					1,560.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2421	2421 Mat Constr Concret	5,200.00	- 1,200.00	4,000.00					4,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2441	2441 Mat Constr Madera	2,600.00		2,600.00					2,600.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2461	2461 Mat Eléctrico	780.41		780.41	446.78	446.78	446.78	446.78	333.63
1.7.1	E0046	11401	31111-0802	2.1.1.2	2471	2471 Estruct y manufact	100,000.00	- 10,380.40	89,619.60	53,784.18	46,566.58	46,566.58	46,566.58	35,835.42
1.7.1	E0046	11401	31111-0802	2.1.1.2	2481	2481 Mat Complement	84,440.00	- 11,995.00	72,445.00	72,439.32	66,912.12	66,912.12	55,033.22	5.68
1.7.1	E0046	11401	31111-0802	2.1.1.2	2491	2491 Materiales diverso	100,000.00	- 12,631.96	87,368.04	85,998.76	76,072.98	76,072.98	76,072.98	1,369.28
1.7.1	E0046	11401	31111-0802	2.1.1.2	2531	2531 Medicinas y prod f	1,463.28		1,463.28					1,463.28
1.7.1	E0046	11401	31111-0802	2.1.1.2	2541	2541 Mat acc y sum Méd		12,000.00	12,000.00	7,446.30	7,446.30	7,446.30	7,446.30	4,553.70
1.7.1	E0046	11401	31111-0802	2.1.1.2	2611	2611 Combust p Seg pub	950,000.00	22,800.00	972,800.00	968,384.68	968,384.68	968,384.68	968,384.68	4,415.32
1.7.1	E0046	11401	31111-0802	2.1.1.2	2711	2711 Vestuario y unifor	617,552.00		617,552.00	579,451.07	232,917.71	232,917.71	232,917.71	38,100.93
1.7.1	E0046	11401	31111-0802	2.1.1.2	2731	2731 Artículos deportiv	26,000.00	- 25,800.00	200.00					200.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	2911	2911 Herramientas menor	2,333.43		2,333.43	1,320.97	1,320.97	1,320.97	1,320.97	1,012.46
1.7.1	E0046	11401	31111-0802	2.1.1.2	2921	2921 Ref Edificios	2,333.43		2,333.43	576.00	576.00	576.00	576.00	1,757.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	2941	2941 Ref Eq Cómputo	2,156.94	- 1,000.00	1,156.94	212.03	212.03	212.03	212.03	944.91
1.7.1	E0046	11401	31111-0802	2.1.1.2	2991	2991 Ref Otros bmuebles		23,000.00	23,000.00	22,868.24	18,866.24	18,866.24	18,866.24	131.76
1.7.1	E0046	11401	31111-0802	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,042,148.12	- 33,300.00	1,008,848.12	793,615.29	712,937.67	712,937.67	712,511.92	215,232.83
1.7.1	E0046	11401	31111-0802	2.1.1.2	3111	3111 Serv Energía Elect	44,995.64		44,995.64	30,681.00	30,681.00	30,681.00	30,681.00	14,314.64
1.7.1	E0046	11401	31111-0802	2.1.1.2	3141	3141 Serv Telefonía Tra	39,577.82		39,577.82	29,061.34	29,061.34	29,061.34	29,061.34	10,516.48
1.7.1	E0046	11401	31111-0802	2.1.1.2	3151	3151 Serv Telefonía Cel	14,277.12		14,277.12	8,664.80	8,664.80	8,664.80	7,792.69	5,612.32
1.7.1	E0046	11401	31111-0802	2.1.1.2	3171	3171 Serv Internet	6,489.60	5,500.00	11,989.60	9,262.10	8,552.10	8,552.10	8,552.10	2,727.50
1.7.1	E0046	11401	31111-0802	2.1.1.2	3181	3181 Servicio postal	118.52		118.52	17.00	17.00	17.00	17.00	101.52
1.7.1	E0046	11401	31111-0802	2.1.1.2	3221	3221 Arrendam Edificios	74,158.28		74,158.28	71,314.40	65,371.46	65,371.46	77,257.18	2,843.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3231	3231 Arren Mobiliario		20,000.00	20,000.00					20,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3341	3341 Serv Capacitación	17,071.60	- 17,000.00	71.60					71.60
1.7.1	E0046	11401	31111-0802	2.1.1.2	3361	3361 Impresiones docofi	62,905.31	- 1,000.00	61,905.31	21,320.80	20,102.80	20,102.80	20,102.80	40,584.51
1.7.1	E0046	11401	31111-0802	2.1.1.2	3451	3451 Seg Bienes patrimo	84,767.35		84,767.35	57,055.98	57,055.98	57,055.98	57,055.98	27,711.37
1.7.1	E0046	11401	31111-0802	2.1.1.2	3512	3512 Adaptación Inmuebl		5,000.00	5,000.00					5,000.00
1.7.1	E0046	11401	31111-0802	2.1.1.2	3521	3521 Instal Mobil Adm	110,160.65	- 70,000.00	40,160.65	39,421.49	39,421.49	39,421.49	39,421.49	739.16
1.7.1	E0046	11401	31111-0802	2.1.1.2	3531	3531 Instal Blnformat	2,250.24	- 1,500.00	750.24	333.00	333.00	333.00	333.00	417.24
1.7.1	E0046	11401	31111-0802	2.1.1.2	3551	3551 Mantto Vehic	555,848.76		555,848.76	497,491.48	425,509.80	425,509.80	423,455.44	58,357.28
1.7.1	E0046	11401	31111-0802	2.1.1.2	3571	3571 Instal Maqy otros	1,951.04	35,000.00	36,951.04	24,070.23	24,070.23	24,070.23	14,790.23	12,880.81
1.7.1	E0046	11401	31111-0802	2.1.1.2	3591	3591 Serv Jardinería	1,951.04	- 1,800.00	151.04					151.04
1.7.1	E0046	11401	31111-0802	2.1.1.2	3612	3612 Impresión Pub ofic		8,000.00	8,000.00	2,257.71	2,257.71	2,257.71	2,257.71	5,742.29
1.7.1	E0046	11401	31111-0802	2.1.1.2	3721	3721 Pasajes terr Nac	1,585.88	- 1,500.00	85.88					85.88
1.7.1	E0046	11401	31111-0802	2.1.1.2	3791	3791 Otros Serv Traslada	4,666.43	- 4,000.00	666.43	210.00	210.00	210.00	210.00	456.43
1.7.1	E0046	11401	31111-0802	2.1.1.2	3852	3852 Gto Oficina SP	19,372.84	- 10,000.00	9,372.84	2,453.96	1,628.96	1,628.96	1,523.96	6,918.88
1.7.1	E0047					***** E0047 RESGUARDAR EL ORD	46,714,899.60	1,810,559.74	48,525,459.34	41,628,022.80	40,668,909.91	40,668,909.91	40,631,501.73	6,897,436.54
1.7.1	E0047	11301				***** 11301 REMANENTES CP 20		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803			***** 31111-0803 DIRECCIÓN DE		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803			**** 2 GASTOS		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803			**** 2.1 GASTOS CORRIE		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803			*** 2.1.1 Gastos de con		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11301	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub		495,966.68	495,966.68	495,906.70	247,952.80	247,952.80	247,952.80	59.98
1.7.1	E0047	11401				***** 11401 GASTO CORRIENTE	2,635,347.68	- 47,101.01	2,588,246.67	2,259,582.89	2,040,692.10	2,040,692.10	2,021,784.56	328,663.78
1.7.1	E0047	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE	2,635,347.68	- 47,101.01	2,588,246.67	2,259,582.89	2,040,692.10	2,040,692.10	2,021,784.56	328,663.78
1.7.1	E0047	11401	31111-0803			**** 2 GASTOS	2,635,347.68	- 47,101.01	2,588,246.67	2,259,582.89	2,040,692.10	2,040,692.10	2,021,784.56	328,663.78



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0047	51403	31111-0803			**** 2 GASTOS								
1.7.1	E0047	51403	31111-0803			**** 2.1 GASTOS CORRIE								
1.7.1	E0047	51403	31111-0803			*** 2.1.1 Gastos de con								
1.7.1	E0047	51403	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie								
1.7.1	E0047	51403	31111-0803	2.1.1.2		* 2.1.1.2-2 Capitulo 2000								
1.7.1	E0047	51403	31111-0803	2.1.1.2	2821	2821 Mat Seg Pública								
1.7.1	E0047	51408				***** 51408 RAMO 33 FONDO II	44,079,551.92	1,361,694.07	45,441,245.99	38,872,533.21	38,380,265.01	38,380,265.01	38,361,764.37	6,568,712.78
1.7.1	E0047	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE	44,079,551.92	1,361,694.07	45,441,245.99	38,872,533.21	38,380,265.01	38,380,265.01	38,361,764.37	6,568,712.78
1.7.1	E0047	51408	31111-0803			**** 2 GASTOS	44,079,551.92	1,361,694.07	45,441,245.99	38,872,533.21	38,380,265.01	38,380,265.01	38,361,764.37	6,568,712.78
1.7.1	E0047	51408	31111-0803			**** 2.1 GASTOS CORRIE	44,079,551.92	1,361,694.07	45,441,245.99	38,872,533.21	38,380,265.01	38,380,265.01	38,361,764.37	6,568,712.78
1.7.1	E0047	51408	31111-0803			*** 2.1.1 Gastos de con	44,079,551.92	1,361,694.07	45,441,245.99	38,872,533.21	38,380,265.01	38,380,265.01	38,361,764.37	6,568,712.78
1.7.1	E0047	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione	37,368,833.35	- 250,000.00	37,118,833.35	31,452,508.14	31,407,005.93	31,407,005.93	31,407,005.93	5,666,325.21
1.7.1	E0047	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	37,088,584.62	- 250,000.00	36,838,584.62	31,452,496.10	31,406,993.89	31,406,993.89	31,406,993.89	5,386,088.52
1.7.1	E0047	51408	31111-0803	2.1.1.1	1131	1131 Sueldos Base								
1.7.1	E0047	51408	31111-0803	2.1.1.1	1132	1132 Sueldos de Confian	14,762,341.03	- 108,502.80	14,653,838.23	13,637,542.10	13,637,542.10	13,637,542.10	13,637,542.10	1,016,296.13
1.7.1	E0047	51408	31111-0803	2.1.1.1	1311	1311 Prima quinquenal	241,770.00		241,770.00	234,414.40	234,414.40	234,414.40	234,414.40	7,355.60
1.7.1	E0047	51408	31111-0803	2.1.1.1	1321	1321 Prima Vacacional	599,084.06		599,084.06	294,127.95	294,127.95	294,127.95	294,127.95	304,956.11
1.7.1	E0047	51408	31111-0803	2.1.1.1	1323	1323 Gratif fin de año	2,553,383.04		2,553,383.04	74,855.98	74,855.98	74,855.98	74,855.98	2,478,527.06
1.7.1	E0047	51408	31111-0803	2.1.1.1	1331	1331 Remun Horas extra	250,000.00		250,000.00	238,106.85	238,106.85	238,106.85	238,106.85	11,893.15
1.7.1	E0047	51408	31111-0803	2.1.1.1	1341	1341 Compens Serv Event	150,000.00		150,000.00					150,000.00
1.7.1	E0047	51408	31111-0803	2.1.1.1	1411	1411 Aport al ISSEG	2,952,473.01	- 21,700.56	2,930,772.45	2,828,051.10	2,828,051.10	2,828,051.10	2,828,051.10	102,721.35
1.7.1	E0047	51408	31111-0803	2.1.1.1	1413	1413 Aportaciones IMSS	4,879,805.91	- 54,221.04	4,825,584.87	4,329,278.75	4,329,278.75	4,329,278.75	4,329,278.75	496,306.12
1.7.1	E0047	51408	31111-0803	2.1.1.1	1592	1592 Otras prestaciones	10,699,727.57	- 65,575.60	10,634,151.97	9,816,118.97	9,770,616.76	9,770,616.76	9,770,616.76	818,033.00
1.7.1	E0047	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	E0047	51408	31111-0803	2.1.1.1	3982	3982 Otros impuestos	280,248.73		280,248.73	12.04	12.04	12.04	12.04	280,236.69
1.7.1	E0047	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie	6,710,718.57	1,611,694.07	8,322,412.64	7,420,025.07	6,973,259.08	6,973,259.08	6,954,758.44	902,387.57
1.7.1	E0047	51408	31111-0803	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	4,112,235.96	1,514,694.07	5,626,930.03	5,054,126.47	4,882,283.71	4,882,283.71	4,879,478.71	572,803.56
1.7.1	E0047	51408	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub	630,427.74	57,000.00	687,427.74	652,451.82	596,125.50	596,125.50	593,320.50	34,975.92
1.7.1	E0047	51408	31111-0803	2.1.1.2	2221	2221 Prod Alim Animales	104,000.00	- 20,000.00	84,000.00	83,484.00	64,785.60	64,785.60	64,785.60	516.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2451	2451 Mat Constr Vidrio	10,254.40	- 6,000.00	4,254.40					4,254.40
1.7.1	E0047	51408	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico	10,749.98	- 6,000.00	4,749.98	4,341.20				408.78
1.7.1	E0047	51408	31111-0803	2.1.1.2	2481	2481 Mat Complement		20,000.00	20,000.00	13,495.59				6,504.41
1.7.1	E0047	51408	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f	93,600.00	- 50,100.00	43,500.00	24,991.52	7,918.16	7,918.16	7,918.16	18,508.48
1.7.1	E0047	51408	31111-0803	2.1.1.2	2541	2541 Mat acc y sum Méd		50,100.00	50,100.00	50,100.00	20,491.40	20,491.40	20,491.40	
1.7.1	E0047	51408	31111-0803	2.1.1.2	2611	2611 Combust p Seg pub	2,899,203.84	1,739,694.07	4,638,897.91	4,185,485.34	4,180,443.05	4,180,443.05	4,180,443.05	453,412.57
1.7.1	E0047	51408	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor	312,000.00	- 270,000.00	42,000.00	24,212.00				17,788.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	2821	2821 Mat Seg Pública	52,000.00		52,000.00	15,565.00	12,520.00	12,520.00	12,520.00	36,435.00
1.7.1	E0047	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	2,598,482.61	97,000.00	2,695,482.61	2,365,898.60	2,090,975.37	2,090,975.37	2,075,279.73	329,584.01
1.7.1	E0047	51408	31111-0803	2.1.1.2	3191	3191 Servicios integral	156,000.00		156,000.00	88,734.97	88,734.97	88,734.97	82,120.97	67,265.03
1.7.1	E0047	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación	140,400.00	- 125,000.00	15,400.00					15,400.00
1.7.1	E0047	51408	31111-0803	2.1.1.2	3451	3451 Seg Bienes patrimo	395,200.00		395,200.00	362,743.98	362,743.98	362,743.98	362,743.98	32,456.02
1.7.1	E0047	51408	31111-0803	2.1.1.2	3551	3551 Mantto Vehic	1,844,482.61	222,000.00	2,066,482.61	1,864,764.90	1,602,151.42	1,602,151.42	1,593,069.78	201,717.71
1.7.1	E0047	51408	31111-0803	2.1.1.2	3751	3751 Viáticos nacionale	62,400.00		62,400.00	49,654.75	37,345.00	37,345.00	37,345.00	12,745.25
1.7.1	E0047	51408	31111-0803			*** 2.1.7 Participacion								
1.7.1	E0047	51408	31111-0803	2.1.7.0		** 2.1.7.0 Participacion								
1.7.1	E0047	51408	31111-0803	2.1.7.0		* 2.1.7.0-8 Capitulo 8000								
1.7.1	E0047	51408	31111-0803	2.1.7.0	8511	8511 Convenios de reasi								
1.7.1	E0092					***** E0092 SUBSEMUN								
1.7.1	E0092	51408				***** 51408 RAMO 33 FONDO II								
1.7.1	E0092	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE								
1.7.1	E0092	51408	31111-0803			**** 2 GASTOS								
1.7.1	E0092	51408	31111-0803			**** 2.1 GASTOS CORRIE								
1.7.1	E0092	51408	31111-0803			*** 2.1.1 Gastos de con								
1.7.1	E0092	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione								
1.7.1	E0092	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capitulo 1000								
1.7.1	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros								
1.7.1	E0108					***** E0108 Vigilancia pagada		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408				***** 51408 RAMO 33 FONDO II		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.1	E0108	51408	31111-0803			**** 2 GASTOS		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803			**** 2.1 GASTOS CORRIE		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803			*** 2.1.1 Gastos de con		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.1	E0108	51408	31111-0803	2.1.1.1	1221	1221 Remun Eventuales		1,483,747.00	1,483,747.00	871,860.50	871,860.50	871,860.50	871,860.50	611,886.50
1.7.2						***** 1.7.2 PROTECCION CIVIL	4,422,810.89	370,137.95	4,792,948.84	3,564,071.20	3,432,789.53	3,432,789.53	3,410,016.95	1,228,877.64
1.7.2	E0048					***** E0048 ESTABLECER ACCION	4,422,810.89	370,137.95	4,792,948.84	3,564,071.20	3,432,789.53	3,432,789.53	3,410,016.95	1,228,877.64
1.7.2	E0048	11301				***** 11301 REMANENTES CP 20		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804			***** 31111-0804 DIRECCIÓN DE		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804			**** 2 GASTOS		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804			**** 2.1 GASTOS CORRIE		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804			*** 2.1.1 Gastos de con		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie		136,000.00	136,000.00					136,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		6,000.00	6,000.00					6,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2	2612	2612 Combust p Serv pub		6,000.00	6,000.00					6,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11301	31111-0804	2.1.1.2	3391	3391 Serv Profesionales		130,000.00	130,000.00					130,000.00
1.7.2	E0048	11401				***** 11401 GASTO CORRIENTE	4,422,810.89	234,137.95	4,656,948.84	3,564,071.20	3,432,789.53	3,432,789.53	3,410,016.95	1,092,877.64
1.7.2	E0048	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE								
1.7.2	E0048	11401	31111-0803			**** 2 GASTOS								
1.7.2	E0048	11401	31111-0803			**** 2.1 GASTOS CORRIE								
1.7.2	E0048	11401	31111-0803			*** 2.1.1 Gastos de con								
1.7.2	E0048	11401	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie								
1.7.2	E0048	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000								
1.7.2	E0048	11401	31111-0803	2.1.1.2	3111	3111 Serv Energia Elect								
1.7.2	E0048	11401	31111-0804			***** 31111-0804 DIRECCIÓN DE	4,422,810.89	234,137.95	4,656,948.84	3,564,071.20	3,432,789.53	3,432,789.53	3,410,016.95	1,092,877.64
1.7.2	E0048	11401	31111-0804			**** 2 GASTOS	4,422,810.89	234,137.95	4,656,948.84	3,564,071.20	3,432,789.53	3,432,789.53	3,410,016.95	1,092,877.64
1.7.2	E0048	11401	31111-0804			**** 2.1 GASTOS CORRIE	4,422,810.89	191,637.95	4,614,448.84	3,538,430.56	3,410,102.25	3,410,102.25	3,410,016.95	1,076,018.28
1.7.2	E0048	11401	31111-0804			*** 2.1.1 Gastos de con	4,422,810.89	191,637.95	4,614,448.84	3,538,430.56	3,410,102.25	3,410,102.25	3,410,016.95	1,076,018.28
1.7.2	E0048	11401	31111-0804	2.1.1.1		** 2.1.1.1 Remuneracione	3,406,108.71	268,719.95	3,674,828.66	2,805,269.89	2,797,061.65	2,797,061.65	2,797,061.65	869,558.77
1.7.2	E0048	11401	31111-0804	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,375,040.95	268,719.95	3,643,760.90	2,805,269.89	2,797,061.65	2,797,061.65	2,797,061.65	838,491.01
1.7.2	E0048	11401	31111-0804	2.1.1.1	1131	1131 Sueldos Base	382,834.56		382,834.56	341,907.08	341,907.08	341,907.08	341,907.08	40,927.48
1.7.2	E0048	11401	31111-0804	2.1.1.1	1132	1132 Sueldos de Confian	882,875.16	78,705.84	961,581.00	869,884.08	869,884.08	869,884.08	869,884.08	91,696.92
1.7.2	E0048	11401	31111-0804	2.1.1.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	12,863.00	12,863.00	12,863.00	12,863.00	13,137.00
1.7.2	E0048	11401	31111-0804	2.1.1.1	1321	1321 Prima Vacacional	59,545.92	5,475.16	65,021.08	28,865.98	28,865.98	28,865.98	28,865.98	36,155.10
1.7.2	E0048	11401	31111-0804	2.1.1.1	1323	1323 Gratif fin de año	212,663.89	19,554.13	232,218.02	6,045.20	6,045.20	6,045.20	6,045.20	226,172.82
1.7.2	E0048	11401	31111-0804	2.1.1.1	1331	1331 Remun Horas extra	26,000.00		26,000.00	15,028.25	15,028.25	15,028.25	15,028.25	10,971.75
1.7.2	E0048	11401	31111-0804	2.1.1.1	1411	1411 Aport al ISSEG	253,141.94	16,331.46	269,473.40	249,560.60	249,560.60	249,560.60	249,560.60	19,912.80
1.7.2	E0048	11401	31111-0804	2.1.1.1	1413	1413 Aportaciones IMSS	625,416.92	38,979.60	664,396.52	349,958.15	349,958.15	349,958.15	349,958.15	314,438.37
1.7.2	E0048	11401	31111-0804	2.1.1.1	1592	1592 Otras prestaciones	906,562.56	109,673.76	1,016,236.32	931,157.55	922,949.31	922,949.31	922,949.31	85,078.77
1.7.2	E0048	11401	31111-0804	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	31,067.76		31,067.76					31,067.76
1.7.2	E0048	11401	31111-0804	2.1.1.1	3982	3982 Otros impuestos	31,067.76		31,067.76					31,067.76
1.7.2	E0048	11401	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie	1,016,702.18	- 77,082.00	939,620.18	733,160.67	613,040.60	613,040.60	612,955.30	206,459.51
1.7.2	E0048	11401	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	521,762.91	- 9,582.00	512,180.91	433,028.90	338,563.81	338,563.81	324,965.72	79,152.01
1.7.2	E0048	11401	31111-0804	2.1.1.2	2111	2111 Mat y útiles ofici	14,560.00	- 4,322.00	10,238.00	7,453.26	7,453.26	7,453.26	7,453.26	2,784.74
1.7.2	E0048	11401	31111-0804	2.1.1.2	2121	2121 Maty útiles impres	1,560.00		1,560.00					1,560.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2141	2141 Mat y útiles Tec I	15,920.00	- 7,000.00	8,920.00	8,446.79	8,446.79	8,446.79	5,572.40	473.21
1.7.2	E0048	11401	31111-0804	2.1.1.2	2151	2151 Mat impreso e inf	5,200.00	- 2,400.00	2,800.00					2,800.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2161	2161 Material de limpie	12,408.00	- 3,000.00	9,408.00	6,711.42	5,164.32	5,164.32	4,357.46	2,696.58
1.7.2	E0048	11401	31111-0804	2.1.1.2	2211	2211 Prod AlimSegPub	41,600.00	- 7,000.00	34,600.00	33,425.35	28,025.35	28,025.35	27,845.35	1,174.65
1.7.2	E0048	11401	31111-0804	2.1.1.2	2461	2461 Mat Eléctrico	3,040.00		3,040.00	489.76	489.76	489.76	489.76	2,550.24
1.7.2	E0048	11401	31111-0804	2.1.1.2	2531	2531 Medicinas y prod f	12,850.03		12,850.03					12,850.03
1.7.2	E0048	11401	31111-0804	2.1.1.2	2541	2541 Mat acc y sum Méd	14,540.88		14,540.88	11,223.98	6,481.27	6,481.27	6,481.27	3,316.90
1.7.2	E0048	11401	31111-0804	2.1.1.2	2612	2612 Combust p Serv pub	255,000.00	- 1,360.00	253,640.00	229,640.00	229,640.00	229,640.00	219,903.16	24,000.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	2711	2711 Vestuario y unifor	85,000.00		85,000.00	77,412.92	38,359.20	38,359.20	38,359.20	7,587.08
1.7.2	E0048	11401	31111-0804	2.1.1.2	2721	2721 Prendas de segurid	25,000.00		25,000.00	24,560.36	350.00	350.00	350.00	439.64
1.7.2	E0048	11401	31111-0804	2.1.1.2	2911	2911 Herramientas menor	18,016.00	- 13,000.00	5,016.00	4,843.20	702.00	702.00	702.00	172.80
1.7.2	E0048	11401	31111-0804	2.1.1.2	2921	2921 Ref Edificios	5,000.00		5,000.00	694.10	694.10	694.10	694.10	4,305.90

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.2	E0048	11401	31111-0804	2.1.1.2	2941	2941 Ref Eq Cómputo	3,748.00	- 2,000.00	1,748.00	249.50	249.50	249.50	249.50	1,498.50
1.7.2	E0048	11401	31111-0804	2.1.1.2	2961	2961 Ref Eq Transporte	8,320.00	- 22,000.00	30,320.00	27,878.26	12,508.26	12,508.26	12,508.26	2,441.74
1.7.2	E0048	11401	31111-0804	2.1.1.2	2991	2991 Ref Otros bmuebles		- 8,500.00	8,500.00					8,500.00
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>494,939.27</b>	<b>- 67,500.00</b>	<b>427,439.27</b>	<b>300,131.77</b>	<b>274,476.79</b>	<b>274,476.79</b>	<b>287,989.58</b>	<b>127,307.50</b>
1.7.2	E0048	11401	31111-0804	2.1.1.2	3111	3111 Serv Energía Elect	15,436.25		15,436.25	14,627.00	14,627.00	14,627.00	14,627.00	809.25
1.7.2	E0048	11401	31111-0804	2.1.1.2	3141	3141 Serv Telefonía Tra	74,701.46		74,701.46	34,746.71	34,746.71	34,746.71	34,746.71	39,954.75
1.7.2	E0048	11401	31111-0804	2.1.1.2	3151	3151 Serv Telefonía Cel	19,000.00		19,000.00	9,343.47	9,343.47	9,343.47	8,472.26	9,656.53
1.7.2	E0048	11401	31111-0804	2.1.1.2	3171	3171 Serv Internet	4,049.51	- 4,000.00	8,049.51	6,049.51	4,551.93	4,551.93	4,551.93	2,000.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3181	3181 Servicio postal	697.54		697.54	183.00	183.00	183.00	183.00	514.54
1.7.2	E0048	11401	31111-0804	2.1.1.2	3341	3341 Serv Capacitación	21,102.45	- 15,000.00	6,102.45	3,100.01	3,100.01	3,100.01	3,100.01	3,002.44
1.7.2	E0048	11401	31111-0804	2.1.1.2	3361	3361 Impresiones docofi	4,330.65		4,330.65	3,123.60	3,123.60	3,123.60	3,123.60	1,207.05
1.7.2	E0048	11401	31111-0804	2.1.1.2	3451	3451 Seg Bienes patrimo	31,337.13		31,337.13	25,090.40	25,090.40	25,090.40	25,090.40	6,246.73
1.7.2	E0048	11401	31111-0804	2.1.1.2	3521	3521 Instal Mobil Adm	40,472.69	- 32,707.00	7,765.69	7,765.44	7,765.44	7,765.44	7,765.44	0.25
1.7.2	E0048	11401	31111-0804	2.1.1.2	3531	3531 Instal Blnformat	1,040.00		1,040.00	348.00	348.00	348.00	348.00	692.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3551	3551 Mantto Vehic	210,000.00	- 793.00	209,207.00	154,410.40	130,253.00	130,253.00	144,637.00	54,796.60
1.7.2	E0048	11401	31111-0804	2.1.1.2	3571	3571 Instal Maqy otros	20,000.00	- 13,000.00	7,000.00	2,329.23	2,329.23	2,329.23	2,329.23	4,670.77
1.7.2	E0048	11401	31111-0804	2.1.1.2	3721	3721 Pasajes terr Nac	967.20		967.20	967.00	967.00	967.00	967.00	0.20
1.7.2	E0048	11401	31111-0804	2.1.1.2	3751	3751 Viáticos nacionale	4,000.00	- 1,500.00	5,500.00	2,253.00	2,253.00	2,253.00	2,253.00	3,247.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3791	3791 Otros Serv Traslada	10,000.00	- 9,500.00	500.00	135.00	135.00	135.00	135.00	365.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3813	3813 ATENCIONES	7,000.00	- 7,000.00	24,000.00	23,981.00	23,981.00	23,981.00	23,981.00	19.00
1.7.2	E0048	11401	31111-0804	2.1.1.2	3821	3821 Gto Orden Social	14,000.00	- 9,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
1.7.2	E0048	11401	31111-0804	2.1.1.2	3852	3852 Gto Oficina SP	6,804.39		6,804.39	6,679.00	6,679.00	6,679.00	6,679.00	125.39
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>42,500.00</b>	<b>42,500.00</b>	<b>25,640.64</b>	<b>22,687.28</b>	<b>22,687.28</b>		<b>16,859.36</b>
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>42,500.00</b>	<b>42,500.00</b>	<b>25,640.64</b>	<b>22,687.28</b>	<b>22,687.28</b>		<b>16,859.36</b>
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>22,687.28</b>	<b>22,687.28</b>	<b>22,687.28</b>		<b>16,312.72</b>
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>22,687.28</b>	<b>22,687.28</b>	<b>22,687.28</b>		<b>16,312.72</b>
1.7.2	E0048	11401	31111-0804	2.2.2.2	5111	5111 Muebles de oficina		5,000.00	5,000.00					5,000.00
1.7.2	E0048	11401	31111-0804	2.2.2.2	5151	5151 Computadoras		24,000.00	24,000.00	22,687.28	22,687.28	22,687.28		1,312.72
1.7.2	E0048	11401	31111-0804	2.2.2.2	5291	5291 Otro mobiliario		10,000.00	10,000.00					10,000.00
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.2.2.5</b>		<b>** 2.2.2.5 Activos fijos</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>2,953.36</b>				<b>546.64</b>
<b>1.7.2</b>	<b>E0048</b>	<b>11401</b>	<b>31111-0804</b>	<b>2.2.2.5</b>		<b>* 2.2.2.5-5 Capítulo 5000</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>2,953.36</b>				<b>546.64</b>
1.7.2	E0048	11401	31111-0804	2.2.2.5	5911	5911 Software		3,500.00	3,500.00	2,953.36				546.64
<b>1.7.3</b>						<b>***** 1.7.3 OTROS ASUNTOS ORD</b>	<b>4,234,513.12</b>	<b>12,288,582.75</b>	<b>16,523,095.87</b>	<b>14,059,802.99</b>	<b>8,363,279.38</b>	<b>8,363,279.38</b>	<b>8,259,770.10</b>	<b>2,463,292.88</b>
1.7.3	E0014					***** E0014 REVISAR, SUPERVIS	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401				***** 11401 GASTO CORRIENTE	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401	31111-0205			***** 31111-0205 DIRECCIÓN DE	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401	31111-0205			***** 2 GASTOS	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401	31111-0205			**** 2.1 GASTOS CORRIE	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401	31111-0205			*** 2.1.1 Gastos de con	4,234,513.12		4,234,513.12	3,212,045.09	3,155,097.61	3,155,097.61	3,149,531.69	1,022,468.03
1.7.3	E0014	11401	31111-0205	2.1.1.1		** 2.1.1.1 Remuneracione	3,366,063.42		3,366,063.42	2,688,352.98	2,680,144.74	2,680,144.74	2,680,144.74	677,710.44
1.7.3	E0014	11401	31111-0205	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	3,302,024.58		3,302,024.58	2,688,352.98	2,680,144.74	2,680,144.74	2,680,144.74	613,671.60
1.7.3	E0014	11401	31111-0205	2.1.1.1	1132	1132 Sueldos de Confian	948,627.12		948,627.12	843,808.20	843,808.20	843,808.20	843,808.20	104,818.92
1.7.3	E0014	11401	31111-0205	2.1.1.1	1311	1311 Prima quinquenal	7,680.00		7,680.00	3,410.00	3,410.00	3,410.00	3,410.00	4,270.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1321	1321 Prima Vacacional	63,777.62		63,777.62	28,278.39	28,278.39	28,278.39	28,278.39	35,499.23
1.7.3	E0014	11401	31111-0205	2.1.1.1	1322	1322 Prima Dominical	1,890.00		1,890.00					1,890.00
1.7.3	E0014	11401	31111-0205	2.1.1.1	1323	1323 Gratif fin de año	227,777.30		227,777.30	16,230.94	16,230.94	16,230.94	16,230.94	211,546.36
1.7.3	E0014	11401	31111-0205	2.1.1.1	1411	1411 Aport al ISSEG	189,725.50		189,725.50	175,234.01	175,234.01	175,234.01	175,234.01	14,491.49
1.7.3	E0014	11401	31111-0205	2.1.1.1	1413	1413 Aportaciones IMSS	490,827.52		490,827.52	395,361.79	395,361.79	395,361.79	395,361.79	95,465.73
1.7.3	E0014	11401	31111-0205	2.1.1.1	1592	1592 Otras prestaciones	1,371,719.52		1,371,719.52	1,226,029.65	1,217,821.41	1,217,821.41	1,217,821.41	145,689.87
<b>1.7.3</b>	<b>E0014</b>	<b>11401</b>	<b>31111-0205</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>64,038.84</b>		<b>64,038.84</b>					<b>64,038.84</b>
1.7.3	E0014	11401	31111-0205	2.1.1.1	3982	3982 Otros impuestos	64,038.84		64,038.84					64,038.84
1.7.3	E0014	11401	31111-0205	2.1.1.2		** 2.1.1.2 Compra de bie	868,449.70		868,449.70	523,692.11	474,952.87	474,952.87	469,386.95	344,757.59
1.7.3	E0014	11401	31111-0205	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	406,337.60	- 3,000.00	409,337.60	267,245.70	252,388.27	252,388.27	247,728.36	142,091.90
1.7.3	E0014	11401	31111-0205	2.1.1.2	2111	2111 Mat y útiles ofici	24,681.16	- 3,000.00	27,681.16	27,274.34	27,274.34	27,274.34	27,274.34	406.82
1.7.3	E0014	11401	31111-0205	2.1.1.2	2141	2141 Mat y útiles Tec I	14,066.17		14,066.17	12,358.59	10,313.31	10,313.31	10,313.31	1,707.58
1.7.3	E0014	11401	31111-0205	2.1.1.2	2161	2161 Material de limpie	936.00		936.00					936.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	2211	2211 Prod AlimSegPub	20,512.01		20,512.01	14,854.40	13,174.40	13,174.40	13,174.40	5,657.61
1.7.3	E0014	11401	31111-0205	2.1.1.2	2612	2612 Combust Serv pub	340,000.00		340,000.00	211,414.37	200,282.22	200,282.22	195,622.31	128,585.63
1.7.3	E0014	11401	31111-0205	2.1.1.2	2911	2911 Herramientas menor	2,471.46		2,471.46	1,344.00	1,344.00	1,344.00	1,344.00	1,127.46

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.3	E0014	11401	31111-0205	2.1.1.2	2941	2941 Ref Eq Cómputo	3,670.80		3,670.80					3,670.80
<b>1.7.3</b>	<b>E0014</b>	<b>11401</b>	<b>31111-0205</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>462,112.10</b>	<b>- 3,000.00</b>	<b>459,112.10</b>	<b>256,446.41</b>	<b>222,564.60</b>	<b>222,564.60</b>	<b>221,658.59</b>	<b>202,665.69</b>
1.7.3	E0014	11401	31111-0205	2.1.1.2	3111	3111 Serv Energía Elect	25,168.00		25,168.00	6,593.00	6,593.00	6,593.00	6,593.00	18,575.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	3141	3141 Serv Telefonía Tra	29,016.00		29,016.00	11,985.05	11,985.05	11,985.05	11,985.05	17,030.95
1.7.3	E0014	11401	31111-0205	2.1.1.2	3151	3151 Serv Telefonía Cel	15,642.00		15,642.00	9,060.10	9,060.10	9,060.10	8,154.09	6,581.90
1.7.3	E0014	11401	31111-0205	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,209.80	1,463.05	1,463.05	1,463.05	539.38
1.7.3	E0014	11401	31111-0205	2.1.1.2	3221	3221 Arrendam Edificios	99,240.71		99,240.71	99,240.71	90,970.66	90,970.66	90,970.66	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3361	3361 Impresiones docofi	20,000.00		20,000.00	19,882.31	13,099.31	13,099.31	13,099.31	117.69
1.7.3	E0014	11401	31111-0205	2.1.1.2	3451	3451 Seg Bienes patrimo	8,819.20		8,819.20	8,819.20	8,819.20	8,819.20	8,819.20	
1.7.3	E0014	11401	31111-0205	2.1.1.2	3521	3521 Instal Mobil Adm	12,978.00		12,978.00	10,487.66	10,487.66	10,487.66	10,487.66	2,490.34
1.7.3	E0014	11401	31111-0205	2.1.1.2	3531	3531 Instal Blnformat	1,835.33		1,835.33	1,450.00	1,450.00	1,450.00	1,450.00	385.33
1.7.3	E0014	11401	31111-0205	2.1.1.2	3551	3551 Mantto Vehic	220,000.00	- 3,000.00	217,000.00	66,730.81	52,648.80	52,648.80	52,648.80	150,269.19
1.7.3	E0014	11401	31111-0205	2.1.1.2	3581	3581 Serv Limpieza	572.00		572.00					572.00
1.7.3	E0014	11401	31111-0205	2.1.1.2	3791	3791 Otros Serv Traslad	1,189.76		1,189.76	266.00	266.00	266.00	266.00	923.76
1.7.3	E0014	11401	31111-0205	2.1.1.2	3852	3852 Gto Oficina SP	12,033.50		12,033.50	6,853.35	6,853.35	6,853.35	6,853.35	5,180.15
1.7.3	E0014	11401	31111-0205	2.1.1.2	3921	3921 Otros imptos y der	8,868.42		8,868.42	8,868.42	8,868.42	8,868.42	8,868.42	
<b>1.7.3</b>	<b>E0092</b>					<b>***** E0092 SUBSEMUN</b>		<b>12,288,582.75</b>	<b>12,288,582.75</b>	<b>10,847,757.90</b>	<b>5,208,181.77</b>	<b>5,208,181.77</b>	<b>5,110,238.41</b>	<b>1,440,824.85</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>				<b>***** 51403 CONV FEDERALES 20</b>		<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>9,139,175.15</b>	<b>4,127,467.26</b>	<b>4,127,467.26</b>	<b>4,029,523.90</b>	<b>1,360,824.85</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>***** 31111-0803 DIRECCIÓN DE</b>		<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>9,139,175.15</b>	<b>4,127,467.26</b>	<b>4,127,467.26</b>	<b>4,029,523.90</b>	<b>1,360,824.85</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>***** 2 GASTOS</b>		<b>10,500,000.00</b>	<b>10,500,000.00</b>	<b>9,139,175.15</b>	<b>4,127,467.26</b>	<b>4,127,467.26</b>	<b>4,029,523.90</b>	<b>1,360,824.85</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>**** 2.1 GASTOS CORRIE</b>		<b>4,563,397.00</b>	<b>4,563,397.00</b>	<b>3,867,294.81</b>	<b>906,806.39</b>	<b>906,806.39</b>	<b>833,393.03</b>	<b>696,102.19</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>*** 2.1.1 Gastos de con</b>		<b>4,563,397.00</b>	<b>4,563,397.00</b>	<b>3,867,294.81</b>	<b>906,806.39</b>	<b>906,806.39</b>	<b>833,393.03</b>	<b>696,102.19</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>		<b>4,563,397.00</b>	<b>4,563,397.00</b>	<b>3,867,294.81</b>	<b>906,806.39</b>	<b>906,806.39</b>	<b>833,393.03</b>	<b>696,102.19</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>		<b>3,267,797.00</b>	<b>3,267,797.00</b>	<b>2,860,746.81</b>	<b>360,006.39</b>	<b>360,006.39</b>	<b>333,893.03</b>	<b>407,050.19</b>
1.7.3	E0092	51403	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofici		48,700.00	48,700.00	37,404.85	4,390.10	4,390.10	4,390.10	11,295.15
1.7.3	E0092	51403	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec l		18,000.00	18,000.00	17,842.47				157.53
1.7.3	E0092	51403	31111-0803	2.1.1.2	2161	2161 Material de limpie		5,000.00	5,000.00	1,717.38	1,717.38	1,717.38	1,717.38	3,282.62
1.7.3	E0092	51403	31111-0803	2.1.1.2	2211	2211 Prod AlimSegPub		15,000.00	15,000.00					15,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2231	2231 Utensilios aliment		32,690.00	32,690.00	16,443.24				16,246.76
1.7.3	E0092	51403	31111-0803	2.1.1.2	2391	2391 Otros productos		94,931.00	94,931.00	52,270.00	52,270.00	52,270.00	52,270.00	42,661.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2441	2441 Mat Constr Madera		8,280.00	8,280.00	8,201.20				78.80
1.7.3	E0092	51403	31111-0803	2.1.1.2	2461	2461 Mat Eléctrico		23,000.00	23,000.00	9,691.82	3,466.82	3,466.82	2,686.82	13,308.18
1.7.3	E0092	51403	31111-0803	2.1.1.2	2471	2471 Estruct y manufact		39,976.00	39,976.00	23,437.88	20,314.40	20,314.40		16,538.12
1.7.3	E0092	51403	31111-0803	2.1.1.2	2481	2481 Mat Complement		10,000.00	10,000.00	2,551.60	2,551.60	2,551.60	2,551.60	7,448.40
1.7.3	E0092	51403	31111-0803	2.1.1.2	2491	2491 Materiales diverso		35,000.00	35,000.00	29,527.92	5,531.25	5,531.25	5,531.25	5,472.08
1.7.3	E0092	51403	31111-0803	2.1.1.2	2531	2531 Medicinas y prod f		7,500.00	7,500.00	7,267.20				232.80
1.7.3	E0092	51403	31111-0803	2.1.1.2	2541	2541 Mat acc y sum Méd		7,500.00	7,500.00	7,019.90				480.10
1.7.3	E0092	51403	31111-0803	2.1.1.2	2711	2711 Vestuario y unifor		2,070,920.00	2,070,920.00	1,950,893.90	200,836.22	200,836.22	200,836.22	120,026.10
1.7.3	E0092	51403	31111-0803	2.1.1.2	2721	2721 Prendas de segurid		9,000.00	9,000.00	3,974.96	3,974.96	3,974.96		5,025.04
1.7.3	E0092	51403	31111-0803	2.1.1.2	2731	2731 Artículos deportiv		140,000.00	140,000.00	79,072.34	12,042.90	12,042.90	12,042.90	60,927.66
1.7.3	E0092	51403	31111-0803	2.1.1.2	2831	2831 Prendas Protec Seg		578,800.00	578,800.00	578,256.20	49,140.20	49,140.20	49,140.20	543.80
1.7.3	E0092	51403	31111-0803	2.1.1.2	2911	2911 Herramientas menor		82,500.00	82,500.00	32,401.55	998.16	998.16	998.16	50,098.45
1.7.3	E0092	51403	31111-0803	2.1.1.2	2921	2921 Ref Edificios		31,000.00	31,000.00	1,044.00	1,044.00	1,044.00		29,956.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2932	2932 Ref Eq Educacional		3,000.00	3,000.00					3,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	2941	2941 Ref Eq Cómputo		7,000.00	7,000.00	1,728.40	1,728.40	1,728.40	1,728.40	5,271.60
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>		<b>1,295,600.00</b>	<b>1,295,600.00</b>	<b>1,006,548.00</b>	<b>546,800.00</b>	<b>546,800.00</b>	<b>499,500.00</b>	<b>289,052.00</b>
1.7.3	E0092	51403	31111-0803	2.1.1.2	3121	3121 Servicio de gas		40,700.00	40,700.00	40,700.00				
1.7.3	E0092	51403	31111-0803	2.1.1.2	3171	3171 Serv Internet		5,000.00	5,000.00	3,000.00				2,000.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	3341	3341 Serv Capacitación		946,400.00	946,400.00	659,600.00	246,800.00	246,800.00	199,500.00	286,800.00
1.7.3	E0092	51403	31111-0803	2.1.1.2	3351	3351 Serv InvCientífica		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
1.7.3	E0092	51403	31111-0803	2.1.1.2	3571	3571 Instal Maqy otros		3,500.00	3,500.00	3,248.00				252.00
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>*** 2.1.7 Participacion</b>								
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.1.7.0</b>		<b>** 2.1.7.0 Participacion</b>								
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.1.7.0</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>								
1.7.3	E0092	51403	31111-0803	2.1.7.0	8511	8511 Convenios de reasi								
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>5,936,603.00</b>	<b>5,936,603.00</b>	<b>5,271,880.34</b>	<b>3,220,660.87</b>	<b>3,220,660.87</b>	<b>3,196,130.87</b>	<b>664,722.66</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>5,936,603.00</b>	<b>5,936,603.00</b>	<b>5,271,880.34</b>	<b>3,220,660.87</b>	<b>3,220,660.87</b>	<b>3,196,130.87</b>	<b>664,722.66</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>5,336,883.74</b>	<b>5,336,883.74</b>	<b>4,672,669.11</b>	<b>3,041,440.87</b>	<b>3,041,440.87</b>	<b>3,016,910.87</b>	<b>664,214.63</b>
<b>1.7.3</b>	<b>E0092</b>	<b>51403</b>	<b>31111-0803</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>5,336,883.74</b>	<b>5,336,883.74</b>	<b>4,672,669.11</b>	<b>3,041,440.87</b>	<b>3,041,440.87</b>	<b>3,016,910.87</b>	<b>664,214.63</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.7.3	E0092	51403	31111-0803	2.2.2.2	5111	5111 Muebles de oficina		200,423.00	200,423.00	169,462.62	64,283.22	64,283.22	64,283.22	30,960.38
1.7.3	E0092	51403	31111-0803	2.2.2.2	5151	5151 Computadoras		976,250.00	976,250.00	931,747.10	451,504.46	451,504.46	451,504.46	44,502.90
1.7.3	E0092	51403	31111-0803	2.2.2.2	5191	5191 Otros mobiliarios		176,730.00	176,730.00	148,953.35	91,586.35	91,586.35	91,586.35	27,776.65
1.7.3	E0092	51403	31111-0803	2.2.2.2	5211	5211 Equipo audio y vid		62,000.00	62,000.00	26,076.80	19,453.20	19,453.20	19,453.20	35,923.20
1.7.3	E0092	51403	31111-0803	2.2.2.2	5231	5231 Camaras fotografic								
1.7.3	E0092	51403	31111-0803	2.2.2.2	5411	5411 Automóviles y cami		2,439,830.40	2,439,830.40	2,439,830.40	1,539,830.40	1,539,830.40	1,539,830.40	
1.7.3	E0092	51403	31111-0803	2.2.2.2	5491	5491 Otro eq Transporte		620,450.34	620,450.34	620,450.34	620,450.34	620,450.34	620,450.34	
1.7.3	E0092	51403	31111-0803	2.2.2.2	5651	5651 Eq Comunicación		510,000.00	510,000.00	248,816.52	176,246.92	176,246.92	176,246.92	261,183.48
1.7.3	E0092	51403	31111-0803	2.2.2.2	5661	5661 Acc Iluminación		216,200.00	216,200.00	2,988.16	2,988.16	2,988.16	2,988.16	213,211.84
1.7.3	E0092	51403	31111-0803	2.2.2.2	5671	5671 Herramientas		135,000.00	135,000.00	84,343.82	75,097.82	75,097.82	75,097.82	50,656.18
1.7.3	E0092	51403	31111-0803	2.2.2.3		** 2.2.2.3 Equipos de De		280,000.00	280,000.00	280,000.00	179,220.00	179,220.00	179,220.00	
1.7.3	E0092	51403	31111-0803	2.2.2.3		* 2.2.2.3-5 Capítulo 5000		280,000.00	280,000.00	280,000.00	179,220.00	179,220.00	179,220.00	
1.7.3	E0092	51403	31111-0803	2.2.2.3	5511	5511 Eq defensa y segur		280,000.00	280,000.00	280,000.00	179,220.00	179,220.00	179,220.00	
1.7.3	E0092	51403	31111-0803	2.2.2.5		** 2.2.2.5 Activos fijos		319,719.26	319,719.26	319,211.23				508.03
1.7.3	E0092	51403	31111-0803	2.2.2.5		* 2.2.2.5-5 Capítulo 5000		319,719.26	319,719.26	319,211.23				508.03
1.7.3	E0092	51403	31111-0803	2.2.2.5	5911	5911 Software		319,719.26	319,719.26	319,211.23				508.03
1.7.3	E0092	51408				***** 51408 RAMO 33 FONDO II		1,788,582.75	1,788,582.75	1,708,582.75	1,080,714.51	1,080,714.51	1,080,714.51	80,000.00
1.7.3	E0092	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE		1,788,582.75	1,788,582.75	1,708,582.75	1,080,714.51	1,080,714.51	1,080,714.51	80,000.00
1.7.3	E0092	51408	31111-0803			**** 2 GASTOS		1,788,582.75	1,788,582.75	1,708,582.75	1,080,714.51	1,080,714.51	1,080,714.51	80,000.00
1.7.3	E0092	51408	31111-0803			**** 2.1 GASTOS CORRIE		1,788,582.75	1,788,582.75	1,708,582.75	1,080,714.51	1,080,714.51	1,080,714.51	80,000.00
1.7.3	E0092	51408	31111-0803			*** 2.1.1 Gastos de con		919,452.75	919,452.75	839,452.75	464,452.75	464,452.75	464,452.75	80,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.1		** 2.1.1.1 Remuneracione		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.1	1441	1441 Seguros		89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	89,452.75	
1.7.3	E0092	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		830,000.00	830,000.00	750,000.00	375,000.00	375,000.00	375,000.00	80,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		830,000.00	830,000.00	750,000.00	375,000.00	375,000.00	375,000.00	80,000.00
1.7.3	E0092	51408	31111-0803	2.1.1.2	3341	3341 Serv Capacitación		830,000.00	830,000.00	750,000.00	375,000.00	375,000.00	375,000.00	80,000.00
1.7.3	E0092	51408	31111-0803			*** 2.1.5 Transferencia		869,130.00	869,130.00	869,130.00	616,261.76	616,261.76	616,261.76	
1.7.3	E0092	51408	31111-0803	2.1.5.1		** 2.1.5.1 Al sector pri		869,130.00	869,130.00	869,130.00	616,261.76	616,261.76	616,261.76	
1.7.3	E0092	51408	31111-0803	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		869,130.00	869,130.00	869,130.00	616,261.76	616,261.76	616,261.76	
1.7.3	E0092	51408	31111-0803	2.1.5.1	4411	4411 Gto Activ Cult		869,130.00	869,130.00	869,130.00	616,261.76	616,261.76	616,261.76	
1.8.3						***** 1.8.3 SERV COMUNICACION	5,755,742.34	257,226.00	6,012,968.34	5,201,142.17	4,233,065.33	4,233,065.33	4,182,290.92	811,826.17
1.8.3	E0006					***** E0006 IMPLEMENTAR LOS E	5,755,742.34	257,226.00	6,012,968.34	5,201,142.17	4,233,065.33	4,233,065.33	4,182,290.92	811,826.17
1.8.3	E0006	11301				***** 11301 REMANENTES CP 20		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			***** 31111-0104 UNIDAD DE CO		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			**** 2 GASTOS		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			**** 2.1 GASTOS CORRIE		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104			*** 2.1.1 Gastos de con		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		187,226.00	187,226.00	170,000.00	170,000.00	170,000.00	170,000.00	17,226.00
1.8.3	E0006	11301	31111-0104	2.1.1.2	3611	3611 Difusion Activ Gub		170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	170,000.00	
1.8.3	E0006	11301	31111-0104	2.1.1.2	3813	3813 ATENCIONES		17,226.00	17,226.00					17,226.00
1.8.3	E0006	11401				***** 11401 GASTO CORRIENTE	5,755,742.34		5,755,742.34	5,012,411.65	4,063,065.33	4,063,065.33	4,012,290.92	743,330.69
1.8.3	E0006	11401	31111-0104			***** 31111-0104 UNIDAD DE CO	5,755,742.34		5,755,742.34	5,012,411.65	4,063,065.33	4,063,065.33	4,012,290.92	743,330.69
1.8.3	E0006	11401	31111-0104			**** 2 GASTOS	5,755,742.34		5,755,742.34	5,012,411.65	4,063,065.33	4,063,065.33	4,012,290.92	743,330.69
1.8.3	E0006	11401	31111-0104			**** 2.1 GASTOS CORRIE	5,755,742.34		5,755,742.34	5,012,411.65	4,063,065.33	4,063,065.33	4,012,290.92	743,330.69
1.8.3	E0006	11401	31111-0104			*** 2.1.1 Gastos de con	5,755,742.34		5,755,742.34	5,012,411.65	4,063,065.33	4,063,065.33	4,012,290.92	743,330.69
1.8.3	E0006	11401	31111-0104	2.1.1.1		** 2.1.1.1 Remuneracione	2,591,008.83		2,591,008.83	2,132,452.16	2,129,240.24	2,129,240.24	2,129,240.24	458,556.67
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,589,056.07		2,589,056.07	2,132,452.16	2,129,240.24	2,129,240.24	2,129,240.24	456,603.91
1.8.3	E0006	11401	31111-0104	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	43,866.46	43,866.46	43,866.46	43,866.46	3,987.86
1.8.3	E0006	11401	31111-0104	2.1.1.1	1132	1132 Sueldos de Confian	766,270.44		766,270.44	702,414.46	702,414.46	702,414.46	702,414.46	63,855.98
1.8.3	E0006	11401	31111-0104	2.1.1.1	1311	1311 Prima quinquenal	4,760.00		4,760.00	2,431.00	2,431.00	2,431.00	2,431.00	2,329.00
1.8.3	E0006	11401	31111-0104	2.1.1.1	1321	1321 Prima Vacacional	51,799.33		51,799.33	22,651.00	22,651.00	22,651.00	22,651.00	29,148.33
1.8.3	E0006	11401	31111-0104	2.1.1.1	1323	1323 Gratif fin de año	184,997.63		184,997.63					184,997.63
1.8.3	E0006	11401	31111-0104	2.1.1.1	1411	1411 Aport al ISSEG	162,824.95		162,824.95	154,737.05	154,737.05	154,737.05	154,737.05	8,087.90
1.8.3	E0006	11401	31111-0104	2.1.1.1	1413	1413 Aportaciones IMSS	398,460.12		398,460.12	312,911.36	312,911.36	312,911.36	312,911.36	85,548.76
1.8.3	E0006	11401	31111-0104	2.1.1.1	1592	1592 Otras prestaciones	972,089.28		972,089.28	893,440.83	890,228.91	890,228.91	890,228.91	78,648.45
1.8.3	E0006	11401	31111-0104	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,952.76		1,952.76					1,952.76
1.8.3	E0006	11401	31111-0104	2.1.1.1	3982	3982 Otros impuestos	1,952.76		1,952.76					1,952.76

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.8.3	E0006	11401	31111-0104	2.1.1.2		** 2.1.1.2 Compra de bie	3,164,733.51		3,164,733.51	2,879,959.49	1,933,825.09	1,933,825.09	1,883,050.68	284,774.02
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	40,718.66		40,718.66	12,915.28	12,915.28	12,915.28	12,915.28	27,803.38
1.8.3	E0006	11401	31111-0104	2.1.1.2	2111	2111 Mat y útiles ofici	11,205.40		11,205.40	71.00	71.00	71.00	71.00	11,134.40
1.8.3	E0006	11401	31111-0104	2.1.1.2	2121	2121 Maty útiles impres	3,837.18		3,837.18					3,837.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	2141	2141 Mat y útiles Tec I	10,108.07		10,108.07	2,500.00	2,500.00	2,500.00	2,500.00	7,608.07
1.8.3	E0006	11401	31111-0104	2.1.1.2	2151	2151 Mat impreso e inf	10,036.33		10,036.33	8,774.00	8,774.00	8,774.00	8,774.00	1,262.33
1.8.3	E0006	11401	31111-0104	2.1.1.2	2612	2612 Combust p Serv pub	4,527.08		4,527.08	672.29	672.29	672.29	672.29	3,854.79
1.8.3	E0006	11401	31111-0104	2.1.1.2	2941	2941 Ref Eq Cómputo	1,004.60		1,004.60	897.99	897.99	897.99	897.99	106.61
1.8.3	E0006	11401	31111-0104	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	3,124,014.85		3,124,014.85	2,867,044.21	1,920,909.81	1,920,909.81	1,870,135.40	256,970.64
1.8.3	E0006	11401	31111-0104	2.1.1.2	3141	3141 Serv Telefonía Tra	11,593.31		11,593.31	11,593.31	11,593.31	11,593.31	11,593.31	
1.8.3	E0006	11401	31111-0104	2.1.1.2	3151	3151 Serv Telefonía Cel	17,547.88		17,547.88	8,738.38	8,738.38	8,738.38	7,901.97	8,809.50
1.8.3	E0006	11401	31111-0104	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,591.00	6,591.00	6,591.00	6,591.00	158.18
1.8.3	E0006	11401	31111-0104	2.1.1.2	3291	3291 Otros Arrendamient	20,000.00		20,000.00	19,140.00	19,140.00	19,140.00	19,140.00	860.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3361	3361 Impresiones docofi	5,395.17		5,395.17	1,578.43	1,578.43	1,578.43	1,578.43	3,816.74
1.8.3	E0006	11401	31111-0104	2.1.1.2	3451	3451 Seg Bienes patrimo	2,110.24		2,110.24	2,110.24	2,110.24	2,110.24	2,110.24	
1.8.3	E0006	11401	31111-0104	2.1.1.2	3521	3521 Instal Mobil Adm	1,858.60		1,858.60					1,858.60
1.8.3	E0006	11401	31111-0104	2.1.1.2	3531	3531 Instal Blnformat	4,625.66		4,625.66					4,625.66
1.8.3	E0006	11401	31111-0104	2.1.1.2	3551	3551 Mantto Vehíc	5,627.34		5,627.34	4,744.40				882.94
1.8.3	E0006	11401	31111-0104	2.1.1.2	3611	3611 Difusión Activ Gub	2,900,000.00		2,900,000.00	2,752,817.94	1,811,427.94	1,811,427.94	1,761,489.94	147,182.06
1.8.3	E0006	11401	31111-0104	2.1.1.2	3612	3612 Impresión Pub ofic	23,212.70		23,212.70	7,293.50	7,293.50	7,293.50	7,293.50	15,919.20
1.8.3	E0006	11401	31111-0104	2.1.1.2	3641	3641 Serv Revelado Foto	987.59		987.59	500.01	500.01	500.01	500.01	487.58
1.8.3	E0006	11401	31111-0104	2.1.1.2	3721	3721 Pasajes terr Nac	2,217.15		2,217.15	759.00	759.00	759.00	759.00	1,458.15
1.8.3	E0006	11401	31111-0104	2.1.1.2	3791	3791 Otros Serv Traslado	3,437.09		3,437.09	359.00	359.00	359.00	359.00	3,078.09
1.8.3	E0006	11401	31111-0104	2.1.1.2	3813	3813 ATENCIONES	52,000.00		52,000.00	46,582.00	46,582.00	46,582.00	46,582.00	5,418.00
1.8.3	E0006	11401	31111-0104	2.1.1.2	3821	3821 Gto Orden Social	52,715.86		52,715.86					52,715.86
1.8.3	E0006	11401	31111-0104	2.1.1.2	3852	3852 Gto Oficina SP	13,937.08		13,937.08	4,237.00	4,237.00	4,237.00	4,237.00	9,700.08
1.8.3	E0006	51408				***** 51408 RAMO 33 FONDO II		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104			***** 31111-0104 UNIDAD DE CO		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104			**** 2 GASTOS		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104			**** 2.2 GASTOS DE CAP		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104			*** 2.2.2 Activos Fijos		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104	2.2.2.2		** 2.2.2.2 Maquinaria y		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		70,000.00	70,000.00	18,730.52				51,269.48
1.8.3	E0006	51408	31111-0104	2.2.2.2	5151	5151 Computadoras	20,000.00		20,000.00	18,730.52				1,269.48
1.8.3	E0006	51408	31111-0104	2.2.2.2	5231	5231 Camaras fotografic		50,000.00	50,000.00					50,000.00
1.8.5						***** 1.8.5 OTROS SERVICIOS G	837,381.43	3,700.00	841,081.43	601,286.22	592,994.86	592,994.86	589,603.61	239,795.21
1.8.5	E0013					***** E0013 CANALIZAR GESTION	837,381.43	3,700.00	841,081.43	601,286.22	592,994.86	592,994.86	589,603.61	239,795.21
1.8.5	E0013	11301				***** 11301 REMANENTES CP 20		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			***** 31111-0204 COORDINACION		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			**** 2 GASTOS		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			**** 2.1 GASTOS CORRIE		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204			*** 2.1.1 Gastos de con		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2		** 2.1.1.2 Compra de bie		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		3,700.00	3,700.00					3,700.00
1.8.5	E0013	11301	31111-0204	2.1.1.2	3151	3151 Serv Telefonía Cel		1,500.00	1,500.00					1,500.00
1.8.5	E0013	11301	31111-0204	2.1.1.2	3171	3171 Serv Internet		2,200.00	2,200.00					2,200.00
1.8.5	E0013	11401				***** 11401 GASTO CORRIENTE	837,381.43		837,381.43	601,286.22	592,994.86	592,994.86	589,603.61	236,095.21
1.8.5	E0013	11401	31111-0204			***** 31111-0204 COORDINACION	837,381.43		837,381.43	601,286.22	592,994.86	592,994.86	589,603.61	236,095.21
1.8.5	E0013	11401	31111-0204			***** 2 GASTOS	837,381.43		837,381.43	601,286.22	592,994.86	592,994.86	589,603.61	236,095.21
1.8.5	E0013	11401	31111-0204			**** 2.1 GASTOS CORRIE	837,381.43		837,381.43	601,286.22	592,994.86	592,994.86	589,603.61	236,095.21
1.8.5	E0013	11401	31111-0204			*** 2.1.1 Gastos de con	837,381.43		837,381.43	601,286.22	592,994.86	592,994.86	589,603.61	236,095.21
1.8.5	E0013	11401	31111-0204	2.1.1.1		** 2.1.1.1 Remuneracione	700,201.17		700,201.17	522,682.68	521,612.04	521,612.04	521,612.04	177,518.49
1.8.5	E0013	11401	31111-0204	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	698,278.17		698,278.17	522,682.68	521,612.04	521,612.04	521,612.04	175,595.49
1.8.5	E0013	11401	31111-0204	2.1.1.1	1131	1131 Sueldos Base	46,660.20		46,660.20	33,050.89	33,050.89	33,050.89	33,050.89	13,609.31
1.8.5	E0013	11401	31111-0204	2.1.1.1	1132	1132 Sueldos de Confian	194,163.60		194,163.60	166,686.42	166,686.42	166,686.42	166,686.42	27,477.18
1.8.5	E0013	11401	31111-0204	2.1.1.1	1311	1311 Prima quinquenal	9,000.00		9,000.00	7,040.00	7,040.00	7,040.00	7,040.00	1,960.00
1.8.5	E0013	11401	31111-0204	2.1.1.1	1321	1321 Prima Vacacional	13,651.81		13,651.81	5,970.00	5,970.00	5,970.00	5,970.00	7,681.81
1.8.5	E0013	11401	31111-0204	2.1.1.1	1323	1323 Gratif fin de año	48,756.48		48,756.48					48,756.48
1.8.5	E0013	11401	31111-0204	2.1.1.1	1411	1411 Aport al ISSEG	48,164.76		48,164.76	41,411.04	41,411.04	41,411.04	41,411.04	6,753.72

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
1.8.5	E0013	11401	31111-0204	2.1.1.1	1413	1413 Aportaciones IMSS	106,885.28		106,885.28	71,929.85	71,929.85	71,929.85	71,929.85	34,955.43
1.8.5	E0013	11401	31111-0204	2.1.1.1	1592	1592 Otras prestaciones	230,996.04		230,996.04	196,594.48	195,523.84	195,523.84	195,523.84	34,401.56
1.8.5	<b>E0013</b>	<b>11401</b>	<b>31111-0204</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>1,923.00</b>		<b>1,923.00</b>					<b>1,923.00</b>
1.8.5	E0013	11401	31111-0204	2.1.1.1	3982	3982 Otros impuestos	1,923.00		1,923.00					1,923.00
1.8.5	<b>E0013</b>	<b>11401</b>	<b>31111-0204</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>137,180.26</b>		<b>137,180.26</b>	<b>78,603.54</b>	<b>71,382.82</b>	<b>71,382.82</b>	<b>67,991.57</b>	<b>58,576.72</b>
1.8.5	<b>E0013</b>	<b>11401</b>	<b>31111-0204</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>36,602.49</b>		<b>36,602.49</b>	<b>30,496.21</b>	<b>26,752.23</b>	<b>26,752.23</b>	<b>23,779.18</b>	<b>6,106.28</b>
1.8.5	E0013	11401	31111-0204	2.1.1.2	2111	2111 Mat y útiles ofici	3,501.94		3,501.94	2,814.60	2,482.58	2,482.58	1,403.07	687.34
1.8.5	E0013	11401	31111-0204	2.1.1.2	2121	2121 Maty útiles impres	1,307.98		1,307.98					1,307.98
1.8.5	E0013	11401	31111-0204	2.1.1.2	2141	2141 Mat y útiles Tec I	8,457.49		8,457.49	7,739.64	4,327.68	4,327.68	4,327.68	717.85
1.8.5	E0013	11401	31111-0204	2.1.1.2	2161	2161 Material de limpie	5,203.79		5,203.79	3,524.84	3,524.84	3,524.84	2,431.40	1,678.95
1.8.5	E0013	11401	31111-0204	2.1.1.2	2612	2612 Combust p Serv pub	18,131.29		18,131.29	16,417.13	16,417.13	16,417.13	15,617.03	1,714.16
1.8.5	<b>E0013</b>	<b>11401</b>	<b>31111-0204</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>100,577.77</b>		<b>100,577.77</b>	<b>48,107.33</b>	<b>44,630.59</b>	<b>44,630.59</b>	<b>44,212.39</b>	<b>52,470.44</b>
1.8.5	E0013	11401	31111-0204	2.1.1.2	3141	3141 Serv Telefonía Tra	31,587.42		31,587.42	15,203.45	15,203.45	15,203.45	15,203.45	16,383.97
1.8.5	E0013	11401	31111-0204	2.1.1.2	3151	3151 Serv Telefonía Cel	9,085.44		9,085.44	4,282.00	4,282.00	4,282.00	3,863.80	4,803.44
1.8.5	E0013	11401	31111-0204	2.1.1.2	3171	3171 Serv Internet	6,749.18		6,749.18	6,722.18	6,722.18	6,722.18	6,722.18	27.00
1.8.5	E0013	11401	31111-0204	2.1.1.2	3291	3291 Otros Arrendamient	3,000.00		3,000.00					3,000.00
1.8.5	E0013	11401	31111-0204	2.1.1.2	3361	3361 Impresiones docofi	1,181.22		1,181.22	1,181.22	392.20	392.20	392.20	
1.8.5	E0013	11401	31111-0204	2.1.1.2	3451	3451 Seg Bienes patrimo	10,123.77		10,123.77	8,070.43	8,070.43	8,070.43	8,070.43	2,053.34
1.8.5	E0013	11401	31111-0204	2.1.1.2	3521	3521 Instal Mobil Adm	701.90		701.90					701.90
1.8.5	E0013	11401	31111-0204	2.1.1.2	3531	3531 Instal Blnformat	4,222.09		4,222.09	522.00	522.00	522.00	522.00	3,700.09
1.8.5	E0013	11401	31111-0204	2.1.1.2	3551	3551 Mantto Vehíc	22,497.28		22,497.28	5,650.99	2,963.27	2,963.27	2,963.27	16,846.29
1.8.5	E0013	11401	31111-0204	2.1.1.2	3611	3611 Difusión Activ Gub	2,299.30		2,299.30					2,299.30
1.8.5	E0013	11401	31111-0204	2.1.1.2	3721	3721 Pasajes terr Nac	3,427.67		3,427.67	2,848.00	2,848.00	2,848.00	2,848.00	579.67
1.8.5	E0013	11401	31111-0204	2.1.1.2	3791	3791 Otros Serv Traslad	2,000.00		2,000.00	946.00	946.00	946.00	946.00	1,054.00
1.8.5	E0013	11401	31111-0204	2.1.1.2	3852	3852 Gto Oficina SP	3,702.50		3,702.50	2,681.06	2,681.06	2,681.06	2,681.06	1,021.44
2.1.1						<b>***** 2.1.1 ORDENACION DE DES</b>		<b>5,199,279.17</b>	<b>5,199,279.17</b>	<b>4,698,000.00</b>				<b>501,279.17</b>
2.1.1	<b>E0129</b>					<b>***** E0129 MANEJO INTEGRAL D</b>		<b>5,199,279.17</b>	<b>5,199,279.17</b>	<b>4,698,000.00</b>				<b>501,279.17</b>
2.1.1	<b>E0129</b>	<b>11301</b>				<b>***** 11301 REMANENTES CP 20</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>			<b>***** 31111-0601 DIRECCIÓN GR</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>			<b>**** 2 GASTOS</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>520,000.00</b>	<b>520,000.00</b>	<b>469,800.00</b>				<b>50,200.00</b>
2.1.1	<b>E0129</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.2.2.2</b>	5631	5631 maq y eqConstruc		520,000.00	520,000.00	469,800.00				50,200.00
2.1.1	<b>E0129</b>	<b>51403</b>				<b>***** 51403 CONV FEDERALES 20</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>			<b>***** 31111-0601 DIRECCIÓN GR</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>			<b>**** 2 GASTOS</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>4,679,279.17</b>	<b>4,679,279.17</b>	<b>4,228,200.00</b>				<b>451,079.17</b>
2.1.1	<b>E0129</b>	<b>51403</b>	<b>31111-0601</b>	<b>2.2.2.2</b>	5631	5631 maq y eqConstruc		4,679,279.17	4,679,279.17	4,228,200.00				451,079.17
2.1.6						<b>***** 2.1.6 OTROS PROTECC AMB</b>	<b>3,748,165.86</b>	<b>268,719.95</b>	<b>4,016,885.81</b>	<b>3,254,759.12</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>762,126.69</b>
2.1.6	<b>E0038</b>					<b>***** E0038 PARTICIPAR EN EL</b>	<b>3,748,165.86</b>	<b>268,719.95</b>	<b>4,016,885.81</b>	<b>3,254,759.12</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>762,126.69</b>
2.1.6	<b>E0038</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>3,748,165.86</b>	<b>268,719.95</b>	<b>4,016,885.81</b>	<b>3,254,759.12</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>762,126.69</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>***** 31111-0603 DIRECCIÓN DE</b>	<b>3,748,165.86</b>	<b>268,719.95</b>	<b>4,016,885.81</b>	<b>3,254,759.12</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>762,126.69</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>**** 2 GASTOS</b>	<b>3,748,165.86</b>	<b>268,719.95</b>	<b>4,016,885.81</b>	<b>3,254,759.12</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>762,126.69</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>3,748,165.86</b>	<b>224,931.71</b>	<b>3,973,097.57</b>	<b>3,215,690.32</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>757,407.25</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>*** 2.1.1 Gastos de con</b>	<b>3,699,877.62</b>	<b>273,219.95</b>	<b>3,973,097.57</b>	<b>3,215,690.32</b>	<b>3,178,676.95</b>	<b>3,178,676.95</b>	<b>3,175,958.98</b>	<b>757,407.25</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>3,413,355.39</b>	<b>268,719.95</b>	<b>3,682,075.34</b>	<b>2,996,748.07</b>	<b>2,988,361.39</b>	<b>2,988,361.39</b>	<b>2,988,361.39</b>	<b>685,327.27</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>3,374,107.35</b>	<b>268,719.95</b>	<b>3,642,827.30</b>	<b>2,996,748.07</b>	<b>2,988,361.39</b>	<b>2,988,361.39</b>	<b>2,988,361.39</b>	<b>646,079.23</b>
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1131	1131 Sueldos Base	530,895.00		530,895.00	468,820.90	468,820.90	468,820.90	468,820.90	62,074.10
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1132	1132 Sueldos de Confian	659,699.88	78,705.84	738,405.72	676,484.56	676,484.56	676,484.56	676,484.56	61,921.16
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1311	1311 Prima quinquenal	40,300.00		40,300.00	30,599.00	30,599.00	30,599.00	30,599.00	9,701.00
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1321	1321 Prima Vacacional	63,005.75	5,475.16	68,480.91	29,848.76	29,848.76	29,848.76	29,848.76	38,632.15
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1322	1322 Prima Dominical	500.00		500.00					500.00
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1323	1323 Gratif fin de año	225,020.54	19,554.13	244,574.67	1,823.51	1,823.51	1,823.51	1,823.51	242,751.16
2.1.6	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>	1411	1411 Aport al ISSEG	238,118.94	16,331.46	254,450.40	238,462.80	238,462.80	238,462.80	238,462.80	15,987.60

MUNICIPIO DE GUANAJUATO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.1.6	E0038	11401	31111-0603	2.1.1.1	1413	1413 Aportaciones IMSS	519,141.44	38,979.60	558,121.04	443,381.92	443,381.92	443,381.92	443,381.92	114,739.12
2.1.6	E0038	11401	31111-0603	2.1.1.1	1592	1592 Otras prestaciones	1,097,425.80	109,673.76	1,207,099.56	1,107,326.62	1,098,939.94	1,098,939.94	1,098,939.94	99,772.94
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>39,248.04</b>		<b>39,248.04</b>					<b>39,248.04</b>
2.1.6	E0038	11401	31111-0603	2.1.1.1	3982	3982 Otros impuestos	39,248.04		39,248.04					39,248.04
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>286,522.23</b>	<b>4,500.00</b>	<b>291,022.23</b>	<b>218,942.25</b>	<b>190,315.56</b>	<b>190,315.56</b>	<b>187,597.59</b>	<b>72,079.98</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>134,705.24</b>	<b>6,000.00</b>	<b>140,705.24</b>	<b>108,751.21</b>	<b>97,647.77</b>	<b>97,647.77</b>	<b>94,929.80</b>	<b>31,954.03</b>
2.1.6	E0038	11401	31111-0603	2.1.1.2	2111	2111 Mat y útiles ofici	27,000.00	8,000.00	35,000.00	29,537.20	25,517.25	25,517.25	25,517.25	5,462.80
2.1.6	E0038	11401	31111-0603	2.1.1.2	2121	2121 Maty útiles impres	19,000.00	18,000.00	1,000.00					1,000.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	16,000.00	26,000.00	23,348.03	16,264.54	16,264.54	16,264.54	2,651.97
2.1.6	E0038	11401	31111-0603	2.1.1.2	2612	2612 Combust p Serv pub	72,123.84		72,123.84	54,720.42	54,720.42	54,720.42	52,002.45	17,403.42
2.1.6	E0038	11401	31111-0603	2.1.1.2	2911	2911 Herramientas menor	1,981.40		1,981.40	685.56	685.56	685.56	685.56	1,295.84
2.1.6	E0038	11401	31111-0603	2.1.1.2	2941	2941 Ref Eq Cómputo	4,600.00		4,600.00	460.00	460.00	460.00	460.00	4,140.00
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>151,816.99</b>	<b>- 1,500.00</b>	<b>150,316.99</b>	<b>110,191.04</b>	<b>92,667.79</b>	<b>92,667.79</b>	<b>92,667.79</b>	<b>40,125.95</b>
2.1.6	E0038	11401	31111-0603	2.1.1.2	3111	3111 Serv Energia Elect	19,019.52		19,019.52	18,116.00	18,116.00	18,116.00	18,116.00	903.52
2.1.6	E0038	11401	31111-0603	2.1.1.2	3141	3141 Serv Telefonía Tra	13,580.10		13,580.10	13,580.10	13,580.10	13,580.10	13,580.10	
2.1.6	E0038	11401	31111-0603	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00	4,304.92	4,304.92	4,304.92	4,304.92	1,935.08
2.1.6	E0038	11401	31111-0603	2.1.1.2	3181	3181 Servicio postal	400.00		400.00	322.00	322.00	322.00	322.00	78.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	3361	3361 Impresiones docofi	25,000.00		25,000.00	8,647.80	2,992.80	2,992.80	2,992.80	16,352.20
2.1.6	E0038	11401	31111-0603	2.1.1.2	3451	3451 Seg Bienes patrimo	11,132.80		11,132.80	11,132.80	11,132.80	11,132.80	11,132.80	
2.1.6	E0038	11401	31111-0603	2.1.1.2	3521	3521 Instal Mobil Adm	7,508.10		7,508.10	4,999.99	4,999.99	4,999.99	4,999.99	2,508.11
2.1.6	E0038	11401	31111-0603	2.1.1.2	3531	3531 Instal Blnformat	6,231.64		6,231.64	4,248.82	4,248.82	4,248.82	4,248.82	1,982.82
2.1.6	E0038	11401	31111-0603	2.1.1.2	3551	3551 Mantto Vehic	42,973.19		42,973.19	40,830.25	28,962.00	28,962.00	28,962.00	2,142.94
2.1.6	E0038	11401	31111-0603	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00	284.00	284.00	284.00	284.00	10,716.00
2.1.6	E0038	11401	31111-0603	2.1.1.2	3852	3852 Gto Oficina SP	8,000.00	1,500.00	6,500.00	2,992.72	2,992.72	2,992.72	2,992.72	3,507.28
2.1.6	E0038	11401	31111-0603	2.1.1.2	3921	3921 Otros impptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>*** 2.1.7 Participacion</b>	<b>48,288.24</b>	<b>- 48,288.24</b>						
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.7.0</b>		<b>** 2.1.7.0 Participacion</b>	<b>48,288.24</b>	<b>- 48,288.24</b>						
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.1.7.0</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>	<b>48,288.24</b>	<b>- 48,288.24</b>						
2.1.6	E0038	11401	31111-0603	2.1.7.0	8511	8511 Convenios de reasi	48,288.24	- 48,288.24						
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>43,788.24</b>	<b>43,788.24</b>	<b>39,068.80</b>				<b>4,719.44</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>43,788.24</b>	<b>43,788.24</b>	<b>39,068.80</b>				<b>4,719.44</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>43,788.24</b>	<b>43,788.24</b>	<b>39,068.80</b>				<b>4,719.44</b>
<b>2.1.6</b>	<b>E0038</b>	<b>11401</b>	<b>31111-0603</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>43,788.24</b>	<b>43,788.24</b>	<b>39,068.80</b>				<b>4,719.44</b>
2.1.6	E0038	11401	31111-0603	2.2.2.2	5151	5151 Computadoras		6,000.00	6,000.00		2,836.20			3,163.80
2.1.6	E0038	11401	31111-0603	2.2.2.2	5191	5191 Otros mobiliarios		37,788.24	37,788.24		36,232.60			1,555.64
<b>2.2.1</b>						<b>***** 2.2.1 URBANIZACION</b>	<b>6,739,429.29</b>	<b>7,507,405.09</b>	<b>14,246,834.38</b>	<b>9,849,585.26</b>	<b>5,242,349.97</b>	<b>5,242,349.97</b>	<b>5,229,558.60</b>	<b>4,397,249.12</b>
<b>2.2.1</b>	<b>E0036</b>					<b>***** E0036 PARTICIPAR EN EL</b>	<b>2,645,274.41</b>	<b>496,710.00</b>	<b>3,141,984.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>1,001,750.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>				<b>***** 11301 REMANENTES CP 20</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>***** 31111-0601 DIRECCIÓN GR</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>**** 2 GASTOS</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>**** 2.1 GASTOS CORRIE</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>*** 2.1.7 Participacion</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.1.7.0</b>		<b>** 2.1.7.0 Participacion</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.1.7.0</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>		<b>496,710.00</b>	<b>496,710.00</b>					<b>496,710.00</b>
2.2.1	E0036	11301	31111-0601	2.1.7.0	8511	8511 Convenios de reasi		496,710.00	496,710.00					496,710.00
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>**** 2.2 GASTOS DE CAP</b>								
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>			<b>*** 2.2.2 Activos Fijos</b>								
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>								
<b>2.2.1</b>	<b>E0036</b>	<b>11301</b>	<b>31111-0601</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>								
2.2.1	E0036	11301	31111-0601	2.2.2.2	5631	5631 maq y eqConstruc								
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>505,040.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>***** 31111-0601 DIRECCIÓN GR</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>505,040.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>**** 2 GASTOS</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>505,040.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>505,040.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>			<b>*** 2.1.1 Gastos de con</b>	<b>2,645,274.41</b>		<b>2,645,274.41</b>	<b>2,140,233.65</b>	<b>2,121,959.17</b>	<b>2,121,959.17</b>	<b>2,120,951.99</b>	<b>505,040.76</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>2,425,020.50</b>		<b>2,425,020.50</b>	<b>1,959,385.62</b>	<b>1,954,210.86</b>	<b>1,954,210.86</b>	<b>1,954,210.86</b>	<b>465,634.88</b>
<b>2.2.1</b>	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,405,034.38</b>		<b>2,405,034.38</b>	<b>1,959,385.62</b>	<b>1,954,210.86</b>	<b>1,954,210.86</b>	<b>1,954,210.86</b>	<b>445,648.76</b>
2.2.1	E0036	11401	31111-0601	2.1.1.1	1131	1131 Sueldos Base	383,508.48		383,508.48	349,709.01	349,709.01	349,709.01	349,709.01	33,799.47
2.2.1	E0036	11401	31111-0601	2.1.1.1	1132	1132 Sueldos de Confian	448,297.08		448,297.08	409,849.53	409,849.53	409,849.53	409,849.53	38,447.55

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0036	11401	31111-0601	2.1.1.1	1311	1311 Prima quinquenal	28,400.00		28,400.00	22,986.00	22,986.00	22,986.00	22,986.00	5,414.00
2.2.1	E0036	11401	31111-0601	2.1.1.1	1321	1321 Prima Vacacional	45,638.40		45,638.40	20,230.13	20,230.13	20,230.13	20,230.13	25,408.27
2.2.1	E0036	11401	31111-0601	2.1.1.1	1322	1322 Prima Dominical	2,300.00	1,300.00	3,600.00	3,313.91	3,313.91	3,313.91	3,313.91	286.09
2.2.1	E0036	11401	31111-0601	2.1.1.1	1323	1323 Gratif fin de año	162,994.31		162,994.31	6,046.27	6,046.27	6,046.27	6,046.27	156,948.04
2.2.1	E0036	11401	31111-0601	2.1.1.1	1331	1331 Remun Horas extra	1,300.00	1,300.00						
2.2.1	E0036	11401	31111-0601	2.1.1.1	1411	1411 Aport al ISSEG	166,361.11		166,361.11	157,897.15	157,897.15	157,897.15	157,897.15	8,463.96
2.2.1	E0036	11401	31111-0601	2.1.1.1	1413	1413 Aportaciones IMSS	368,797.48		368,797.48	252,168.41	252,168.41	252,168.41	252,168.41	116,629.07
2.2.1	E0036	11401	31111-0601	2.1.1.1	1591	1591 Asign Adic sueldo	4,700.00		4,700.00	3,420.52	3,420.52	3,420.52	3,420.52	1,279.48
2.2.1	E0036	11401	31111-0601	2.1.1.1	1592	1592 Otras prestaciones	792,737.52		792,737.52	733,764.69	728,589.93	728,589.93	728,589.93	58,972.83
2.2.1	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>19,986.12</b>			<b>19,986.12</b>				<b>19,986.12</b>
2.2.1	E0036	11401	31111-0601	2.1.1.1	3982	3982 Otros impuestos	19,986.12		19,986.12					19,986.12
2.2.1	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>220,253.91</b>		<b>220,253.91</b>	<b>180,848.03</b>	<b>167,748.31</b>	<b>167,748.31</b>	<b>166,741.13</b>	<b>39,405.88</b>
2.2.1	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>69,621.64</b>	<b>8,000.00</b>	<b>61,621.64</b>	<b>52,514.34</b>	<b>51,358.62</b>	<b>51,358.62</b>	<b>50,351.44</b>	<b>9,107.30</b>
2.2.1	E0036	11401	31111-0601	2.1.1.2	2111	2111 Mat y útiles ofici	12,000.00		12,000.00	10,778.85	10,106.85	10,106.85	10,106.85	1,221.15
2.2.1	E0036	11401	31111-0601	2.1.1.2	2121	2121 Maty útiles impres	6,705.00	6,000.00	705.00					705.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	2141	2141 Mat y útiles Tec I	6,000.00	3,000.00	9,000.00	8,878.73	8,395.01	8,395.01	8,395.01	121.27
2.2.1	E0036	11401	31111-0601	2.1.1.2	2612	2612 Combust p Serv pub	39,916.64		39,916.64	32,856.76	32,856.76	32,856.76	31,849.58	7,059.88
2.2.1	E0036	11401	31111-0601	2.1.1.2	2941	2941 Ref Eq Cómputo	5,000.00	5,000.00						
2.2.1	<b>E0036</b>	<b>11401</b>	<b>31111-0601</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>150,632.27</b>	<b>8,000.00</b>	<b>158,632.27</b>	<b>128,333.69</b>	<b>116,389.69</b>	<b>116,389.69</b>	<b>116,389.69</b>	<b>30,298.58</b>
2.2.1	E0036	11401	31111-0601	2.1.1.2	3111	3111 Serv Energía Elect	17,160.00		17,160.00	17,160.00	17,160.00	17,160.00	17,160.00	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3141	3141 Serv Telefonía Tra	15,658.30		15,658.30	15,658.30	15,658.30	15,658.30	15,658.30	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3151	3151 Serv Telefonía Cel	12,064.00		12,064.00	10,889.65	10,889.65	10,889.65	10,889.65	1,174.35
2.2.1	E0036	11401	31111-0601	2.1.1.2	3171	3171 Serv Internet	6,240.00	3,000.00	9,240.00	6,240.00	6,240.00	6,240.00	6,240.00	3,000.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3181	3181 Servicio postal	300.00		300.00					300.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3361	3361 Impresiones docofi	7,000.00		7,000.00	5,804.40	5,804.40	5,804.40	5,804.40	1,195.60
2.2.1	E0036	11401	31111-0601	2.1.1.2	3451	3451 Seg Bienes patrimo	7,279.68		7,279.68	7,279.68	7,279.68	7,279.68	7,279.68	
2.2.1	E0036	11401	31111-0601	2.1.1.2	3511	3511 Cons y mantto Inm	25,000.00	11,000.00	14,000.00	959.53	959.53	959.53	959.53	13,040.47
2.2.1	E0036	11401	31111-0601	2.1.1.2	3512	3512 Adaptación Inmuebl		13,000.00	13,000.00	10,120.10	320.10	320.10	320.10	2,879.90
2.2.1	E0036	11401	31111-0601	2.1.1.2	3521	3521 Instal Mobil Adm	14,042.13	1,000.00	15,042.13	14,042.13	14,042.13	14,042.13	14,042.13	1,000.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3531	3531 Instal Blnformat	1,500.00		1,500.00					1,500.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3551	3551 Mantto Vehic	27,000.00		27,000.00	26,849.46	24,705.46	24,705.46	24,705.46	150.54
2.2.1	E0036	11401	31111-0601	2.1.1.2	3721	3721 Pasajes terr Nac	1,500.00		1,500.00	390.00	390.00	390.00	390.00	1,110.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3751	3751 Viáticos nacionale	3,500.00		3,500.00	2,176.00	2,176.00	2,176.00	2,176.00	1,324.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3791	3791 Otros Serv Traslad	1,500.00	2,000.00	3,500.00	1,592.00	1,592.00	1,592.00	1,592.00	1,908.00
2.2.1	E0036	11401	31111-0601	2.1.1.2	3813	3813 ATENCIONES	2,600.00		2,600.00	939.68	939.68	939.68	939.68	1,660.32
2.2.1	E0036	11401	31111-0601	2.1.1.2	3852	3852 Gto Oficina SP	1,500.00		1,500.00	1,444.60	1,444.60	1,444.60	1,444.60	55.40
2.2.1	E0036	11401	31111-0601	2.1.1.2	3921	3921 Otros imptos y der	6,788.16		6,788.16	6,788.16	6,788.16	6,788.16	6,788.16	
2.2.1	<b>E0037</b>					<b>***** E0037 PARTICIPAR EN EL</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>			<b>***** 31111-0602 DIRECCIÓN DE</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>			<b>***** 2 GASTOS</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>			<b>*** 2.1.1 Gastos de con</b>	<b>3,246,912.05</b>	<b>-</b>	<b>13,997.91</b>	<b>3,232,914.14</b>	<b>2,511,623.54</b>	<b>2,448,011.89</b>	<b>2,448,011.89</b>	<b>2,439,252.68</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>2,826,880.88</b>	<b>-</b>	<b>13,997.91</b>	<b>2,812,882.97</b>	<b>2,189,652.95</b>	<b>2,183,050.67</b>	<b>2,183,050.67</b>	<b>623,230.02</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>2,790,678.80</b>	<b>-</b>	<b>13,997.91</b>	<b>2,776,680.89</b>	<b>2,189,652.95</b>	<b>2,183,050.67</b>	<b>2,183,050.67</b>	<b>587,027.94</b>
2.2.1	E0037	11401	31111-0602	2.1.1.1	1131	1131 Sueldos Base	249,525.00		249,525.00	227,012.80	227,012.80	227,012.80	227,012.80	22,512.20
2.2.1	E0037	11401	31111-0602	2.1.1.1	1132	1132 Sueldos de Confian	660,009.00	4,275.98	655,733.02	579,874.08	579,874.08	579,874.08	579,874.08	75,858.94
2.2.1	E0037	11401	31111-0602	2.1.1.1	1311	1311 Prima quinquenal	28,900.00		28,900.00	22,660.00	22,660.00	22,660.00	22,660.00	6,240.00
2.2.1	E0037	11401	31111-0602	2.1.1.1	1321	1321 Prima Vacacional	52,568.38		52,568.38	20,135.00	20,135.00	20,135.00	20,135.00	32,433.38
2.2.1	E0037	11401	31111-0602	2.1.1.1	1323	1323 Gratif fin de año	187,744.29		187,744.29					187,744.29
2.2.1	E0037	11401	31111-0602	2.1.1.1	1411	1411 Aport al ISSEG	181,906.85		181,906.85	168,547.58	168,547.58	168,547.58	168,547.58	13,359.27
2.2.1	E0037	11401	31111-0602	2.1.1.1	1413	1413 Aportaciones IMSS	434,711.56	2,399.45	432,312.11	290,693.00	290,693.00	290,693.00	290,693.00	141,619.11
2.2.1	E0037	11401	31111-0602	2.1.1.1	1592	1592 Otras prestaciones	995,313.72	7,322.48	987,991.24	880,730.49	874,128.21	874,128.21	874,128.21	107,260.75
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>36,202.08</b>			<b>36,202.08</b>				<b>36,202.08</b>
2.2.1	E0037	11401	31111-0602	2.1.1.1	3982	3982 Otros impuestos	36,202.08		36,202.08					36,202.08
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>420,031.17</b>		<b>420,031.17</b>	<b>321,970.59</b>	<b>264,961.22</b>	<b>264,961.22</b>	<b>256,202.01</b>	<b>98,060.58</b>
2.2.1	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>177,292.01</b>	<b>6,000.00</b>	<b>183,292.01</b>	<b>123,389.83</b>	<b>109,813.98</b>	<b>109,813.98</b>	<b>105,917.23</b>	<b>59,902.18</b>
2.2.1	E0037	11401	31111-0602	2.1.1.2	2111	2111 Mat y útiles ofici	23,156.58	5,000.00	28,156.58	23,526.16	19,211.70	19,211.70	19,211.70	4,630.42
2.2.1	E0													

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0037	11401	31111-0602	2.1.1.2	2141	2141 Mat y útiles Tec I	10,283.89	7,000.00	17,283.89	16,621.50	14,691.31	14,691.31	14,691.31	662.39
2.2.1	E0037	11401	31111-0602	2.1.1.2	2612	2612 Combust p Serv pub	113,409.41		113,409.41	72,680.79	72,680.79	72,680.79	68,784.04	40,728.62
2.2.1	E0037	11401	31111-0602	2.1.1.2	2721	2721 Prendas de seguridad		8,000.00	8,000.00	7,331.20				668.80
2.2.1	E0037	11401	31111-0602	2.1.1.2	2911	2911 Herramientas menor	1,239.19		1,239.19	655.72	655.72	655.72	655.72	583.47
2.2.1	E0037	11401	31111-0602	2.1.1.2	2941	2941 Ref Eq Cómputo	8,120.00		8,120.00	2,030.02	2,030.02	2,030.02	2,030.02	6,089.98
2.2.1	E0037	11401	31111-0602	2.1.1.2	2961	2961 Ref Eq Transporte		4,000.00	4,000.00					4,000.00
<b>2.2.1</b>	<b>E0037</b>	<b>11401</b>	<b>31111-0602</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>242,739.16</b>	<b>- 6,000.00</b>	<b>236,739.16</b>	<b>198,580.76</b>	<b>155,147.24</b>	<b>155,147.24</b>	<b>150,284.78</b>	<b>38,158.40</b>
2.2.1	E0037	11401	31111-0602	2.1.1.2	3111	3111 Serv Energía Elect	15,691.68		15,691.68	14,529.00	14,529.00	14,529.00	14,529.00	1,162.68
2.2.1	E0037	11401	31111-0602	2.1.1.2	3141	3141 Serv Telefonía Tra	15,743.60		15,743.60	15,743.60	15,743.60	15,743.60	15,743.60	
2.2.1	E0037	11401	31111-0602	2.1.1.2	3151	3151 Serv Telefonía Cel	6,240.00		6,240.00	6,240.00	6,240.00	6,240.00	6,240.00	4,087.54
2.2.1	E0037	11401	31111-0602	2.1.1.2	3181	3181 Servicio postal	520.00		520.00	154.00	154.00	154.00	154.00	366.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3361	3361 Impresiones docofi	12,240.00		12,240.00	11,143.56	11,143.56	11,143.56	8,823.56	1,096.44
2.2.1	E0037	11401	31111-0602	2.1.1.2	3451	3451 Seg Bienes patrimo	12,183.36		12,183.36	12,183.36	12,183.36	12,183.36	12,183.36	
2.2.1	E0037	11401	31111-0602	2.1.1.2	3521	3521 Instal Mobil Adm	14,320.00		14,320.00	10,039.99	5,979.99	5,979.99	5,979.99	4,280.01
2.2.1	E0037	11401	31111-0602	2.1.1.2	3531	3531 Instal Blnformat	8,120.00		8,120.00	2,280.01	2,280.01	2,280.01	2,280.01	5,839.99
2.2.1	E0037	11401	31111-0602	2.1.1.2	3551	3551 Mantto Vehic	135,505.00	- 8,000.00	127,505.00	119,094.73	81,113.21	81,113.21	81,113.21	8,410.27
2.2.1	E0037	11401	31111-0602	2.1.1.2	3581	3581 Serv Limpieza		4,000.00	4,000.00	1,392.00				2,608.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3721	3721 Pasajes terr Nac	11,000.00		11,000.00					11,000.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3791	3791 Otros Serv Traslad		1,500.00	1,500.00	1,219.00	1,219.00	1,219.00	1,219.00	281.00
2.2.1	E0037	11401	31111-0602	2.1.1.2	3852	3852 Gto Oficina SP	10,200.00	- 3,500.00	6,700.00	3,585.99	3,585.99	3,585.99	3,195.99	3,114.01
2.2.1	E0037	11401	31111-0602	2.1.1.2	3921	3921 Otros imptos y der	975.52		975.52	975.52	975.52	975.52	975.52	
<b>2.2.1</b>	<b>E0039</b>					<b>***** E0039 LLEVAR A CABO EL</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>			<b>***** 31111-0604 DIRECCIÓN DE</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>			<b>***** 2 GASTOS</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>			<b>*** 2.1.1 Gastos de con</b>	<b>847,242.83</b>		<b>847,242.83</b>	<b>679,247.41</b>	<b>672,378.91</b>	<b>672,378.91</b>	<b>669,353.93</b>	<b>167,995.42</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>731,144.67</b>		<b>731,144.67</b>	<b>583,130.18</b>	<b>582,059.54</b>	<b>582,059.54</b>	<b>582,059.54</b>	<b>148,014.49</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>724,166.19</b>		<b>724,166.19</b>	<b>583,130.18</b>	<b>582,059.54</b>	<b>582,059.54</b>	<b>582,059.54</b>	<b>141,036.01</b>
2.2.1	E0039	11401	31111-0604	2.1.1.1	1131	1131 Sueldos Base	119,613.12		119,613.12	106,432.85	106,432.85	106,432.85	106,432.85	13,180.27
2.2.1	E0039	11401	31111-0604	2.1.1.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	124,265.68	124,265.68	124,265.68	124,265.68	11,296.88
2.2.1	E0039	11401	31111-0604	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	4,928.00	4,928.00	4,928.00	4,928.00	1,772.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1321	1321 Prima Vacacional	13,735.57		13,735.57	5,517.00	5,517.00	5,517.00	5,517.00	8,218.57
2.2.1	E0039	11401	31111-0604	2.1.1.1	1322	1322 Prima Dominical	1,200.00		1,200.00					1,200.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1323	1323 Gratif fin de año	49,055.61		49,055.61					49,055.61
2.2.1	E0039	11401	31111-0604	2.1.1.1	1411	1411 Aport al ISSEG	51,035.13		51,035.13	48,103.75	48,103.75	48,103.75	48,103.75	2,931.38
2.2.1	E0039	11401	31111-0604	2.1.1.1	1413	1413 Aportaciones IMSS	119,160.32		119,160.32	87,471.22	87,471.22	87,471.22	87,471.22	31,689.10
2.2.1	E0039	11401	31111-0604	2.1.1.1	1591	1591 Assign Adic sueldo	1,100.00		1,100.00					1,100.00
2.2.1	E0039	11401	31111-0604	2.1.1.1	1592	1592 Otras prestaciones	227,003.88		227,003.88	206,411.68	205,341.04	205,341.04	205,341.04	20,592.20
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>6,978.48</b>		<b>6,978.48</b>					<b>6,978.48</b>
2.2.1	E0039	11401	31111-0604	2.1.1.1	3982	3982 Otros impuestos	6,978.48		6,978.48					6,978.48
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>116,098.16</b>		<b>116,098.16</b>	<b>96,117.23</b>	<b>90,319.37</b>	<b>90,319.37</b>	<b>87,294.39</b>	<b>19,980.93</b>
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>59,768.16</b>	<b>3,500.00</b>	<b>63,268.16</b>	<b>49,865.67</b>	<b>46,677.21</b>	<b>46,677.21</b>	<b>43,652.23</b>	<b>13,402.49</b>
2.2.1	E0039	11401	31111-0604	2.1.1.2	2111	2111 Mat y útiles ofici	6,000.00		6,000.00	5,964.48	5,554.78	5,554.78	4,323.54	35.52
2.2.1	E0039	11401	31111-0604	2.1.1.2	2121	2121 Maty útiles impres	4,500.00		4,500.00					4,500.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	2141	2141 Mat y útiles Tec I	4,000.00		4,000.00	3,819.84	3,482.28	3,482.28	3,482.28	180.16
2.2.1	E0039	11401	31111-0604	2.1.1.2	2161	2161 Material de limpie	9,900.00		9,900.00	9,854.27	8,613.07	8,613.07	8,348.57	45.73
2.2.1	E0039	11401	31111-0604	2.1.1.2	2212	2212 Prod Alimen instal		3,500.00	3,500.00	2,585.00	1,385.00	1,385.00	1,115.00	915.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	2461	2461 Mat Eléctrico	2,541.24		2,541.24	2,348.95	2,348.95	2,348.95	2,348.95	192.29
2.2.1	E0039	11401	31111-0604	2.1.1.2	2612	2612 Combust p Serv pub	27,997.44		27,997.44	25,293.13	25,293.13	25,293.13	24,033.89	2,704.31
2.2.1	E0039	11401	31111-0604	2.1.1.2	2911	2911 Herramientas menor	234.50		234.50					234.50
2.2.1	E0039	11401	31111-0604	2.1.1.2	2941	2941 Ref Eq Cómputo	4,594.98		4,594.98					4,594.98
<b>2.2.1</b>	<b>E0039</b>	<b>11401</b>	<b>31111-0604</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>56,330.00</b>	<b>- 3,500.00</b>	<b>52,830.00</b>	<b>46,251.56</b>	<b>43,642.16</b>	<b>43,642.16</b>	<b>43,642.16</b>	<b>6,578.44</b>
2.2.1	E0039	11401	31111-0604	2.1.1.2	3141	3141 Serv Telefonía Tra	10,603.30		10,603.30	10,603.30	10,603.30	10,603.30	10,603.30	
2.2.1	E0039	11401	31111-0604	2.1.1.2	3171	3171 Serv Internet	6,240.00	3,000.00	9,240.00	7,282.60	7,225.20	7,225.20	7,225.20	1,957.40
2.2.1	E0039	11401	31111-0604	2.1.1.2	3361	3361 Impresiones docofi	500.00		500.00	487.20	487.20	487.20	487.20	12.80
2.2.1	E0039	11401	31111-0604	2.1.1.2	3451	3451 Seg Bienes patrimo	4,682.50		4,682.50	4,682.50	4,682.50	4,682.50	4,682.50	
2.2.1	E0039	11401	31111-0604	2.1.1.2	3521	3521 Instal Mobil Adm	6,500.00		6,500.00	3,795.58	3,795.58	3,795.58	3,795.58	2,704.42
2.2.1	E0039	11401	31111-0604	2.1.1.2	3531	3531 Instal Blnformat	1,000.00		1,000.00					1,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0039	11401	31111-0604	2.1.1.2	3551	3551 Mantto Vehic	20,267.66	- 3,000.00	17,267.66	17,033.34	14,481.34	14,481.34	14,481.34	234.32
2.2.1	E0039	11401	31111-0604	2.1.1.2	3721	3721 Pasajes terr Nac	1,000.00		1,000.00	602.00	602.00	602.00	602.00	398.00
2.2.1	E0039	11401	31111-0604	2.1.1.2	3852	3852 Gto Oficina SP	5,000.00	- 3,500.00	1,500.00	1,228.50	1,228.50	1,228.50	1,228.50	271.50
2.2.1	E0039	11401	31111-0604	2.1.1.2	3921	3921 Otros imptos y der	536.54		536.54	536.54	536.54	536.54	536.54	
2.2.1	E0096					***** E0096 HABITAT		7,024,693.00	7,024,693.00	4,518,480.66				2,506,212.34
2.2.1	E0096	11401				***** 11401 GASTO CORRIENTE		893,075.00	893,075.00	6,471.77				886,603.23
2.2.1	E0096	11401	31111-0601			***** 31111-0601 DIRECCIÓN GR		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601			**** 2 GASTOS		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601			*** 2.1 GASTOS CORRIE		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601			*** 2.1.1 Gastos de con		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601	2.1.1.2		** 2.1.1.2 Compra de bie		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-0601	2.1.1.2	3351	3351 Serv InvCientifica		128,571.00	128,571.00					128,571.00
2.2.1	E0096	11401	31111-1001			***** 31111-1001 DIR GRAL DES		764,504.00	764,504.00	6,471.77				758,032.23
2.2.1	E0096	11401	31111-1001			**** 2 GASTOS		764,504.00	764,504.00	6,471.77				758,032.23
2.2.1	E0096	11401	31111-1001			**** 2.1 GASTOS CORRIE		764,504.00	764,504.00	6,471.77				758,032.23
2.2.1	E0096	11401	31111-1001			*** 2.1.1 Gastos de con		712,116.00	712,116.00	6,471.77				705,644.23
2.2.1	E0096	11401	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		712,116.00	712,116.00	6,471.77				705,644.23
2.2.1	E0096	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		4,072.00	4,072.00	4,067.21				4.79
2.2.1	E0096	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici		4,072.00	4,072.00	4,067.21				4.79
2.2.1	E0096	11401	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		708,044.00	708,044.00	2,404.56				705,639.44
2.2.1	E0096	11401	31111-1001	2.1.1.2	3341	3341 Serv Capacitación		705,564.00	705,564.00					705,564.00
2.2.1	E0096	11401	31111-1001	2.1.1.2	3612	3612 Impresión Pub ofic		2,480.00	2,480.00	2,404.56				75.44
2.2.1	E0096	11401	31111-1001			*** 2.1.5 Transferencia		52,388.00	52,388.00					52,388.00
2.2.1	E0096	11401	31111-1001	2.1.5.1		** 2.1.5.1 Al sector pri		52,388.00	52,388.00					52,388.00
2.2.1	E0096	11401	31111-1001	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		52,388.00	52,388.00					52,388.00
2.2.1	E0096	11401	31111-1001	2.1.5.1	4411	4411 Gto Activ Cult		52,388.00	52,388.00					52,388.00
2.2.1	E0096	51403				***** 51403 CONV FEDERALES 20		4,310,473.00	4,310,473.00	2,711,088.43				1,599,384.57
2.2.1	E0096	51403	31111-0601			***** 31111-0601 DIRECCIÓN GR		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601			**** 2 GASTOS		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601			**** 2.1 GASTOS CORRIE		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601			*** 2.1.1 Gastos de con		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601	2.1.1.2		** 2.1.1.2 Compra de bie		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0601	2.1.1.2	3351	3351 Serv InvCientifica		300,000.00	300,000.00					300,000.00
2.2.1	E0096	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703			**** 2 GASTOS		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703			**** 2.2 GASTOS DE CAP		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703			*** 2.2.1 Construccione		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		2,731,717.00	2,731,717.00	2,701,380.70				30,336.30
2.2.1	E0096	51403	31111-1001			***** 31111-1001 DIR GRAL DES		1,146,756.00	1,146,756.00	9,707.73				1,137,048.27
2.2.1	E0096	51403	31111-1001			**** 2 GASTOS		1,146,756.00	1,146,756.00	9,707.73				1,137,048.27
2.2.1	E0096	51403	31111-1001			**** 2.1 GASTOS CORRIE		1,146,756.00	1,146,756.00	9,707.73				1,137,048.27
2.2.1	E0096	51403	31111-1001			*** 2.1.1 Gastos de con		1,068,174.00	1,068,174.00	9,707.73				1,058,466.27
2.2.1	E0096	51403	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		1,068,174.00	1,068,174.00	9,707.73				1,058,466.27
2.2.1	E0096	51403	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		6,108.00	6,108.00	6,100.89				7.11
2.2.1	E0096	51403	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici		6,108.00	6,108.00	6,100.89				7.11
2.2.1	E0096	51403	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,062,066.00	1,062,066.00	3,606.84				1,058,459.16
2.2.1	E0096	51403	31111-1001	2.1.1.2	3341	3341 Serv Capacitación		1,058,346.00	1,058,346.00					1,058,346.00
2.2.1	E0096	51403	31111-1001	2.1.1.2	3612	3612 Impresión Pub ofic		3,720.00	3,720.00	3,606.84				113.16
2.2.1	E0096	51403	31111-1001			*** 2.1.5 Transferencia		78,582.00	78,582.00					78,582.00
2.2.1	E0096	51403	31111-1001	2.1.5.1		** 2.1.5.1 Al sector pri		78,582.00	78,582.00					78,582.00
2.2.1	E0096	51403	31111-1001	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		78,582.00	78,582.00					78,582.00
2.2.1	E0096	51403	31111-1001	2.1.5.1	4411	4411 Gto Activ Cult		78,582.00	78,582.00					78,582.00
2.2.1	E0096	51403	31120-8801			***** 31120-8801 INST MPAL PL		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801			**** 2 GASTOS		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801			**** 2.1 GASTOS CORRIE		132,000.00	132,000.00					132,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.1	E0096	51403	31120-8801			*** 2.1.1 Gastos de con		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2		** 2.1.1.2 Compra de bie		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51403	31120-8801	2.1.1.2	3351	3351 Serv InvCientifica		132,000.00	132,000.00					132,000.00
2.2.1	E0096	51407				***** 51407 RAMO 33 FONDO I		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703			**** 2 GASTOS		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703			**** 2.2 GASTOS DE CAP		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703			*** 2.2.1 Construccione		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0096	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,821,145.00	1,821,145.00	1,800,920.46				20,224.54
2.2.1	E0118					***** E0118 EMPLEO TEMPORAL								
2.2.1	E0118	51307				***** 51307 REMANENTES 2013 F								
2.2.1	E0118	51307	31111-0904			***** 31111-0904 DIR DES RURA								
2.2.1	E0118	51307	31111-0904			**** 2 GASTOS								
2.2.1	E0118	51307	31111-0904			**** 2.1 GASTOS CORRIE								
2.2.1	E0118	51307	31111-0904			*** 2.1.1 Gastos de con								
2.2.1	E0118	51307	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.1	E0118	51307	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2411	2411 Mat Constr Mineral								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2431	2431 Mat Constr Cal Yes								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2721	2721 Prendas de segurid								
2.2.1	E0118	51307	31111-0904	2.1.1.2	2911	2911 Herramientas menor								
2.2.1	E0118	51307	31111-1001			***** 31111-1001 DIR GRAL DES								
2.2.1	E0118	51307	31111-1001			**** 2 GASTOS								
2.2.1	E0118	51307	31111-1001			**** 2.1 GASTOS CORRIE								
2.2.1	E0118	51307	31111-1001			*** 2.1.1 Gastos de con								
2.2.1	E0118	51307	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.1	E0118	51307	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2411	2411 Mat Constr Mineral								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2471	2471 Estruct y manufact								
2.2.1	E0118	51307	31111-1001	2.1.1.2	2911	2911 Herramientas menor								
2.2.2						***** 2.2.2 DESARROLLO COMUNI	17,291,389.24	5,088,981.43	22,380,370.67	15,283,144.75	14,852,160.48	14,852,160.48	14,868,456.14	7,097,225.92
2.2.2	E0055					***** E0055 DIRIGIR LAS ACCIO	1,536,785.18	- 281,121.56	1,255,663.62	779,982.80	761,195.69	761,195.69	768,354.69	475,680.82
2.2.2	E0055	11401				***** 11401 GASTO CORRIENTE	1,536,785.18	- 281,121.56	1,255,663.62	779,982.80	761,195.69	761,195.69	768,354.69	475,680.82
2.2.2	E0055	11401	31111-1001			***** 31111-1001 DIR GRAL DES	1,536,785.18	- 281,121.56	1,255,663.62	779,982.80	761,195.69	761,195.69	768,354.69	475,680.82
2.2.2	E0055	11401	31111-1001			***** 2 GASTOS	1,536,785.18	- 281,121.56	1,255,663.62	779,982.80	761,195.69	761,195.69	768,354.69	475,680.82
2.2.2	E0055	11401	31111-1001			**** 2.1 GASTOS CORRIE	1,531,785.18	- 282,621.56	1,249,163.62	775,072.87	761,195.69	761,195.69	768,354.69	474,090.75
2.2.2	E0055	11401	31111-1001			*** 2.1.1 Gastos de con	1,366,285.18	- 282,621.56	1,083,663.62	775,072.87	761,195.69	761,195.69	768,354.69	308,590.75
2.2.2	E0055	11401	31111-1001	2.1.1.1		** 2.1.1.1 Remuneracione	1,085,864.75	- 268,719.95	817,144.80	661,366.56	660,117.48	660,117.48	660,117.48	155,778.24
2.2.2	E0055	11401	31111-1001	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,079,925.35	- 268,719.95	811,205.40	661,366.56	660,117.48	660,117.48	660,117.48	149,838.84
2.2.2	E0055	11401	31111-1001	2.1.1.1	1131	1131 Sueldos Base	68,015.28		68,015.28	62,055.67	62,055.67	62,055.67	62,055.67	5,959.61
2.2.2	E0055	11401	31111-1001	2.1.1.1	1132	1132 Sueldos de Confian	251,494.68	- 78,705.84	172,788.84	148,805.22	148,805.22	148,805.22	148,805.22	23,983.62
2.2.2	E0055	11401	31111-1001	2.1.1.1	1231	1231 Servicio social	14,000.00		14,000.00					14,000.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1311	1311 Prima quinquenal	4,008.00		4,008.00	2,464.00	2,464.00	2,464.00	2,464.00	1,544.00
2.2.2	E0055	11401	31111-1001	2.1.1.1	1321	1321 Prima Vacacional	21,550.12	- 5,475.16	16,074.96	7,722.40	7,722.40	7,722.40	7,722.40	8,352.56
2.2.2	E0055	11401	31111-1001	2.1.1.1	1323	1323 Gratif fin de año	76,964.68	- 19,554.13	57,410.55	27,868.19	27,868.19	27,868.19	27,868.19	29,542.36
2.2.2	E0055	11401	31111-1001	2.1.1.1	1411	1411 Aport al ISSEG	63,901.99	- 16,331.46	47,570.53	45,716.55	45,716.55	45,716.55	45,716.55	1,853.98
2.2.2	E0055	11401	31111-1001	2.1.1.1	1413	1413 Aportaciones IMSS	158,760.72	- 38,979.60	119,781.12	92,768.16	92,768.16	92,768.16	92,768.16	27,012.96
2.2.2	E0055	11401	31111-1001	2.1.1.1	1592	1592 Otras prestaciones	421,229.88	- 109,673.76	311,556.12	273,966.37	272,717.29	272,717.29	272,717.29	37,589.75
2.2.2	E0055	11401	31111-1001	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	5,939.40		5,939.40					5,939.40
2.2.2	E0055	11401	31111-1001	2.1.1.1	3982	3982 Otros impuestos	5,939.40		5,939.40					5,939.40
2.2.2	E0055	11401	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie	280,420.43	- 13,901.61	266,518.82	113,706.31	101,078.21	101,078.21	108,237.21	152,812.51
2.2.2	E0055	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	34,172.66	- 5,051.61	29,121.05	24,818.04	21,382.32	21,382.32	21,382.32	4,303.01
2.2.2	E0055	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici	7,636.38	- 1,683.61	5,952.77	5,300.49	3,952.77	3,952.77	3,952.77	652.28
2.2.2	E0055	11401	31111-1001	2.1.1.2	2121	2121 Maty útiles impres	1,210.07	- 1,000.00	210.07					210.07

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.2	E0055	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I	2,527.74	- 800.00	1,727.74	1,727.74	1,727.74	1,727.74	1,727.74		
2.2.2	E0055	11401	31111-1001	2.1.1.2	2161	2161 Material de limpie	4,323.73		4,323.73	3,901.39	3,901.39	3,901.39	3,901.39	422.34	
2.2.2	E0055	11401	31111-1001	2.1.1.2	2612	2612 Combust Serv pub	10,731.72	- 1,268.00	9,463.72	9,388.59	9,388.59	9,388.59	9,388.59	9,388.59	75.13
2.2.2	E0055	11401	31111-1001	2.1.1.2	2711	2711 Vestuario y unifor	3,752.00	- 1,200.00	2,552.00	2,548.00	460.00	460.00	460.00	460.00	4.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2921	2921 Ref Edificios		900.00	900.00						900.00
2.2.2	E0055	11401	31111-1001	2.1.1.2	2941	2941 Ref Eq Cómputo	2,527.74		2,527.74	612.03	612.03	612.03	612.03	612.03	1,915.71
2.2.2	E0055	11401	31111-1001	2.1.1.2	2961	2961 Ref Eq Transporte	1,463.28		1,463.28	1,339.80	1,339.80	1,339.80	1,339.80	1,339.80	123.48
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>246,247.77</b>	<b>- 8,850.00</b>	<b>237,397.77</b>	<b>88,888.27</b>	<b>79,695.89</b>	<b>79,695.89</b>	<b>86,854.89</b>	<b>148,509.50</b>	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3141	3141 Serv Telefonía Tra	7,647.87		7,647.87	6,276.99	6,276.99	6,276.99	6,276.99	1,370.88	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3151	3151 Serv Telefonía Cel	8,400.00	4,250.00	12,650.00	7,050.24	7,050.24	7,050.24	7,050.24	5,599.76	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3171	3171 Serv Internet	2,080.00	1,200.00	3,280.00	1,468.42	1,371.38	1,371.38	1,371.38	1,811.58	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3221	3221 Arrendam Edificios	42,954.04		42,954.04	42,954.04	39,374.50	39,374.50	46,533.50		
2.2.2	E0055	11401	31111-1001	2.1.1.2	3291	3291 Otros Arrendamios	3,457.53	- 2,750.00	707.53	414.00	414.00	414.00	414.00	293.53	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3341	3341 Serv Capacitación	134,210.08		134,210.08					134,210.08	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3361	3361 Impresiones docofi	1,462.38	- 900.00	562.38	418.43	418.43	418.43	418.43	143.95	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80		
2.2.2	E0055	11401	31111-1001	2.1.1.2	3521	3521 Instal Mobil Adm	975.52	1,500.00	2,475.52	1,787.52	1,787.52	1,787.52	1,787.52	688.00	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3531	3531 Instal Blnformat	506.99		506.99					506.99	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3551	3551 Mantto Vehic	12,971.77		12,971.77	12,393.31	6,877.51	6,877.51	6,877.51	578.46	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3612	3612 Impresión Pub ofic		1,500.00	1,500.00					1,500.00	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3721	3721 Pasajes terr Nac	6,368.81	- 750.00	5,618.81	4,715.00	4,715.00	4,715.00	4,715.00	903.81	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3751	3751 Viáticos nacional	2,000.46	- 1,750.00	250.46	130.00	130.00	130.00	130.00	120.46	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3791	3791 Otros Serv Traslad	2,500.00	- 1,500.00	1,000.00	218.00	218.00	218.00	218.00	782.00	
2.2.2	E0055	11401	31111-1001	2.1.1.2	3852	3852 Gto Oficina SP	17,148.26	- 9,650.00	7,498.26	7,498.26	7,498.26	7,498.26	7,498.26		
2.2.2	E0055	11401	31111-1001	2.1.1.2	3921	3921 Otros imptos y der	1,125.26		1,125.26	1,125.26	1,125.26	1,125.26	1,125.26		
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>			<b>*** 2.1.5 Transferencia</b>	<b>165,500.00</b>		<b>165,500.00</b>					<b>165,500.00</b>	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>	<b>2.1.5.1</b>		<b>** 2.1.5.1 Al sector pri</b>	<b>165,500.00</b>		<b>165,500.00</b>					<b>165,500.00</b>	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>	<b>2.1.5.1</b>		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>165,500.00</b>		<b>165,500.00</b>					<b>165,500.00</b>	
2.2.2	E0055	11401	31111-1001	2.1.5.1	4411	4411 Gto Activ Cult	165,500.00		165,500.00					165,500.00	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>			<b>**** 2.2 GASTOS DE CAP</b>	<b>5,000.00</b>	<b>1,500.00</b>	<b>6,500.00</b>	<b>4,909.93</b>				<b>1,590.07</b>	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>			<b>*** 2.2.2 Activos Fijos</b>	<b>5,000.00</b>	<b>1,500.00</b>	<b>6,500.00</b>	<b>4,909.93</b>				<b>1,590.07</b>	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>	<b>5,000.00</b>	<b>1,500.00</b>	<b>6,500.00</b>	<b>4,909.93</b>				<b>1,590.07</b>	
2.2.2	<b>E0055</b>	<b>11401</b>	<b>31111-1001</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>	<b>5,000.00</b>	<b>1,500.00</b>	<b>6,500.00</b>	<b>4,909.93</b>				<b>1,590.07</b>	
2.2.2	E0055	11401	31111-1001	2.2.2.2	5151	5151 Computadoras	5,000.00	- 500.00	4,500.00		2,969.92			1,530.08	
2.2.2	E0055	11401	31111-1001	2.2.2.2	5191	5191 Otros mobiliarios		2,000.00	2,000.00		1,940.01			59.99	
2.2.2	<b>E0056</b>					<b>***** E0056 GESTIONAR RECURSO</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>			<b>***** 31111-1002 DIRECCIÓN DE</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>			<b>***** 2 GASTOS</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>			<b>*** 2.1.1 Gastos de con</b>	<b>1,367,518.16</b>	<b>- 11,839.72</b>	<b>1,355,678.44</b>	<b>1,130,897.12</b>	<b>1,124,546.06</b>	<b>1,124,546.06</b>	<b>1,126,348.96</b>	<b>224,781.32</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,293,641.05</b>	<b>- 16,808.33</b>	<b>1,276,832.72</b>	<b>1,067,910.86</b>	<b>1,065,055.82</b>	<b>1,065,055.82</b>	<b>1,065,055.82</b>	<b>208,921.86</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,289,722.93</b>	<b>- 16,808.33</b>	<b>1,272,914.60</b>	<b>1,067,910.86</b>	<b>1,065,055.82</b>	<b>1,065,055.82</b>	<b>1,065,055.82</b>	<b>205,003.74</b>	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1131	1131 Sueldos Base	46,660.20		46,660.20	42,771.74	42,771.74	42,771.74	42,771.74	3,888.46	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1132	1132 Sueldos de Confian	417,203.28	- 5,199.54	412,003.74	377,552.92	377,552.92	377,552.92	377,552.92	34,540.82	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	9,300.00		9,300.00	4,282.00	4,282.00	4,282.00	4,282.00	5,018.00	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	24,942.56		24,942.56	9,646.00	9,646.00	9,646.00	9,646.00	15,296.56	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1323	1323 Gratif fin de año	89,080.59		89,080.59					89,080.59	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	92,772.70		92,772.70	87,159.57	87,159.57	87,159.57	87,159.57	5,613.13	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	183,271.96	- 2,399.30	180,872.66	156,326.46	156,326.46	156,326.46	156,326.46	24,546.20	
2.2.2	E0056	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	426,491.64	- 9,209.49	417,282.15	390,172.17	387,317.13	387,317.13	387,317.13	27,109.98	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>3,918.12</b>		<b>3,918.12</b>					<b>3,918.12</b>	
2.2.2	E0056	11401	31111-1002	2.1.1.1	3982	3982 Otros impuestos	3,918.12		3,918.12					3,918.12	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>73,877.11</b>	<b>4,968.61</b>	<b>78,845.72</b>	<b>62,986.26</b>	<b>59,490.24</b>	<b>59,490.24</b>	<b>61,293.14</b>	<b>15,859.46</b>	
2.2.2	<b>E0056</b>	<b>11401</b>	<b>31111-1002</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>15,121.09</b>	<b>- 1,931.39</b>	<b>13,189.70</b>	<b>11,845.43</b>	<b>11,845.43</b>	<b>11,845.43</b>	<b>11,845.43</b>	<b>1,344.27</b>	
2.2.2	E0056	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	4,438.80	- 1,931.39	2,507.41	2,495.75	2,495.75	2,495.75	2,495.75	11.66	
2.2.2	E0056	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	1,351.34	1,351.34	1,351.34	1,351.34	111.94	
2.2.2	E0056	11401	31111-1002	2.1.1.2	2612	2612 Combust Serv pub	8,487.37		8,487.37	7,998.34	7,998.34	7,998.34	7,998.34	489.03	
2.2.2	E0056	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	731.64		731.64					731.64	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.2	E0056	11401	31111-1002	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	58,756.02	6,900.00	65,656.02	51,140.83	47,644.81	47,644.81	49,447.71	14,515.19
2.2.2	E0056	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	4,160.00		4,160.00	3,156.00	3,156.00	3,156.00	3,156.00	1,004.00
2.2.2	E0056	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	4,213.46	5,000.00	9,213.46	5,238.46	5,238.46	5,238.46	5,238.46	3,975.00
2.2.2	E0056	11401	31111-1002	2.1.1.2	3151	3151 Serv Telefonía Cel	7,400.00	1,750.00	9,150.00	7,285.64	7,285.64	7,285.64	5,411.18	1,864.36
2.2.2	E0056	11401	31111-1002	2.1.1.2	3171	3171 Serv Internet	5,200.00	1,150.00	6,350.00	5,811.58	5,504.22	5,504.22	5,504.22	538.42
2.2.2	E0056	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	22,064.14		22,064.14	22,064.14	20,225.48	20,225.48	23,902.84	
2.2.2	E0056	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	842.46		842.46					842.46
2.2.2	E0056	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0056	11401	31111-1002	2.1.1.2	3531	3531 Instal BInformat	975.52		975.52					975.52
2.2.2	E0056	11401	31111-1002	2.1.1.2	3551	3551 Mantto Vehíc	3,838.47		3,838.47	1,548.99	198.99	198.99	198.99	2,289.48
2.2.2	E0056	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	3,288.42		3,288.42	2,935.00	2,935.00	2,935.00	2,935.00	353.42
2.2.2	E0056	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	817.94		817.94	172.80	172.80	172.80	172.80	645.14
2.2.2	E0056	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	3,516.81	1,000.00	2,516.81	2,440.46	2,440.46	2,440.46	2,440.46	76.35
2.2.2	E0056	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	487.76		487.76	487.76	487.76	487.76	487.76	
2.2.2	E0057					***** E0057 COLABORAR EN REGU	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401				***** 11401 GASTO CORRIENTE	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002			***** 2 GASTOS	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002			**** 2.1 GASTOS CORRIE	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002			*** 2.1.1 Gastos de con	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002	2.1.1.2		** 2.1.1.2 Compra de bie	56,626.80	- 500.00	56,126.80	38,943.07	36,039.19	36,039.19	39,695.59	17,183.73
2.2.2	E0057	11401	31111-1002	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	7,980.87		7,980.87	2,912.14	1,836.40	1,836.40	1,836.40	5,068.73
2.2.2	E0057	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	3,347.27		3,347.27	1,005.97	862.87	862.87	862.87	2,341.30
2.2.2	E0057	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,405.23		1,405.23	1,272.64	340.00	340.00	340.00	132.59
2.2.2	E0057	11401	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	1,823.14		1,823.14	206.50	206.50	206.50	206.50	1,616.64
2.2.2	E0057	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,405.23		1,405.23	427.03	427.03	427.03	427.03	978.20
2.2.2	E0057	11401	31111-1002	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	48,645.93	- 500.00	48,145.93	36,030.93	34,202.79	34,202.79	37,859.19	12,115.00
2.2.2	E0057	11401	31111-1002	2.1.1.2	3111	3111 Serv Energía Elect	3,660.80		3,660.80					3,660.80
2.2.2	E0057	11401	31111-1002	2.1.1.2	3141	3141 Serv Telefonía Tra	10,317.85		10,317.85	7,296.54	7,296.54	7,296.54	7,296.54	3,021.31
2.2.2	E0057	11401	31111-1002	2.1.1.2	3221	3221 Arrendam Edificios	21,938.34		21,938.34	21,938.34	20,110.20	20,110.20	23,766.60	
2.2.2	E0057	11401	31111-1002	2.1.1.2	3361	3361 Impresiones docofi	234.50		234.50					234.50
2.2.2	E0057	11401	31111-1002	2.1.1.2	3451	3451 Seg Bienes patrimo	1,951.04		1,951.04					1,951.04
2.2.2	E0057	11401	31111-1002	2.1.1.2	3531	3531 Instal BInformat	635.96		635.96					635.96
2.2.2	E0057	11401	31111-1002	2.1.1.2	3551	3551 Mantto Vehíc	4,663.28		4,663.28	4,269.18	4,269.18	4,269.18	4,269.18	394.10
2.2.2	E0057	11401	31111-1002	2.1.1.2	3721	3721 Pasajes terr Nac	1,732.33	1,000.00	2,732.33	1,695.00	1,695.00	1,695.00	1,695.00	1,037.33
2.2.2	E0057	11401	31111-1002	2.1.1.2	3751	3751 Viáticos nacionale	793.08	500.00	293.08					293.08
2.2.2	E0057	11401	31111-1002	2.1.1.2	3852	3852 Gto Oficina SP	2,426.09	1,000.00	1,426.09	539.21	539.21	539.21	539.21	886.88
2.2.2	E0057	11401	31111-1002	2.1.1.2	3921	3921 Otros imptos y der	292.66		292.66	292.66	292.66	292.66	292.66	
2.2.2	E0058					***** E0058 ORGANIZAR Y FOMEN	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401				***** 11401 GASTO CORRIENTE	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401	31111-1002			***** 31111-1002 DIRECCIÓN DE	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401	31111-1002			***** 2 GASTOS	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401	31111-1002			**** 2.1 GASTOS CORRIE	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401	31111-1002			*** 2.1.1 Gastos de con	535,086.54	- 3,500.00	531,586.54	433,827.76	428,364.66	428,364.66	432,042.02	97,758.78
2.2.2	E0058	11401	31111-1002	2.1.1.1		** 2.1.1.1 Remuneracione	475,273.64		475,273.64	391,380.35	391,023.47	391,023.47	391,023.47	83,893.29
2.2.2	E0058	11401	31111-1002	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	475,273.64		475,273.64	391,380.35	391,023.47	391,023.47	391,023.47	83,893.29
2.2.2	E0058	11401	31111-1002	2.1.1.1	1132	1132 Sueldos de Confían	145,280.40		145,280.40	133,173.70	133,173.70	133,173.70	133,173.70	12,106.70
2.2.2	E0058	11401	31111-1002	2.1.1.1	1311	1311 Prima quinquenal	2,688.00		2,688.00					2,688.00
2.2.2	E0058	11401	31111-1002	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
2.2.2	E0058	11401	31111-1002	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
2.2.2	E0058	11401	31111-1002	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	27,612.77	27,612.77	27,612.77	27,612.77	1,443.31
2.2.2	E0058	11401	31111-1002	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	56,358.75	56,358.75	56,358.75	56,358.75	11,953.89
2.2.2	E0058	11401	31111-1002	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	169,934.13	169,577.25	169,577.25	169,577.25	15,035.31
2.2.2	E0058	11401	31111-1002	2.1.1.2		** 2.1.1.2 Compra de bie	59,812.90	- 3,500.00	56,312.90	42,447.41	37,341.19	37,341.19	41,018.55	13,865.49
2.2.2	E0058	11401	31111-1002	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	11,185.68		11,185.68	8,244.64	7,295.92	7,295.92	7,295.92	2,941.04
2.2.2	E0058	11401	31111-1002	2.1.1.2	2111	2111 Mat y útiles ofici	1,463.28		1,463.28	948.72				514.56
2.2.2	E0058	11401	31111-1002	2.1.1.2	2141	2141 Mat y útiles Tec I	1,463.28		1,463.28	1,214.00	1,214.00	1,214.00	1,214.00	249.28
2.2.2	E0058	11401	31111-1002	2.1.1.2	2612	2612 Combust p Serv pub	6,826.88		6,826.88	6,049.92	6,049.92	6,049.92	6,049.92	776.96
2.2.2	E0058	11401	31111-1002	2.1.1.2	2941	2941 Ref Eq Cómputo	1,432.24		1,432.24	32.00	32.00	32.00	32.00	1,400.24





**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.5	E0097	51307	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.5	E0097	51307	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.5	E0097	51307	31111-1001			***** 31111-1001 DIR GRAL DES								
2.2.5	E0097	51307	31111-1001			**** 2 GASTOS								
2.2.5	E0097	51307	31111-1001			**** 2.1 GASTOS CORRIE								
2.2.5	E0097	51307	31111-1001			*** 2.1.1 Gastos de con								
2.2.5	E0097	51307	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie								
2.2.5	E0097	51307	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
2.2.5	E0097	51307	31111-1001	2.1.1.2	2421	2421 Mat Constr Concret								
2.2.5	E0120					***** E0120 MEJORAMIENTO DE V		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302				***** 61302 CONV ESTATALES 2		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			**** 2 GASTOS		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			**** 2.1 GASTOS CORRIE		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703			*** 2.1.1 Gastos de con		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		** 2.1.1.2 Compra de bie		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		43,806.08	43,806.08					43,806.08
2.2.5	E0120	61302	31111-0703	2.1.1.2	2421	2421 Mat Constr Concret		8,129.16	8,129.16					8,129.16
2.2.5	E0120	61302	31111-0703	2.1.1.2	2491	2491 Materiales diverso		35,676.92	35,676.92					35,676.92
2.2.5	E0135					***** E0135 PROG IMP A DES D		1,600,940.23	1,600,940.23	657,180.24				943,759.99
2.2.5	E0135	51407				***** 51407 RAMO 33 FONDO I		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904			***** 31111-0904 DIR DES RURA		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904			**** 2 GASTOS		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904			**** 2.1 GASTOS CORRIE		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904			*** 2.1.1 Gastos de con		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie		802,676.69	802,676.69					802,676.69
2.2.5	E0135	51407	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		786,176.56	786,176.56					786,176.56
2.2.5	E0135	51407	31111-0904	2.1.1.2	2411	2411 Mat Constr Mineral		786,176.56	786,176.56					786,176.56
2.2.5	E0135	51407	31111-0904	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		16,500.13	16,500.13					16,500.13
2.2.5	E0135	51407	31111-0904	2.1.1.2	3612	3612 Impresión Pub ofic		16,500.13	16,500.13					16,500.13
2.2.5	E0135	61402				***** 61402 CONV ESTATALES 2		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001			***** 31111-1001 DIR GRAL DES		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001			**** 2 GASTOS		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001			**** 2.1 GASTOS CORRIE		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001			*** 2.1.1 Gastos de con		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		798,263.54	798,263.54	657,180.24				141,083.30
2.2.5	E0135	61402	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		788,063.41	788,063.41	651,230.53				136,832.88
2.2.5	E0135	61402	31111-1001	2.1.1.2	2411	2411 Mat Constr Mineral		788,063.41	788,063.41	651,230.53				136,832.88
2.2.5	E0135	61402	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		10,200.13	10,200.13	5,949.71				4,250.42
2.2.5	E0135	61402	31111-1001	2.1.1.2	3612	3612 Impresión Pub ofic		10,200.13	10,200.13	5,949.71				4,250.42
2.2.5	U0071					***** U0071 REALIZAR PROGRAMA	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401				***** 11401 GASTO CORRIENTE	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601			***** 31120-8601 INSTMPAL VIV	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601			**** 2 GASTOS	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601			**** 2.1 GASTOS CORRIE	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601			*** 2.1.5 Transferencia	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601	2.1.5.2		** 2.1.5.2 Al sector púb	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601	2.1.5.2		* 2.1.5.2-4 Capítulo 4000	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.5	U0071	11401	31120-8601	2.1.5.2	4154	4154 Transf Asignacione	3,069,244.24		3,069,244.24	2,813,473.96	2,813,473.96	2,813,473.96	2,813,473.96	255,770.28
2.2.6						***** 2.2.6 SERVICIOS COMUNAL	45,894,966.98	12,079,618.68	57,974,585.66	48,842,413.47	46,153,609.43	46,153,609.43	46,750,772.53	9,132,172.19
2.2.6	E0026					***** E0026 PLANEAR, REALIZAR	1,705,911.24	- 858.31	1,705,052.93	1,456,402.09	1,357,055.55	1,357,055.55	1,357,055.55	248,650.84
2.2.6	E0026	11401				***** 11401 GASTO CORRIENTE	1,705,911.24	- 858.31	1,705,052.93	1,456,402.09	1,357,055.55	1,357,055.55	1,357,055.55	248,650.84
2.2.6	E0026	11401	31111-0501			***** 31111-0501 DIRECCIÓN GR	1,705,911.24	- 858.31	1,705,052.93	1,456,402.09	1,357,055.55	1,357,055.55	1,357,055.55	248,650.84
2.2.6	E0026	11401	31111-0501			**** 2 GASTOS	1,705,911.24	- 858.31	1,705,052.93	1,456,402.09	1,357,055.55	1,357,055.55	1,357,055.55	248,650.84
2.2.6	E0026	11401	31111-0501			**** 2.1 GASTOS CORRIE	1,705,911.24	- 220,858.31	1,485,052.93	1,251,857.59	1,232,239.55	1,232,239.55	1,232,239.55	233,195.34
2.2.6	E0026	11401	31111-0501			*** 2.1.1 Gastos de con	1,705,911.24	- 220,858.31	1,485,052.93	1,251,857.59	1,232,239.55	1,232,239.55	1,232,239.55	233,195.34
2.2.6	E0026	11401	31111-0501	2.1.1.1		** 2.1.1.1 Remuneracione	1,588,466.20	- 268,719.95	1,319,746.25	1,121,053.94	1,118,734.22	1,118,734.22	1,118,734.22	198,692.31
2.2.6	E0026	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,578,051.16	- 268,719.95	1,309,331.21	1,121,053.94	1,118,734.22	1,118,734.22	1,118,734.22	188,277.27
2.2.6	E0026	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	109,565.88		109,565.88	101,318.13	101,318.13	101,318.13	101,318.13	8,247.75

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confian	396,988.56	-	78,705.84	318,282.72	291,758.94	291,758.94	291,758.94	26,523.78	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	9,400.00		9,400.00	6,747.00	6,747.00	6,747.00	6,747.00	2,653.00	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	31,891.52	-	5,475.16	26,416.36	11,566.00	11,566.00	11,566.00	14,850.36	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	113,898.24	-	19,554.13	94,344.11				94,344.11	
2.2.6	E0026	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	4,980.00		4,980.00	4,980.00	4,980.00	4,980.00	4,980.00		
2.2.6	E0026	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	101,310.88	-	16,331.46	84,979.42	83,109.46	83,109.46	83,109.46	83,109.46	1,869.96
2.2.6	E0026	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	203,316.52	-	38,979.60	164,336.92	163,139.82	163,139.82	163,139.82	163,139.82	1,197.10
2.2.6	E0026	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00		9,500.00	8,761.82	8,761.82	8,761.82	8,761.82	8,761.82	738.18
2.2.6	E0026	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	597,199.56	-	109,673.76	487,525.80	449,672.77	447,353.05	447,353.05	447,353.05	37,853.03
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>	<b>3982</b>	<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>10,415.04</b>			<b>10,415.04</b>				<b>10,415.04</b>	
2.2.6	E0026	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	10,415.04		10,415.04					10,415.04	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>117,445.04</b>	<b>47,861.64</b>	<b>165,306.68</b>	<b>130,803.65</b>	<b>113,505.33</b>	<b>113,505.33</b>	<b>113,505.33</b>	<b>34,503.03</b>	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>79,495.64</b>	<b>24,161.64</b>	<b>103,657.28</b>	<b>95,429.08</b>	<b>78,130.76</b>	<b>78,130.76</b>	<b>78,130.76</b>	<b>8,228.20</b>	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2111	2111 Mat y útiles ofici	17,997.82		17,997.82	17,930.84	10,140.27	10,140.27	10,140.27	66.98	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec I	12,825.82	12,861.64	25,687.46	24,547.08	15,039.33	15,039.33	15,039.33	1,140.38	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2612	2612 Combust Serv pub	48,672.00		48,672.00	48,672.00	48,672.00	48,672.00	48,672.00		
2.2.6	E0026	11401	31111-0501	2.1.1.2	2921	2921 Ref Edificios		5,000.00	5,000.00	3,709.16	3,709.16	3,709.16	3,709.16	1,290.84	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2941	2941 Ref Eq Cómputo		3,000.00	3,000.00	570.00	570.00	570.00	570.00	2,430.00	
2.2.6	E0026	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		3,300.00	3,300.00					3,300.00	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>37,949.40</b>	<b>23,700.00</b>	<b>61,649.40</b>	<b>35,374.57</b>	<b>35,374.57</b>	<b>35,374.57</b>	<b>35,374.57</b>	<b>26,274.83</b>	
2.2.6	E0026	11401	31111-0501	2.1.1.2	3361	3361 Impresiones docofi		7,000.00	7,000.00	4,873.45	4,873.45	4,873.45	4,873.45	2,126.55	
2.2.6	E0026	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	4,949.40		4,949.40					4,949.40	
2.2.6	E0026	11401	31111-0501	2.1.1.2	3521	3521 Instal Mobil Adm									
2.2.6	E0026	11401	31111-0501	2.1.1.2	3551	3551 Mantto Vehic	33,000.00	-	3,300.00	29,700.00	29,655.12	29,655.12	29,655.12	44.88	
2.2.6	E0026	11401	31111-0501	2.1.1.2	3612	3612 Impresión Pub ofic		10,000.00	10,000.00	696.00	696.00	696.00	696.00	9,304.00	
2.2.6	E0026	11401	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslada		10,000.00	10,000.00	150.00	150.00	150.00	150.00	9,850.00	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>220,000.00</b>	<b>220,000.00</b>	<b>204,544.50</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>15,455.50</b>	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>220,000.00</b>	<b>220,000.00</b>	<b>204,544.50</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>15,455.50</b>	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>220,000.00</b>	<b>220,000.00</b>	<b>204,544.50</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>15,455.50</b>	
2.2.6	<b>E0026</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>220,000.00</b>	<b>220,000.00</b>	<b>204,544.50</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>124,816.00</b>	<b>15,455.50</b>	
2.2.6	E0026	11401	31111-0501	2.2.2.2	5111	5111 Muebles de oficina		5,000.00	5,000.00	4,165.40				834.60	
2.2.6	E0026	11401	31111-0501	2.2.2.2	5151	5151 Computadoras		80,000.00	80,000.00	75,563.10				4,436.90	
2.2.6	E0026	11401	31111-0501	2.2.2.2	5191	5191 Otros mobiliarios		5,000.00	5,000.00					5,000.00	
2.2.6	E0026	11401	31111-0501	2.2.2.2	5651	5651 Eq Comunicación		130,000.00	130,000.00	124,816.00	124,816.00	124,816.00	124,816.00	5,184.00	
2.2.6	<b>E0027</b>					<b>***** E0027 ADMINISTRAR Y CON</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 31111-0501 DIRECCIÓN GR</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 2 GASTOS</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2.1.1 Gastos de con</b>	<b>1,594,675.20</b>	<b>23,541.00</b>	<b>1,618,216.20</b>	<b>1,305,877.23</b>	<b>1,240,396.10</b>	<b>1,240,396.10</b>	<b>1,217,250.44</b>	<b>312,338.97</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>881,759.45</b>		<b>881,759.45</b>	<b>692,731.49</b>	<b>691,303.97</b>	<b>691,303.97</b>	<b>691,303.97</b>	<b>189,027.96</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>872,995.01</b>		<b>872,995.01</b>	<b>692,731.49</b>	<b>691,303.97</b>	<b>691,303.97</b>	<b>691,303.97</b>	<b>180,263.52</b>	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	104,322.24		104,322.24	96,323.15	96,323.15	96,323.15	96,323.15	7,999.09	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1132	1132 Sueldos de Confian	201,847.32		201,847.32	185,026.60	185,026.60	185,026.60	185,026.60	16,820.72	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	5,376.00		5,376.00					5,376.00	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	16,336.11		16,336.11	7,158.00	7,158.00	7,158.00	7,158.00	9,178.11	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1322	1322 Prima Dominical	6,360.00		6,360.00	1,637.85	1,637.85	1,637.85	1,637.85	4,722.15	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	58,343.24		58,343.24					58,343.24	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1331	1331 Remun Horas extra	11,500.00		11,500.00	7,575.47	7,575.47	7,575.47	7,575.47	3,924.53	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	61,233.90		61,233.90	58,375.06	58,375.06	58,375.06	58,375.06	2,858.84	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	135,187.84		135,187.84	91,123.88	91,123.88	91,123.88	91,123.88	44,063.96	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1591	1591 Asign Adic sueldo	7,000.00		7,000.00	1,843.39	1,843.39	1,843.39	1,843.39	5,156.61	
2.2.6	E0027	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	265,488.36		265,488.36	243,668.09	242,240.57	242,240.57	242,240.57	21,820.27	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>8,764.44</b>		<b>8,764.44</b>					<b>8,764.44</b>	
2.2.6	E0027	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	8,764.44		8,764.44					8,764.44	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>712,915.75</b>	<b>23,541.00</b>	<b>736,456.75</b>	<b>613,145.74</b>	<b>549,092.13</b>	<b>549,092.13</b>	<b>525,946.47</b>	<b>123,311.01</b>	
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>197,879.16</b>	<b>18,400.00</b>	<b>216,279.16</b>	<b>144,264.84</b>	<b>130,390.48</b>	<b>130,390.48</b>	<b>109,509.84</b>	<b>72,014.32</b>	
2.2.6	E0027	11401	31111-0501	2.1.1.2	2111	2111 Mat y útiles ofici	20,839.67		20,839.67	15,870.58	12,058.14	12,058.14	12,058.14	4,969.09	
2.2.6	E0027	11401	31111-0501	2.1.1.2	2141	2141 Mat y útiles Tec I	30,039.49		30,039.49	26,542.05	25,942.05	25,942.05	25,942.05	3,497.44	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0027	11401	31111-0501	2.1.1.2	2212	2212 Prod Alimen instal		12,000.00	12,000.00	7,643.51	7,643.51	7,643.51	7,643.51	4,356.49
2.2.6	E0027	11401	31111-0501	2.1.1.2	2612	2612 Combust p Serv pub	147,000.00		147,000.00	94,208.70	84,746.78	84,746.78	63,866.14	52,791.30
2.2.6	E0027	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		6,400.00	6,400.00					6,400.00
2.2.6	<b>E0027</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>515,036.59</b>	<b>5,141.00</b>	<b>520,177.59</b>	<b>468,880.90</b>	<b>418,701.65</b>	<b>418,701.65</b>	<b>416,436.63</b>	<b>51,296.69</b>
2.2.6	E0027	11401	31111-0501	2.1.1.2	3141	3141 Serv Telefonía Tra	35,043.84	9,000.00	44,043.84	44,043.84	44,043.84	44,043.84	44,043.84	
2.2.6	E0027	11401	31111-0501	2.1.1.2	3151	3151 Serv Telefonía Cel	21,727.18	6,000.00	27,727.18	23,687.84	23,687.84	23,687.84	21,422.82	4,039.34
2.2.6	E0027	11401	31111-0501	2.1.1.2	3171	3171 Serv Internet	7,972.47	800.00	8,772.47	7,285.20	7,285.20	7,285.20	7,285.20	1,487.27
2.2.6	E0027	11401	31111-0501	2.1.1.2	3221	3221 Arrendam Edificios	340,190.32		340,190.32	336,919.32	308,842.71	308,842.71	308,842.71	3,271.00
2.2.6	E0027	11401	31111-0501	2.1.1.2	3361	3361 Impresiones docofi	2,984.79		2,984.79	2,984.79	2,984.79	2,984.79	2,984.79	
2.2.6	E0027	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	2,321.27		2,321.27					2,321.27
2.2.6	E0027	11401	31111-0501	2.1.1.2	3521	3521 Instal Mobil Adm	13,759.03	4,759.00	9,000.03	9,000.00	9,000.00	9,000.00	9,000.00	0.03
2.2.6	E0027	11401	31111-0501	2.1.1.2	3531	3531 Instal Blnformat	943.04	2,500.00	3,443.04	176.00	176.00	176.00	176.00	3,267.04
2.2.6	E0027	11401	31111-0501	2.1.1.2	3551	3551 Manto Vehic	64,896.00	6,400.00	58,496.00	30,286.44	8,183.80	8,183.80	8,183.80	28,209.56
2.2.6	E0027	11401	31111-0501	2.1.1.2	3791	3791 Otros Serv Traslado	500.00		500.00					500.00
2.2.6	E0027	11401	31111-0501	2.1.1.2	3813	3813 ATENCIONES	3,000.00	6,000.00	9,000.00	3,484.95	3,484.95	3,484.95	3,484.95	5,515.05
2.2.6	E0027	11401	31111-0501	2.1.1.2	3852	3852 Gto Oficina SP	21,698.65	8,000.00	13,698.65	11,012.52	11,012.52	11,012.52	11,012.52	2,686.13
2.2.6	<b>E0028</b>					<b>***** E0028 PROPORCIONAR A LA</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>			<b>***** 31111-0501 DIRECCIÓN GR</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2 GASTOS</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>			<b>*** 2.1.1 Gastos de con</b>	<b>541,850.26</b>		<b>541,850.26</b>	<b>457,641.05</b>	<b>450,522.51</b>	<b>450,522.51</b>	<b>456,261.28</b>	<b>84,209.21</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>303,145.44</b>		<b>303,145.44</b>	<b>233,060.63</b>	<b>231,454.67</b>	<b>231,454.67</b>	<b>231,454.67</b>	<b>70,084.81</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>291,107.04</b>		<b>291,107.04</b>	<b>233,060.63</b>	<b>231,454.67</b>	<b>231,454.67</b>	<b>231,454.67</b>	<b>58,046.41</b>
2.2.6	E0028	11401	31111-0501	2.1.1.1	1131	1131 Sueldos Base	133,536.00		133,536.00	124,622.00	124,622.00	124,622.00	124,622.00	8,914.00
2.2.6	E0028	11401	31111-0501	2.1.1.1	1311	1311 Prima quinquenal	12,700.00		12,700.00	9,218.00	9,218.00	9,218.00	9,218.00	3,482.00
2.2.6	E0028	11401	31111-0501	2.1.1.1	1321	1321 Prima Vacacional	4,581.12		4,581.12	2,060.00	2,060.00	2,060.00	2,060.00	2,521.12
2.2.6	E0028	11401	31111-0501	2.1.1.1	1323	1323 Gratif fin de año	16,361.12		16,361.12					16,361.12
2.2.6	E0028	11401	31111-0501	2.1.1.1	1411	1411 Aport al ISSEG	26,707.20		26,707.20	26,112.95	26,112.95	26,112.95	26,112.95	594.25
2.2.6	E0028	11401	31111-0501	2.1.1.1	1413	1413 Aportaciones IMSS	62,101.44		62,101.44	36,146.75	36,146.75	36,146.75	36,146.75	25,954.69
2.2.6	E0028	11401	31111-0501	2.1.1.1	1592	1592 Otras prestaciones	35,120.16		35,120.16	34,900.93	33,294.97	33,294.97	33,294.97	219.23
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>12,038.40</b>		<b>12,038.40</b>					<b>12,038.40</b>
2.2.6	E0028	11401	31111-0501	2.1.1.1	3982	3982 Otros impuestos	12,038.40		12,038.40					12,038.40
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>238,704.82</b>		<b>238,704.82</b>	<b>224,580.42</b>	<b>219,067.84</b>	<b>219,067.84</b>	<b>224,806.61</b>	<b>14,124.40</b>
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>154,062.28</b>	<b>8,000.00</b>	<b>162,062.28</b>	<b>152,652.16</b>	<b>147,139.58</b>	<b>147,139.58</b>	<b>143,388.46</b>	<b>9,410.12</b>
2.2.6	E0028	11401	31111-0501	2.1.1.2	2161	2161 Material de limpie	23,258.82		23,258.82	14,595.84	11,575.36	11,575.36	7,824.24	8,662.98
2.2.6	E0028	11401	31111-0501	2.1.1.2	2612	2612 Combust p Serv pub	127,638.10		127,638.10	127,638.10	127,638.10	127,638.10	127,638.10	
2.2.6	E0028	11401	31111-0501	2.1.1.2	2911	2911 Herramientas menor	3,165.36		3,165.36	3,108.24	616.14	616.14	616.14	57.12
2.2.6	E0028	11401	31111-0501	2.1.1.2	2961	2961 Ref Eq Transporte		8,000.00	8,000.00	7,309.98	7,309.98	7,309.98	7,309.98	690.02
2.2.6	<b>E0028</b>	<b>11401</b>	<b>31111-0501</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>84,642.54</b>	<b>-</b>	<b>8,000.00</b>	<b>76,642.54</b>	<b>71,928.26</b>	<b>71,928.26</b>	<b>81,418.15</b>	<b>4,714.28</b>
2.2.6	E0028	11401	31111-0501	2.1.1.2	3451	3451 Seg Bienes patrimo	4,642.54		4,642.54					4,642.54
2.2.6	E0028	11401	31111-0501	2.1.1.2	3551	3551 Manto Vehic	80,000.00	8,000.00	72,000.00	71,928.26	71,928.26	71,928.26	81,418.15	71.74
2.2.6	<b>E0029</b>					<b>***** E0029 ADMINISTRAR Y COO</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>			<b>**** 2 GASTOS</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>			<b>*** 2.1.1 Gastos de con</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	<b>E0029</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>431,513.85</b>		<b>431,513.85</b>	<b>365,697.43</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>365,340.55</b>	<b>65,816.42</b>
2.2.6	E0029	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	135,562.56		135,562.56	124,265.68	124,265.68	124,265.68	124,265.68	11,296.88
2.2.6	E0029	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,168.19		9,168.19	4,009.00	4,009.00	4,009.00	4,009.00	5,159.19
2.2.6	E0029	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	32,743.55		32,743.55					32,743.55
2.2.6	E0029	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	27,112.51		27,112.51	25,765.73	25,765.73	25,765.73	25,765.73	1,346.78
2.2.6	E0029	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	54,008.96		54,008.96	52,769.75	52,769.75	52,769.75	52,769.75	1,239.21
2.2.6	E0029	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	172,918.08		172,918.08	158,887.27	158,530.39	158,530.39	158,530.39	14,030.81
2.2.6	<b>E0030</b>					<b>***** E0030 BRINDAR EL SERV.</b>	<b>1,763,972.63</b>	<b>-</b>	<b>83,676.01</b>	<b>1,680,296.62</b>	<b>1,322,672.50</b>	<b>1,273,752.06</b>	<b>1,278,670.06</b>	<b>357,624.12</b>
2.2.6	<b>E</b>													

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0030	11401	31111-0502			**** 2 GASTOS	1,763,972.63	- 83,676.01	1,680,296.62	1,322,672.50	1,273,752.06	1,273,752.06	1,278,670.06	357,624.12
2.2.6	E0030	11401	31111-0502			**** 2.1 GASTOS CORRIE	1,763,972.63	- 83,676.01	1,680,296.62	1,322,672.50	1,273,752.06	1,273,752.06	1,278,670.06	357,624.12
2.2.6	E0030	11401	31111-0502			*** 2.1.1 Gastos de con	1,763,972.63	- 83,676.01	1,680,296.62	1,322,672.50	1,273,752.06	1,273,752.06	1,278,670.06	357,624.12
2.2.6	E0030	11401	31111-0502	2.1.1.1		** 2.1.1.1 Remuneracione	1,436,982.30		1,436,982.30	1,162,966.97	1,157,613.77	1,157,613.77	1,157,613.77	274,015.33
2.2.6	E0030	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	1,398,563.10		1,398,563.10	1,162,966.97	1,157,613.77	1,157,613.77	1,157,613.77	235,596.13
2.2.6	E0030	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	440,484.96		440,484.96	408,268.64	408,268.64	408,268.64	408,268.64	32,216.32
2.2.6	E0030	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	135,606.72		135,606.72	124,306.16	124,306.16	124,306.16	124,306.16	11,300.56
2.2.6	E0030	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	31,368.00		31,368.00	20,096.00	20,096.00	20,096.00	20,096.00	11,272.00
2.2.6	E0030	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	23,868.81		23,868.81	10,565.00	10,565.00	10,565.00	10,565.00	13,303.81
2.2.6	E0030	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	22,600.00		22,600.00	21,553.14	21,553.14	21,553.14	21,553.14	1,046.86
2.2.6	E0030	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	85,245.69		85,245.69					85,245.69
2.2.6	E0030	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	12,300.00		12,300.00	12,114.42	12,114.42	12,114.42	12,114.42	185.58
2.2.6	E0030	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	115,218.32		115,218.32	97,752.45	97,752.45	97,752.45	97,752.45	17,465.87
2.2.6	E0030	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	220,038.68		220,038.68	175,235.50	175,235.50	175,235.50	175,235.50	44,803.18
2.2.6	E0030	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	14,173.00		14,173.00	13,457.08	13,457.08	13,457.08	13,457.08	715.92
2.2.6	E0030	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	297,658.92		297,658.92	279,618.58	274,265.38	274,265.38	274,265.38	18,040.34
2.2.6	E0030	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	38,419.20		38,419.20					38,419.20
2.2.6	E0030	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	38,419.20		38,419.20					38,419.20
2.2.6	E0030	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	326,990.33	- 83,676.01	243,314.32	159,705.53	116,138.29	116,138.29	121,056.29	83,608.79
2.2.6	E0030	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	253,511.43	- 108,676.01	144,835.42	112,169.47	69,902.23	69,902.23	69,902.23	32,665.95
2.2.6	E0030	11401	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici	1,176.61		1,176.61	960.85	232.11	232.11	232.11	215.76
2.2.6	E0030	11401	31111-0502	2.1.1.2	2141	2141 Mat y útiles Tec I	1,450.89	- 676.01	774.88	774.88	774.88	774.88	774.88	
2.2.6	E0030	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	155,793.66	- 110,000.00	45,793.66	44,894.93	44,765.01	44,765.01	44,765.01	898.73
2.2.6	E0030	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	3,424.18		3,424.18	3,410.00				14.18
2.2.6	E0030	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	3,244.80		3,244.80	1,226.00	1,226.00	1,226.00	1,226.00	2,018.80
2.2.6	E0030	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	5,000.00	- 3,000.00	2,000.00	1,479.60				520.40
2.2.6	E0030	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,000.00	- 5,000.00						
2.2.6	E0030	11401	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	48,245.60		48,245.60	40,391.28	5,511.24	5,511.24	5,511.24	7,854.32
2.2.6	E0030	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	20,000.00	10,000.00	30,000.00	16,236.71	14,597.77	14,597.77	14,597.77	13,763.29
2.2.6	E0030	11401	31111-0502	2.1.1.2	2612	2612 Combust p Serv pub	4,326.40		4,326.40	17.24	17.24	17.24	17.24	4,309.16
2.2.6	E0030	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,849.29		5,849.29	2,777.98	2,777.98	2,777.98	2,777.98	3,071.31
2.2.6	E0030	11401	31111-0502	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	73,478.90	25,000.00	98,478.90	47,536.06	46,236.06	46,236.06	51,154.06	50,942.84
2.2.6	E0030	11401	31111-0502	2.1.1.2	3111	3111 Serv Energía Elect	51,665.01		51,665.01	17,599.00	17,599.00	17,599.00	22,517.00	34,066.01
2.2.6	E0030	11401	31111-0502	2.1.1.2	3141	3141 Serv Telefonía Tra	14,630.41		14,630.41	14,627.76	14,627.76	14,627.76	14,627.76	2.65
2.2.6	E0030	11401	31111-0502	2.1.1.2	3171	3171 Serv Internet		10,000.00	10,000.00	8,139.00	6,839.00	6,839.00	6,839.00	1,861.00
2.2.6	E0030	11401	31111-0502	2.1.1.2	3511	3511 Cons y mantto lnm								
2.2.6	E0030	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	434.30		434.30	434.30	434.30	434.30	434.30	
2.2.6	E0030	11401	31111-0502	2.1.1.2	3591	3591 Serv Jardinería	6,749.18	15,000.00	21,749.18	6,736.00	6,736.00	6,736.00	6,736.00	15,013.18
2.2.6	E0031					***** E0031 LLEVAR LOS LINEAM	6,728,184.97	- 341,887.78	6,386,297.19	5,756,540.31	5,014,981.28	5,014,981.28	5,669,777.63	629,756.88
2.2.6	E0031	11301				***** 11301 REMANENTES CP 20		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502			***** 31111-0502 DIRECCIÓN DE		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502			**** 2 GASTOS		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502			**** 2.1 GASTOS CORRIE		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502			*** 2.1.1 Gastos de con		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502	2.1.1.2		* 2.1.1.2-2 Capitulo 2000		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11301	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico		239,134.00	239,134.00	239,099.25				34.75
2.2.6	E0031	11401				***** 11401 GASTO CORRIENTE	4,099,288.96	55,889.22	4,155,178.18	3,530,888.90	3,374,304.30	3,374,304.30	3,331,652.81	624,289.28
2.2.6	E0031	11401	31111-0502			***** 31111-0502 DIRECCIÓN DE	4,099,288.96	55,889.22	4,155,178.18	3,530,888.90	3,374,304.30	3,374,304.30	3,331,652.81	624,289.28
2.2.6	E0031	11401	31111-0502			**** 2 GASTOS	4,099,288.96	55,889.22	4,155,178.18	3,530,888.90	3,374,304.30	3,374,304.30	3,331,652.81	624,289.28
2.2.6	E0031	11401	31111-0502			**** 2.1 GASTOS CORRIE	4,099,288.96	- 50,510.78	4,048,778.18	3,474,126.68	3,374,304.30	3,374,304.30	3,331,652.81	574,651.50
2.2.6	E0031	11401	31111-0502			*** 2.1.1 Gastos de con	4,048,367.17	- 50,510.78	3,997,856.39	3,428,903.96	3,336,618.70	3,336,618.70	3,290,198.65	568,952.43
2.2.6	E0031	11401	31111-0502	2.1.1.1		** 2.1.1.1 Remuneracione	2,294,654.06	- 15,222.95	2,279,431.11	1,791,242.34	1,783,390.98	1,783,390.98	1,783,390.98	488,188.77
2.2.6	E0031	11401	31111-0502	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	2,239,677.14	- 15,222.95	2,224,454.19	1,791,242.34	1,783,390.98	1,783,390.98	1,783,390.98	433,211.85
2.2.6	E0031	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	816,026.76	- 9,939.80	806,086.96	719,704.80	719,704.80	719,704.80	719,704.80	86,382.16
2.2.6	E0031	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	157,552.80		157,552.80	144,423.40	144,423.40	144,423.40	144,423.40	13,129.40
2.2.6	E0031	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	43,800.00		43,800.00	33,139.00	33,139.00	33,139.00	33,139.00	10,661.00
2.2.6	E0031	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	38,846.49		38,846.49	15,254.00	15,254.00	15,254.00	15,254.00	23,592.49
2.2.6	E0031	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	3,550.00		3,550.00	3,483.81	3,483.81	3,483.81	3,483.81	66.19

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0031	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	138,737.37		138,737.37					138,737.37
2.2.6	E0031	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	38,200.00		38,200.00					172.75
2.2.6	E0031	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	194,715.92		194,715.92	179,178.85	179,178.85	179,178.85	179,178.85	15,537.07
2.2.6	E0031	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	364,146.60	- 4,193.67	359,952.93	258,738.23	258,738.23	258,738.23	258,738.23	101,214.70
2.2.6	E0031	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	17,500.00		17,500.00	7,529.89	7,529.89	7,529.89	7,529.89	9,970.11
2.2.6	E0031	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	426,601.20	- 1,089.48	425,511.72	391,763.11	383,911.75	383,911.75	383,911.75	33,748.61
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>54,976.92</b>		<b>54,976.92</b>					<b>54,976.92</b>
2.2.6	E0031	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	54,976.92		54,976.92					54,976.92
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>1,753,713.11</b>	<b>- 35,287.83</b>	<b>1,718,425.28</b>	<b>1,637,661.62</b>	<b>1,553,227.72</b>	<b>1,553,227.72</b>	<b>1,506,807.67</b>	<b>80,763.66</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>1,248,531.00</b>	<b>50,151.09</b>	<b>1,298,682.09</b>	<b>1,254,376.90</b>	<b>1,203,468.98</b>	<b>1,203,468.98</b>	<b>1,178,434.69</b>	<b>44,305.19</b>
2.2.6	E0031	11401	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici	3,757.02		3,757.02	2,829.99	2,057.72	2,057.72	2,057.72	927.03
2.2.6	E0031	11401	31111-0502	2.1.1.2	2141	2141 Mat y útiles Tec I	3,074.93	- 2,039.33	1,035.60	765.60	765.60	765.60	765.60	270.00
2.2.6	E0031	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	4,679.44	- 4,653.44	26.00	26.00	26.00	26.00	26.00	
2.2.6	E0031	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	8,189.01	- 8,189.01						
2.2.6	E0031	11401	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	732,707.95	3,450.00	736,157.95	732,980.72	732,980.72	732,980.72	732,980.72	3,177.23
2.2.6	E0031	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	4,679.44		4,679.44	4,627.38	4,627.38	4,627.38	4,627.38	52.06
2.2.6	E0031	11401	31111-0502	2.1.1.2	2612	2612 Combust p Serv pub	421,607.68		421,607.68	421,607.68	421,607.68	421,607.68	421,607.68	409,946.29
2.2.6	E0031	11401	31111-0502	2.1.1.2	2711	2711 Vestuario y unifor		17,281.37	17,281.37	3,723.60	2,934.80	2,934.80	2,934.80	13,557.77
2.2.6	E0031	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	39,839.99	2,450.00	42,289.99	41,612.90	27,623.30	27,623.30	14,250.40	677.09
2.2.6	E0031	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor	29,995.54	- 3,148.50	26,847.04	26,359.12	10,845.78	10,845.78	10,845.78	487.92
2.2.6	E0031	11401	31111-0502	2.1.1.2	2961	2961 Ref Eq Transporte		45,000.00	45,000.00	19,843.91				25,156.09
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>505,182.11</b>	<b>- 85,438.92</b>	<b>419,743.19</b>	<b>383,284.72</b>	<b>349,758.74</b>	<b>349,758.74</b>	<b>328,372.98</b>	<b>36,458.47</b>
2.2.6	E0031	11401	31111-0502	2.1.1.2	3361	3361 Impresiones docofi	974.89		974.89	974.89	974.89	974.89	974.89	
2.2.6	E0031	11401	31111-0502	2.1.1.2	3451	3451 Seg Bienes patrimo	33,745.92		33,745.92	23,701.74	23,701.74	23,701.74	23,701.74	10,044.18
2.2.6	E0031	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	11,248.64	- 8,438.92	2,809.72	2,809.72	2,809.72	2,809.72	2,809.72	
2.2.6	E0031	11401	31111-0502	2.1.1.2	3551	3551 Manito Vehic	445,000.00	- 77,000.00	368,000.00	341,585.71	308,059.73	308,059.73	286,673.97	26,414.29
2.2.6	E0031	11401	31111-0502	2.1.1.2	3921	3921 Otros imptos y der	14,212.66		14,212.66	14,212.66	14,212.66	14,212.66	14,212.66	
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>			<b>*** 2.1.3 Gastos de la</b>	<b>50,921.79</b>		<b>50,921.79</b>	<b>45,222.72</b>	<b>37,685.60</b>	<b>37,685.60</b>	<b>41,454.16</b>	<b>5,699.07</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.3.2</b>		<b>** 2.1.3.2 Gastos de la</b>	<b>50,921.79</b>		<b>50,921.79</b>	<b>45,222.72</b>	<b>37,685.60</b>	<b>37,685.60</b>	<b>41,454.16</b>	<b>5,699.07</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.1.3.2</b>		<b>* 2.1.3.2-3 Capítulo 3000</b>	<b>50,921.79</b>		<b>50,921.79</b>	<b>45,222.72</b>	<b>37,685.60</b>	<b>37,685.60</b>	<b>41,454.16</b>	<b>5,699.07</b>
2.2.6	E0031	11401	31111-0502	2.1.3.2	3211	3211 Arrendam terrenos	50,921.79		50,921.79	45,222.72	37,685.60	37,685.60	41,454.16	5,699.07
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>			<b>**** 2.2 GASTOS DE CAP</b>		<b>106,400.00</b>	<b>106,400.00</b>	<b>56,762.22</b>				<b>49,637.78</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>106,400.00</b>	<b>106,400.00</b>	<b>56,762.22</b>				<b>49,637.78</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>106,400.00</b>	<b>106,400.00</b>	<b>56,762.22</b>				<b>49,637.78</b>
<b>2.2.6</b>	<b>E0031</b>	<b>11401</b>	<b>31111-0502</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>106,400.00</b>	<b>106,400.00</b>	<b>56,762.22</b>				<b>49,637.78</b>
2.2.6	E0031	11401	31111-0502	2.2.2.2	5421	5421 Carrocerías y remo		32,000.00	32,000.00	32,000.00				
2.2.6	E0031	11401	31111-0502	2.2.2.2	5671	5671 Herramientas		74,400.00	74,400.00	24,762.22				49,637.78
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>			<b>***** 2 GASTOS</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>			<b>*** 2.1.1 Gastos de con</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
<b>2.2.6</b>	<b>E0031</b>	<b>51408</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>2,628,896.01</b>	<b>- 636,911.00</b>	<b>1,991,985.01</b>	<b>1,986,552.16</b>	<b>1,640,676.98</b>	<b>1,640,676.98</b>	<b>2,338,124.82</b>	<b>5,432.85</b>
2.2.6	E0031	51408	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	2,628,896.01	- 636,911.00	1,991,985.01	1,986,552.16	1,640,676.98	1,640,676.98	2,338,124.82	5,432.85
<b>2.2.6</b>	<b>E0032</b>					<b>***** E0032 CONTAR CON UNA IM</b>	<b>7,575,442.03</b>	<b>7,664,727.10</b>	<b>15,240,169.13</b>	<b>14,511,115.63</b>	<b>14,261,741.99</b>	<b>14,261,741.99</b>	<b>14,500,720.15</b>	<b>729,053.50</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>				<b>***** 11301 REMANENTES CP 20</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>			<b>***** 31111-0502 DIRECCIÓN DE</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>			<b>***** 2 GASTOS</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>			<b>**** 2.1 GASTOS CORRIE</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>			<b>*** 2.1.1 Gastos de con</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
<b>2.2.6</b>	<b>E0032</b>	<b>11301</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>		<b>95,000.00</b>	<b>95,000.00</b>	<b>4,029.73</b>	<b>69.01</b>	<b>69.01</b>	<b>69.01</b>	<b>90,970.27</b>
2.2.6	E0032	11301	31111-0502	2.1.1.2	2111	2111 Mat y útiles ofici		500.00	500.00					500.00
2.2.6	E0032	11301	31111-0502	2.1.1.2	2221	2221 Prod Alim Animales		400.00	400.00					400.00
2.2.6	E0032	11301	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes		15,000.00	15,000.00					15,000.

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0032	11301	31111-0502	2.1.1.2	2491	2491 Materiales diverso		500.00	500.00	69.01	69.01	69.01	69.01	430.99
2.2.6	E0032	11301	31111-0502	2.1.1.2	2741	2741 Productos textiles		11,000.00	11,000.00					11,000.00
2.2.6	E0032	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,290,023.35</b>	<b>- 3,484.80</b>	<b>1,286,538.55</b>	<b>983,341.30</b>	<b>853,082.52</b>	<b>853,082.52</b>	<b>833,536.09</b>	<b>303,197.25</b>
2.2.6	E0032	11401	31111-0502			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>1,290,023.35</b>	<b>- 3,484.80</b>	<b>1,286,538.55</b>	<b>983,341.30</b>	<b>853,082.52</b>	<b>853,082.52</b>	<b>833,536.09</b>	<b>303,197.25</b>
2.2.6	E0032	11401	31111-0502			<b>**** 2 GASTOS</b>	<b>1,290,023.35</b>	<b>- 3,484.80</b>	<b>1,286,538.55</b>	<b>983,341.30</b>	<b>853,082.52</b>	<b>853,082.52</b>	<b>833,536.09</b>	<b>303,197.25</b>
2.2.6	E0032	11401	31111-0502			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,290,023.35</b>	<b>- 8,448.80</b>	<b>1,281,574.55</b>	<b>980,791.30</b>	<b>853,082.52</b>	<b>853,082.52</b>	<b>833,536.09</b>	<b>300,783.25</b>
2.2.6	E0032	11401	31111-0502			<b>*** 2.1.1 Gastos de con</b>	<b>1,290,023.35</b>	<b>- 8,448.80</b>	<b>1,281,574.55</b>	<b>980,791.30</b>	<b>853,082.52</b>	<b>853,082.52</b>	<b>833,536.09</b>	<b>300,783.25</b>
2.2.6	E0032	11401	31111-0502	2.1.1.1		<b>** 2.1.1.1 Remuneracione</b>	<b>588,300.85</b>		<b>588,300.85</b>	<b>468,864.49</b>	<b>467,080.09</b>	<b>467,080.09</b>	<b>467,080.09</b>	<b>119,436.36</b>
2.2.6	E0032	11401	31111-0502	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>577,117.33</b>		<b>577,117.33</b>	<b>468,864.49</b>	<b>467,080.09</b>	<b>467,080.09</b>	<b>467,080.09</b>	<b>108,252.84</b>
2.2.6	E0032	11401	31111-0502	2.1.1.1	1131	1131 Sueldos Base	142,363.32		142,363.32	131,264.31	131,264.31	131,264.31	131,264.31	11,099.01
2.2.6	E0032	11401	31111-0502	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	62,153.08	62,153.08	62,153.08	62,153.08	5,650.28
2.2.6	E0032	11401	31111-0502	2.1.1.1	1311	1311 Prima quinquenal	11,736.00		11,736.00	8,294.00	8,294.00	8,294.00	8,294.00	3,442.00
2.2.6	E0032	11401	31111-0502	2.1.1.1	1321	1321 Prima Vacacional	9,261.62		9,261.62	4,078.00	4,078.00	4,078.00	4,078.00	5,183.62
2.2.6	E0032	11401	31111-0502	2.1.1.1	1322	1322 Prima Dominical	2,600.00		2,600.00	2,549.78	2,549.78	2,549.78	2,549.78	50.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1323	1323 Gratif fin de año	33,077.22		33,077.22					33,077.22
2.2.6	E0032	11401	31111-0502	2.1.1.1	1331	1331 Remun Horas extra	21,500.00		21,500.00	21,258.18	21,258.18	21,258.18	21,258.18	241.82
2.2.6	E0032	11401	31111-0502	2.1.1.1	1411	1411 Aport al ISSEG	42,033.33		42,033.33	40,311.44	40,311.44	40,311.44	40,311.44	1,721.89
2.2.6	E0032	11401	31111-0502	2.1.1.1	1413	1413 Aportaciones IMSS	103,520.24		103,520.24	68,312.07	68,312.07	68,312.07	68,312.07	35,208.17
2.2.6	E0032	11401	31111-0502	2.1.1.1	1591	1591 Asign Adic sueldo	14,000.00		14,000.00	10,094.00	10,094.00	10,094.00	10,094.00	3,906.00
2.2.6	E0032	11401	31111-0502	2.1.1.1	1592	1592 Otras prestaciones	129,222.24		129,222.24	120,549.63	118,765.23	118,765.23	118,765.23	8,672.61
2.2.6	E0032	11401	31111-0502	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>11,183.52</b>		<b>11,183.52</b>					<b>11,183.52</b>
2.2.6	E0032	11401	31111-0502	2.1.1.1	3982	3982 Otros impuestos	11,183.52		11,183.52					11,183.52
2.2.6	E0032	11401	31111-0502	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>	<b>701,722.50</b>	<b>- 8,448.80</b>	<b>693,273.70</b>	<b>511,926.81</b>	<b>386,002.43</b>	<b>386,002.43</b>	<b>366,456.00</b>	<b>181,346.89</b>
2.2.6	E0032	11401	31111-0502	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>451,362.19</b>	<b>51,164.20</b>	<b>502,526.39</b>	<b>420,063.86</b>	<b>318,639.96</b>	<b>318,639.96</b>	<b>299,151.53</b>	<b>82,462.53</b>
2.2.6	E0032	11401	31111-0502	2.1.1.2	2161	2161 Material de limpie	7,316.56		7,316.56	6,979.26	6,160.76	6,160.76	5,448.98	337.30
2.2.6	E0032	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral	14,571.20	- 11,743.00	2,828.20	2,828.18	2,828.18	2,828.18	1,000.02	0.02
2.2.6	E0032	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret	11,248.64		11,248.64	6,688.08	4,657.38	4,657.38	4,657.38	4,560.56
2.2.6	E0032	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes	10,000.00	- 6,915.00	3,085.00	3,084.86	3,084.86	3,084.86	2,530.01	0.14
2.2.6	E0032	11401	31111-0502	2.1.1.2	2441	2441 Mat Constr Madera	5,624.32		5,624.32	1,583.40	1,583.40	1,583.40	1,583.40	4,040.92
2.2.6	E0032	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact	3,374.59	40,000.00	43,374.59	16,876.67	12,726.37	12,726.37	11,177.84	26,497.92
2.2.6	E0032	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement	168,729.60	- 139,527.60	29,202.00	10,168.75	6,135.07	6,135.07	6,135.07	19,033.25
2.2.6	E0032	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso		110,221.80	110,221.80	110,072.72	42,771.76	42,771.76	41,675.49	149.08
2.2.6	E0032	11401	31111-0502	2.1.1.2	2612	2612 Combust Serv pub	208,000.00		208,000.00	191,851.71	189,779.22	189,779.22	176,030.38	16,148.29
2.2.6	E0032	11401	31111-0502	2.1.1.2	2711	2711 Vestuario y unifer		6,758.00	6,758.00	6,345.20				412.80
2.2.6	E0032	11401	31111-0502	2.1.1.2	2721	2721 Prendas de segurid	5,624.32		5,624.32	5,335.70	5,335.70	5,335.70	5,335.70	288.62
2.2.6	E0032	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor	16,872.96	38,370.00	55,242.96	54,873.73	43,577.26	43,577.26	43,577.26	369.23
2.2.6	E0032	11401	31111-0502	2.1.1.2	2961	2961 Ref Eq Transporte		14,000.00	14,000.00	3,375.60				10,624.40
2.2.6	E0032	11401	31111-0502	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>250,360.31</b>	<b>- 59,613.00</b>	<b>190,747.31</b>	<b>91,862.95</b>	<b>67,362.47</b>	<b>67,362.47</b>	<b>67,304.47</b>	<b>98,884.36</b>
2.2.6	E0032	11401	31111-0502	2.1.1.2	3451	3451 Seg Bienes patrimo	17,570.37		17,570.37					17,570.37
2.2.6	E0032	11401	31111-0502	2.1.1.2	3521	3521 Instal Mobil Adm	8,773.94	- 5,613.00	3,160.94	3,160.94	3,160.94	3,160.94	3,160.94	
2.2.6	E0032	11401	31111-0502	2.1.1.2	3551	3551 Mantto Vehic	140,816.00	- 14,000.00	126,816.00	75,262.37	55,278.35	55,278.35	55,220.35	51,553.63
2.2.6	E0032	11401	31111-0502	2.1.1.2	3571	3571 Instal Maqy otros	83,200.00	- 45,000.00	38,200.00	8,923.18	8,923.18	8,923.18	8,923.18	29,276.82
2.2.6	E0032	11401	31111-0502	2.1.1.2	3612	3612 Impresion Pub ofic		5,000.00	5,000.00	4,516.46				483.54
2.2.6	E0032	11401	31111-0502			<b>**** 2.2 GASTOS DE CAP</b>		<b>4,964.00</b>	<b>4,964.00</b>	<b>2,550.00</b>				<b>2,414.00</b>
2.2.6	E0032	11401	31111-0502			<b>*** 2.2.2 Activos Fijos</b>		<b>4,964.00</b>	<b>4,964.00</b>	<b>2,550.00</b>				<b>2,414.00</b>
2.2.6	E0032	11401	31111-0502	2.2.2.2		<b>** 2.2.2.2 Maquinaria y</b>		<b>4,964.00</b>	<b>4,964.00</b>	<b>2,550.00</b>				<b>2,414.00</b>
2.2.6	E0032	11401	31111-0502	2.2.2.2		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>4,964.00</b>	<b>4,964.00</b>	<b>2,550.00</b>				<b>2,414.00</b>
2.2.6	E0032	11401	31111-0502	2.2.2.2	5671	5671 Herramientas		4,964.00	4,964.00	2,550.00				2,414.00
2.2.6	E0032	51308				<b>***** 51308 REMANENTES 2013 F</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502			<b>***** 31111-0502 DIRECCIÓN DE</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502			<b>***** 2 GASTOS</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502			<b>**** 2.1 GASTOS CORRIE</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502			<b>*** 2.1.1 Gastos de con</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>		<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	<b>6,873,211.90</b>	
2.2.6	E0032	51308	31111-0502	2.1.1.2	3112	3112 Alumbrado público		6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	6,873,211.90	
2.2.6	E0032	51408				<b>***** 51408 RAMO 33 FONDO II</b>	<b>6,285,418.68</b>	<b>700,000.00</b>	<b>6,985,418.68</b>	<b>6,650,532.70</b>	<b>6,535,378.56</b>	<b>6,535,378.56</b>	<b>6,793,903.15</b>	<b>334,885.98</b>
2.2.6	E0032	51408	31111-0502			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>6,285,418.68</b>	<b>700,000.00</b>	<b>6,985,418.68</b>	<b>6,650,532.70</b>	<b>6,535,378.56</b>	<b>6,535,378.56</b>	<b>6,793,903.15</b>	<b>334,885.98</b>
2.2.6	E													

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0032	51408	31111-0502			*** 2.1 GASTOS CORRIE	6,285,418.68	663,000.00	6,948,418.68	6,615,315.30	6,506,840.46	6,506,840.46	6,765,365.05	333,103.38
2.2.6	E0032	51408	31111-0502			*** 2.1.1 Gastos de con	6,285,418.68	663,000.00	6,948,418.68	6,615,315.30	6,506,840.46	6,506,840.46	6,765,365.05	333,103.38
2.2.6	E0032	51408	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie	6,285,418.68	663,000.00	6,948,418.68	6,615,315.30	6,506,840.46	6,506,840.46	6,765,365.05	333,103.38
2.2.6	E0032	51408	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		663,000.00	663,000.00	329,896.62	221,421.78	221,421.78	221,421.78	333,103.38
2.2.6	E0032	51408	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		563,000.00	563,000.00	257,780.65	168,442.77	168,442.77	168,442.77	305,219.35
2.2.6	E0032	51408	31111-0502	2.1.1.2	2491	2491 Materiales diverso		96,000.00	96,000.00	69,008.49	50,779.03	50,779.03	50,779.03	26,991.51
2.2.6	E0032	51408	31111-0502	2.1.1.2	2721	2721 Prendas de segurid		4,000.00	4,000.00	3,107.48	2,199.98	2,199.98	2,199.98	892.52
2.2.6	E0032	51408	31111-0502	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	6,285,418.68		6,285,418.68	6,285,418.68	6,285,418.68	6,285,418.68	6,543,943.27	
2.2.6	E0032	51408	31111-0502	2.1.1.2	3112	3112 Alumbrado público	6,285,418.68		6,285,418.68	6,285,418.68	6,285,418.68	6,285,418.68	6,543,943.27	
2.2.6	E0032	51408	31111-0502			*** 2.2 GASTOS DE CAP		37,000.00	37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032	51408	31111-0502			*** 2.2.2 Activos Fijos		37,000.00	37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032	51408	31111-0502	2.2.2.2		** 2.2.2.2 Maquinaria y		37,000.00	37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032	51408	31111-0502	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		37,000.00	37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0032	51408	31111-0502	2.2.2.2	5671	5671 Herramientas		37,000.00	37,000.00	35,217.40	28,538.10	28,538.10	28,538.10	1,782.60
2.2.6	E0033					***** E0033 ADMINISTRAR Y COO	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401				***** 11401 GASTO CORRIENTE	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401	31111-0503			***** 2 GASTOS	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401	31111-0503			**** 2.1 GASTOS CORRIE	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401	31111-0503			*** 2.1.1 Gastos de con	849,161.33	- 3,546.00	845,615.33	676,394.55	657,618.87	657,618.87	653,971.46	169,220.78
2.2.6	E0033	11401	31111-0503	2.1.1.1		** 2.1.1.1 Remuneracione	665,794.93		665,794.93	564,105.18	563,212.98	563,212.98	563,212.98	101,689.75
2.2.6	E0033	11401	31111-0503	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	665,794.93		665,794.93	564,105.18	563,212.98	563,212.98	563,212.98	101,689.75
2.2.6	E0033	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	203,365.92		203,365.92	186,418.76	186,418.76	186,418.76	186,418.76	16,947.16
2.2.6	E0033	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	2,464.00	2,464.00	2,464.00	2,464.00	1,636.00
2.2.6	E0033	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	13,547.55		13,547.55	6,205.83	6,205.83	6,205.83	6,205.83	7,341.72
2.2.6	E0033	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	48,384.12		48,384.12	2,256.28	2,256.28	2,256.28	2,256.28	46,127.84
2.2.6	E0033	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	40,673.18		40,673.18	38,652.88	38,652.88	38,652.88	38,652.88	2,020.30
2.2.6	E0033	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	97,921.56		97,921.56	79,790.96	79,790.96	79,790.96	79,790.96	18,130.60
2.2.6	E0033	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	257,802.60		257,802.60	248,316.47	247,424.27	247,424.27	247,424.27	9,486.13
2.2.6	E0033	11401	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie	183,366.40	- 3,546.00	179,820.40	112,289.37	94,405.89	94,405.89	90,758.48	67,531.03
2.2.6	E0033	11401	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	117,322.19	- 2,454.00	119,776.19	56,457.31	52,687.55	52,687.55	49,516.90	63,318.88
2.2.6	E0033	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici	9,335.25	- 306.00	9,029.25	8,913.74	6,798.79	6,798.79	6,798.79	115.51
2.2.6	E0033	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I	6,749.18	- 3,240.00	3,509.18	3,507.84	3,507.84	3,507.84	3,507.84	1.34
2.2.6	E0033	11401	31111-0503	2.1.1.2	2612	2612 Combust Serv pub	101,237.76		101,237.76	44,035.73	42,380.92	42,380.92	39,210.27	57,202.03
2.2.6	E0033	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		6,000.00	6,000.00					6,000.00
2.2.6	E0033	11401	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	66,044.21	- 6,000.00	60,044.21	55,832.06	41,718.34	41,718.34	41,241.58	4,212.15
2.2.6	E0033	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	2,924.65		2,924.65	2,924.65	2,924.65	2,924.65	2,924.65	
2.2.6	E0033	11401	31111-0503	2.1.1.2	3531	3531 Instal Blnformat	3,119.56		3,119.56	727.13	727.13	727.13	727.13	2,392.43
2.2.6	E0033	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehic	60,000.00	- 6,000.00	54,000.00	52,180.28	38,066.56	38,066.56	37,589.80	1,819.72
2.2.6	E0034					***** E0034 DISEÑAR, DESARROL	3,699,552.94	- 123,312.70	3,822,865.64	2,983,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11301				***** 11301 REMANENTES CP 20		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503			***** 31111-0503 DIRECCIÓN DE		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503			***** 2 GASTOS		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503			**** 2.1 GASTOS CORRIE		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503			*** 2.1.1 Gastos de con		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11301	31111-0503	2.1.1.2	3591	3591 Serv Jardineria		- 145,000.00	145,000.00	145,000.00				
2.2.6	E0034	11401				***** 11401 GASTO CORRIENTE	3,699,552.94	- 21,687.30	3,677,865.64	2,838,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11401	31111-0503			***** 31111-0503 DIRECCIÓN DE	3,699,552.94	- 21,687.30	3,677,865.64	2,838,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11401	31111-0503			***** 2 GASTOS	3,699,552.94	- 21,687.30	3,677,865.64	2,838,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11401	31111-0503			**** 2.1 GASTOS CORRIE	3,699,552.94	- 21,687.30	3,677,865.64	2,838,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11401	31111-0503			*** 2.1.1 Gastos de con	3,699,552.94	- 21,687.30	3,677,865.64	2,838,236.16	2,609,568.75	2,609,568.75	2,530,028.34	839,629.48
2.2.6	E0034	11401	31111-0503	2.1.1.1		** 2.1.1.1 Remuneracione	2,179,109.45		2,179,109.45	1,733,677.87	1,724,934.31	1,724,934.31	1,724,934.31	445,431.58
2.2.6	E0034	11401	31111-0503	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,179,109.45		2,179,109.45	1,733,677.87	1,724,934.31	1,724,934.31	1,724,934.31	445,431.58
2.2.6	E0034	11401	31111-0503	2.1.1.1	1131	1131 Sueldos Base	856,073.04		856,073.04	771,736.20	771,736.20	771,736.20	771,736.20	84,336.84
2.2.6	E0034	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	72,147.02	72,147.02	72,147.02	72,147.02	6,558.82
2.2.6	E0034	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	61,080.00		61,080.00	37,547.00	37,547.00	37,547.00	37,547.00	23,533.00
2.2.6	E0034	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	34,832.24		34,832.24	15,025.24	15,025.24	15,025.24	15,025.24	19,807.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1322	1322 Prima Dominical	14,600.00		14,600.00	14,140.92	14,140.92	14,140.92	14,140.92	459.08	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	124,400.77		124,400.77	10,317.94	10,317.94	10,317.94	10,317.94	114,082.83	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1331	1331 Remun Horas extra	28,300.00		28,300.00	28,128.20	28,128.20	28,128.20	28,128.20	171.80	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	186,955.80		186,955.80	176,175.38	176,175.38	176,175.38	176,175.38	10,780.42	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	348,917.84		348,917.84	256,109.36	256,109.36	256,109.36	256,109.36	92,808.48	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1591	1591 Asign Adic sueldo	30,300.00		30,300.00	28,482.13	28,482.13	28,482.13	28,482.13	1,817.87	
2.2.6	E0034	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	346,803.48		346,803.48	323,868.48	315,124.92	315,124.92	315,124.92	22,935.00	
2.2.6	E0034	11401	31111-0503	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>68,140.44</b>		<b>68,140.44</b>					<b>68,140.44</b>	
2.2.6	E0034	11401	31111-0503	2.1.1.1	3982	3982 Otros impuestos	68,140.44		68,140.44					68,140.44	
2.2.6	E0034	11401	31111-0503	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>	<b>1,520,443.49</b>	<b>- 21,687.30</b>	<b>1,498,756.19</b>	<b>1,104,558.29</b>	<b>884,634.44</b>	<b>884,634.44</b>	<b>805,094.03</b>	<b>394,197.90</b>	
2.2.6	E0034	11401	31111-0503	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>795,324.76</b>	<b>60,974.95</b>	<b>856,299.71</b>	<b>647,242.54</b>	<b>565,809.30</b>	<b>565,809.30</b>	<b>526,466.09</b>	<b>209,057.17</b>	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici	5,239.82		5,239.82	2,405.68	1,338.62	1,338.62	1,338.62	2,834.14	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I	1,687.30	- 1,687.30							
2.2.6	E0034	11401	31111-0503	2.1.1.2	2212	2212 Prod Alimen instal			2,000.00						2,000.00
2.2.6	E0034	11401	31111-0503	2.1.1.2	2411	2411 Mat Constr Mineral	11,126.92		11,126.92	3,499.87	3,499.87	3,499.87	3,499.87	7,627.05	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2481	2481 Mat Complement	56,243.20	- 2,000.00	54,243.20	27,157.67	8,757.67	8,757.67	8,757.67	27,085.53	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub	676,000.00		676,000.00	548,899.53	520,309.68	520,309.68	480,966.47	127,100.47	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2711	2711 Vestuario y unifor		8,000.00	8,000.00		4,814.00				3,186.00
2.2.6	E0034	11401	31111-0503	2.1.1.2	2721	2721 Prendas de segurid	14,038.30	9,662.25	23,700.55	12,440.81	12,440.81	12,440.81	12,440.81	11,259.74	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	30,989.22		30,989.22	28,177.29	19,462.65	19,462.65	19,462.65	2,811.93	
2.2.6	E0034	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		45,000.00	45,000.00		19,847.69				25,152.31
2.2.6	E0034	11401	31111-0503	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>725,118.73</b>	<b>- 82,662.25</b>	<b>642,456.48</b>	<b>457,315.75</b>	<b>318,825.14</b>	<b>318,825.14</b>	<b>278,627.94</b>	<b>185,140.73</b>	
2.2.6	E0034	11401	31111-0503	2.1.1.2	3111	3111 Serv Energía Elect	16,986.35		16,986.35	10,424.00	10,424.00	10,424.00	10,424.00	6,562.35	
2.2.6	E0034	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	31,923.66		31,923.66						31,923.66
2.2.6	E0034	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	14,205.42	- 9,662.25	4,543.17	4,542.17	4,542.17	4,542.17	4,542.17	1.00	
2.2.6	E0034	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehic	302,848.00	- 45,000.00	257,848.00	229,529.58	201,038.97	201,038.97	200,841.77	28,318.42	
2.2.6	E0034	11401	31111-0503	2.1.1.2	3571	3571 Instal Maqy otros	116,044.54		116,044.54						116,044.54
2.2.6	E0034	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardinería	243,110.76	- 28,000.00	215,110.76	212,820.00	102,820.00	102,820.00	62,820.00	2,290.76	
2.2.6	E0035					<b>***** E0035 PROPORCIONAR EL S</b>	<b>21,004,702.53</b>	<b>4,202,005.98</b>	<b>25,206,708.51</b>	<b>19,868,718.19</b>	<b>18,899,377.06</b>	<b>18,899,377.06</b>	<b>18,703,531.86</b>	<b>5,337,990.32</b>	
2.2.6	E0035	11301				<b>***** 11301 REMANENTES CP 20</b>		<b>3,285,774.48</b>	<b>3,285,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>2,362,981.64</b>	
2.2.6	E0035	11301	31111-0503			<b>***** 31111-0503 DIRECCIÓN DE</b>		<b>3,285,774.48</b>	<b>3,285,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>2,362,981.64</b>	
2.2.6	E0035	11301	31111-0503			<b>***** 2 GASTOS</b>		<b>3,285,774.48</b>	<b>3,285,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>2,362,981.64</b>	
2.2.6	E0035	11301	31111-0503			<b>**** 2.1 GASTOS CORRIE</b>		<b>1,780,774.48</b>	<b>1,780,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>857,981.64</b>	
2.2.6	E0035	11301	31111-0503			<b>*** 2.1.1 Gastos de con</b>		<b>1,780,774.48</b>	<b>1,780,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>857,981.64</b>	
2.2.6	E0035	11301	31111-0503	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>		<b>1,780,774.48</b>	<b>1,780,774.48</b>	<b>922,792.84</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>220,544.16</b>	<b>857,981.64</b>	
2.2.6	E0035	11301	31111-0503	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>		<b>151,878.00</b>	<b>151,878.00</b>	<b>58,818.04</b>	<b>12,990.00</b>	<b>12,990.00</b>	<b>12,990.00</b>	<b>93,059.96</b>	
2.2.6	E0035	11301	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		151,878.00	151,878.00	58,818.04	12,990.00	12,990.00	12,990.00	93,059.96	
2.2.6	E0035	11301	31111-0503	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>		<b>1,628,896.48</b>	<b>1,628,896.48</b>	<b>863,974.80</b>	<b>207,554.16</b>	<b>207,554.16</b>	<b>207,554.16</b>	<b>764,921.68</b>	
2.2.6	E0035	11301	31111-0503	2.1.1.2	3551	3551 Mantto Vehic		1,628,896.48	1,628,896.48	863,974.80	207,554.16	207,554.16	207,554.16	764,921.68	
2.2.6	E0035	11301	31111-0503			<b>**** 2.2 GASTOS DE CAP</b>		<b>1,505,000.00</b>	<b>1,505,000.00</b>					<b>1,505,000.00</b>	
2.2.6	E0035	11301	31111-0503			<b>*** 2.2.2 Activos Fijos</b>		<b>1,505,000.00</b>	<b>1,505,000.00</b>					<b>1,505,000.00</b>	
2.2.6	E0035	11301	31111-0503	2.2.2.2		<b>** 2.2.2.2 Maquinaria y</b>		<b>1,505,000.00</b>	<b>1,505,000.00</b>					<b>1,505,000.00</b>	
2.2.6	E0035	11301	31111-0503	2.2.2.2		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>1,505,000.00</b>	<b>1,505,000.00</b>					<b>1,505,000.00</b>	
2.2.6	E0035	11301	31111-0503	2.2.2.2	5411	5411 Automóviles y cami		1,505,000.00	1,505,000.00					1,505,000.00	
2.2.6	E0035	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>16,364,833.72</b>	<b>- 405,731.79</b>	<b>15,959,101.93</b>	<b>13,387,980.55</b>	<b>13,164,437.95</b>	<b>13,164,437.95</b>	<b>12,950,280.15</b>	<b>2,571,121.38</b>	
2.2.6	E0035	11401	31111-0503			<b>***** 31111-0503 DIRECCIÓN DE</b>	<b>16,364,833.72</b>	<b>- 405,731.79</b>	<b>15,959,101.93</b>	<b>13,387,980.55</b>	<b>13,164,437.95</b>	<b>13,164,437.95</b>	<b>12,950,280.15</b>	<b>2,571,121.38</b>	
2.2.6	E0035	11401	31111-0503			<b>***** 2 GASTOS</b>	<b>16,364,833.72</b>	<b>- 405,731.79</b>	<b>15,959,101.93</b>	<b>13,387,980.55</b>	<b>13,164,437.95</b>	<b>13,164,437.95</b>	<b>12,950,280.15</b>	<b>2,571,121.38</b>	
2.2.6	E0035	11401	31111-0503			<b>**** 2.1 GASTOS CORRIE</b>	<b>16,364,833.72</b>	<b>- 405,731.79</b>	<b>15,959,101.93</b>	<b>13,387,980.55</b>	<b>13,164,437.95</b>	<b>13,164,437.95</b>	<b>12,950,280.15</b>	<b>2,571,121.38</b>	
2.2.6	E0035	11401	31111-0503			<b>*** 2.1.1 Gastos de con</b>	<b>16,364,833.72</b>	<b>- 405,731.79</b>	<b>15,959,101.93</b>	<b>13,387,980.55</b>	<b>13,164,437.95</b>	<b>13,164,437.95</b>	<b>12,950,280.15</b>	<b>2,571,121.38</b>	
2.2.6	E0035	11401	31111-0503	2.1.1.1		<b>** 2.1.1.1 Remuneracione</b>	<b>11,412,921.80</b>	<b>- 8,830.79</b>	<b>11,404,091.01</b>	<b>9,134,160.73</b>	<b>9,091,692.03</b>	<b>9,091,692.03</b>	<b>9,091,692.03</b>	<b>2,269,930.28</b>	
2.2.6	E0035	11401	31111-0503	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>11,086,424.00</b>	<b>- 8,830.79</b>	<b>11,077,593.21</b>	<b>9,134,160.73</b>	<b>9,091,692.03</b>	<b>9,091,692.03</b>	<b>9,091,692.03</b>	<b>1,943,432.48</b>	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1131	1131 Sueldos Base	4,384,533.12	- 4,780.27	4,379,752.85	3,995,016.30	3,995,016.30	3,995,016.30	3,995,016.30	384,736.55	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	72,147.02	72,147.02	72,147.02	72,147.02	6,558.82	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1311	1311 Prima quinquenal	239,208.00		239,208.00	162,428.00	162,428.00	162,428.00	162,428.00	76,780.00	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1321	1321 Prima Vacacional	156,450.77		156,450.77	68,484.93	68,484.93	68,484.93	68,484.93	87,965.84	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1322	1322 Prima Dominical	265,690.00		265,690.00	263,263.63	263,263.63	263,263.63	263,263.63	2,426.37	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1323	1323 Gratif fin de año	558,752.38		558,752.38	6,956.40	6,956.40	6,956.40	6,956.40	551,795.98	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1331	1331 Remun Horas extra	428,000.00		428,000.00	428,000.00	428,000.00	428,000.00	428,000.00	0.00	
2.2.6	E0035	11401	31111-0503	2.1.1.1	1411	1411 Aport al ISSEG	892,647.77		892,647.77	855,764.27	855,764.27	855,764.27	855,764.27	36,883.50	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.2.6	E0035	11401	31111-0503	2.1.1.1	1413	1413 Aportaciones IMSS	2,466,609.36	- 2,058.71	2,464,550.65	1,760,557.70	1,760,557.70	1,760,557.70	1,760,557.70	703,992.95
2.2.6	E0035	11401	31111-0503	2.1.1.1	1591	1591 Asign Adic sueldo	249,975.00		249,975.00	231,446.68	231,446.68	231,446.68	231,446.68	18,528.32
2.2.6	E0035	11401	31111-0503	2.1.1.1	1592	1592 Otras prestaciones	1,365,851.76	- 1,991.81	1,363,859.95	1,290,095.80	1,247,627.10	1,247,627.10	1,247,627.10	73,764.15
<b>2.2.6</b>	<b>E0035</b>	<b>11401</b>	<b>31111-0503</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>326,497.80</b>		<b>326,497.80</b>					<b>326,497.80</b>
2.2.6	E0035	11401	31111-0503	2.1.1.1	3982	3982 Otros impuestos	326,497.80		326,497.80					326,497.80
<b>2.2.6</b>	<b>E0035</b>	<b>11401</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>4,951,911.92</b>	<b>- 396,901.00</b>	<b>4,555,010.92</b>	<b>4,253,819.82</b>	<b>4,072,745.92</b>	<b>4,072,745.92</b>	<b>3,858,588.12</b>	<b>301,191.10</b>
<b>2.2.6</b>	<b>E0035</b>	<b>11401</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>3,488,165.13</b>	<b>- 203,901.00</b>	<b>3,284,264.13</b>	<b>3,155,032.40</b>	<b>2,990,988.97</b>	<b>2,990,988.97</b>	<b>2,785,646.66</b>	<b>129,231.73</b>
2.2.6	E0035	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici		5,000.00	5,000.00					5,000.00
2.2.6	E0035	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I		5,000.00	5,000.00	4,279.04	4,279.04	4,279.04	4,279.04	720.96
2.2.6	E0035	11401	31111-0503	2.1.1.2	2161	2161 Material de limpie	1,297,920.00	- 563,901.00	734,019.00	708,845.18	673,039.54	673,039.54	469,403.82	25,173.82
2.2.6	E0035	11401	31111-0503	2.1.1.2	2522	2522 Plaguicidas y pest		20,000.00	20,000.00	4,651.63	4,651.63	4,651.63	4,651.63	15,348.37
2.2.6	E0035	11401	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub	2,150,000.00		2,150,000.00	2,149,561.03	2,134,266.47	2,134,266.47	2,132,559.88	438.97
2.2.6	E0035	11401	31111-0503	2.1.1.2	2721	2721 Prendas de segurid	33,745.92	55,000.00	88,745.92	58,694.40	33,474.40	33,474.40	33,474.40	30,051.52
2.2.6	E0035	11401	31111-0503	2.1.1.2	2911	2911 Herramientas menor	6,499.21	45,000.00	51,499.21	25,477.80	216.00	216.00	216.00	26,021.41
2.2.6	E0035	11401	31111-0503	2.1.1.2	2961	2961 Ref Eq Transporte		230,000.00	230,000.00	203,523.32	141,061.89	141,061.89	141,061.89	26,476.68
<b>2.2.6</b>	<b>E0035</b>	<b>11401</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>1,463,746.79</b>	<b>- 193,000.00</b>	<b>1,270,746.79</b>	<b>1,098,787.42</b>	<b>1,081,756.95</b>	<b>1,081,756.95</b>	<b>1,072,941.46</b>	<b>171,959.37</b>
2.2.6	E0035	11401	31111-0503	2.1.1.2	3261	3261 Arren Maq y eq		70,000.00	70,000.00	69,999.04	69,999.04	69,999.04	69,999.04	0.96
2.2.6	E0035	11401	31111-0503	2.1.1.2	3361	3361 Impresiones docofi	604.34		604.34	603.20	603.20	603.20	603.20	1.14
2.2.6	E0035	11401	31111-0503	2.1.1.2	3451	3451 Seg Bienes patrimo	227,384.93		227,384.93	166,526.90	161,048.06	161,048.06	161,048.06	60,858.03
2.2.6	E0035	11401	31111-0503	2.1.1.2	3521	3521 Instal Mobil Adm	25,216.78		25,216.78	9,512.33	9,512.33	9,512.33	9,512.33	15,704.45
2.2.6	E0035	11401	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	900,000.00	- 223,000.00	677,000.00	591,461.42	584,561.42	584,561.42	575,745.93	85,538.58
2.2.6	E0035	11401	31111-0503	2.1.1.2	3571	3571 Instal Maqy otros	254,000.00		254,000.00	247,148.16	247,148.16	247,148.16	247,148.16	6,851.84
2.2.6	E0035	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardinería	50,000.00	- 40,000.00	10,000.00	6,995.63	2,344.00	2,344.00	2,344.00	3,004.37
2.2.6	E0035	11401	31111-0503	2.1.1.2	3611	3611 Difusión Activ Gub	6,540.74		6,540.74	6,540.74	6,540.74	6,540.74	6,540.74	
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>				<b>***** 51408 RAMO 33 FONDO II</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>			<b>***** 31111-0503 DIRECCIÓN DE</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>			<b>**** 2 GASTOS</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>			<b>*** 2.1.1 Gastos de con</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>4,639,868.81</b>	<b>1,321,963.29</b>	<b>5,961,832.10</b>	<b>5,557,944.80</b>	<b>5,514,394.95</b>	<b>5,514,394.95</b>	<b>5,532,707.55</b>	<b>403,887.30</b>
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>2,326,668.81</b>	<b>791,712.80</b>	<b>3,118,381.61</b>	<b>2,929,204.89</b>	<b>2,929,204.89</b>	<b>2,929,204.89</b>	<b>2,929,204.89</b>	<b>176,946.55</b>
2.2.6	E0035	51408	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub	2,326,668.81		2,326,668.81	2,929,204.89	2,929,204.89	2,929,204.89	2,929,204.89	176,946.55
<b>2.2.6</b>	<b>E0035</b>	<b>51408</b>	<b>31111-0503</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>2,313,200.00</b>	<b>530,250.49</b>	<b>2,843,450.49</b>	<b>2,616,509.74</b>	<b>2,585,190.06</b>	<b>2,585,190.06</b>	<b>2,603,502.66</b>	<b>226,940.75</b>
2.2.6	E0035	51408	31111-0503	2.1.1.2	3551	3551 Mantto Vehíc	2,313,200.00		2,313,200.00	2,312,093.51	2,306,303.11	2,306,303.11	2,324,615.71	1,106.49
2.2.6	E0035	51408	31111-0503	2.1.1.2	3571	3571 Instal Maqy otros		530,250.49	530,250.49	304,416.23	278,886.95	278,886.95	278,886.95	225,834.26
<b>2.2.6</b>	<b>E0130</b>					<b>***** E0130 ADMINISTRACION DE</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>				<b>***** 11301 REMANENTES CP 20</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>			<b>***** 31111-0502 DIRECCIÓN DE</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>			<b>**** 2 GASTOS</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>			<b>*** 2.1.1 Gastos de con</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
<b>2.2.6</b>	<b>E0130</b>	<b>11301</b>	<b>31111-0502</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>496,000.00</b>		<b>496,000.00</b>	<b>138,118.33</b>	<b>23,254.71</b>	<b>23,254.71</b>	<b>18,165.21</b>	<b>357,881.67</b>
2.2.6	E0130	11301	31111-0502	2.1.1.2	2161	2161 Material de limpie	260,000.00		260,000.00	58,744.24	5,089.50	5,089.50		201,255.76
2.2.6	E0130	11301	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico	24,000.00		24,000.00					24,000.00
2.2.6	E0130	11301	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		8,000.00	8,000.00					8,000.00
2.2.6	E0130	11301	31111-0502	2.1.1.2	2481	2481 Mat Complement		184,000.00	184,000.00	67,159.29	5,950.41	5,950.41	5,950.41	116,840.71
2.2.6	E0130	11301	31111-0502	2.1.1.2	2721	2721 Prendas de segurid		20,000.00	20,000.00	12,214.80	12,214.80	12,214.80	12,214.80	7,785.20
<b>2.3.1</b>						<b>***** 2.3.1 PREST SER SALUD C</b>	<b>8,810,472.57</b>	<b>269,965.40</b>	<b>9,080,437.97</b>	<b>7,108,208.40</b>	<b>6,908,235.15</b>	<b>6,908,235.15</b>	<b>6,841,238.42</b>	<b>1,972,229.57</b>
<b>2.3.1</b>	<b>E0059</b>					<b>***** E0059 GARANTIZAR Y FORT</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>			<b>***** 31111-1101 DIR GRAL DE</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>			<b>**** 2 GASTOS</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>			<b>*** 2.1.1 Gastos de con</b>	<b>1,187,927.54</b>	<b>- 9,600.00</b>	<b>1,178,327.54</b>	<b>924,558.91</b>	<b>918,093.00</b>	<b>918,093.00</b>	<b>916,523.66</b>	<b>253,768.63</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,052,106.23</b>		<b>1,052,106.23</b>	<b>855,505.47</b>	<b>853,185.75</b>	<b>853,185.75</b>	<b>853,185.75</b>	<b>196,600.76</b>
<b>2.3.1</b>	<b>E0059</b>	<b>11401</b>	<b>31111-1101</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo </b>								

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1311	1311 Prima quinquenal	4,500.00		4,500.00	3,674.00	3,674.00	3,674.00	3,674.00	826.00	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1321	1321 Prima Vacacional	21,331.64		21,331.64	11,219.36	11,219.36	11,219.36	11,219.36	10,112.28	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1323	1323 Gratif fin de año	76,184.43		76,184.43	35,106.13	35,106.13	35,106.13	35,106.13	41,078.30	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1411	1411 Aport al ISSEG	65,356.20		65,356.20	57,875.11	57,875.11	57,875.11	57,875.11	7,481.09	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1413	1413 Aportaciones IMSS	146,499.96		146,499.96	122,198.36	122,198.36	122,198.36	122,198.36	24,301.60	
2.3.1	E0059	11401	31111-1101	2.1.1.1	1592	1592 Otras prestaciones	407,479.08		407,479.08	346,479.34	344,159.62	344,159.62	344,159.62	60,999.74	
2.3.1	E0059	11401	31111-1101	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	<b>3,973.92</b>		<b>3,973.92</b>					<b>3,973.92</b>	
2.3.1	E0059	11401	31111-1101	2.1.1.1	3982	3982 Otros impuestos	3,973.92		3,973.92					3,973.92	
2.3.1	E0059	11401	31111-1101	2.1.1.2		** 2.1.1.2 Compra de bie	<b>135,821.31</b>	-	<b>9,600.00</b>	<b>126,221.31</b>	<b>64,907.25</b>	<b>64,907.25</b>	<b>63,337.91</b>	<b>57,167.87</b>	
2.3.1	E0059	11401	31111-1101	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	<b>48,011.00</b>		<b>1,100.00</b>	<b>49,111.00</b>	<b>31,443.13</b>	<b>28,400.10</b>	<b>28,400.10</b>	<b>27,248.96</b>	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2111	2111 Mat y útiles ofici	8,431.45		8,431.45	4,692.72	3,042.17	3,042.17	3,042.17	3,738.73	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2141	2141 Mat y útiles Tec I	3,248.76		3,248.76	3,248.00	3,248.00	3,248.00	3,248.00	0.76	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2151	2151 Mat impreso e inf	2,029.08		2,029.08	1,750.00	1,750.00	1,750.00	1,750.00	879.08	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2212	2212 Prod Alimen instal			1,500.00	1,500.00	911.50	911.50	911.50	588.50	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2612	2612 Combust p Serv pub	33,000.00		33,000.00	20,840.91	19,448.43	19,448.43	18,297.29	12,159.09	
2.3.1	E0059	11401	31111-1101	2.1.1.2	2941	2941 Ref Eq Cómputo	1,301.71	-	1,000.00	301.71				301.71	
2.3.1	E0059	11401	31111-1101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	<b>87,810.31</b>	-	<b>10,700.00</b>	<b>77,110.31</b>	<b>37,610.31</b>	<b>36,507.15</b>	<b>36,507.15</b>	<b>36,088.95</b>	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3111	3111 Serv Energía Elect	3,824.54		3,824.54	2,494.00	2,494.00	2,494.00	2,494.00	1,330.54	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3141	3141 Serv Telefonía Tra	11,804.31		11,804.31	11,421.12	11,421.12	11,421.12	11,421.12	383.19	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3151	3151 Serv Telefonía Cel	8,229.18		8,229.18	4,182.00	4,182.00	4,182.00	3,763.80	4,647.18	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3171	3171 Serv Internet	8,444.80		8,444.80	5,009.60	5,009.60	5,009.60	5,009.60	3,435.20	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3291	3291 Otros Arrendamient	2,664.28		2,664.28	2,664.28	2,664.28	2,664.28	2,664.28		
2.3.1	E0059	11401	31111-1101	2.1.1.2	3341	3341 Serv Capacitación	5,000.00		5,000.00					5,000.00	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3361	3361 Impresiones docofi	1,994.68		1,994.68	26.25	26.25	26.25	26.25	1,968.43	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales	14,000.00	-	9,600.00	4,400.00				4,400.00	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3521	3521 Instal Mobil Adm	1,197.15		1,197.15	1,197.15	1,197.15	1,197.15	1,197.15		
2.3.1	E0059	11401	31111-1101	2.1.1.2	3531	3531 Instal Blnformat	2,029.08		2,029.08					2,029.08	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3551	3551 Mantto Vehíc	13,800.00		13,800.00	8,051.87	6,948.71	6,948.71	6,948.71	5,748.13	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3721	3721 Pasajes terr Nac	1,487.41	-	600.00	887.41	15.00	15.00	15.00	872.41	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3751	3751 Viáticos nacionale	8,000.00	-	1,000.00	7,000.00	50.00	50.00	50.00	6,950.00	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3791	3791 Otros Serv Traslad			2,000.00	270.00	270.00	270.00	270.00	1,730.00	
2.3.1	E0059	11401	31111-1101	2.1.1.2	3852	3852 Gto Oficina SP	4,734.88	-	1,500.00	3,234.88	2,229.04	2,229.04	2,229.04	1,005.84	
2.3.1	E0060					***** E0060 FOMENTAR LA SALUD	<b>1,841,107.41</b>	-	<b>87,557.97</b>	<b>1,753,549.44</b>	<b>1,376,981.99</b>	<b>1,341,326.10</b>	<b>1,341,326.10</b>	<b>1,287,366.38</b>	<b>376,567.45</b>
2.3.1	E0060	11401				***** 11401 GASTO CORRIENTE	<b>1,841,107.41</b>	-	<b>87,557.97</b>	<b>1,753,549.44</b>	<b>1,376,981.99</b>	<b>1,341,326.10</b>	<b>1,341,326.10</b>	<b>1,287,366.38</b>	<b>376,567.45</b>
2.3.1	E0060	11401	31111-1102			***** 31111-1102 DIR DE SALUD	<b>1,841,107.41</b>	-	<b>87,557.97</b>	<b>1,753,549.44</b>	<b>1,376,981.99</b>	<b>1,341,326.10</b>	<b>1,341,326.10</b>	<b>1,287,366.38</b>	<b>376,567.45</b>
2.3.1	E0060	11401	31111-1102			***** 2 GASTOS	<b>1,841,107.41</b>	-	<b>87,557.97</b>	<b>1,753,549.44</b>	<b>1,376,981.99</b>	<b>1,341,326.10</b>	<b>1,341,326.10</b>	<b>1,287,366.38</b>	<b>376,567.45</b>
2.3.1	E0060	11401	31111-1102			**** 2.1 GASTOS CORRIE	<b>1,841,107.41</b>	-	<b>87,557.97</b>	<b>1,753,549.44</b>	<b>1,376,981.99</b>	<b>1,341,326.10</b>	<b>1,341,326.10</b>	<b>1,287,366.38</b>	<b>376,567.45</b>
2.3.1	E0060	11401	31111-1102			*** 2.1.1 Gastos de con	<b>1,823,107.41</b>	-	<b>73,557.97</b>	<b>1,749,549.44</b>	<b>1,374,396.48</b>	<b>1,338,740.59</b>	<b>1,338,740.59</b>	<b>1,284,780.87</b>	<b>375,152.96</b>
2.3.1	E0060	11401	31111-1102	2.1.1.1		** 2.1.1.1 Remuneracione	<b>1,225,944.89</b>		<b>1,225,944.89</b>	<b>989,680.98</b>	<b>986,469.06</b>	<b>986,469.06</b>	<b>986,469.06</b>	<b>236,263.91</b>	
2.3.1	E0060	11401	31111-1102	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	<b>1,218,571.01</b>		<b>1,218,571.01</b>	<b>989,680.98</b>	<b>986,469.06</b>	<b>986,469.06</b>	<b>986,469.06</b>	<b>228,890.03</b>	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1131	1131 Sueldos Base	119,753.04		119,753.04	109,773.40	109,773.40	109,773.40	109,773.40	9,979.64	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1132	1132 Sueldos de Confian	293,630.88		293,630.88	269,161.64	269,161.64	269,161.64	269,161.64	24,469.24	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1311	1311 Prima quinquenal	6,700.00		6,700.00	1,936.00	1,936.00	1,936.00	1,936.00	4,764.00	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1321	1321 Prima Vacacional	23,320.87		23,320.87	10,198.00	10,198.00	10,198.00	10,198.00	13,122.87	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1323	1323 Gratif fin de año	83,288.80		83,288.80					83,288.80	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1411	1411 Aport al ISSEG	82,676.78		82,676.78	78,569.98	78,569.98	78,569.98	78,569.98	4,106.80	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1413	1413 Aportaciones IMSS	205,277.40		205,277.40	146,435.16	146,435.16	146,435.16	146,435.16	58,842.24	
2.3.1	E0060	11401	31111-1102	2.1.1.1	1592	1592 Otras prestaciones	403,923.24		403,923.24	373,606.80	370,394.88	370,394.88	370,394.88	30,316.44	
2.3.1	E0060	11401	31111-1102	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	<b>7,373.88</b>		<b>7,373.88</b>					<b>7,373.88</b>	
2.3.1	E0060	11401	31111-1102	2.1.1.1	3982	3982 Otros impuestos	7,373.88		7,373.88					7,373.88	
2.3.1	E0060	11401	31111-1102	2.1.1.2		** 2.1.1.2 Compra de bie	<b>597,162.52</b>	-	<b>73,557.97</b>	<b>523,604.55</b>	<b>384,715.50</b>	<b>352,271.53</b>	<b>352,271.53</b>	<b>298,311.81</b>	
2.3.1	E0060	11401	31111-1102	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	<b>340,134.03</b>	-	<b>20,667.20</b>	<b>319,466.83</b>	<b>247,495.63</b>	<b>236,331.80</b>	<b>236,331.80</b>	<b>182,372.08</b>	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2111	2111 Mat y útiles ofici	15,206.00	-	552.80	14,653.20	10,126.34	6,545.46	6,545.46	4,526.86	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2121	2121 Maty útiles impres	1,500.00		1,500.00					1,500.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2141	2141 Mat y útiles Tec I	14,300.00		2,188.00	16,488.00	11,218.36	8,267.32	8,267.32	5,269.64	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2151	2151 Mat impreso e inf	60,508.12	-	3,000.00	57,508.12	48,376.00	48,376.00	1,500.00	9,132.12	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2161	2161 Material de limpie	16,316.52		16,316.52	11,693.60	11,565.42	11,565.42	11,565.42	4,622.92	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2171	2171 Mat y útiles Enseñ	12,442.00	-	4,000.00	8,442.00	1,116.85	1,116.85	1,116.85	7,325.15	
2.3.1	E0060	11401	31111-1102	2.1.1.2	2212	2212 Prod Alimen instal			6,000.00	6,000.00	1,163.43	438.98	438.98	4,836.57	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0060	11401	31111-1102	2.1.1.2	2461	2461 Mat Eléctrico		3,000.00	3,000.00	2,967.67	1,031.67	1,031.67	1,031.67	32.33
2.3.1	E0060	11401	31111-1102	2.1.1.2	2531	2531 Medicinas y prod f	15,000.00		15,000.00	681.60	681.60	681.60	681.60	14,318.40
2.3.1	E0060	11401	31111-1102	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	19,292.92	18,530.76	18,530.76	14,539.76	707.08
2.3.1	E0060	11401	31111-1102	2.1.1.2	2612	2612 Combust Serv pub	158,000.00	21,302.40	136,697.60	134,836.65	134,836.65	134,836.65	131,743.93	1,860.95
2.3.1	E0060	11401	31111-1102	2.1.1.2	2711	2711 Vestuario y unifor	11,500.00		11,500.00	3,463.04	2,381.92	2,381.92	2,381.92	8,036.96
2.3.1	E0060	11401	31111-1102	2.1.1.2	2751	2751 Blancos y otros	2,000.00		2,000.00					2,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	2911	2911 Herramientas menor	6,861.39		6,861.39	2,354.02	2,354.02	2,354.02	2,354.02	4,507.37
2.3.1	E0060	11401	31111-1102	2.1.1.2	2941	2941 Ref Eq Cómputo	6,500.00	3,000.00	3,500.00	205.15	205.15	205.15	205.15	3,294.85
<b>2.3.1</b>	<b>E0060</b>	<b>11401</b>	<b>31111-1102</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>257,028.49</b>	<b>- 52,890.77</b>	<b>204,137.72</b>	<b>137,219.87</b>	<b>115,939.73</b>	<b>115,939.73</b>	<b>115,939.73</b>	<b>66,917.85</b>
2.3.1	E0060	11401	31111-1102	2.1.1.2	3111	3111 Serv Energia Elect			2,080.00					2,080.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	15,049.24	15,049.24	15,049.24	15,049.24	4,950.76
2.3.1	E0060	11401	31111-1102	2.1.1.2	3171	3171 Serv Internet	10,000.00		10,000.00	2,520.00	520.00	520.00	520.00	7,480.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3291	3291 Otros Arrendamient	1,951.04		1,951.04	1,318.72	1,318.72	1,318.72	1,318.72	632.32
2.3.1	E0060	11401	31111-1102	2.1.1.2	3361	3361 Impresiones docofi	8,800.00	7,750.00	1,050.00	719.20	719.20	719.20	719.20	330.80
2.3.1	E0060	11401	31111-1102	2.1.1.2	3451	3451 Seg Bienes patrimo	10,833.90		10,833.90	10,833.90	10,833.90	10,833.90	10,833.90	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3511	3511 Cons y mantto lnm		1,000.00	1,000.00					1,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3521	3521 Instal Mobil Adm	5,000.00		5,000.00	4,681.53	4,681.53	4,681.53	4,681.53	318.47
2.3.1	E0060	11401	31111-1102	2.1.1.2	3531	3531 Instal Blnformat	4,184.84		4,184.84	1,334.00	1,334.00	1,334.00	1,334.00	2,850.84
2.3.1	E0060	11401	31111-1102	2.1.1.2	3541	3541 Instal Instrum Med	4,000.00		4,000.00					4,000.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3551	3551 Mantto Vehic	85,711.91		85,711.91	54,707.49	52,633.41	52,633.41	52,633.41	31,004.42
2.3.1	E0060	11401	31111-1102	2.1.1.2	3591	3591 Serv Jardinería	10,407.00	6,006.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3612	3612 Impresión Pub ofic		3,085.60	3,085.60					3,085.60
2.3.1	E0060	11401	31111-1102	2.1.1.2	3721	3721 Pasajes terr Nac	1,345.00	1,207.00	138.00		138.00	138.00	138.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3751	3751 Viáticos nacionale	2,000.00	1,919.00	81.00	81.00	81.00	81.00	81.00	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3791	3791 Otros Serv Traslad		500.00	500.00	189.00	189.00	189.00	189.00	311.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3813	3813 ATENCIONES	50,105.00	13,000.00	37,105.00	30,488.36	14,210.32	14,210.32	14,210.32	6,616.64
2.3.1	E0060	11401	31111-1102	2.1.1.2	3821	3821 Gto Orden Social	26,105.00	15,000.00	11,105.00	8,848.00	7,920.00	7,920.00	7,920.00	2,257.00
2.3.1	E0060	11401	31111-1102	2.1.1.2	3852	3852 Gto Oficina SP	13,942.00	12,594.37	1,347.63	1,347.63	1,347.61	1,347.61	1,347.61	
2.3.1	E0060	11401	31111-1102	2.1.1.2	3921	3921 Otros imptos y der	562.80		562.80	562.80	562.80	562.80	562.80	
2.3.1	E0060	11401	31111-1102			<b>*** 2.1.5 Transferencia</b>	<b>18,000.00</b>	<b>- 14,000.00</b>	<b>4,000.00</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>1,414.49</b>
2.3.1	E0060	11401	31111-1102	2.1.5.1		<b>** 2.1.5.1 Al sector pri</b>	<b>18,000.00</b>	<b>- 14,000.00</b>	<b>4,000.00</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>1,414.49</b>
2.3.1	E0060	11401	31111-1102	2.1.5.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	<b>18,000.00</b>	<b>- 14,000.00</b>	<b>4,000.00</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>2,585.51</b>	<b>1,414.49</b>
2.3.1	E0060	11401	31111-1102	2.1.5.1	4451	4451 Donativos lntst sin	18,000.00	14,000.00	4,000.00	2,585.51	2,585.51	2,585.51	2,585.51	1,414.49
2.3.1	E0061					***** E0061 DIRIRGIR, COORDIN	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401				***** 11401 GASTO CORRIENTE	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103			***** 31111-1103 DIRECCIÓN SA	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103			***** 2 GASTOS	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103			**** 2.1 GASTOS CORRIE	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103			*** 2.1.1 Gastos de con	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103	2.1.1.1		** 2.1.1.1 Remuneracione	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	473,935.64		473,935.64	339,013.95	338,657.07	338,657.07	338,657.07	134,921.69
2.3.1	E0061	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	115,013.65	115,013.65	115,013.65	115,013.65	30,266.75
2.3.1	E0061	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	1,350.00		1,350.00					1,350.00
2.3.1	E0061	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,423.86	4,423.86	4,423.86	4,423.86	5,412.69
2.3.1	E0061	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53	2,838.19	2,838.19	2,838.19	2,838.19	32,292.34
2.3.1	E0061	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	23,844.56	23,844.56	23,844.56	23,844.56	5,211.52
2.3.1	E0061	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	45,840.71	45,840.71	45,840.71	45,840.71	22,471.93
2.3.1	E0061	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	147,052.98	146,696.10	146,696.10	146,696.10	37,916.46
2.3.1	E0062					***** E0062 FOMENTAR LA EDUC	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401				***** 11401 GASTO CORRIENTE	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401	31111-1103			***** 31111-1103 DIRECCIÓN SA	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401	31111-1103			***** 2 GASTOS	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401	31111-1103			**** 2.1 GASTOS CORRIE	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401	31111-1103			*** 2.1.1 Gastos de con	999,016.60	24,976.14	1,023,992.74	753,339.64	712,745.83	712,745.83	710,540.77	270,653.10
2.3.1	E0062	11401	31111-1103	2.1.1.1		** 2.1.1.1 Remuneracione	583,935.06		583,935.06	462,939.70	461,155.30	461,155.30	461,155.30	120,995.36
2.3.1	E0062	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	573,118.02		573,118.02	462,939.70	461,155.30	461,155.30	461,155.30	110,178.32
2.3.1	E0062	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	113,255.04		113,255.04	103,292.71	103,292.71	103,292.71	103,292.71	9,962.33
2.3.1	E0062	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	104,573.40		104,573.40	95,673.08	95,673.08	95,673.08	95,673.08	8,900.32
2.3.1	E0062	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00	2,464.00	2,464.00	2,464.00	2,464.00	1,636.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.3.1	E0062	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	10,012.61		10,012.61	3,893.00	3,893.00	3,893.00	3,893.00	6,119.61	
2.3.1	E0062	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	35,759.32		35,759.32					35,759.32	
2.3.1	E0062	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	43,565.69		43,565.69	41,292.93	41,292.93	41,292.93	41,292.93	2,272.76	
2.3.1	E0062	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	104,696.72		104,696.72	70,992.58	70,992.58	70,992.58	70,992.58	33,704.14	
2.3.1	E0062	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	157,155.24		157,155.24	145,331.40	143,547.00	143,547.00	143,547.00	11,823.84	
2.3.1	E0062	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	10,817.04		10,817.04					10,817.04	
2.3.1	E0062	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	10,817.04		10,817.04					10,817.04	
2.3.1	E0062	11401	31111-1103	2.1.1.2		** 2.1.1.2 Compra de bie	415,081.54	24,976.14	440,057.68	290,399.94	251,590.53	251,590.53	249,385.47	149,657.74	
2.3.1	E0062	11401	31111-1103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	195,919.63	22,162.14	218,081.77	175,448.78	146,094.53	146,094.53	143,889.47	42,632.99	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	6,046.56	1,500.00	7,546.56	5,955.33	5,492.86	5,492.86	5,492.86	1,591.23	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2121	2121 Maty útiles impres	1,827.31	- 1,827.31							
2.3.1	E0062	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	3,966.56		3,966.56	3,770.00	3,770.00	3,770.00	3,770.00	196.56	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2151	2151 Mat impreso e inf	4,013.36	- 1,500.00	2,513.36	1,000.00	1,000.00	1,000.00	1,000.00	1,513.36	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie	15,948.40	8,740.77	24,689.17	20,039.06	14,871.54	14,871.54	12,666.48	4,650.11	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2212	2212 Prod Alimen instal		1,500.00	1,500.00	866.80	866.80	866.80	866.80	633.20	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	32,714.00	7,500.00	40,214.00	32,862.80	25,496.80	25,496.80	25,496.80	7,351.20	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2411	2411 Mat Constr Mineral	211.64		211.64					211.64	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2421	2421 Mat Constr Concret	308.88	- 308.88							
2.3.1	E0062	11401	31111-1103	2.1.1.2	2431	2431 Mat Constr Cal Yes	911.04	- 911.04							
2.3.1	E0062	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	9,000.00		9,000.00	98.00	98.00	98.00	98.00	8,902.00	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2491	2491 Materiales diverso	2,438.80		2,438.80	2,064.76	2,064.76	2,064.76	2,064.76	374.04	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2531	2531 Medicinas y prod f	26,000.00	13,000.00	39,000.00	34,499.38	22,496.98	22,496.98	22,496.98	4,500.62	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2541	2541 Mat acc y sum Méd	20,000.00		20,000.00	13,989.65	13,989.65	13,989.65	13,989.65	6,010.35	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2612	2612 Combust p Serv pub	59,587.80	- 5,531.40	54,056.40	52,525.95	49,672.14	49,672.14	49,672.14	1,530.45	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor	6,000.00		6,000.00	3,934.72	3,934.72	3,934.72	3,934.72	2,065.28	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	1,239.32		1,239.32	681.44	677.44	677.44	677.44	557.88	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	4,730.44		4,730.44	3,160.89	1,662.84	1,662.84	1,662.84	1,569.55	
2.3.1	E0062	11401	31111-1103	2.1.1.2	2941	2941 Ref Eq Cómputo	975.52		975.52					975.52	
2.3.1	E0062	11401	31111-1103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	219,161.91	2,814.00	221,975.91	114,951.16	105,496.00	105,496.00	105,496.00	107,024.75	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	40,647.36		40,647.36					40,647.36	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3121	3121 Servicio de gas	62,400.00		62,400.00	60,503.35	60,503.35	60,503.35	60,503.35	1,896.65	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3141	3141 Serv Telefonía Tra	2,059.26		2,059.26	2,059.26	2,059.26	2,059.26	2,059.26		
2.3.1	E0062	11401	31111-1103	2.1.1.2	3171	3171 Serv Internet	2,080.00		2,080.00	2,080.00	2,080.00	2,080.00	2,080.00		
2.3.1	E0062	11401	31111-1103	2.1.1.2	3351	3351 Serv InvCientífica		6,900.00	6,900.00	6,803.40				96.60	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3361	3361 Impresiones docofi	5,121.48	- 2,500.00	2,621.48	1,436.08	1,436.08	1,436.08	1,436.08	1,185.40	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	2,438.80		2,438.80	2,438.80	2,438.80	2,438.80	2,438.80		
2.3.1	E0062	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto lnm	7,477.60		7,477.60	4,543.50	4,543.50	4,543.50	4,543.50	2,934.10	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3521	3521 Instal Mobil Adm	1,431.04		1,431.04	1,431.04	1,431.04	1,431.04	1,431.04		
2.3.1	E0062	11401	31111-1103	2.1.1.2	3531	3531 Instal Blnformat	731.64		731.64					731.64	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehic	70,000.00		70,000.00	31,028.50	28,376.74	28,376.74	28,376.74	38,971.50	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	4,160.00	- 4,160.00							
2.3.1	E0062	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	3,947.50		3,947.50					3,947.50	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3611	3611 Difusión Activ Gub	8,000.00		8,000.00					8,000.00	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3612	3612 Impresión Pub ofic		4,074.00	4,074.00	219.24	219.24	219.24	219.24	3,854.76	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3721	3721 Pasajes terr Nac	650.34		650.34					650.34	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3751	3751 Viáticos nacionale	1,862.84	- 1,000.00	862.84					862.84	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3813	3813 ATENCIONES	2,000.00		2,000.00	1,999.11	1,999.11	1,999.11	1,999.11	0.89	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3821	3821 Gto Orden Social	2,926.56		2,926.56					2,926.56	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3852	3852 Gto Oficina SP	983.61	- 500.00	483.61	165.00	165.00	165.00	165.00	318.61	
2.3.1	E0062	11401	31111-1103	2.1.1.2	3921	3921 Otros imptos y der	243.88		243.88	243.88	243.88	243.88	243.88		
2.3.1	E0063	11401				***** E0063 ASEGURAR EL ABAST	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401				***** 11401 GASTO CORRIENTE	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401	31111-1103			***** 31111-1103 DIRECCIÓN SA	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401	31111-1103			***** 2 GASTOS	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401	31111-1103			**** 2.1 GASTOS CORRIE	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401	31111-1103			*** 2.1.1 Gastos de con	2,618,181.04	303,247.23	2,921,428.27	2,276,199.73	2,229,212.09	2,229,212.09	2,219,949.48	645,228.54	
2.3.1	E0063	11401	31111-1103	2.1.1.1		** 2.1.1.1 Remuneracione	1,847,493.87	- 1,400.00	1,846,093.87	1,490,863.47	1,484,082.75	1,484,082.75	1,484,082.75	355,230.40	
2.3.1	E0063	11401	31111-1103	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,799,529.39	- 1,400.00	1,798,129.39	1,490,863.47	1,484,082.75	1,484,082.75	1,484,082.75	307,265.92	
2.3.1	E0063	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	670,741.20		670,741.20	615,012.46	615,012.46	615,012.46	615,012.46	55,728.74	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0063	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	78,705.84		78,705.84	72,147.02	72,147.02	72,147.02	72,147.02	6,558.82
2.3.1	E0063	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	50,856.00		50,856.00	39,844.00	39,844.00	39,844.00	39,844.00	11,012.00
2.3.1	E0063	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	28,472.43		28,472.43	12,005.00	12,005.00	12,005.00	12,005.00	16,467.43
2.3.1	E0063	11401	31111-1103	2.1.1.1	1322	1322 Prima Dominical	5,050.00		5,050.00	4,494.82	4,494.82	4,494.82	4,494.82	555.18
2.3.1	E0063	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	101,687.23		101,687.23					101,687.23
2.3.1	E0063	11401	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	85,385.00	11,000.00	96,385.00	96,034.81	96,034.81	96,034.81	96,034.81	350.19
2.3.1	E0063	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	149,889.41		149,889.41	143,545.24	143,545.24	143,545.24	143,545.24	6,344.17
2.3.1	E0063	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	305,559.32		305,559.32	218,255.31	218,255.31	218,255.31	218,255.31	87,304.01
2.3.1	E0063	11401	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	17,800.00	- 12,400.00	5,400.00	2,576.52	2,576.52	2,576.52	2,576.52	2,823.48
2.3.1	E0063	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	305,382.96		305,382.96	286,948.29	280,167.57	280,167.57	280,167.57	18,434.67
2.3.1	E0063	11401	31111-1103	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>47,964.48</b>		<b>47,964.48</b>					<b>47,964.48</b>
2.3.1	E0063	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	47,964.48		47,964.48					47,964.48
2.3.1	E0063	11401	31111-1103	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>	<b>770,687.17</b>	<b>304,647.23</b>	<b>1,075,334.40</b>	<b>785,336.26</b>	<b>745,129.34</b>	<b>745,129.34</b>	<b>735,866.73</b>	<b>289,998.14</b>
2.3.1	E0063	11401	31111-1103	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>160,072.83</b>	<b>12,147.23</b>	<b>172,220.06</b>	<b>134,040.35</b>	<b>120,581.83</b>	<b>120,581.83</b>	<b>119,874.23</b>	<b>38,179.71</b>
2.3.1	E0063	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	2,427.08		2,427.08	2,272.54	1,269.53	1,269.53	1,269.53	154.54
2.3.1	E0063	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	208.00	- 208.00						
2.3.1	E0063	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie	11,989.33	11,000.00	22,989.33	16,851.70	11,714.62	11,714.62	11,007.02	6,137.63
2.3.1	E0063	11401	31111-1103	2.1.1.2	2221	2221 Prod Alim Animales	2,080.00	- 1,330.00	750.00	750.00	750.00	750.00	750.00	
2.3.1	E0063	11401	31111-1103	2.1.1.2	2461	2461 Mat Eléctrico	2,536.35		2,536.35	2,446.57	278.17	278.17	278.17	89.78
2.3.1	E0063	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	5,000.00	- 4,500.00	500.00					500.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2522	2522 Plaguicidas y pest		5,000.00	5,000.00					5,000.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2531	2531 Medicinas y prod f	2,849.05	- 2,314.77	534.28					534.28
2.3.1	E0063	11401	31111-1103	2.1.1.2	2612	2612 Combust Serv pub	83,023.20		83,023.20	83,022.37	82,205.72	82,205.72	82,205.72	0.83
2.3.1	E0063	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor		3,000.00	3,000.00					3,000.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	5,000.00	- 1,500.00	3,500.00	3,049.14	1,897.02	1,897.02	1,897.02	450.86
2.3.1	E0063	11401	31111-1103	2.1.1.2	2821	2821 Mat Seg Pública		9,000.00	9,000.00	6,620.00	6,620.00	6,620.00	6,620.00	2,380.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	44,959.82	- 6,000.00	38,959.82	19,028.03	15,846.77	15,846.77	15,846.77	19,931.79
2.3.1	E0063	11401	31111-1103	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>610,614.34</b>	<b>292,500.00</b>	<b>903,114.34</b>	<b>651,295.91</b>	<b>624,547.51</b>	<b>624,547.51</b>	<b>615,992.50</b>	<b>251,818.43</b>
2.3.1	E0063	11401	31111-1103	2.1.1.2	3111	3111 Serv Energía Elect	102,371.62		102,371.62	102,212.00	102,212.00	102,212.00	102,212.00	159.62
2.3.1	E0063	11401	31111-1103	2.1.1.2	3121	3121 Servicio de gas	132,585.67		132,585.67	111,057.26	101,055.37	101,055.37	93,466.48	21,528.41
2.3.1	E0063	11401	31111-1103	2.1.1.2	3141	3141 Serv Telefonía Tra	7,192.60		7,192.60	7,192.60	7,192.60	7,192.60	7,192.60	
2.3.1	E0063	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	10,384.45		10,384.45	10,384.45	10,384.45	10,384.45	10,384.45	
2.3.1	E0063	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto Inm	40,000.00	300,000.00	340,000.00	329,172.26	329,172.26	329,172.26	329,172.26	10,827.74
2.3.1	E0063	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehic	120,000.00		120,000.00	69,268.16	52,521.65	52,521.65	52,521.65	50,731.84
2.3.1	E0063	11401	31111-1103	2.1.1.2	3571	3571 Instal Maqy otros	180,000.00		180,000.00	20,993.99	20,993.99	20,993.99	20,993.99	159,006.01
2.3.1	E0063	11401	31111-1103	2.1.1.2	3581	3581 Serv Limpieza	16,000.00	- 7,500.00	8,500.00					8,500.00
2.3.1	E0063	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardinería	2,080.00		2,080.00	1,015.19	1,015.19	1,015.19	49.07	1,064.81
2.3.1	E0064	11401				<b>***** E0064 GARANTIZAR EL ESP</b>	<b>1,690,304.34</b>	<b>38,900.00</b>	<b>1,729,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>291,090.16</b>
2.3.1	E0064	11401				<b>***** 11401 GASTO CORRIENTE</b>	<b>1,690,304.34</b>	<b>38,900.00</b>	<b>1,729,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>291,090.16</b>
2.3.1	E0064	11401	31111-1103			<b>***** 31111-1103 DIRECCIÓN SA</b>	<b>1,690,304.34</b>	<b>38,900.00</b>	<b>1,729,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>291,090.16</b>
2.3.1	E0064	11401	31111-1103			<b>***** 2 GASTOS</b>	<b>1,690,304.34</b>	<b>38,900.00</b>	<b>1,729,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>291,090.16</b>
2.3.1	E0064	11401	31111-1103			<b>**** 2.1 GASTOS CORRIE</b>	<b>1,690,304.34</b>	<b>34,900.00</b>	<b>1,725,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>287,090.16</b>
2.3.1	E0064	11401	31111-1103			<b>*** 2.1.1 Gastos de con</b>	<b>1,690,304.34</b>	<b>34,900.00</b>	<b>1,725,204.34</b>	<b>1,438,114.18</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>1,368,201.06</b>	<b>287,090.16</b>
2.3.1	E0064	11401	31111-1103	2.1.1.1		<b>** 2.1.1.1 Remuneracione</b>	<b>1,394,917.50</b>	<b>1,400.00</b>	<b>1,396,317.50</b>	<b>1,141,927.73</b>	<b>1,136,574.53</b>	<b>1,136,574.53</b>	<b>1,136,574.53</b>	<b>254,389.77</b>
2.3.1	E0064	11401	31111-1103	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,357,074.78</b>	<b>1,400.00</b>	<b>1,358,474.78</b>	<b>1,141,927.73</b>	<b>1,136,574.53</b>	<b>1,136,574.53</b>	<b>1,136,574.53</b>	<b>216,547.05</b>
2.3.1	E0064	11401	31111-1103	2.1.1.1	1131	1131 Sueldos Base	513,718.68		513,718.68	473,732.03	473,732.03	473,732.03	473,732.03	39,986.65
2.3.1	E0064	11401	31111-1103	2.1.1.1	1132	1132 Sueldos de Confian	67,803.36		67,803.36	62,153.08	62,153.08	62,153.08	62,153.08	5,650.28
2.3.1	E0064	11401	31111-1103	2.1.1.1	1311	1311 Prima quinquenal	39,864.00		39,864.00	26,216.00	26,216.00	26,216.00	26,216.00	13,648.00
2.3.1	E0064	11401	31111-1103	2.1.1.1	1321	1321 Prima Vacacional	21,992.99		21,992.99	9,733.00	9,733.00	9,733.00	9,733.00	12,259.99
2.3.1	E0064	11401	31111-1103	2.1.1.1	1322	1322 Prima Dominical	18,180.00	2,000.00	20,180.00	18,717.19	18,717.19	18,717.19	18,717.19	1,462.81
2.3.1	E0064	11401	31111-1103	2.1.1.1	1323	1323 Gratif fin de año	78,546.43		78,546.43					78,546.43
2.3.1	E0064	11401	31111-1103	2.1.1.1	1331	1331 Remun Horas extra	32,700.00	- 3,300.00	29,400.00	28,116.98	28,116.98	28,116.98	28,116.98	1,283.02
2.3.1	E0064	11401	31111-1103	2.1.1.1	1411	1411 Aport al ISSEG	116,304.40		116,304.40	112,000.68	112,000.68	112,000.68	112,000.68	4,303.72
2.3.1	E0064	11401	31111-1103	2.1.1.1	1413	1413 Aportaciones IMSS	217,141.28		217,141.28	172,855.77	172,855.77	172,855.77	172,855.77	44,285.51
2.3.1	E0064	11401	31111-1103	2.1.1.1	1591	1591 Asign Adic sueldo	21,000.00	2,700.00	23,700.00	21,236.49	21,236.49	21,236.49	21,236.49	2,463.51
2.3.1	E0064	11401	31111-1103	2.1.1.1	1592	1592 Otras prestaciones	229,823.64		229,823.64	217,166.51	211,813.31	211,813.31	211,813.31	12,657.13
2.3.1	E0064	11401	31111-1103	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>37,842.72</b>		<b>37,842.72</b>					<b>37,842.72</b>
2.3.1	E0064	11401	31111-1103	2.1.1.1	3982	3982 Otros impuestos	37,842.72		37,842.72					37,842.72
2.3.1	E0064	11401	31111-1103	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>	<b>295,386.84</b>	<b>33,500.00</b>	<b>328,886.84</b>	<b>296,186.45</b>	<b>231,626.53</b>	<b>231,626.53</b>	<b>231,626.53</b>	<b>32,700.39</b>

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.3.1	E0064	11401	31111-1103	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	229,416.59	41,345.00	270,761.59	248,787.94	184,228.02	184,228.02	184,228.02	21,973.65
2.3.1	E0064	11401	31111-1103	2.1.1.2	2111	2111 Mat y útiles ofici	2,097.37		2,097.37	1,572.95	1,167.89	1,167.89	1,167.89	524.42
2.3.1	E0064	11401	31111-1103	2.1.1.2	2141	2141 Mat y útiles Tec I	520.00		520.00					520.00
2.3.1	E0064	11401	31111-1103	2.1.1.2	2161	2161 Material de limpie		1,500.00	1,500.00					1,500.00
2.3.1	E0064	11401	31111-1103	2.1.1.2	2411	2411 Mat Constr Mineral	49,356.11	35,000.00	84,356.11	83,915.87	37,651.63	37,651.63	37,651.63	440.24
2.3.1	E0064	11401	31111-1103	2.1.1.2	2421	2421 Mat Constr Concret	41,166.59		41,166.59	38,059.99	36,100.00	36,100.00	36,100.00	3,106.60
2.3.1	E0064	11401	31111-1103	2.1.1.2	2431	2431 Mat Constr Cal Yes	18,426.49		18,426.49	16,926.72	16,926.72	16,926.72	16,926.72	1,499.77
2.3.1	E0064	11401	31111-1103	2.1.1.2	2441	2441 Mat Constr Madera	4,800.00		4,800.00	4,698.00	4,698.00	4,698.00	4,698.00	102.00
2.3.1	E0064	11401	31111-1103	2.1.1.2	2471	2471 Estruct y manufact	21,554.00		21,554.00	19,943.92	14,572.92	14,572.92	14,572.92	1,610.08
2.3.1	E0064	11401	31111-1103	2.1.1.2	2481	2481 Mat Complement	5,701.25		5,701.25	234.32				5,466.93
2.3.1	E0064	11401	31111-1103	2.1.1.2	2491	2491 Materiales diverso		1,500.00	1,500.00					1,500.00
2.3.1	E0064	11401	31111-1103	2.1.1.2	2612	2612 Combust p Serv pub	68,822.00		68,822.00	65,783.63	62,577.02	62,577.02	62,577.02	3,038.37
2.3.1	E0064	11401	31111-1103	2.1.1.2	2711	2711 Vestuario y unifor		3,345.00	3,345.00	2,865.80				479.20
2.3.1	E0064	11401	31111-1103	2.1.1.2	2721	2721 Prendas de segurid	7,612.78		7,612.78	6,495.84	5,391.52	5,391.52	5,391.52	1,116.94
2.3.1	E0064	11401	31111-1103	2.1.1.2	2911	2911 Herramientas menor	9,360.00		9,360.00	8,290.90	5,142.32	5,142.32	5,142.32	1,069.10
2.3.1	E0064	11401	31111-1103	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	65,970.25	- 7,845.00	58,125.25	47,398.51	47,398.51	47,398.51	47,398.51	10,726.74
2.3.1	E0064	11401	31111-1103	2.1.1.2	3111	3111 Serv Energia Elect	563.56		563.56					563.56
2.3.1	E0064	11401	31111-1103	2.1.1.2	3451	3451 Seg Bienes patrimo	1,521.81		1,521.81	1,521.81	1,521.81	1,521.81	1,521.81	
2.3.1	E0064	11401	31111-1103	2.1.1.2	3511	3511 Cons y mantto Inm	20,000.00	- 3,470.00	16,530.00	16,530.00	16,530.00	16,530.00	16,530.00	
2.3.1	E0064	11401	31111-1103	2.1.1.2	3521	3521 Instal Mobil Adm	3,165.36		3,165.36	351.22	351.22	351.22	351.22	2,814.14
2.3.1	E0064	11401	31111-1103	2.1.1.2	3551	3551 Mantto Vehic	36,000.00		36,000.00	28,655.48	28,655.48	28,655.48	28,655.48	7,344.52
2.3.1	E0064	11401	31111-1103	2.1.1.2	3591	3591 Serv Jardineria	4,719.52	- 4,375.00	344.52	340.00	340.00	340.00	340.00	4.52
2.3.1	E0064	11401	31111-1103			**** 2.2 GASTOS DE CAP		4,000.00	4,000.00					4,000.00
2.3.1	E0064	11401	31111-1103			*** 2.2.2 Activos Fijos		4,000.00	4,000.00					4,000.00
2.3.1	E0064	11401	31111-1103	2.2.2.2		** 2.2.2.2 Maquinaria y		4,000.00	4,000.00					4,000.00
2.3.1	E0064	11401	31111-1103	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		4,000.00	4,000.00					4,000.00
2.3.1	E0064	11401	31111-1103	2.2.2.2	5111	5111 Muebles de oficina		4,000.00	4,000.00					4,000.00
2.4.1						***** 2.4.1 DEPORTE Y RECREAC	6,869,667.30		6,869,667.30	6,082,937.29	6,053,428.18	6,053,428.18	6,051,178.78	786,730.01
2.4.1	E0054					***** E0054 GENERAR ALTERNATI	1,591,756.50		1,591,756.50	1,244,852.21	1,215,343.10	1,215,343.10	1,213,093.70	346,904.29
2.4.1	E0054	11401				***** 11401 GASTO CORRIENTE	1,591,756.50		1,591,756.50	1,244,852.21	1,215,343.10	1,215,343.10	1,213,093.70	346,904.29
2.4.1	E0054	11401	31111-0905			***** 31111-0905 CENTRO DE CO	1,591,756.50		1,591,756.50	1,244,852.21	1,215,343.10	1,215,343.10	1,213,093.70	346,904.29
2.4.1	E0054	11401	31111-0905			***** 2 GASTOS	1,591,756.50		1,591,756.50	1,244,852.21	1,215,343.10	1,215,343.10	1,213,093.70	346,904.29
2.4.1	E0054	11401	31111-0905			**** 2.1 GASTOS CORRIE	1,591,756.50	- 3,000.00	1,588,756.50	1,242,243.95	1,215,343.10	1,215,343.10	1,213,093.70	346,512.55
2.4.1	E0054	11401	31111-0905			*** 2.1.1 Gastos de con	1,591,756.50	- 3,000.00	1,588,756.50	1,242,243.95	1,215,343.10	1,215,343.10	1,213,093.70	346,512.55
2.4.1	E0054	11401	31111-0905	2.1.1.1		** 2.1.1.1 Remuneracione	1,419,888.46		1,419,888.46	1,092,115.25	1,087,118.93	1,087,118.93	1,087,118.93	327,773.21
2.4.1	E0054	11401	31111-0905	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,385,686.90		1,385,686.90	1,092,115.25	1,087,118.93	1,087,118.93	1,087,118.93	293,571.65
2.4.1	E0054	11401	31111-0905	2.1.1.1	1131	1131 Sueldos Base	426,812.76		426,812.76	388,369.60	388,369.60	388,369.60	388,369.60	38,443.16
2.4.1	E0054	11401	31111-0905	2.1.1.1	1132	1132 Sueldos de Confian	126,404.40		126,404.40	115,870.70	115,870.70	115,870.70	115,870.70	10,533.70
2.4.1	E0054	11401	31111-0905	2.1.1.1	1311	1311 Prima quinquenal	26,000.00		26,000.00	15,543.00	15,543.00	15,543.00	15,543.00	10,457.00
2.4.1	E0054	11401	31111-0905	2.1.1.1	1321	1321 Prima Vacacional	22,043.96		22,043.96	8,607.00	8,607.00	8,607.00	8,607.00	13,436.96
2.4.1	E0054	11401	31111-0905	2.1.1.1	1322	1322 Prima Dominical	5,252.00		5,252.00	4,986.03	4,986.03	4,986.03	4,986.03	265.97
2.4.1	E0054	11401	31111-0905	2.1.1.1	1323	1323 Gratif fin de año	78,728.43		78,728.43					78,728.43
2.4.1	E0054	11401	31111-0905	2.1.1.1	1331	1331 Remun Horas extra	8,465.00		8,465.00	5,954.60	5,954.60	5,954.60	5,954.60	2,510.40
2.4.1	E0054	11401	31111-0905	2.1.1.1	1411	1411 Aport al ISSEG	110,643.43		110,643.43	104,719.92	104,719.92	104,719.92	104,719.92	5,923.51
2.4.1	E0054	11401	31111-0905	2.1.1.1	1413	1413 Aportaciones IMSS	278,453.92		278,453.92	169,002.08	169,002.08	169,002.08	169,002.08	109,451.84
2.4.1	E0054	11401	31111-0905	2.1.1.1	1591	1591 Asign Adic sueldo	9,651.00		9,651.00	5,823.43	5,823.43	5,823.43	5,823.43	3,827.57
2.4.1	E0054	11401	31111-0905	2.1.1.1	1592	1592 Otras prestaciones	293,232.00		293,232.00	273,238.89	268,242.57	268,242.57	268,242.57	19,993.11
2.4.1	E0054	11401	31111-0905	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	34,201.56		34,201.56					34,201.56
2.4.1	E0054	11401	31111-0905	2.1.1.1	3982	3982 Otros impuestos	34,201.56		34,201.56					34,201.56
2.4.1	E0054	11401	31111-0905	2.1.1.2		** 2.1.1.2 Compra de bie	171,868.04	- 3,000.00	168,868.04	150,128.70	128,224.17	128,224.17	125,974.77	18,739.34
2.4.1	E0054	11401	31111-0905	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	81,483.41	- 2,500.00	78,983.41	68,823.07	46,918.54	46,918.54	44,669.14	10,160.34
2.4.1	E0054	11401	31111-0905	2.1.1.2	2111	2111 Mat y útiles ofici	862.11		862.11	815.14	815.14	815.14	815.14	46.97
2.4.1	E0054	11401	31111-0905	2.1.1.2	2141	2141 Mat y útiles Tec I	257.87		257.87					257.87
2.4.1	E0054	11401	31111-0905	2.1.1.2	2161	2161 Material de limpie	9,761.83	6,100.00	15,861.83	11,677.26	9,330.92	9,330.92	9,330.92	4,184.57
2.4.1	E0054	11401	31111-0905	2.1.1.2	2411	2411 Mat Constr Mineral	6,000.00	- 6,000.00						
2.4.1	E0054	11401	31111-0905	2.1.1.2	2421	2421 Mat Constr Concret	6,000.00	- 5,000.00	1,000.00	949.90	949.90	949.90	949.90	50.10
2.4.1	E0054	11401	31111-0905	2.1.1.2	2431	2431 Mat Constr Cal Yes	3,000.00	- 2,600.00	400.00	359.80	359.80	359.80	359.80	40.20
2.4.1	E0054	11401	31111-0905	2.1.1.2	2461	2461 Mat Eléctrico	9,000.00		9,000.00	8,595.28	5,168.27	5,168.27	5,168.27	404.72
2.4.1	E0054	11401	31111-0905	2.1.1.2	2471	2471 Estruct y manufact	6,000.00		6,000.00	5,981.80				18.20

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.4.1	E0054	11401	31111-0905	2.1.1.2	2481	2481 Mat Complement		5,000.00	5,000.00					5,000.00	
2.4.1	E0054	11401	31111-0905	2.1.1.2	2491	2491 Materiales diverso	30,000.00		30,000.00	29,963.91	27,554.73	27,554.73	25,305.33	36.09	
2.4.1	E0054	11401	31111-0905	2.1.1.2	2531	2531 Medicinas y prod f	264.45		264.45	262.00	262.00	262.00	262.00	2.45	
2.4.1	E0054	11401	31111-0905	2.1.1.2	2612	2612 Combust p Serv pub	2,257.41		2,257.41	2,223.78	2,223.78	2,223.78	2,223.78	33.63	
2.4.1	E0054	11401	31111-0905	2.1.1.2	2711	2711 Vestuario y unificador		5,623.78	5,623.78	5,555.24					68.54
2.4.1	E0054	11401	31111-0905	2.1.1.2	2721	2721 Prendas de seguridad	5,623.78	-	5,623.78						
2.4.1	E0054	11401	31111-0905	2.1.1.2	2911	2911 Herramientas menor	2,455.96		2,455.96	2,438.96	254.00	254.00	254.00	17.00	
2.4.1	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>90,384.63</b>	<b>- 500.00</b>	<b>89,884.63</b>	<b>81,305.63</b>	<b>81,305.63</b>	<b>81,305.63</b>	<b>81,305.63</b>	<b>8,579.00</b>	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3111	3111 Serv Energía Elect	76,604.67		76,604.67	72,912.00	72,912.00	72,912.00	72,912.00	3,692.67	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3141	3141 Serv Telefonía Tra	10,282.96		10,282.96	5,653.29	5,653.29	5,653.29	5,653.29	4,629.67	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3361	3361 Impresiones docofí	301.91		301.91	48.72	48.72	48.72	48.72	253.19	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3521	3521 Instal Mobil Adm	1,204.98	-	500.00	704.98	702.43	702.43	702.43	2.55	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3531	3531 Instal Blnformat	731.92		731.92	731.00	731.00	731.00	731.00	0.92	
2.4.1	E0054	11401	31111-0905	2.1.1.2	3591	3591 Serv Jardinería	1,258.19		1,258.19	1,258.19	1,258.19	1,258.19	1,258.19		
2.4.1	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>			<b>*** 2.2 GASTOS DE CAP</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>2,608.26</b>				<b>391.74</b>	
2.4.1	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>2,608.26</b>				<b>391.74</b>	
2.4.1	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>2,608.26</b>				<b>391.74</b>	
2.4.1	<b>E0054</b>	<b>11401</b>	<b>31111-0905</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>2,608.26</b>				<b>391.74</b>	
2.4.1	E0054	11401	31111-0905	2.2.2.2	5671	5671 Herramientas		3,000.00	3,000.00	2,608.26				391.74	
2.4.1	<b>U0072</b>					<b>***** U0072 BRINDAR FORTALECI</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>			<b>***** 31120-8301 COMUDAJ</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>			<b>**** 2 GASTOS</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>			<b>*** 2.1.5 Transferencia</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>	<b>2.1.5.2</b>		<b>** 2.1.5.2 Al sector púb</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>	<b>2.1.5.2</b>		<b>* 2.1.5.2-4 Capítulo 4000</b>	<b>5,277,910.80</b>		<b>5,277,910.80</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>4,838,085.08</b>	<b>439,825.72</b>	
2.4.1	U0072	11401	31120-8301	2.1.5.2	4154	4154 Transf Asignacione	5,277,910.80		5,277,910.80	4,838,085.08	4,838,085.08	4,838,085.08	4,838,085.08	439,825.72	
2.4.2	<b>U0072</b>	<b>11401</b>	<b>31120-8301</b>	<b>2.1.5.2</b>		<b>***** 2.4.2 CULTURA</b>	<b>11,960,296.80</b>	<b>29,973,546.56</b>	<b>41,933,843.36</b>	<b>37,616,825.22</b>	<b>35,118,874.07</b>	<b>35,118,874.07</b>	<b>34,951,514.54</b>	<b>4,317,018.14</b>	
2.4.2	E0066	11401	31120-8301	2.1.5.2		<b>***** E0066 SUPERVISAR, PROMO</b>	<b>2,511,651.59</b>	<b>80,000.00</b>	<b>2,591,651.59</b>	<b>1,933,291.81</b>	<b>1,494,451.16</b>	<b>1,494,451.16</b>	<b>1,494,032.96</b>	<b>658,359.78</b>	
2.4.2	E0066	11301	31120-8301	2.1.5.2		<b>***** 11301 REMANENTES CP 20</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.5.2		<b>***** 31111-1202 DIRECCIÓN DE</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.5.2		<b>**** 2 GASTOS</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.5.2		<b>**** 2.1 GASTOS CORRIE</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.5.2		<b>*** 2.1.1 Gastos de con</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>		
2.4.2	E0066	11301	31111-1202	2.1.1.2	3611	3611 Difusión Activ Gub		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00		
2.4.2	<b>E0066</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,511,651.59</b>		<b>2,511,651.59</b>	<b>1,853,291.81</b>	<b>1,414,451.16</b>	<b>1,414,451.16</b>	<b>1,414,032.96</b>	<b>658,359.78</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>			<b>***** 31111-1202 DIRECCIÓN DE</b>	<b>2,511,651.59</b>		<b>2,511,651.59</b>	<b>1,853,291.81</b>	<b>1,414,451.16</b>	<b>1,414,451.16</b>	<b>1,414,032.96</b>	<b>658,359.78</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>			<b>**** 2 GASTOS</b>	<b>2,511,651.59</b>		<b>2,511,651.59</b>	<b>1,853,291.81</b>	<b>1,414,451.16</b>	<b>1,414,451.16</b>	<b>1,414,032.96</b>	<b>658,359.78</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>2,511,651.59</b>		<b>2,511,651.59</b>	<b>1,853,291.81</b>	<b>1,414,451.16</b>	<b>1,414,451.16</b>	<b>1,414,032.96</b>	<b>658,359.78</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>			<b>*** 2.1.1 Gastos de con</b>	<b>2,511,651.59</b>		<b>2,511,651.59</b>	<b>1,853,291.81</b>	<b>1,414,451.16</b>	<b>1,414,451.16</b>	<b>1,414,032.96</b>	<b>658,359.78</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,260,423.77</b>		<b>1,260,423.77</b>	<b>1,012,883.61</b>	<b>1,009,671.69</b>	<b>1,009,671.69</b>	<b>1,009,671.69</b>	<b>247,540.16</b>	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,239,239.09</b>		<b>1,239,239.09</b>	<b>1,012,883.61</b>	<b>1,009,671.69</b>	<b>1,009,671.69</b>	<b>1,009,671.69</b>	<b>226,355.48</b>	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1131	1131 Sueldos Base	173,358.24		173,358.24	159,600.05	159,600.05	159,600.05	159,600.05	13,758.19	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1132	1132 Sueldos de Confían	265,406.40		265,406.40	242,312.10	242,312.10	242,312.10	242,312.10	23,094.30	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1231	1231 Servicio social	17,000.00	-	16,000.00	1,000.00				1,000.00	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1311	1311 Prima quinquenal	14,700.00		14,700.00	11,264.00	11,264.00	11,264.00	11,264.00	3,436.00	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1321	1321 Prima Vacacional	20,645.79		20,645.79	10,090.04	10,090.04	10,090.04	10,090.04	10,555.75	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1322	1322 Prima Dominical	9,972.00	4,000.00	9,972.00	9,760.12	9,760.12	9,760.12	9,760.12	211.88	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1323	1323 Gratif fin de año	73,734.98		73,734.98	3,118.94	3,118.94	3,118.94	3,118.94	70,616.04	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1331	1331 Remun Horas extra	38,720.00	8,000.00	46,720.00	46,470.30	46,470.30	46,470.30	46,470.30	249.70	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1411	1411 Aport al ISSEG	87,752.92		87,752.92	83,577.31	83,577.31	83,577.31	83,577.31	4,175.61	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1413	1413 Aportaciones IMSS	213,104.88		213,104.88	138,979.49	138,979.49	138,979.49	138,979.49	74,125.39	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1591	1591 Asign Adic sueldo	9,500.00	4,000.00	13,500.00	11,615.91	11,615.91	11,615.91	11,615.91	1,884.09	
2.4.2	E0066	11401	31111-1202	2.1.1.1	1592	1592 Otras prestaciones	319,343.88		319,343.88	296,095.35	292,883.43	292,883.43	292,883.43	23,248.53	
2.4.2	<b>E0066</b>	<b>11401</b>	<b>31111-1202</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>21,184.68</b>		<b>21,184.68</b>					<b>21,184.68</b>	
2.4.2	E0066	11401	31111-1202	2.1.1.1	3982	3982 Otros impuestos	21,184.68		21,184.68					21,184.68	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0066	11401	31111-1202	2.1.1.2		** 2.1.1.2 Compra de bie	1,251,227.82		1,251,227.82	840,408.20	404,779.47	404,779.47	404,361.27	410,819.62
2.4.2	E0066	11401	31111-1202	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	124,852.36	10,000.00	134,852.36	95,912.72	67,558.14	67,558.14	67,558.14	38,939.64
2.4.2	E0066	11401	31111-1202	2.1.1.2	2111	2111 Mat y útiles ofici	8,151.54		8,151.54	1,683.49	1,683.49	1,683.49	1,683.49	6,468.05
2.4.2	E0066	11401	31111-1202	2.1.1.2	2121	2121 Maty útiles impres	585.31		585.31					585.31
2.4.2	E0066	11401	31111-1202	2.1.1.2	2141	2141 Mat y útiles Tec I	10,726.72		10,726.72	8,944.00				1,782.72
2.4.2	E0066	11401	31111-1202	2.1.1.2	2151	2151 Mat impreso e inf	1,122.83		1,122.83					1,122.83
2.4.2	E0066	11401	31111-1202	2.1.1.2	2161	2161 Material de limpie	27,911.12		27,911.12	26,956.34	20,752.16	20,752.16	20,752.16	954.78
2.4.2	E0066	11401	31111-1202	2.1.1.2	2211	2211 Prod AlimSegPub	7,881.04		7,881.04	7,881.00				0.04
2.4.2	E0066	11401	31111-1202	2.1.1.2	2212	2212 Prod Alimen instal	31,000.00		31,000.00	30,999.95	29,490.95	29,490.95	29,490.95	0.05
2.4.2	E0066	11401	31111-1202	2.1.1.2	2461	2461 Mat Eléctrico		10,000.00	10,000.00	641.85	641.85	641.85	641.85	9,358.15
2.4.2	E0066	11401	31111-1202	2.1.1.2	2531	2531 Medicinas y prod f	500.00		500.00					500.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	2612	2612 Combust Serv pub	7,500.00		7,500.00	270.09	270.09	270.09	270.09	7,229.91
2.4.2	E0066	11401	31111-1202	2.1.1.2	2711	2711 Vestuario y unifor	25,000.00		25,000.00	18,061.00	14,244.60	14,244.60	14,244.60	6,939.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	2911	2911 Herramientas menor	4,473.80		4,473.80	475.00	475.00	475.00	475.00	3,998.80
2.4.2	E0066	11401	31111-1202	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,126,375.46	10,000.00	1,116,375.46	744,495.48	337,221.33	337,221.33	336,803.13	371,879.98
2.4.2	E0066	11401	31111-1202	2.1.1.2	3111	3111 Serv Energía Elect	150,000.00		150,000.00	104,172.00	104,172.00	104,172.00	104,172.00	45,828.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3141	3141 Serv Telefonía Tra	15,242.81		15,242.81	15,142.30	15,142.30	15,142.30	15,142.30	100.51
2.4.2	E0066	11401	31111-1202	2.1.1.2	3151	3151 Serv Telefonía Cel	13,312.00		13,312.00	4,182.01	4,182.01	4,182.01	3,763.81	9,129.99
2.4.2	E0066	11401	31111-1202	2.1.1.2	3171	3171 Serv Internet	2,992.00		2,992.00	1,362.00				1,630.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3291	3291 Otros Arrendamient		16,000.00	16,000.00					16,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3321	3321 Serv de diseño	50,000.00	40,000.00	10,000.00					10,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3332	3332 Serv Procesos	50,000.00		50,000.00	50,000.00				
2.4.2	E0066	11401	31111-1202	2.1.1.2	3361	3361 Impresiones docofi	53,000.00	52,000.00	1,000.00	6.19	6.19	6.19	6.19	993.81
2.4.2	E0066	11401	31111-1202	2.1.1.2	3451	3451 Seg Bienes patrimo	250,000.00		250,000.00	240,269.14	449.79	449.79	449.79	9,730.86
2.4.2	E0066	11401	31111-1202	2.1.1.2	3471	3471 Fletes y maniobras	1,684.08	12,000.00	13,684.08	10,216.00	10,216.00	10,216.00	10,216.00	3,468.08
2.4.2	E0066	11401	31111-1202	2.1.1.2	3511	3511 Cons y mantto Inm	200,000.00	42,000.00	158,000.00	116,375.92	116,375.92	116,375.92	116,375.92	41,624.08
2.4.2	E0066	11401	31111-1202	2.1.1.2	3512	3512 Adaptación Inmuebl		80,000.00	80,000.00	37,096.80				42,903.20
2.4.2	E0066	11401	31111-1202	2.1.1.2	3521	3521 Instal Mobil Adm	6,302.52		6,302.52	702.43	702.43	702.43	702.43	5,600.09
2.4.2	E0066	11401	31111-1202	2.1.1.2	3531	3531 Instal Blnformat	1,173.54		1,173.54					1,173.54
2.4.2	E0066	11401	31111-1202	2.1.1.2	3551	3551 Mantto Vehíc	3,499.83		3,499.83					3,499.83
2.4.2	E0066	11401	31111-1202	2.1.1.2	3571	3571 Instal Magy otros	1,951.04		1,951.04					1,951.04
2.4.2	E0066	11401	31111-1202	2.1.1.2	3581	3581 Serv Limpieza	9,755.20		9,755.20					9,755.20
2.4.2	E0066	11401	31111-1202	2.1.1.2	3591	3591 Serv Jardinería		5,000.00	5,000.00	1,856.00	1,856.00	1,856.00	1,856.00	3,144.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3611	3611 Difusión Activ Gub	158,000.00	91,000.00	67,000.00	3,480.00	3,480.00	3,480.00	3,480.00	63,520.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3612	3612 Impresión Pub ofic	30,000.00	112,000.00	142,000.00	108,995.92	29,999.92	29,999.92	29,999.92	33,004.08
2.4.2	E0066	11401	31111-1202	2.1.1.2	3711	3711 Pasajes aéreos Nac		10,000.00	10,000.00	9,006.00	9,006.00	9,006.00	9,006.00	994.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac	9,900.00	3,000.00	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	
2.4.2	E0066	11401	31111-1202	2.1.1.2	3751	3751 Viáticos nacionale	50,000.00	12,000.00	38,000.00	28,497.00	28,497.00	28,497.00	28,497.00	9,503.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3791	3791 Otros Serv Traslad	7,000.00		7,000.00					7,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3841	3841 Exposiciones	50,000.00	5,000.00	45,000.00					45,000.00
2.4.2	E0066	11401	31111-1202	2.1.1.2	3852	3852 Gto Oficina SP	12,562.44		12,562.44	6,235.77	6,235.77	6,235.77	6,235.77	6,326.67
2.4.2	E0067					***** E0067 FORMAR, INVESTIGA	4,842,221.21	56,154.00	4,898,375.21	3,694,091.67	3,475,536.29	3,475,536.29	3,456,996.52	1,204,283.54
2.4.2	E0067	11301				***** 11301 REMANENTES CP 20	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301			***** 31111-1301 DIRECCIÓN DE	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301			***** 2 GASTOS	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301			**** 2.1 GASTOS CORRIE	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301			*** 2.1.1 Gastos de con	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	28,454.00		28,454.00	14,001.20	5,324.40	5,324.40	5,324.40	14,452.80
2.4.2	E0067	11301	31111-1301	2.1.1.2	3291	3291 Otros Arrendamient								
2.4.2	E0067	11301	31111-1301	2.1.1.2	3314	3314 Otros Servicios								
2.4.2	E0067	11301	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic		11,228.00	11,228.00	8,433.20	5,324.40	5,324.40	5,324.40	2,794.80
2.4.2	E0067	11301	31111-1301	2.1.1.2	3813	3813 ATENCIONES		17,226.00	17,226.00	5,568.00				11,658.00
2.4.2	E0067	11401				***** 11401 GASTO CORRIENTE	4,842,221.21	27,700.00	4,869,921.21	3,680,090.47	3,470,211.89	3,470,211.89	3,451,672.12	1,189,830.74
2.4.2	E0067	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE	4,842,221.21	27,700.00	4,869,921.21	3,680,090.47	3,470,211.89	3,470,211.89	3,451,672.12	1,189,830.74
2.4.2	E0067	11401	31111-1301			***** 2 GASTOS	4,842,221.21	27,700.00	4,869,921.21	3,680,090.47	3,470,211.89	3,470,211.89	3,451,672.12	1,189,830.74
2.4.2	E0067	11401	31111-1301			**** 2.1 GASTOS CORRIE	4,842,221.21	67,800.00	4,774,421.21	3,587,694.16	3,470,211.89	3,470,211.89	3,451,672.12	1,186,727.05
2.4.2	E0067	11401	31111-1301			*** 2.1.1 Gastos de con	4,794,221.21	89,800.00	4,704,421.21	3,539,894.16	3,422,411.89	3,422,411.89	3,403,872.12	1,164,527.05
2.4.2	E0067	11401	31111-1301	2.1.1.1		** 2.1.1.1 Remuneracione	2,877,847.04		2,877,847.04	2,321,175.77	2,314,573.49	2,314,573.49	2,314,573.49	556,671.27

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.4.2	E0067	11401	31111-1301	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,848,331.48		2,848,331.48	2,321,175.77	2,314,573.49	2,314,573.49	2,314,573.49	527,155.71	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1131	1131 Sueldos Base	445,965.96		445,965.96	410,855.31	410,855.31	410,855.31	410,855.31	35,110.65	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1132	1132 Sueldos de Confian	580,096.44		580,096.44	523,166.57	523,166.57	523,166.57	523,166.57	56,929.87	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1311	1311 Prima quinquenal	40,656.00		40,656.00	29,200.00	29,200.00	29,200.00	29,200.00	11,456.00	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1321	1321 Prima Vacacional	51,462.40		51,462.40	19,187.35	19,187.35	19,187.35	19,187.35	32,275.05	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1323	1323 Gratif fin de año	183,794.33		183,794.33	2,720.72	2,720.72	2,720.72	2,720.72	181,073.61	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1411	1411 Aport al ISSEG	205,212.47		205,212.47	194,363.79	194,363.79	194,363.79	194,363.79	10,848.68	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1413	1413 Aportaciones IMSS	523,671.48		523,671.48	389,728.27	389,728.27	389,728.27	389,728.27	133,943.21	
2.4.2	E0067	11401	31111-1301	2.1.1.1	1592	1592 Otras prestaciones	817,472.40		817,472.40	751,953.76	745,351.48	745,351.48	745,351.48	65,518.64	
2.4.2	E0067	11401	31111-1301	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	29,515.56		29,515.56					29,515.56	
2.4.2	E0067	11401	31111-1301	2.1.1.1	3982	3982 Otros impuestos	29,515.56		29,515.56					29,515.56	
2.4.2	E0067	11401	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie	1,916,374.17	- 89,800.00	1,826,574.17	1,218,718.39	1,107,838.40	1,107,838.40	1,089,298.63	607,855.78	
2.4.2	E0067	11401	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	133,423.92		133,923.92	87,451.71	74,064.57	74,064.57	74,064.57	46,472.21	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	9,659.00	- 4,000.00	5,659.00	3,375.85	3,375.85	3,375.85	3,375.85	2,283.15	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	- 4,000.00	6,000.00	3,627.09	3,627.09	3,627.09	3,627.09	2,372.91	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2151	2151 Mat impreso e inf	3,126.40		3,126.40	2,738.83	400.00	400.00	400.00	387.57	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	8,399.97		8,399.97	2,273.15	1,978.59	1,978.59	1,978.59	6,126.82	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2171	2171 Mat y útiles Enseñ	10,000.00	- 8,000.00	2,000.00	457.00	457.00	457.00	457.00	1,543.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2212	2212 Prod Alimen instal		5,500.00	5,500.00	5,097.08	5,097.08	5,097.08	5,097.08	402.92	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2231	2231 Utensilios aliment	1,575.00		1,575.00	180.00	180.00	180.00	180.00	1,395.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2421	2421 Mat Constr Concret		1,500.00	1,500.00					1,500.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2441	2441 Mat Constr Madera		4,000.00	4,000.00					4,000.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2461	2461 Mat Eléctrico	6,300.00		6,300.00	6,284.19	3,220.17	3,220.17	3,220.17	15.81	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2471	2471 Estruct y manufact		4,500.00	4,500.00	146.00	146.00	146.00	146.00	4,354.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2491	2491 Materiales diverso	10,000.00	16,000.00	26,000.00	13,996.21	10,079.89	10,079.89	10,079.89	12,003.79	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2612	2612 Combust Serv pub	44,896.98		44,896.98	43,892.31	42,570.32	42,570.32	42,570.32	1,004.67	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2711	2711 Vestuario y univ	800.00	1,000.00	1,800.00	765.60	765.60	765.60	765.60	1,034.40	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2911	2911 Herramientas menor	2,010.80		2,010.80	967.99	967.99	967.99	967.99	1,042.81	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2921	2921 Ref Edificios	1,575.00		1,575.00	90.00	90.00	90.00	90.00	1,485.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,424.77		5,424.77	1,053.99	1,053.99	1,053.99	1,053.99	4,370.78	
2.4.2	E0067	11401	31111-1301	2.1.1.2	2961	2961 Ref Eq Transporte	19,656.00	- 16,000.00	3,656.00	2,506.42	55.00	55.00	55.00	1,149.58	
2.4.2	E0067	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	1,782,950.25	- 90,300.00	1,692,650.25	1,131,266.68	1,033,773.83	1,033,773.83	1,015,234.06	561,383.57	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3111	3111 Serv Energía Elect	84,585.22		84,585.22	57,402.00	57,402.00	57,402.00	57,402.00	27,183.22	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3141	3141 Serv Telefonía Tra	55,088.51		55,088.51	52,981.97	52,981.97	52,981.97	52,981.97	2,106.54	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3151	3151 Serv Telefonía Cel	24,984.96		24,984.96	7,926.12	7,926.12	7,926.12	7,507.92	17,058.84	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3171	3171 Serv Internet	6,839.60	6,500.00	13,339.60	7,617.05	7,617.05	7,617.05	7,617.05	5,722.55	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3181	3181 Servicio postal	1,000.00		1,000.00	94.00	94.00	94.00	94.00	906.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3291	3291 Otros Arrendamient	45,000.00	- 13,620.00	31,380.00	25,316.00	24,416.00	24,416.00	24,416.00	15,217.20	6,064.00
2.4.2	E0067	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	1,122,206.40	- 78,500.00	1,043,706.40	633,422.42	584,182.42	584,182.42	584,182.42	410,283.98	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3332	3332 Serv Procesos	1,343.59		1,343.59					1,343.59	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3361	3361 Impresiones docofi	4,137.46	4,000.00	8,137.46	5,452.51	5,322.01	5,322.01	5,322.01	2,684.95	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3451	3451 Seg Bienes patrimo	6,361.17		6,361.17	4,739.29	4,739.29	4,739.29	4,739.29	1,621.88	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3471	3471 Fletes y maniobras	2,568.05		2,568.05					2,568.05	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3511	3511 Cons y manto Inm	20,800.00		20,800.00	4,781.00	4,781.00	4,781.00	4,781.00	16,019.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3521	3521 Instal Mobil Adm	6,240.00		6,240.00	4,377.43	4,377.43	4,377.43	4,377.43	1,862.57	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3531	3531 Instal Blnformat	3,120.00		3,120.00					3,120.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3551	3551 Manto Vehí	15,620.23	21,000.00	36,620.23	36,191.44	15,505.20	15,505.20	15,505.20	428.79	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3581	3581 Serv Limpieza	3,804.52		3,804.52	437.40	437.40	437.40	437.40	3,367.12	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic	79,847.91	16,500.00	96,347.91	94,481.67	92,804.36	92,804.36	93,341.59	1,866.24	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3631	3631 Serv Creatividad	73,858.56		73,858.56	71,414.24	48,875.44	48,875.44	48,875.44	2,444.32	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3641	3641 Serv Revelado Foto		7,000.00	7,000.00					7,000.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3721	3721 Pasajes terr Nac	6,000.00		6,000.00	3,112.47	3,112.47	3,112.47	3,112.47	2,887.53	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3751	3751 Viáticos nacionale	10,000.00	- 10,000.00							
2.4.2	E0067	11401	31111-1301	2.1.1.2	3791	3791 Otros Serv Traslada	15,000.00	- 8,000.00	7,000.00	6,708.00	6,708.00	6,708.00	6,708.00	292.00	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3813	3813 ATENCIONES	85,000.00	26,320.00	111,320.00	93,981.66	91,661.66	91,661.66	91,661.66	17,338.34	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	80,000.00	- 63,000.00	17,000.00	10,188.25	10,188.25	10,188.25	10,188.25	6,811.75	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3841	3841 Exposiciones	22,496.04	- 2,000.00	20,496.04	2,199.99	2,199.99	2,199.99	2,199.99	18,296.05	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3852	3852 Gto Oficina SP	5,200.00	3,500.00	8,700.00	6,593.74	6,593.74	6,593.74	6,593.74	2,106.26	
2.4.2	E0067	11401	31111-1301	2.1.1.2	3921	3921 Otros imptos y der	1,848.03		1,848.03	1,848.03	1,848.03	1,848.03	1,848.03		

**MUNICIPIO DE GUANAJUATO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0067	11401	31111-1301			<b>*** 2.1.5 Transferencia</b>	48,000.00	22,000.00	70,000.00	47,800.00	47,800.00	47,800.00	47,800.00	22,200.00
2.4.2	E0067	11401	31111-1301	2.1.5.1		<b>** 2.1.5.1 Al sector pri</b>	48,000.00	22,000.00	70,000.00	47,800.00	47,800.00	47,800.00	47,800.00	22,200.00
2.4.2	E0067	11401	31111-1301	2.1.5.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	48,000.00	22,000.00	70,000.00	47,800.00	47,800.00	47,800.00	47,800.00	22,200.00
2.4.2	E0067	11401	31111-1301	2.1.5.1	4413	4413 Premios recompensa	48,000.00	22,000.00	70,000.00	47,800.00	47,800.00	47,800.00	47,800.00	22,200.00
2.4.2	E0067	11401	31111-1301			<b>**** 2.2 GASTOS DE CAP</b>		95,500.00	95,500.00	92,396.31				3,103.69
2.4.2	E0067	11401	31111-1301			<b>*** 2.2.2 Activos Fijos</b>		55,500.00	55,500.00	54,743.88				756.12
2.4.2	E0067	11401	31111-1301	2.2.2.2		<b>** 2.2.2.2 Maquinaria y</b>		55,500.00	55,500.00	54,743.88				756.12
2.4.2	E0067	11401	31111-1301	2.2.2.2		<b>* 2.2.2.2-5 Capítulo 5000</b>		55,500.00	55,500.00	54,743.88				756.12
2.4.2	E0067	11401	31111-1301	2.2.2.2	5151	5151 Computadoras		53,000.00	53,000.00	52,858.88				141.12
2.4.2	E0067	11401	31111-1301	2.2.2.2	5191	5191 Otros mobiliarios		2,500.00	2,500.00	1,885.00				615.00
2.4.2	E0067	11401	31111-1301			<b>*** 2.2.4 Objetos de va</b>		40,000.00	40,000.00	37,652.43				2,347.57
2.4.2	E0067	11401	31111-1301	2.2.4.2		<b>** 2.2.4.2 Antigüedades</b>		40,000.00	40,000.00	37,652.43				2,347.57
2.4.2	E0067	11401	31111-1301	2.2.4.2		<b>* 2.2.4.2-5 Capítulo 5000</b>		40,000.00	40,000.00	37,652.43				2,347.57
2.4.2	E0067	11401	31111-1301	2.2.4.2	5133	5133 Otros bienes artis		40,000.00	40,000.00	37,652.43				2,347.57
2.4.2	E0068					<b>***** E0068 BRINDAR FORMACIÓN</b>	4,571,771.20		4,571,771.20	4,234,627.79	3,790,992.68	3,790,992.68	3,759,271.38	337,143.41
2.4.2	E0068	11401				<b>***** 11401 GASTO CORRIENTE</b>	1,118,867.20		1,118,867.20	988,481.39	975,895.08	975,895.08	980,173.78	130,385.81
2.4.2	E0068	11401	31111-1302			<b>***** 31111-1302 COORDINACIÓN</b>	1,118,867.20		1,118,867.20	988,481.39	975,895.08	975,895.08	980,173.78	130,385.81
2.4.2	E0068	11401	31111-1302			<b>***** 2 GASTOS</b>	1,118,867.20		1,118,867.20	988,481.39	975,895.08	975,895.08	980,173.78	130,385.81
2.4.2	E0068	11401	31111-1302			<b>**** 2.1 GASTOS CORRIE</b>	1,118,867.20		1,118,867.20	988,481.39	975,895.08	975,895.08	980,173.78	130,385.81
2.4.2	E0068	11401	31111-1302			<b>*** 2.1.1 Gastos de con</b>	698,867.20		698,867.20	573,750.39	572,814.08	572,814.08	572,311.78	125,116.81
2.4.2	E0068	11401	31111-1302	2.1.1.1		<b>** 2.1.1.1 Remuneracione</b>	424,857.11		424,857.11	345,060.22	344,346.46	344,346.46	344,346.46	79,796.89
2.4.2	E0068	11401	31111-1302	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 1000</b>	423,940.55		423,940.55	345,060.22	344,346.46	344,346.46	344,346.46	78,880.33
2.4.2	E0068	11401	31111-1302	2.1.1.1	1131	1131 Sueldos Base	53,902.56		53,902.56	49,410.68	49,410.68	49,410.68	49,410.68	4,491.88
2.4.2	E0068	11401	31111-1302	2.1.1.1	1132	1132 Sueldos de Confian	89,749.44		89,749.44	82,270.32	82,270.32	82,270.32	82,270.32	7,479.12
2.4.2	E0068	11401	31111-1302	2.1.1.1	1311	1311 Prima quinquenal	2,688.00		2,688.00	1,870.00	1,870.00	1,870.00	1,870.00	818.00
2.4.2	E0068	11401	31111-1302	2.1.1.1	1321	1321 Prima Vacacional	8,127.16		8,127.16	3,554.00	3,554.00	3,554.00	3,554.00	4,573.16
2.4.2	E0068	11401	31111-1302	2.1.1.1	1323	1323 Gratif fin de año	29,025.55		29,025.55					29,025.55
2.4.2	E0068	11401	31111-1302	2.1.1.1	1411	1411 Aport al ISSEG	28,730.40		28,730.40	27,303.22	27,303.22	27,303.22	27,303.22	1,427.18
2.4.2	E0068	11401	31111-1302	2.1.1.1	1413	1413 Aportaciones IMSS	70,570.32		70,570.32	50,509.30	50,509.30	50,509.30	50,509.30	20,061.02
2.4.2	E0068	11401	31111-1302	2.1.1.1	1592	1592 Otras prestaciones	141,147.12		141,147.12	130,142.70	129,428.94	129,428.94	129,428.94	11,004.42
2.4.2	E0068	11401	31111-1302	2.1.1.1		<b>* 2.1.1.1-1 Capítulo 3000</b>	916.56		916.56					916.56
2.4.2	E0068	11401	31111-1302	2.1.1.1	3982	3982 Otros impuestos	916.56		916.56					916.56
2.4.2	E0068	11401	31111-1302	2.1.1.2		<b>** 2.1.1.2 Compra de bie</b>	274,010.09		274,010.09	228,690.17	228,467.62	228,467.62	227,965.32	45,319.92
2.4.2	E0068	11401	31111-1302	2.1.1.2		<b>* 2.1.1.2-2 Capítulo 2000</b>	28,149.46		28,149.46	7,869.19	7,869.19	7,869.19	7,366.89	20,280.27
2.4.2	E0068	11401	31111-1302	2.1.1.2	2111	2111 Mat y útiles ofici	4,709.23		4,709.23	3,452.99	3,452.99	3,452.99	2,950.69	1,256.24
2.4.2	E0068	11401	31111-1302	2.1.1.2	2121	2121 Maty útiles impres	1,003.88		1,003.88					1,003.88
2.4.2	E0068	11401	31111-1302	2.1.1.2	2141	2141 Mat y útiles Tec l	7,536.35		7,536.35	2,540.00	2,540.00	2,540.00	2,540.00	4,996.35
2.4.2	E0068	11401	31111-1302	2.1.1.2	2711	2711 Vestuario y unifor	12,000.00		12,000.00	460.00	460.00	460.00	460.00	11,540.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	2941	2941 Ref Eq Cómputo	2,900.00		2,900.00	1,416.20	1,416.20	1,416.20	1,416.20	1,483.80
2.4.2	E0068	11401	31111-1302	2.1.1.2		<b>* 2.1.1.2-3 Capítulo 3000</b>	245,860.63		245,860.63	220,820.98	220,598.43	220,598.43	220,598.43	25,039.65
2.4.2	E0068	11401	31111-1302	2.1.1.2	3141	3141 Serv Telefonía Tra	5,240.00		5,240.00	1,595.05	1,595.05	1,595.05	1,595.05	3,644.95
2.4.2	E0068	11401	31111-1302	2.1.1.2	3171	3171 Serv Internet	1,000.00		1,000.00	222.55				777.45
2.4.2	E0068	11401	31111-1302	2.1.1.2	3291	3291 Otros Arrendamient	10,000.00		10,000.00	5,655.00	5,655.00	5,655.00	5,655.00	4,345.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3361	3361 Impresiones docofi		2,000.00	2,000.00	130.50	130.50	130.50	130.50	1,869.50
2.4.2	E0068	11401	31111-1302	2.1.1.2	3531	3531 Instal Blnformat	3,120.00		3,120.00					3,120.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3612	3612 Impresión Pub ofic	2,000.00	2,000.00						
2.4.2	E0068	11401	31111-1302	2.1.1.2	3631	3631 Serv Creatividad	6,000.00		6,000.00					6,000.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3721	3721 Pasajes terr Nac	500.63		500.63	500.00	500.00	500.00	500.00	0.63
2.4.2	E0068	11401	31111-1302	2.1.1.2	3813	3813 ATENCIONES	200,000.00		200,000.00	199,705.88	199,705.88	199,705.88	199,705.88	294.12
2.4.2	E0068	11401	31111-1302	2.1.1.2	3821	3821 Gto Orden Social	15,000.00		15,000.00	13,012.00	13,012.00	13,012.00	13,012.00	1,988.00
2.4.2	E0068	11401	31111-1302	2.1.1.2	3852	3852 Gto Oficina SP	3,000.00		3,000.00					3,000.00
2.4.2	E0068	11401	31111-1302			<b>*** 2.1.5 Transferencia</b>	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00
2.4.2	E0068	11401	31111-1302	2.1.5.1		<b>** 2.1.5.1 Al sector pri</b>	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00
2.4.2	E0068	11401	31111-1302	2.1.5.1		<b>* 2.1.5.1-4 Capítulo 4000</b>	420,000.00		420,000.00	414,731.00	403,081.00	403,081.00	407,862.00	5,269.00
2.4.2	E0068	11401	31111-1302	2.1.5.1	4413	4413 Premios recompensa	10,000.00		10,000.00	4,781.00	4,781.00	4,781.00	9,562.00	5,219.00
2.4.2	E0068	11401	31111-1302	2.1.5.1	4421	4421 Becas	410,000.00		410,000.00	409,950.00	398,300.00	398,300.00	398,300.00	50.00
2.4.2	E0068	51408				<b>***** 51408 RAMO 33 FONDO II</b>	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302			<b>***** 31111-1302 COORDINACIÓN</b>	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302			<b>**** 2 GASTOS</b>	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0068	51408	31111-1302			**** 2.1 GASTOS CORRIE	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302			*** 2.1.5 Transferencia	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302	2.1.5.1		** 2.1.5.1 Al sector pri	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0068	51408	31111-1302	2.1.5.1	4421	4421 Becas	3,452,904.00		3,452,904.00	3,246,146.40	2,815,097.60	2,815,097.60	2,779,097.60	206,757.60
2.4.2	E0093					***** E0093 FONDO NACIONAL DE		23,891,228.56	23,891,228.56	22,636,196.68	21,376,711.87	21,376,711.87	21,376,711.87	1,255,031.88
2.4.2	E0093	51403				***** 51403 CONV FEDERALES 20		23,891,228.56	23,891,228.56	22,636,196.68	21,376,711.87	21,376,711.87	21,376,711.87	1,255,031.88
2.4.2	E0093	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		23,891,228.56	23,891,228.56	22,636,196.68	21,376,711.87	21,376,711.87	21,376,711.87	1,255,031.88
2.4.2	E0093	51403	31111-0703			**** 2 GASTOS		23,891,228.56	23,891,228.56	22,636,196.68	21,376,711.87	21,376,711.87	21,376,711.87	1,255,031.88
2.4.2	E0093	51403	31111-0703			**** 2.1 GASTOS CORRIE		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73
2.4.2	E0093	51403	31111-0703			*** 2.1.1 Gastos de con		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73
2.4.2	E0093	51403	31111-0703	2.1.1.2		** 2.1.1.2 Compra de bie		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73
2.4.2	E0093	51403	31111-0703	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73
2.4.2	E0093	51403	31111-0703	2.1.1.2	3511	3511 Cons y mantto lnm		8,000,000.00	8,000,000.00	7,497,299.27	7,497,299.27	7,497,299.27	7,497,299.27	502,700.73
2.4.2	E0093	51403	31111-0703			**** 2.2 GASTOS DE CAP		15,891,228.56	15,891,228.56	15,138,897.41	13,879,412.60	13,879,412.60	13,879,412.60	752,331.15
2.4.2	E0093	51403	31111-0703			*** 2.2.1 Construccione		15,891,228.56	15,891,228.56	15,138,897.41	13,879,412.60	13,879,412.60	13,879,412.60	752,331.15
2.4.2	E0093	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		15,891,228.56	15,891,228.56	15,138,897.41	13,879,412.60	13,879,412.60	13,879,412.60	752,331.15
2.4.2	E0093	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		15,891,228.56	15,891,228.56	15,138,897.41	13,879,412.60	13,879,412.60	13,879,412.60	752,331.15
2.4.2	E0093	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		15,891,228.56	15,891,228.56	15,138,897.41	13,879,412.60	13,879,412.60	13,879,412.60	752,331.15
2.4.2	E0095					***** E0095 CENTRO ADOC	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401				***** 11401 GASTO CORRIENTE	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301			**** 2 GASTOS	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301			**** 2.1 GASTOS CORRIE	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301			*** 2.1.1 Gastos de con	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie	34,652.80		34,652.80	30,384.50	30,384.50	30,384.50	27,384.50	4,268.30
2.4.2	E0095	11401	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	8,652.80	- 8,000.00	652.80	70.22	70.22	70.22	70.22	582.58
2.4.2	E0095	11401	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici	2,163.20	- 2,000.00	163.20	70.22	70.22	70.22	70.22	92.98
2.4.2	E0095	11401	31111-1301	2.1.1.2	2161	2161 Material de limpie	1,081.60	- 1,000.00	81.60					81.60
2.4.2	E0095	11401	31111-1301	2.1.1.2	2941	2941 Ref Eq Cómputo	5,408.00	- 5,000.00	408.00					408.00
2.4.2	E0095	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	26,000.00	8,000.00	34,000.00	30,314.28	30,314.28	30,314.28	27,314.28	3,685.72
2.4.2	E0095	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios	20,000.00	14,000.00	34,000.00	30,314.28	30,314.28	30,314.28	27,314.28	3,685.72
2.4.2	E0095	11401	31111-1301	2.1.1.2	3821	3821 Gto Orden Social	6,000.00	- 6,000.00						
2.4.2	E0104					***** E0104 Fest Internac Cer		5,946,164.00	5,946,164.00	5,088,232.77	4,950,797.57	4,950,797.57	4,837,117.31	857,931.23
2.4.2	E0104	11301				***** 11301 REMANENTES CP 20		2,840,511.00	2,840,511.00	2,155,353.77	2,017,918.57	2,017,918.57	1,904,238.31	685,157.23
2.4.2	E0104	11301	31111-0205			***** 31111-0205 DIRECCIÓN DE		229,255.00	229,255.00	220,459.13	220,459.13	220,459.13	220,459.13	8,795.87
2.4.2	E0104	11301	31111-0205			**** 2 GASTOS		229,255.00	229,255.00	220,459.13	220,459.13	220,459.13	220,459.13	8,795.87
2.4.2	E0104	11301	31111-0205			**** 2.1 GASTOS CORRIE		229,255.00	229,255.00	220,459.13	220,459.13	220,459.13	220,459.13	8,795.87
2.4.2	E0104	11301	31111-0205			*** 2.1.1 Gastos de con		229,255.00	229,255.00	220,459.13	220,459.13	220,459.13	220,459.13	8,795.87
2.4.2	E0104	11301	31111-0205	2.1.1.1		** 2.1.1.1 Remuneracione		202,450.00	202,450.00	194,100.00	194,100.00	194,100.00	194,100.00	8,350.00
2.4.2	E0104	11301	31111-0205	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		202,450.00	202,450.00	194,100.00	194,100.00	194,100.00	194,100.00	8,350.00
2.4.2	E0104	11301	31111-0205	2.1.1.1	1341	1341 Compens Serv Event		202,450.00	202,450.00	194,100.00	194,100.00	194,100.00	194,100.00	8,350.00
2.4.2	E0104	11301	31111-0205	2.1.1.2		** 2.1.1.2 Compra de bie		26,805.00	26,805.00	26,359.13	26,359.13	26,359.13	26,359.13	445.87
2.4.2	E0104	11301	31111-0205	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		26,805.00	26,805.00	26,359.13	26,359.13	26,359.13	26,359.13	445.87
2.4.2	E0104	11301	31111-0205	2.1.1.2	2211	2211 Prod AlimSegPub		19,680.00	19,680.00	19,500.01	19,500.01	19,500.01	19,500.01	179.99
2.4.2	E0104	11301	31111-0205	2.1.1.2	2611	2611 Combust p Seg pub		7,125.00	7,125.00	6,859.12	6,859.12	6,859.12	6,859.12	265.88
2.4.2	E0104	11301	31111-0501			***** 31111-0501 DIRECCIÓN GR		950,565.00	950,565.00	763,990.45	698,313.57	698,313.57	599,051.21	186,574.55
2.4.2	E0104	11301	31111-0501			**** 2 GASTOS		950,565.00	950,565.00	763,990.45	698,313.57	698,313.57	599,051.21	186,574.55
2.4.2	E0104	11301	31111-0501			**** 2.1 GASTOS CORRIE		950,565.00	950,565.00	763,990.45	698,313.57	698,313.57	599,051.21	186,574.55
2.4.2	E0104	11301	31111-0501			*** 2.1.1 Gastos de con		950,565.00	950,565.00	763,990.45	698,313.57	698,313.57	599,051.21	186,574.55
2.4.2	E0104	11301	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie		950,565.00	950,565.00	763,990.45	698,313.57	698,313.57	599,051.21	186,574.55
2.4.2	E0104	11301	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		588,460.00	588,460.00	570,250.82	538,930.82	538,930.82	538,930.82	18,209.18
2.4.2	E0104	11301	31111-0501	2.1.1.2	2161	2161 Material de limpie		50,000.00	50,000.00	48,048.04	48,048.04	48,048.04	48,048.04	1,951.96
2.4.2	E0104	11301	31111-0501	2.1.1.2	2461	2461 Mat Eléctrico		235,875.00	235,875.00	219,715.60	188,395.60	188,395.60	188,395.60	16,159.40
2.4.2	E0104	11301	31111-0501	2.1.1.2	2612	2612 Combust p Serv pub		300,375.00	300,375.00	300,334.22	300,334.22	300,334.22	300,334.22	40.78
2.4.2	E0104	11301	31111-0501	2.1.1.2	2911	2911 Herramientas menor		2,210.00	2,210.00	2,152.96	2,152.96	2,152.96	2,152.96	57.04
2.4.2	E0104	11301	31111-0501	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		362,105.00	362,105.00	193,739.63	159,382.75	159,382.75	60,120.39	168,365.37
2.4.2	E0104	11301	31111-0501	2.1.1.2	3291	3291 Otros Arrendamient		133,400.00	133,400.00	96,860.00	96,860.00	96,860.00	96,860.00	36,540.00
2.4.2	E0104	11301	31111-0501	2.1.1.2	3551	3551 Mantto Vehíc		228,705.00	228,705.00	96,879.63	62,522.75	62,522.75	60,120.39	131,825.37

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0104	11301	31111-0801			***** 31111-0801 DIRECCIÓN GE		852,125.00	852,125.00	473,690.12	438,179.46	438,179.46	426,400.82	378,434.88
2.4.2	E0104	11301	31111-0801			***** 2 GASTOS		852,125.00	852,125.00	473,690.12	438,179.46	438,179.46	426,400.82	378,434.88
2.4.2	E0104	11301	31111-0801			**** 2.1 GASTOS CORRIE		852,125.00	852,125.00	473,690.12	438,179.46	438,179.46	426,400.82	378,434.88
2.4.2	E0104	11301	31111-0801			*** 2.1.1 Gastos de con		852,125.00	852,125.00	473,690.12	438,179.46	438,179.46	426,400.82	378,434.88
2.4.2	E0104	11301	31111-0801	2.1.1.2		** 2.1.1.2 Compra de bie		852,125.00	852,125.00	473,690.12	438,179.46	438,179.46	426,400.82	378,434.88
2.4.2	E0104	11301	31111-0801	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		702,125.00	702,125.00	350,000.00	350,000.00	350,000.00	350,000.00	352,125.00
2.4.2	E0104	11301	31111-0801	2.1.1.2	2211	2211 Prod AlimSegPub		352,125.00	352,125.00					352,125.00
2.4.2	E0104	11301	31111-0801	2.1.1.2	2611	2611 Combust p Seg pub		350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	
2.4.2	E0104	11301	31111-0801	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		150,000.00	150,000.00	123,690.12	88,179.46	88,179.46	76,400.82	26,309.88
2.4.2	E0104	11301	31111-0801	2.1.1.2	3551	3551 Mantto Vehic		150,000.00	150,000.00	123,690.12	88,179.46	88,179.46	76,400.82	26,309.88
2.4.2	E0104	11301	31111-0802			***** 31111-0802 DIRECCIÓN DE		571,887.00	571,887.00	548,762.35	534,037.31	534,037.31	534,037.31	23,124.65
2.4.2	E0104	11301	31111-0802			***** 2 GASTOS		571,887.00	571,887.00	548,762.35	534,037.31	534,037.31	534,037.31	23,124.65
2.4.2	E0104	11301	31111-0802			**** 2.1 GASTOS CORRIE		571,887.00	571,887.00	548,762.35	534,037.31	534,037.31	534,037.31	23,124.65
2.4.2	E0104	11301	31111-0802			*** 2.1.1 Gastos de con		571,887.00	571,887.00	548,762.35	534,037.31	534,037.31	534,037.31	23,124.65
2.4.2	E0104	11301	31111-0802	2.1.1.1		** 2.1.1.1 Remuneracione		445,100.00	445,100.00	424,250.00	424,250.00	424,250.00	424,250.00	20,850.00
2.4.2	E0104	11301	31111-0802	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		445,100.00	445,100.00	424,250.00	424,250.00	424,250.00	424,250.00	20,850.00
2.4.2	E0104	11301	31111-0802	2.1.1.1	1341	1341 Compens Serv Event		445,100.00	445,100.00	424,250.00	424,250.00	424,250.00	424,250.00	20,850.00
2.4.2	E0104	11301	31111-0802	2.1.1.2		** 2.1.1.2 Compra de bie		126,787.00	126,787.00	124,512.35	109,787.31	109,787.31	109,787.31	2,274.65
2.4.2	E0104	11301	31111-0802	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		76,787.00	76,787.00	75,646.43	75,646.43	75,646.43	75,646.43	1,140.57
2.4.2	E0104	11301	31111-0802	2.1.1.2	2611	2611 Combust p Seg pub		76,787.00	76,787.00	75,646.43	75,646.43	75,646.43	75,646.43	1,140.57
2.4.2	E0104	11301	31111-0802	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		50,000.00	50,000.00	48,865.92	34,140.88	34,140.88	34,140.88	1,134.08
2.4.2	E0104	11301	31111-0802	2.1.1.2	3551	3551 Mantto Vehic		50,000.00	50,000.00	48,865.92	34,140.88	34,140.88	34,140.88	1,134.08
2.4.2	E0104	11301	31111-0804			***** 31111-0804 DIRECCIÓN DE		95,000.00	95,000.00	51,522.61	29,999.99	29,999.99	29,999.99	43,477.39
2.4.2	E0104	11301	31111-0804			***** 2 GASTOS		95,000.00	95,000.00	51,522.61	29,999.99	29,999.99	29,999.99	43,477.39
2.4.2	E0104	11301	31111-0804			**** 2.1 GASTOS CORRIE		95,000.00	95,000.00	51,522.61	29,999.99	29,999.99	29,999.99	43,477.39
2.4.2	E0104	11301	31111-0804			*** 2.1.1 Gastos de con		95,000.00	95,000.00	51,522.61	29,999.99	29,999.99	29,999.99	43,477.39
2.4.2	E0104	11301	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie		95,000.00	95,000.00	51,522.61	29,999.99	29,999.99	29,999.99	43,477.39
2.4.2	E0104	11301	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		60,000.00	60,000.00	51,522.61	29,999.99	29,999.99	29,999.99	8,477.39
2.4.2	E0104	11301	31111-0804	2.1.1.2	2531	2531 Medicinas y prod f		15,000.00	15,000.00	14,519.12				480.88
2.4.2	E0104	11301	31111-0804	2.1.1.2	2541	2541 Mat acc y sum Méd		15,000.00	15,000.00	7,003.50				7,996.50
2.4.2	E0104	11301	31111-0804	2.1.1.2	2611	2611 Combust p Seg pub		30,000.00	30,000.00	29,999.99	29,999.99	29,999.99	29,999.99	0.01
2.4.2	E0104	11301	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		35,000.00	35,000.00					35,000.00
2.4.2	E0104	11301	31111-0804	2.1.1.2	3551	3551 Mantto Vehic		35,000.00	35,000.00					35,000.00
2.4.2	E0104	11301	31111-1201			***** 31111-1201 DIR GRAL TUR		4,700.00	4,700.00	4,399.96	4,399.96	4,399.96	4,399.96	300.04
2.4.2	E0104	11301	31111-1201			***** 2 GASTOS		4,700.00	4,700.00	4,399.96	4,399.96	4,399.96	4,399.96	300.04
2.4.2	E0104	11301	31111-1201			**** 2.1 GASTOS CORRIE		4,700.00	4,700.00	4,399.96	4,399.96	4,399.96	4,399.96	300.04
2.4.2	E0104	11301	31111-1201			*** 2.1.1 Gastos de con		4,700.00	4,700.00	4,399.96	4,399.96	4,399.96	4,399.96	300.04
2.4.2	E0104	11301	31111-1201	2.1.1.1		** 2.1.1.1 Remuneracione		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
2.4.2	E0104	11301	31111-1201	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
2.4.2	E0104	11301	31111-1201	2.1.1.1	1341	1341 Compens Serv Event		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
2.4.2	E0104	11301	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie		1,500.00	1,500.00	1,199.96	1,199.96	1,199.96	1,199.96	300.04
2.4.2	E0104	11301	31111-1201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		1,500.00	1,500.00	1,199.96	1,199.96	1,199.96	1,199.96	300.04
2.4.2	E0104	11301	31111-1201	2.1.1.2	2612	2612 Combust p Serv pub		1,500.00	1,500.00	1,199.96	1,199.96	1,199.96	1,199.96	300.04
2.4.2	E0104	11301	31111-1202			***** 31111-1202 DIRECCIÓN DE		21,800.00	21,800.00	21,670.00	21,670.00	21,670.00	21,670.00	130.00
2.4.2	E0104	11301	31111-1202			***** 2 GASTOS		21,800.00	21,800.00	21,670.00	21,670.00	21,670.00	21,670.00	130.00
2.4.2	E0104	11301	31111-1202			**** 2.1 GASTOS CORRIE		21,800.00	21,800.00	21,670.00	21,670.00	21,670.00	21,670.00	130.00
2.4.2	E0104	11301	31111-1202			*** 2.1.1 Gastos de con		21,800.00	21,800.00	21,670.00	21,670.00	21,670.00	21,670.00	130.00
2.4.2	E0104	11301	31111-1202	2.1.1.1		** 2.1.1.1 Remuneracione		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
2.4.2	E0104	11301	31111-1202	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
2.4.2	E0104	11301	31111-1202	2.1.1.1	1341	1341 Compens Serv Event		10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
2.4.2	E0104	11301	31111-1202	2.1.1.2		** 2.1.1.2 Compra de bie		11,300.00	11,300.00	11,170.00	11,170.00	11,170.00	11,170.00	130.00
2.4.2	E0104	11301	31111-1202	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	
2.4.2	E0104	11301	31111-1202	2.1.1.2	2212	2212 Prod Alimen instal		10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	
2.4.2	E0104	11301	31111-1202	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		500.00	500.00	370.00	370.00	370.00	370.00	130.00
2.4.2	E0104	11301	31111-1202	2.1.1.2	3721	3721 Pasajes terr Nac		500.00	500.00	370.00	370.00	370.00	370.00	130.00
2.4.2	E0104	11301	31111-1301			***** 31111-1301 DIRECCIÓN DE		115,179.00	115,179.00	70,859.15	70,859.15	70,859.15	68,219.89	44,319.85
2.4.2	E0104	11301	31111-1301			***** 2 GASTOS		115,179.00	115,179.00	70,859.15	70,859.15	70,859.15	68,219.89	44,319.85
2.4.2	E0104	11301	31111-1301			**** 2.1 GASTOS CORRIE		115,179.00	115,179.00	70,859.15	70,859.15	70,859.15	68,219.89	44,319.85
2.4.2	E0104	11301	31111-1301			*** 2.1.1 Gastos de con		115,179.00	115,179.00	70,859.15	70,859.15	70,859.15	68,219.89	44,319.85

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.4.2	E0104	11301	31111-1301	2.1.1.1		** 2.1.1.1 Remuneracione		8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	
2.4.2	E0104	11301	31111-1301	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	
2.4.2	E0104	11301	31111-1301	2.1.1.1	1341	1341 Compens Serv Event		8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	
2.4.2	E0104	11301	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie		106,479.00	106,479.00	62,159.15	62,159.15	62,159.15	59,519.89	44,319.85
2.4.2	E0104	11301	31111-1301	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		29,119.00	29,119.00	6,181.22	6,181.22	6,181.22	3,541.96	22,937.78
2.4.2	E0104	11301	31111-1301	2.1.1.2	2111	2111 Mat y útiles ofici		3,800.00	3,800.00	2,639.26	2,639.26	2,639.26		1,160.74
2.4.2	E0104	11301	31111-1301	2.1.1.2	2212	2212 Prod Alimen instal		6,000.00	6,000.00					6,000.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2461	2461 Mat Eléctrico		3,200.00	3,200.00	83.60	83.60	83.60	83.60	3,116.40
2.4.2	E0104	11301	31111-1301	2.1.1.2	2471	2471 Estruct y manufact		300.00	300.00					300.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2491	2491 Materiales diverso		7,042.00	7,042.00					7,042.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	2612	2612 Combust p Serv pub		6,977.00	6,977.00	3,458.36	3,458.36	3,458.36	3,458.36	3,518.64
2.4.2	E0104	11301	31111-1301	2.1.1.2	2741	2741 Productos textiles		1,800.00	1,800.00					1,800.00
2.4.2	E0104	11301	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		77,360.00	77,360.00	55,977.93	55,977.93	55,977.93	55,977.93	21,382.07
2.4.2	E0104	11301	31111-1301	2.1.1.2	3291	3291 Otros Arrendamient		13,000.00	13,000.00					13,000.00
2.4.2	E0104	11301	31111-1301	2.1.1.2	3314	3314 Otros Servicios		47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	47,000.00	
2.4.2	E0104	11301	31111-1301	2.1.1.2	3612	3612 Impresión Pub ofic		17,360.00	17,360.00	8,977.93	8,977.93	8,977.93	8,977.93	8,382.07
2.4.2	E0104	11401				***** 11401 GASTO CORRIENTE		3,105,653.00	3,105,653.00	2,932,879.00	2,932,879.00	2,932,879.00	2,932,879.00	172,774.00
2.4.2	E0104	11401	31111-0205			***** 31111-0205 DIRECCIÓN DE		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205			**** 2 GASTOS		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205			**** 2.1 GASTOS CORRIE		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205			*** 2.1.1 Gastos de con		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205	2.1.1.1		** 2.1.1.1 Remuneracione		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0205	2.1.1.1	1221	1221 Remun Eventuales		70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	70,800.00	
2.4.2	E0104	11401	31111-0501			***** 31111-0501 DIRECCIÓN GR		1,180,203.00	1,180,203.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	59,674.00
2.4.2	E0104	11401	31111-0501			**** 2 GASTOS		1,180,203.00	1,180,203.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	59,674.00
2.4.2	E0104	11401	31111-0501			**** 2.1 GASTOS CORRIE		1,180,203.00	1,180,203.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	59,674.00
2.4.2	E0104	11401	31111-0501			*** 2.1.1 Gastos de con		1,180,203.00	1,180,203.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	59,674.00
2.4.2	E0104	11401	31111-0501	2.1.1.1		** 2.1.1.1 Remuneracione		1,148,279.00	1,148,279.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	27,750.00
2.4.2	E0104	11401	31111-0501	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		1,148,279.00	1,148,279.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	27,750.00
2.4.2	E0104	11401	31111-0501	2.1.1.1	1341	1341 Compens Serv Event		1,148,279.00	1,148,279.00	1,120,529.00	1,120,529.00	1,120,529.00	1,120,529.00	27,750.00
2.4.2	E0104	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie		31,924.00	31,924.00					31,924.00
2.4.2	E0104	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		31,924.00	31,924.00					31,924.00
2.4.2	E0104	11401	31111-0501	2.1.1.2	2461	2461 Mat Eléctrico		31,924.00	31,924.00					31,924.00
2.4.2	E0104	11401	31111-0801			***** 31111-0801 DIRECCIÓN GE		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801			**** 2 GASTOS		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801			**** 2.1 GASTOS CORRIE		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801			*** 2.1.1 Gastos de con		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801	2.1.1.1		** 2.1.1.1 Remuneracione		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0801	2.1.1.1	1341	1341 Compens Serv Event		1,727,200.00	1,727,200.00	1,614,100.00	1,614,100.00	1,614,100.00	1,614,100.00	113,100.00
2.4.2	E0104	11401	31111-0804			***** 31111-0804 DIRECCIÓN DE		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804			**** 2 GASTOS		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804			**** 2.1 GASTOS CORRIE		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804			*** 2.1.1 Gastos de con		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804	2.1.1.1		** 2.1.1.1 Remuneracione		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804	2.1.1.1		* 2.1.1.1-1 Capítulo 1000		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.4.2	E0104	11401	31111-0804	2.1.1.1	1341	1341 Compens Serv Event		127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	127,450.00	
2.7.1						***** 2.7.1 OTROS ASUNTOS SOC	1,720,627.60	3,968,458.61	5,689,086.21	4,482,675.23	4,172,400.30	4,172,400.30	4,070,584.26	1,206,410.98
2.7.1	E0088					***** E0088 ECONOMIA SOCIAL F		2,142,047.50	2,142,047.50	1,768,394.00	1,768,394.00	1,768,394.00	1,700,744.00	373,653.50
2.7.1	E0088	11401				***** 11401 GASTO CORRIENTE		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902			***** 31111-0902 DIRECCIÓN DE		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902			**** 2 GASTOS		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902			**** 2.1 GASTOS CORRIE		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902			*** 2.1.5 Transferencia		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	11401	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		760,000.00	760,000.00	544,214.00	544,214.00	544,214.00	541,764.00	215,786.00
2.7.1	E0088	51408				***** 51408 RAMO 33 FONDO II		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0088	51408	31111-0902			***** 31111-0902 DIRECCION DE		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902			***** 2 GASTOS		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902			**** 2.1 GASTOS CORRIE		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902			*** 2.1.5 Transferencia		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	51408	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		490,000.00	490,000.00	490,000.00	490,000.00	490,000.00	446,027.50	
2.7.1	E0088	71405				***** 71405 CONV BENEFICIARIO		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902			***** 31111-0902 DIRECCION DE		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902			***** 2 GASTOS		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902			**** 2.1 GASTOS CORRIE		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902			*** 2.1.5 Transferencia		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0088	71405	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		892,047.50	892,047.50	734,180.00	734,180.00	734,180.00	712,952.50	157,867.50
2.7.1	E0109					***** E0109 MI BARRIO MODELO	5,000.00	1,782,259.65	1,787,259.65	1,359,970.97	1,076,653.13	1,076,653.13	1,042,905.29	427,288.68
2.7.1	E0109	11401				***** 11401 GASTO CORRIENTE	5,000.00	912,338.27	917,338.27	603,378.81	335,784.85	335,784.85	302,037.01	313,959.46
2.7.1	E0109	11401	31111-0501			***** 31111-0501 DIRECCION GR	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501			**** 2 GASTOS	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501			**** 2.1 GASTOS CORRIE	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501			*** 2.1.1 Gastos de con	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2		** 2.1.1.2 Compra de bie	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0501	2.1.1.2	2161	2161 Material de limpie	5,000.00	- 5,000.00						
2.7.1	E0109	11401	31111-0502			***** 31111-0502 DIRECCION DE		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502			***** 2 GASTOS		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502			*** 2.1 GASTOS CORRIE		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502			*** 2.1.1 Gastos de con		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		52,966.30	52,966.30	14,716.65	14,716.65	14,716.65	12,916.65	38,249.65
2.7.1	E0109	11401	31111-0502	2.1.1.2	2411	2411 Mat Constr Mineral		4,076.00	4,076.00	1,800.00	1,800.00	1,800.00		2,276.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2421	2421 Mat Constr Concret		2,064.80	2,064.80	1,900.00	1,900.00	1,900.00	1,900.00	164.80
2.7.1	E0109	11401	31111-0502	2.1.1.2	2431	2431 Mat Constr Cal Yes		1,740.00	1,740.00	1,439.99	1,439.99	1,439.99	1,439.99	300.01
2.7.1	E0109	11401	31111-0502	2.1.1.2	2451	2451 Mat Constr Vidrio		16,000.00	16,000.00	1,305.00	1,305.00	1,305.00	1,305.00	14,695.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2471	2471 Estruct y manufact		16,650.00	16,650.00					16,650.00
2.7.1	E0109	11401	31111-0502	2.1.1.2	2481	2481 Mat Complement		3,100.00	3,100.00	2,206.15	2,206.15	2,206.15	2,206.15	893.85
2.7.1	E0109	11401	31111-0502	2.1.1.2	2491	2491 Materiales diverso		7,491.00	7,491.00	4,278.39	4,278.39	4,278.39	4,278.39	3,212.61
2.7.1	E0109	11401	31111-0502	2.1.1.2	2911	2911 Herramientas menor		1,844.50	1,844.50	1,787.12	1,787.12	1,787.12	1,787.12	57.38
2.7.1	E0109	11401	31111-0503			***** 31111-0503 DIRECCION DE		213,814.00	213,814.00	181,037.80	131,157.80	131,157.80	111,832.20	32,776.20
2.7.1	E0109	11401	31111-0503			***** 2 GASTOS		213,814.00	213,814.00	181,037.80	131,157.80	131,157.80	111,832.20	32,776.20
2.7.1	E0109	11401	31111-0503			**** 2.1 GASTOS CORRIE		213,814.00	213,814.00	181,037.80	131,157.80	131,157.80	111,832.20	32,776.20
2.7.1	E0109	11401	31111-0503			*** 2.1.1 Gastos de con		213,814.00	213,814.00	181,037.80	131,157.80	131,157.80	111,832.20	32,776.20
2.7.1	E0109	11401	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		213,814.00	213,814.00	181,037.80	131,157.80	131,157.80	111,832.20	32,776.20
2.7.1	E0109	11401	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		55,814.00	55,814.00	54,244.42	4,364.42	4,364.42	4,364.42	1,569.58
2.7.1	E0109	11401	31111-0503	2.1.1.2	2111	2111 Mat y útiles ofici		306.00	306.00	252.42	252.42	252.42	252.42	53.58
2.7.1	E0109	11401	31111-0503	2.1.1.2	2141	2141 Mat y útiles Tec I		1,390.00	1,390.00	812.00	812.00	812.00	812.00	578.00
2.7.1	E0109	11401	31111-0503	2.1.1.2	2161	2161 Material de limpie		50,560.00	50,560.00	49,880.00				680.00
2.7.1	E0109	11401	31111-0503	2.1.1.2	2411	2411 Mat Constr Mineral		3,558.00	3,558.00	3,300.00	3,300.00	3,300.00	3,300.00	258.00
2.7.1	E0109	11401	31111-0503	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		158,000.00	158,000.00	126,793.38	126,793.38	126,793.38	107,467.78	31,206.62
2.7.1	E0109	11401	31111-0503	2.1.1.2	3551	3551 Mannto Vehic		133,000.00	133,000.00	125,227.38	125,227.38	125,227.38	105,901.78	7,772.62
2.7.1	E0109	11401	31111-0503	2.1.1.2	3591	3591 Serv Jardineria		25,000.00	25,000.00	1,566.00	1,566.00	1,566.00		23,434.00
2.7.1	E0109	11401	31111-0705			***** 31111-0705 DIRECCION DE		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705			**** 2 GASTOS		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705			**** 2.1 GASTOS CORRIE		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705			*** 2.1.1 Gastos de con		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		450,000.00	450,000.00	284,130.28	123,411.54	123,411.54	114,803.64	165,869.72
2.7.1	E0109	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral		150,000.00	150,000.00	137,366.80	61,314.80	61,314.80	61,314.80	12,633.20
2.7.1	E0109	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret		150,000.00	150,000.00	38,595.60	38,595.60	38,595.60	38,595.60	111,404.40

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
2.7.1	E0109	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes		20,000.00	20,000.00					20,000.00	
2.7.1	E0109	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera		20,000.00	20,000.00		19,923.00			77.00	
2.7.1	E0109	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact		70,000.00	70,000.00		69,736.88	14,893.24	14,893.24	14,893.24	263.12
2.7.1	E0109	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement		20,000.00	20,000.00						20,000.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso		10,000.00	10,000.00		9,150.00				850.00
2.7.1	E0109	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor		10,000.00	10,000.00		9,358.00	8,607.90	8,607.90		642.00
2.7.1	E0109	11401	31111-0802			***** 31111-0802 DIRECCIÓN DE		28,007.36	28,007.36		12,296.00			15,711.36	
2.7.1	E0109	11401	31111-0802			**** 2 GASTOS		28,007.36	28,007.36		12,296.00			15,711.36	
2.7.1	E0109	11401	31111-0802			**** 2.1 GASTOS CORRIE		28,007.36	28,007.36		12,296.00			15,711.36	
2.7.1	E0109	11401	31111-0802			*** 2.1.1 Gastos de con		28,007.36	28,007.36		12,296.00			15,711.36	
2.7.1	E0109	11401	31111-0802	2.1.1.2		** 2.1.1.2 Compra de bie		28,007.36	28,007.36		12,296.00			15,711.36	
2.7.1	E0109	11401	31111-0802	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		27,007.36	27,007.36		12,296.00			14,711.36	
2.7.1	E0109	11401	31111-0802	2.1.1.2	2471	2471 Estruct y manufact		10,380.40	10,380.40					10,380.40	
2.7.1	E0109	11401	31111-0802	2.1.1.2	2481	2481 Mat Complement		4,345.00	4,345.00		464.00			3,881.00	
2.7.1	E0109	11401	31111-0802	2.1.1.2	2491	2491 Materiales diverso		12,178.00	12,178.00		11,832.00			346.00	
2.7.1	E0109	11401	31111-0802	2.1.1.2	2911	2911 Herramientas menor		103.96	103.96					103.96	
2.7.1	E0109	11401	31111-0802	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,000.00	1,000.00					1,000.00	
2.7.1	E0109	11401	31111-0802	2.1.1.2	3612	3612 Impresión Pub ofic		1,000.00	1,000.00					1,000.00	
2.7.1	E0109	11401	31111-0803			***** 31111-0803 DIRECCIÓN DE		60,501.01	60,501.01	48,104.30	12,492.14	12,492.14	12,492.14	12,396.71	
2.7.1	E0109	11401	31111-0803			***** 2 GASTOS		60,501.01	60,501.01	48,104.30	12,492.14	12,492.14	12,492.14	12,396.71	
2.7.1	E0109	11401	31111-0803			**** 2.1 GASTOS CORRIE		16,001.01	16,001.01	13,830.65	6,494.94	6,494.94	6,494.94	2,170.36	
2.7.1	E0109	11401	31111-0803			*** 2.1.1 Gastos de con		16,001.01	16,001.01	13,830.65	6,494.94	6,494.94	6,494.94	2,170.36	
2.7.1	E0109	11401	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		16,001.01	16,001.01	13,830.65	6,494.94	6,494.94	6,494.94	2,170.36	
2.7.1	E0109	11401	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		9,501.01	9,501.01	7,599.13	4,741.02	4,741.02	4,741.02	1,901.88	
2.7.1	E0109	11401	31111-0803	2.1.1.2	2111	2111 Mat y útiles ofici		1,336.50	1,336.50	1,301.13	280.00	280.00	280.00	35.37	
2.7.1	E0109	11401	31111-0803	2.1.1.2	2141	2141 Mat y útiles Tec I		1,640.00	1,640.00	1,472.80	986.00	986.00	986.00	167.20	
2.7.1	E0109	11401	31111-0803	2.1.1.2	2171	2171 Mat y útiles Enseñ		6,524.51	6,524.51	4,825.20	3,475.02	3,475.02	3,475.02	1,699.31	
2.7.1	E0109	11401	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		6,500.00	6,500.00	6,231.52	1,753.92	1,753.92	1,753.92	268.48	
2.7.1	E0109	11401	31111-0803	2.1.1.2	3611	3611 Difusión Activ Gub		6,500.00	6,500.00	6,231.52	1,753.92	1,753.92	1,753.92	268.48	
2.7.1	E0109	11401	31111-0803			**** 2.2 GASTOS DE CAP		44,500.00	44,500.00	34,273.65	5,997.20	5,997.20	5,997.20	10,226.35	
2.7.1	E0109	11401	31111-0803			*** 2.2.2 Activos Fijos		44,500.00	44,500.00	34,273.65	5,997.20	5,997.20	5,997.20	10,226.35	
2.7.1	E0109	11401	31111-0803	2.2.2.2		** 2.2.2.2 Maquinaria y		44,500.00	44,500.00	34,273.65	5,997.20	5,997.20	5,997.20	10,226.35	
2.7.1	E0109	11401	31111-0803	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		44,500.00	44,500.00	34,273.65	5,997.20	5,997.20	5,997.20	10,226.35	
2.7.1	E0109	11401	31111-0803	2.2.2.2	5151	5151 Computadoras		12,000.00	12,000.00	11,999.97				0.03	
2.7.1	E0109	11401	31111-0803	2.2.2.2	5191	5191 Otros mobiliarios		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80	
2.7.1	E0109	11401	31111-0803	2.2.2.2	5211	5211 Equipo audio y vid		26,500.00	26,500.00	16,276.48				10,223.52	
2.7.1	E0109	11401	31111-0804			***** 31111-0804 DIRECCIÓN DE		34,582.00	34,582.00	31,048.51	30,446.20	30,446.20	30,446.20	3,533.49	
2.7.1	E0109	11401	31111-0804			***** 2 GASTOS		34,582.00	34,582.00	31,048.51	30,446.20	30,446.20	30,446.20	3,533.49	
2.7.1	E0109	11401	31111-0804			**** 2.1 GASTOS CORRIE		34,582.00	34,582.00	31,048.51	30,446.20	30,446.20	30,446.20	3,533.49	
2.7.1	E0109	11401	31111-0804			*** 2.1.1 Gastos de con		34,582.00	34,582.00	31,048.51	30,446.20	30,446.20	30,446.20	3,533.49	
2.7.1	E0109	11401	31111-0804	2.1.1.2		** 2.1.1.2 Compra de bie		34,582.00	34,582.00	31,048.51	30,446.20	30,446.20	30,446.20	3,533.49	
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		32,182.00	32,182.00	31,048.51	30,446.20	30,446.20	30,446.20	1,133.49	
2.7.1	E0109	11401	31111-0804	2.1.1.2	2111	2111 Mat y útiles ofici		6,822.00	6,822.00	6,467.55	5,865.24	5,865.24	5,865.24	354.45	
2.7.1	E0109	11401	31111-0804	2.1.1.2	2612	2612 Combust p Serv pub		25,360.00	25,360.00	24,580.96	24,580.96	24,580.96	24,580.96	779.04	
2.7.1	E0109	11401	31111-0804	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		2,400.00	2,400.00					2,400.00	
2.7.1	E0109	11401	31111-0804	2.1.1.2	3361	3361 Impresiones docofi		2,400.00	2,400.00					2,400.00	
2.7.1	E0109	11401	31111-0901			***** 31111-0901 DIRECCIÓN GE		8,000.00	8,000.00	5,649.87	4,657.37	4,657.37	4,657.37	2,350.13	
2.7.1	E0109	11401	31111-0901			***** 2 GASTOS		8,000.00	8,000.00	5,649.87	4,657.37	4,657.37	4,657.37	2,350.13	
2.7.1	E0109	11401	31111-0901			**** 2.1 GASTOS CORRIE		8,000.00	8,000.00	5,649.87	4,657.37	4,657.37	4,657.37	2,350.13	
2.7.1	E0109	11401	31111-0901			*** 2.1.1 Gastos de con		8,000.00	8,000.00	5,649.87	4,657.37	4,657.37	4,657.37	2,350.13	
2.7.1	E0109	11401	31111-0901	2.1.1.2		** 2.1.1.2 Compra de bie		8,000.00	8,000.00	5,649.87	4,657.37	4,657.37	4,657.37	2,350.13	
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		7,000.00	7,000.00	5,011.82	4,019.32	4,019.32	4,019.32	1,988.18	
2.7.1	E0109	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici		3,500.00	3,500.00	2,160.84	1,168.34	1,168.34	1,168.34	1,339.16	
2.7.1	E0109	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec I		2,000.00	2,000.00	1,350.98	1,350.98	1,350.98	1,350.98	649.02	
2.7.1	E0109	11401	31111-0901	2.1.1.2	2612	2612 Combust p Serv pub		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
2.7.1	E0109	11401	31111-0901	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,000.00	1,000.00	638.05	638.05	638.05	638.05	361.95	
2.7.1	E0109	11401	31111-0901	2.1.1.2	3852	3852 Gto Oficina SP		1,000.00	1,000.00	638.05	638.05	638.05	638.05	361.95	
2.7.1	E0109	11401	31111-1001			***** 31111-1001 DIR GRAL DES		11,433.00	11,433.00	8,236.14	3,915.09	3,915.09	3,915.09	3,196.86	
2.7.1	E0109	11401	31111-1001			***** 2 GASTOS		11,433.00	11,433.00	8,236.14	3,915.09	3,915.09	3,915.09	3,196.86	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	11401	31111-1001			*** 2.1 GASTOS CORRIE		11,433.00	11,433.00	8,236.14	3,915.09	3,915.09	3,915.09	3,196.86
2.7.1	E0109	11401	31111-1001			*** 2.1.1 Gastos de con		11,433.00	11,433.00	8,236.14	3,915.09	3,915.09	3,915.09	3,196.86
2.7.1	E0109	11401	31111-1001	2.1.1.2		** 2.1.1.2 Compra de bie		11,433.00	11,433.00	8,236.14	3,915.09	3,915.09	3,915.09	3,196.86
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		8,683.00	8,683.00	7,161.14	2,840.09	2,840.09	2,840.09	1,521.86
2.7.1	E0109	11401	31111-1001	2.1.1.2	2111	2111 Mat y útiles ofici		5,615.00	5,615.00	5,497.14	1,176.09	1,176.09	1,176.09	117.86
2.7.1	E0109	11401	31111-1001	2.1.1.2	2141	2141 Mat y útiles Tec I		1,800.00	1,800.00	1,664.00	1,664.00	1,664.00	1,664.00	136.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	2612	2612 Combust p Serv pub		1,268.00	1,268.00					1,268.00
2.7.1	E0109	11401	31111-1001	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		2,750.00	2,750.00	1,075.00	1,075.00	1,075.00	1,075.00	1,675.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3721	3721 Pasajes terr Nac		2,750.00	2,750.00	1,075.00	1,075.00	1,075.00	1,075.00	1,675.00
2.7.1	E0109	11401	31111-1001	2.1.1.2	3751	3751 Viáticos nacionale								
2.7.1	E0109	11401	31111-1101			***** 31111-1101 DIR GRAL DE		30,034.60	30,034.60	12,162.06	8,990.86	8,990.86	4,976.52	17,872.54
2.7.1	E0109	11401	31111-1101			***** 2 GASTOS		30,034.60	30,034.60	12,162.06	8,990.86	8,990.86	4,976.52	17,872.54
2.7.1	E0109	11401	31111-1101			*** 2.1 GASTOS CORRIE		30,034.60	30,034.60	12,162.06	8,990.86	8,990.86	4,976.52	17,872.54
2.7.1	E0109	11401	31111-1101	2.1.1.2		** 2.1.1.2 Compra de bie		30,034.60	30,034.60	12,162.06	8,990.86	8,990.86	4,976.52	17,872.54
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		28,198.60	28,198.60	12,162.06	8,990.86	8,990.86	4,976.52	16,036.54
2.7.1	E0109	11401	31111-1101	2.1.1.2	2111	2111 Mat y útiles ofici		552.80	552.80					552.80
2.7.1	E0109	11401	31111-1101	2.1.1.2	2141	2141 Mat y útiles Tec I		812.00	812.00					812.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	2612	2612 Combust p Serv pub		26,833.80	26,833.80	12,162.06	8,990.86	8,990.86	4,976.52	14,671.74
2.7.1	E0109	11401	31111-1101	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		1,836.00	1,836.00					1,836.00
2.7.1	E0109	11401	31111-1101	2.1.1.2	3391	3391 Serv Profesionales								
2.7.1	E0109	11401	31111-1101	2.1.1.2	3612	3612 Impresión Pub ofic		1,836.00	1,836.00					1,836.00
2.7.1	E0109	11401	31111-1201			***** 31111-1201 DIR GRAL TUR		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201			***** 2 GASTOS		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201			*** 2.1 GASTOS CORRIE		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie		7,000.00	7,000.00	5,997.20	5,997.20	5,997.20	5,997.20	1,002.80
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2	2111	2111 Mat y útiles ofici		1,000.00	1,000.00					1,000.00
2.7.1	E0109	11401	31111-1201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80
2.7.1	E0109	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic		6,000.00	6,000.00	5,997.20	5,997.20	5,997.20	5,997.20	2.80
2.7.1	E0109	11401	31111-1301			***** 31111-1301 DIRECCIÓN DE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			***** 2 GASTOS		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301			*** 2.1 GASTOS CORRIE		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		** 2.1.1.2 Compra de bie		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		21,000.00	21,000.00					21,000.00
2.7.1	E0109	11401	31111-1301	2.1.1.2	3314	3314 Otros Servicios		21,000.00	21,000.00					21,000.00
2.7.1	E0109	51408				***** 51408 RAMO 33 FONDO II		869,921.38	869,921.38	756,592.16	740,868.28	740,868.28	740,868.28	113,329.22
2.7.1	E0109	51408	31111-0502			***** 31111-0502 DIRECCIÓN DE		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0502			***** 2 GASTOS		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0502			*** 2.1 GASTOS CORRIE		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		** 2.1.1.2 Compra de bie		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0502	2.1.1.2	2461	2461 Mat Eléctrico		636,911.00	636,911.00	632,606.00	632,606.00	632,606.00	632,606.00	4,305.00
2.7.1	E0109	51408	31111-0503			***** 31111-0503 DIRECCIÓN DE		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0503			***** 2 GASTOS		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0503			*** 2.1 GASTOS CORRIE		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0503	2.1.1.2		** 2.1.1.2 Compra de bie		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0503	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0503	2.1.1.2	2612	2612 Combust p Serv pub		108,287.20	108,287.20	108,262.28	108,262.28	108,262.28	108,262.28	24.92
2.7.1	E0109	51408	31111-0803			***** 31111-0803 DIRECCIÓN DE		124,723.18	124,723.18	15,723.88				108,999.30
2.7.1	E0109	51408	31111-0803			***** 2 GASTOS		124,723.18	124,723.18	15,723.88				108,999.30
2.7.1	E0109	51408	31111-0803			*** 2.1 GASTOS CORRIE		124,723.18	124,723.18	15,723.88				108,999.30
2.7.1	E0109	51408	31111-0803	2.1.1.2		** 2.1.1.2 Compra de bie		124,723.18	124,723.18	15,723.88				108,999.30
2.7.1	E0109	51408	31111-0803	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		96,723.18	96,723.18					96,723.18

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0109	51408	31111-0803	2.1.1.2	2611	2611 Combust p Seg pub		96,723.18	96,723.18					96,723.18
2.7.1	E0109	51408	31111-0803	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		28,000.00	28,000.00	15,723.88				12,276.12
2.7.1	E0109	51408	31111-0803	2.1.1.2	3551	3551 Mantto Vehic		28,000.00	28,000.00	15,723.88				12,276.12
2.7.1	E0110					***** E0110 PARTICIPACIÓN Y A	1,715,627.60	44,151.46	1,759,779.06	1,354,310.26	1,327,353.17	1,327,353.17	1,326,934.97	405,468.80
2.7.1	E0110	11301				***** 11301 REMANENTES CP 20		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003			***** 31111-1003 DIRECCIÓN PA		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003			**** 2 GASTOS		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003			**** 2.1 GASTOS CORRIE		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003			*** 2.1.1 Gastos de con		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003	2.1.1.2		** 2.1.1.2 Compra de bie		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11301	31111-1003	2.1.1.2	3221	3221 Arrendam Edificios		72,365.00	72,365.00	65,220.97	58,400.00	58,400.00	58,400.00	7,144.03
2.7.1	E0110	11401				***** 11401 GASTO CORRIENTE	1,715,627.60	- 28,213.54	1,687,414.06	1,289,089.29	1,268,953.17	1,268,953.17	1,268,534.97	398,324.77
2.7.1	E0110	11401	31111-1003			***** 31111-1003 DIRECCIÓN PA	1,715,627.60	- 28,213.54	1,687,414.06	1,289,089.29	1,268,953.17	1,268,953.17	1,268,534.97	398,324.77
2.7.1	E0110	11401	31111-1003			**** 2 GASTOS	1,715,627.60	- 28,213.54	1,687,414.06	1,289,089.29	1,268,953.17	1,268,953.17	1,268,534.97	398,324.77
2.7.1	E0110	11401	31111-1003			**** 2.1 GASTOS CORRIE	1,715,627.60	- 36,213.54	1,679,414.06	1,286,130.13	1,268,953.17	1,268,953.17	1,268,534.97	393,283.93
2.7.1	E0110	11401	31111-1003			*** 2.1.1 Gastos de con	1,665,627.60	- 13,786.46	1,679,414.06	1,286,130.13	1,268,953.17	1,268,953.17	1,268,534.97	393,283.93
2.7.1	E0110	11401	31111-1003	2.1.1.1		** 2.1.1.1 Remuneracione	1,404,966.46	- 28,213.54	1,376,752.92	1,087,258.77	1,084,760.61	1,084,760.61	1,084,760.61	289,494.15
2.7.1	E0110	11401	31111-1003	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,399,819.30	- 28,213.54	1,371,605.76	1,087,258.77	1,084,760.61	1,084,760.61	1,084,760.61	284,346.99
2.7.1	E0110	11401	31111-1003	2.1.1.1	1131	1131 Sueldos Base		78,388.32	78,388.32	71,855.74	71,855.74	71,855.74	71,855.74	6,532.58
2.7.1	E0110	11401	31111-1003	2.1.1.1	1132	1132 Sueldos de Confian	399,789.36	- 10,106.70	389,682.66	345,034.12	345,034.12	345,034.12	345,034.12	44,648.54
2.7.1	E0110	11401	31111-1003	2.1.1.1	1321	1321 Prima Vacacional	26,881.05		26,881.05	7,747.91	7,747.91	7,747.91	7,747.91	19,133.14
2.7.1	E0110	11401	31111-1003	2.1.1.1	1323	1323 Gratif fin de año	96,003.75		96,003.75	11,812.53	11,812.53	11,812.53	11,812.53	84,191.22
2.7.1	E0110	11401	31111-1003	2.1.1.1	1411	1411 Aport al ISSEG	95,635.54		95,635.54	86,436.27	86,436.27	86,436.27	86,436.27	9,199.27
2.7.1	E0110	11401	31111-1003	2.1.1.1	1413	1413 Aportaciones IMSS	237,434.64	- 3,692.72	233,741.92	162,211.78	162,211.78	162,211.78	162,211.78	71,530.14
2.7.1	E0110	11401	31111-1003	2.1.1.1	1592	1592 Otras prestaciones	465,686.64	- 14,414.12	451,272.52	402,160.42	399,662.26	399,662.26	399,662.26	49,112.10
2.7.1	E0110	11401	31111-1003	2.1.1.1		* 2.1.1.1-1 Capítulo 3000		5,147.16	5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1.1.1	3982	3982 Otros impuestos	5,147.16		5,147.16					5,147.16
2.7.1	E0110	11401	31111-1003	2.1.1.2		** 2.1.1.2 Compra de bie	260,661.14	42,000.00	302,661.14	198,871.36	184,192.56	184,192.56	183,774.36	103,789.78
2.7.1	E0110	11401	31111-1003	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	45,408.00	7,052.00	52,460.00	39,078.94	28,111.14	28,111.14	28,111.14	13,381.06
2.7.1	E0110	11401	31111-1003	2.1.1.2	2111	2111 Mat y útiles ofici	10,000.00	8,000.00	18,000.00	16,351.27	10,991.27	10,991.27	10,991.27	1,648.73
2.7.1	E0110	11401	31111-1003	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	5,000.00	15,000.00	14,292.04	10,604.48	10,604.48	10,604.48	707.96
2.7.1	E0110	11401	31111-1003	2.1.1.2	2151	2151 Mat impreso e inf	5,000.00	- 2,000.00	3,000.00					3,000.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	2161	2161 Material de limpie	7,000.00		7,000.00	5,369.83	3,449.59	3,449.59	3,449.59	1,630.17
2.7.1	E0110	11401	31111-1003	2.1.1.2	2612	2612 Combust p Serv pub	7,000.00		7,000.00	1,250.00	1,250.00	1,250.00	1,250.00	5,750.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	2711	2711 Vestuario y unifor	4,408.00	- 3,948.00	460.00	460.00	460.00	460.00	460.00	
2.7.1	E0110	11401	31111-1003	2.1.1.2	2921	2921 Ref Edificios	1,000.00		1,000.00	995.80	995.80	995.80	995.80	4.20
2.7.1	E0110	11401	31111-1003	2.1.1.2	2941	2941 Ref Eq Cómputo	1,000.00		1,000.00	360.00	360.00	360.00	360.00	640.00
2.7.1	E0110	11401	31111-1003	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	215,253.14	34,948.00	250,201.14	159,792.42	156,081.42	156,081.42	155,663.22	90,408.72
2.7.1	E0110	11401	31111-1003	2.1.1.2	3111	3111 Serv Energía Elect	30,000.00		30,000.00	3,993.00	3,993.00	3,993.00	3,993.00	26,007.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	18,644.60	18,644.60	18,644.60	18,644.60	1,355.40
2.7.1	E0110	11401	31111-1003	2.1.1.2	3151	3151 Serv Telefonía Cel	7,500.00		7,500.00	4,932.00	4,932.00	4,932.00	4,513.80	2,568.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3171	3171 Serv Internet	4,800.00	1,500.00	6,300.00	4,800.00	3,490.00	3,490.00	3,490.00	1,500.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3181	3181 Servicio postal	1,500.00		1,500.00					1,500.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3221	3221 Arrendam Edificios	102,835.20		102,835.20	101,259.17	101,259.17	101,259.17	101,259.17	1,576.03
2.7.1	E0110	11401	31111-1003	2.1.1.2	3291	3291 Otros Arrendamient	5,000.00	2,000.00	7,000.00	2,012.60	2,012.60	2,012.60	2,012.60	4,987.40
2.7.1	E0110	11401	31111-1003	2.1.1.2	3361	3361 Impresiones docofi	3,000.00		3,000.00	1,555.83	1,555.83	1,555.83	1,555.83	1,444.17
2.7.1	E0110	11401	31111-1003	2.1.1.2	3512	3512 Adaptación Inmuebl		2,000.00	2,000.00					2,000.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3611	3611 Difusión Activ Gub	5,408.00	14,540.00	19,948.00					19,948.00
2.7.1	E0110	11401	31111-1003	2.1.1.2	3612	3612 Impresión Pub ofic	5,000.00	7,908.00	12,908.00	4,064.16	4,064.16	4,064.16	4,064.16	8,843.84
2.7.1	E0110	11401	31111-1003	2.1.1.2	3721	3721 Pasajes terr Nac	4,000.00	7,000.00	11,000.00	4,747.50	4,747.50	4,747.50	4,747.50	6,252.50
2.7.1	E0110	11401	31111-1003	2.1.1.2	3751	3751 Viáticos nacionale	14,933.05		14,933.05	8,216.00	5,815.00	5,815.00	5,815.00	6,717.05
2.7.1	E0110	11401	31111-1003	2.1.1.2	3852	3852 Gto Oficina SP	11,276.89		11,276.89	5,567.56	5,567.56	5,567.56	5,567.56	5,709.33
2.7.1	E0110	11401	31111-1003			*** 2.1.7 Participacion	50,000.00	- 50,000.00						
2.7.1	E0110	11401	31111-1003	2.1.7.0		** 2.1.7.0 Participacion	50,000.00	- 50,000.00						
2.7.1	E0110	11401	31111-1003	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	50,000.00	- 50,000.00						
2.7.1	E0110	11401	31111-1003	2.1.7.0	8511	8511 Convenios de reasi	50,000.00	- 50,000.00						
2.7.1	E0110	11401	31111-1003			**** 2.2 GASTOS DE CAP		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003			*** 2.2.2 Activos Fijos		8,000.00	8,000.00	2,959.16				5,040.84

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2.7.1	E0110	11401	31111-1003	2.2.2.5		** 2.2.2.5 Activos fijos		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003	2.2.2.5		* 2.2.2.5-5 Capítulo 5000		8,000.00	8,000.00	2,959.16				5,040.84
2.7.1	E0110	11401	31111-1003	2.2.2.5	5911	5911 Software		8,000.00	8,000.00	2,959.16				5,040.84
3.1.1						***** 3.1.1 ASUNT ECONOMICOS	8,584,149.92	- 696,393.00	7,887,756.92	6,414,472.18	6,363,358.24	6,363,358.24	6,671,505.72	1,473,284.74
3.1.1	E0049					***** E0049 GENERAR ESTRATEGI	4,372,712.41	- 12,500.00	4,360,212.41	3,908,502.46	3,889,773.44	3,889,773.44	4,203,885.92	451,709.95
3.1.1	E0049	11401				***** 11401 GASTO CORRIENTE	4,235,117.44	- 12,500.00	4,222,617.44	3,770,908.46	3,752,179.44	3,752,179.44	4,066,291.92	451,708.98
3.1.1	E0049	11401	31111-0901			***** 31111-0901 DIRECCIÓN GE	4,235,117.44	- 12,500.00	4,222,617.44	3,770,908.46	3,752,179.44	3,752,179.44	4,066,291.92	451,708.98
3.1.1	E0049	11401	31111-0901			***** 2 GASTOS	4,235,117.44	- 12,500.00	4,222,617.44	3,770,908.46	3,752,179.44	3,752,179.44	4,066,291.92	451,708.98
3.1.1	E0049	11401	31111-0901			**** 2.1 GASTOS CORRIE	4,235,117.44	- 12,500.00	4,222,617.44	3,770,908.46	3,752,179.44	3,752,179.44	4,066,291.92	451,708.98
3.1.1	E0049	11401	31111-0901			*** 2.1.1 Gastos de con	4,095,117.44	- 12,500.00	4,082,617.44	3,660,908.46	3,642,179.44	3,642,179.44	3,956,291.92	421,708.98
3.1.1	E0049	11401	31111-0901	2.1.1.1		** 2.1.1.1 Remuneracione	1,427,306.17		1,427,306.17	1,188,107.33	1,186,323.10	1,186,323.10	1,186,323.10	239,198.84
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,425,459.49		1,425,459.49	1,188,107.33	1,186,323.10	1,186,323.10	1,186,323.10	237,352.16
3.1.1	E0049	11401	31111-0901	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	43,866.46	43,866.46	43,866.46	43,866.46	3,987.86
3.1.1	E0049	11401	31111-0901	2.1.1.1	1132	1132 Sueldos de Confian	388,942.68		388,942.68	356,530.68	356,530.68	356,530.68	356,530.68	32,412.00
3.1.1	E0049	11401	31111-0901	2.1.1.1	1311	1311 Prima quinquenal	13,100.00		13,100.00	9,504.00	9,504.00	9,504.00	9,504.00	3,596.00
3.1.1	E0049	11401	31111-0901	2.1.1.1	1321	1321 Prima Vacacional	28,894.71		28,894.71	12,635.00	12,635.00	12,635.00	12,635.00	16,259.71
3.1.1	E0049	11401	31111-0901	2.1.1.1	1323	1323 Gratif fin de año	103,195.38		103,195.38					103,195.38
3.1.1	E0049	11401	31111-0901	2.1.1.1	1411	1411 Aport al ISSEG	87,359.40		87,359.40	83,019.91	83,019.91	83,019.91	83,019.91	4,339.49
3.1.1	E0049	11401	31111-0901	2.1.1.1	1413	1413 Aportaciones IMSS	203,053.88		203,053.88	172,794.12	172,794.12	172,794.12	172,794.12	30,259.76
3.1.1	E0049	11401	31111-0901	2.1.1.1	1592	1592 Otras prestaciones	553,059.12		553,059.12	509,757.16	507,972.93	507,972.93	507,972.93	43,301.96
3.1.1	E0049	11401	31111-0901	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.1	3982	3982 Otros impuestos	1,846.68		1,846.68					1,846.68
3.1.1	E0049	11401	31111-0901	2.1.1.2		** 2.1.1.2 Compra de bie	2,667,811.27	- 12,500.00	2,655,311.27	2,472,801.13	2,455,856.34	2,455,856.34	2,769,968.82	182,510.14
3.1.1	E0049	11401	31111-0901	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	26,493.52	8,000.00	34,493.52	30,309.77	30,309.77	30,309.77	28,185.13	4,183.75
3.1.1	E0049	11401	31111-0901	2.1.1.2	2111	2111 Mat y útiles ofici	11,141.37		11,141.37	11,016.94	11,016.94	11,016.94	11,016.94	124.43
3.1.1	E0049	11401	31111-0901	2.1.1.2	2121	2121 Maty útiles impres	795.56		795.56	522.00	522.00	522.00	522.00	273.56
3.1.1	E0049	11401	31111-0901	2.1.1.2	2141	2141 Mat y útiles Tec l	2,194.65	5,500.00	7,694.65	7,326.83	7,326.83	7,326.83	6,162.19	367.82
3.1.1	E0049	11401	31111-0901	2.1.1.2	2161	2161 Material de limpie	162.41		162.41					162.41
3.1.1	E0049	11401	31111-0901	2.1.1.2	2212	2212 Prod Alimen instal		4,000.00	4,000.00	846.00	846.00	846.00	846.00	3,154.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	2612	2612 Combust Serv pub	11,596.00	- 1,500.00	10,096.00	10,096.00	10,096.00	10,096.00	9,136.00	
3.1.1	E0049	11401	31111-0901	2.1.1.2	2941	2941 Ref Eq Cómputo	603.53		603.53	502.00	502.00	502.00	502.00	101.53
3.1.1	E0049	11401	31111-0901	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	2,641,317.75	- 20,500.00	2,620,817.75	2,442,491.36	2,425,546.57	2,425,546.57	2,741,783.69	178,326.39
3.1.1	E0049	11401	31111-0901	2.1.1.2	3111	3111 Serv Energía Elect	30,147.64		30,147.64	7,038.00	7,038.00	7,038.00	7,038.00	23,109.64
3.1.1	E0049	11401	31111-0901	2.1.1.2	3141	3141 Serv Telefonía Tra	20,912.12		20,912.12	18,503.33	18,503.33	18,503.33	18,503.33	2,408.79
3.1.1	E0049	11401	31111-0901	2.1.1.2	3151	3151 Serv Telefonía Cel	11,698.59		11,698.59	11,434.45	11,434.45	11,434.45	9,611.39	264.14
3.1.1	E0049	11401	31111-0901	2.1.1.2	3171	3171 Serv Internet	7,019.15		7,019.15	5,825.18	5,272.18	5,272.18	5,272.18	1,193.97
3.1.1	E0049	11401	31111-0901	2.1.1.2	3181	3181 Servicio postal	192.04		192.04					192.04
3.1.1	E0049	11401	31111-0901	2.1.1.2	3221	3221 Arrendam Edificios	112,597.06	23,000.00	135,597.06	133,646.06	124,262.99	124,262.99	143,029.17	1,951.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3291	3291 Otros Arrendamient	63,000.00	- 6,000.00	57,000.00	47,646.64	47,646.64	47,646.64	47,646.64	9,353.36
3.1.1	E0049	11401	31111-0901	2.1.1.2	3361	3361 Impresiones docofi	991.95		991.95	409.54	360.82	360.82	360.82	582.41
3.1.1	E0049	11401	31111-0901	2.1.1.2	3451	3451 Seg Bienes patrimo	26,378.06		26,378.06	11,139.07	11,139.07	11,139.07	11,139.07	15,238.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3471	3471 Fletes y maniobras	274.33		274.33					274.33
3.1.1	E0049	11401	31111-0901	2.1.1.2	3521	3521 Instal Mobil Adm	1,342.46		1,342.46	1,300.00	1,300.00	1,300.00	1,300.00	42.46
3.1.1	E0049	11401	31111-0901	2.1.1.2	3531	3531 Instal Binformat	384.06		384.06					384.06
3.1.1	E0049	11401	31111-0901	2.1.1.2	3551	3551 Mannto Vehic	4,955.76		4,955.76	4,955.76	4,955.76	4,955.76	4,955.76	
3.1.1	E0049	11401	31111-0901	2.1.1.2	3581	3581 Serv Limpieza	822.99		822.99					822.99
3.1.1	E0049	11401	31111-0901	2.1.1.2	3591	3591 Serv Jardinería	822.99		822.99	783.31	783.31	783.31	783.31	39.68
3.1.1	E0049	11401	31111-0901	2.1.1.2	3611	3611 Difusión Activ Gub	48,996.48		48,996.48	48,996.48	48,996.48	48,996.48	28,290.48	
3.1.1	E0049	11401	31111-0901	2.1.1.2	3712	3712 Pasajes aéreos Int	30,000.00	- 16,500.00	13,500.00					13,500.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3721	3721 Pasajes terr Nac	7,552.00		7,552.00	388.00	388.00	388.00	388.00	7,164.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3751	3751 Viáticos nacionale	25,000.00		25,000.00	97.00	97.00	97.00	97.00	24,903.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3761	3761 Viáticos Extranjer	40,000.00	- 21,000.00	19,000.00					19,000.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3791	3791 Otros Serv Traslad	5,000.00		5,000.00	132.00	132.00	132.00	132.00	4,868.00
3.1.1	E0049	11401	31111-0901	2.1.1.2	3813	3813 ATENCIONES	400,000.00	- 22,500.00	377,500.00	355,265.63	355,265.63	355,265.63	355,265.63	22,234.37
3.1.1	E0049	11401	31111-0901	2.1.1.2	3821	3821 Gto Orden Social	1,800,000.00	23,500.00	1,823,500.00	1,792,729.98	1,785,769.98	1,785,769.98	2,105,769.98	30,770.02
3.1.1	E0049	11401	31111-0901	2.1.1.2	3852	3852 Gto Oficina SP	1,887.43	- 1,000.00	887.43	858.29	858.29	858.29	858.29	29.14
3.1.1	E0049	11401	31111-0901	2.1.1.2	3921	3921 Otros impptos y der	1,342.64		1,342.64	1,342.64	1,342.64	1,342.64	1,342.64	
3.1.1	E0049	11401	31111-0901			*** 2.1.7 Participacion	140,000.00		140,000.00	110,000.00	110,000.00	110,000.00	110,000.00	30,000.00
3.1.1	E0049	11401	31111-0901	2.1.7.0		** 2.1.7.0 Participacion	140,000.00		140,000.00	110,000.00	110,000.00	110,000.00	110,000.00	30,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0049	11401	31111-0901	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	140,000.00		140,000.00	110,000.00	110,000.00	110,000.00	110,000.00	30,000.00
3.1.1	E0049	11401	31111-0901	2.1.7.0	8511	8511 Convenios de reasi	140,000.00		140,000.00	110,000.00	110,000.00	110,000.00	110,000.00	30,000.00
3.1.1	E0049	51408	31111-0901			***** 51408 RAMO 33 FONDO II	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901			***** 31111-0901 DIRECCIÓN GE	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901			**** 2 GASTOS	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901			**** 2.1 GASTOS CORRIE	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901			*** 2.1.7 Participacion	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901	2.1.7.0		** 2.1.7.0 Participacion	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0049	51408	31111-0901	2.1.7.0	8511	8511 Convenios de reasi	137,594.97		137,594.97	137,594.00	137,594.00	137,594.00	137,594.00	0.97
3.1.1	E0050	11401				***** E0050 APOYAR A ACTIV. E	3,339,494.33	- 1,244,300.00	2,095,194.33	1,627,150.42	1,596,232.38	1,596,232.38	1,590,552.38	468,043.91
3.1.1	E0050	11401				***** 11401 GASTO CORRIENTE	2,558,494.33	- 754,300.00	1,804,194.33	1,474,744.43	1,443,826.39	1,443,826.39	1,438,146.39	329,449.90
3.1.1	E0050	11401	31111-0902			***** 31111-0902 DIRECCIÓN DE	2,558,494.33	- 754,300.00	1,804,194.33	1,474,744.43	1,443,826.39	1,443,826.39	1,438,146.39	329,449.90
3.1.1	E0050	11401	31111-0902			**** 2 GASTOS	2,558,494.33	- 754,300.00	1,804,194.33	1,474,744.43	1,443,826.39	1,443,826.39	1,438,146.39	329,449.90
3.1.1	E0050	11401	31111-0902			**** 2.1 GASTOS CORRIE	2,558,494.33	- 754,300.00	1,804,194.33	1,474,744.43	1,443,826.39	1,443,826.39	1,438,146.39	329,449.90
3.1.1	E0050	11401	31111-0902			*** 2.1.1 Gastos de con	1,768,494.33	35,700.00	1,804,194.33	1,474,744.43	1,443,826.39	1,443,826.39	1,438,146.39	329,449.90
3.1.1	E0050	11401	31111-0902	2.1.1.1		** 2.1.1.1 Remuneracione	1,625,668.72		1,625,668.72	1,348,352.82	1,346,211.54	1,346,211.54	1,346,211.54	277,315.90
3.1.1	E0050	11401	31111-0902	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	1,622,039.08		1,622,039.08	1,348,352.82	1,346,211.54	1,346,211.54	1,346,211.54	273,686.26
3.1.1	E0050	11401	31111-0902	2.1.1.1	1131	1131 Sueldos Base	47,854.32		47,854.32	43,866.46	43,866.46	43,866.46	43,866.46	3,987.86
3.1.1	E0050	11401	31111-0902	2.1.1.1	1132	1132 Sueldos de Confian	450,677.52		450,677.52	413,121.06	413,121.06	413,121.06	413,121.06	37,556.46
3.1.1	E0050	11401	31111-0902	2.1.1.1	1311	1311 Prima quinquenal	4,100.00		4,100.00					4,100.00
3.1.1	E0050	11401	31111-0902	2.1.1.1	1321	1321 Prima Vacacional	32,948.82		32,948.82	14,407.00	14,407.00	14,407.00	14,407.00	18,541.82
3.1.1	E0050	11401	31111-0902	2.1.1.1	1323	1323 Gratif fin de año	117,674.29		117,674.29					117,674.29
3.1.1	E0050	11401	31111-0902	2.1.1.1	1411	1411 Aport al ISSEG	99,706.37		99,706.37	94,753.34	94,753.34	94,753.34	94,753.34	4,953.03
3.1.1	E0050	11401	31111-0902	2.1.1.1	1413	1413 Aportaciones IMSS	234,342.56		234,342.56	198,091.06	198,091.06	198,091.06	198,091.06	36,251.50
3.1.1	E0050	11401	31111-0902	2.1.1.1	1592	1592 Otras prestaciones	634,735.20		634,735.20	584,113.90	581,972.62	581,972.62	581,972.62	50,621.30
3.1.1	E0050	11401	31111-0902	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	3,629.64		3,629.64					3,629.64
3.1.1	E0050	11401	31111-0902	2.1.1.1	3982	3982 Otros impuestos	3,629.64		3,629.64					3,629.64
3.1.1	E0050	11401	31111-0902	2.1.1.2		** 2.1.1.2 Compra de bie	142,825.61	35,700.00	178,525.61	126,391.61	97,614.85	97,614.85	91,934.85	52,134.00
3.1.1	E0050	11401	31111-0902	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	42,400.40	5,700.00	48,100.40	32,969.07	25,460.66	25,460.66	19,780.66	15,131.33
3.1.1	E0050	11401	31111-0902	2.1.1.2	2111	2111 Mat y útiles ofici	6,330.73	- 2,300.00	4,030.73	3,874.74	3,874.74	3,874.74	3,874.74	155.99
3.1.1	E0050	11401	31111-0902	2.1.1.2	2121	2121 Maty útiles impres	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	2141	2141 Mat y útiles Tec I	904.80	8,000.00	8,904.80	6,686.58	1,640.16	1,640.16	1,640.16	2,218.22
3.1.1	E0050	11401	31111-0902	2.1.1.2	2161	2161 Material de limpie	390.64		390.64	174.80	174.80	174.80	174.80	215.84
3.1.1	E0050	11401	31111-0902	2.1.1.2	2171	2171 Mat y útiles Enseñ	109.73		109.73					109.73
3.1.1	E0050	11401	31111-0902	2.1.1.2	2612	2612 Combust p Serv pub	28,080.00		28,080.00	21,400.92	18,938.93	18,938.93	13,258.93	6,679.08
3.1.1	E0050	11401	31111-0902	2.1.1.2	2911	2911 Herramientas menor	2,743.32		2,743.32					2,743.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	2941	2941 Ref Eq Cómputo	2,743.86		2,743.86	832.03	832.03	832.03	832.03	1,911.83
3.1.1	E0050	11401	31111-0902	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	100,425.21	30,000.00	130,425.21	93,422.54	72,154.19	72,154.19	72,154.19	37,002.67
3.1.1	E0050	11401	31111-0902	2.1.1.2	3111	3111 Serv Energía Elect	18,565.65		18,565.65	14,227.00	14,227.00	14,227.00	14,227.00	4,338.65
3.1.1	E0050	11401	31111-0902	2.1.1.2	3141	3141 Serv Telefonía Tra	25,242.76		25,242.76	24,991.69	24,991.69	24,991.69	24,991.69	251.07
3.1.1	E0050	11401	31111-0902	2.1.1.2	3171	3171 Serv Internet	7,019.15		7,019.15	5,000.00				2,019.15
3.1.1	E0050	11401	31111-0902	2.1.1.2	3361	3361 Impresiones docofi	1,195.20		1,195.20					1,195.20
3.1.1	E0050	11401	31111-0902	2.1.1.2	3451	3451 Seg Bienes patrimo	15,299.27		15,299.27	8,201.56	8,201.56	8,201.56	8,201.56	7,097.71
3.1.1	E0050	11401	31111-0902	2.1.1.2	3521	3521 Instal Mobil Adm	3,239.60		3,239.60	3,200.00	3,200.00	3,200.00	3,200.00	39.60
3.1.1	E0050	11401	31111-0902	2.1.1.2	3531	3531 Instal Blnformat	315.48		315.48					315.48
3.1.1	E0050	11401	31111-0902	2.1.1.2	3551	3551 Mantto Vehé	15,436.81	30,000.00	45,436.81	32,142.72	15,874.37	15,874.37	15,874.37	13,294.09
3.1.1	E0050	11401	31111-0902	2.1.1.2	3581	3581 Serv Limpieza	1,097.32		1,097.32					1,097.32
3.1.1	E0050	11401	31111-0902	2.1.1.2	3591	3591 Serv Jardinería	1,097.32		1,097.32	599.95	599.95	599.95	599.95	497.37
3.1.1	E0050	11401	31111-0902	2.1.1.2	3611	3611 Difusión Activ Gub	235.84		235.84	235.84	235.84	235.84	235.84	
3.1.1	E0050	11401	31111-0902	2.1.1.2	3751	3751 Viáticos nacional	6,041.84		6,041.84	1,812.40	1,812.40	1,812.40	1,812.40	4,229.44
3.1.1	E0050	11401	31111-0902	2.1.1.2	3791	3791 Otros Serv Traslad	2,500.00		2,500.00					2,500.00
3.1.1	E0050	11401	31111-0902	2.1.1.2	3852	3852 Gto Oficina SP	2,400.38		2,400.38	2,272.79	2,272.79	2,272.79	2,272.79	127.59
3.1.1	E0050	11401	31111-0902	2.1.1.2	3921	3921 Otros imptos y der	738.59		738.59	738.59	738.59	738.59	738.59	
3.1.1	E0050	11401	31111-0902			*** 2.1.7 Participacion	790,000.00	- 790,000.00						
3.1.1	E0050	11401	31111-0902	2.1.7.0		** 2.1.7.0 Participacion	790,000.00	- 790,000.00						
3.1.1	E0050	11401	31111-0902	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	790,000.00	- 790,000.00						
3.1.1	E0050	11401	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	790,000.00	- 790,000.00						
3.1.1	E0050	51408				***** 51408 RAMO 33 FONDO II	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.1.1	E0050	51408	31111-0902			***** 31111-0902 DIRECCION DE	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			***** 2 GASTOS	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			**** 2.1 GASTOS CORRIE	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902			*** 2.1.7 Participacion	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902	2.1.7.0		** 2.1.7.0 Participacion	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0050	51408	31111-0902	2.1.7.0	8511	8511 Convenios de reasi	781,000.00	- 490,000.00	291,000.00	152,405.99	152,405.99	152,405.99	152,405.99	138,594.01
3.1.1	E0051					***** E0051 FORTALECER A LOS	871,943.18	- 201,200.00	670,743.18	580,367.33	578,900.45	578,900.45	578,900.45	90,375.85
3.1.1	E0051	11401				***** 11401 GASTO CORRIENTE	817,293.18	- 201,200.00	616,093.18	525,717.33	524,250.45	524,250.45	523,965.45	90,375.85
3.1.1	E0051	11401	31111-0903			***** 31111-0903 DIRECCIÓN DE	817,293.18	- 201,200.00	616,093.18	525,717.33	524,250.45	524,250.45	523,965.45	90,375.85
3.1.1	E0051	11401	31111-0903			***** 2 GASTOS	817,293.18	- 201,200.00	616,093.18	525,717.33	524,250.45	524,250.45	523,965.45	90,375.85
3.1.1	E0051	11401	31111-0903			**** 2.1 GASTOS CORRIE	817,293.18	- 201,200.00	616,093.18	525,717.33	524,250.45	524,250.45	523,965.45	90,375.85
3.1.1	E0051	11401	31111-0903			*** 2.1.1 Gastos de con	817,293.18	- 201,200.00	616,093.18	525,717.33	524,250.45	524,250.45	523,965.45	90,375.85
3.1.1	E0051	11401	31111-0903	2.1.1.1		** 2.1.1.1 Remuneracione	472,585.64		472,585.64	391,380.35	391,023.47	391,023.47	391,023.47	81,205.29
3.1.1	E0051	11401	31111-0903	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	472,585.64		472,585.64	391,380.35	391,023.47	391,023.47	391,023.47	81,205.29
3.1.1	E0051	11401	31111-0903	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	133,173.70	133,173.70	133,173.70	133,173.70	12,106.70
3.1.1	E0051	11401	31111-0903	2.1.1.1	1321	1321 Prima Vacacional	9,836.55		9,836.55	4,301.00	4,301.00	4,301.00	4,301.00	5,535.55
3.1.1	E0051	11401	31111-0903	2.1.1.1	1323	1323 Gratif fin de año	35,130.53		35,130.53					35,130.53
3.1.1	E0051	11401	31111-0903	2.1.1.1	1411	1411 Aport al ISSEG	29,056.08		29,056.08	27,612.77	27,612.77	27,612.77	27,612.77	1,443.31
3.1.1	E0051	11401	31111-0903	2.1.1.1	1413	1413 Aportaciones IMSS	68,312.64		68,312.64	56,358.75	56,358.75	56,358.75	56,358.75	11,953.89
3.1.1	E0051	11401	31111-0903	2.1.1.1	1592	1592 Otras prestaciones	184,969.44		184,969.44	169,934.13	169,577.25	169,577.25	169,577.25	15,035.31
3.1.1	E0051	11401	31111-0903	2.1.1.2		** 2.1.1.2 Compra de bie	239,707.54	- 201,200.00	38,507.54	29,336.98	28,226.98	28,226.98	27,941.98	9,170.56
3.1.1	E0051	11401	31111-0903	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	7,200.26	- 1,200.00	6,000.26	4,222.44	3,112.44	3,112.44	2,827.44	1,777.82
3.1.1	E0051	11401	31111-0903	2.1.1.2	2111	2111 Mat y útiles ofici	2,202.27	- 1,200.00	1,002.27	887.27	887.27	887.27	887.27	115.00
3.1.1	E0051	11401	31111-0903	2.1.1.2	2121	2121 Maty útiles impres	411.50		411.50					411.50
3.1.1	E0051	11401	31111-0903	2.1.1.2	2141	2141 Mat y útiles Tec I	677.26		677.26	522.00	522.00	522.00	522.00	155.26
3.1.1	E0051	11401	31111-0903	2.1.1.2	2151	2151 Mat impreso e inf	480.08		480.08					480.08
3.1.1	E0051	11401	31111-0903	2.1.1.2	2612	2612 Combust Serv pub	3,429.15		3,429.15	2,813.17	1,703.17	1,703.17	1,418.17	615.98
3.1.1	E0051	11401	31111-0903	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	232,507.28	- 200,000.00	32,507.28	25,114.54	25,114.54	25,114.54	25,114.54	7,392.74
3.1.1	E0051	11401	31111-0903	2.1.1.2	3141	3141 Serv Telefonía Tra	22,398.43		22,398.43	19,203.44	19,203.44	19,203.44	19,203.44	3,194.99
3.1.1	E0051	11401	31111-0903	2.1.1.2	3351	3351 Serv InvCientífica	200,000.00	- 200,000.00						
3.1.1	E0051	11401	31111-0903	2.1.1.2	3361	3361 Impresiones docofi	1,186.31		1,186.31	123.00	123.00	123.00	123.00	1,063.31
3.1.1	E0051	11401	31111-0903	2.1.1.2	3521	3521 Instal Mobil Adm	822.99		822.99					822.99
3.1.1	E0051	11401	31111-0903	2.1.1.2	3551	3551 Mantto Vehic	2,514.49		2,514.49	2,514.49	2,514.49	2,514.49	2,514.49	
3.1.1	E0051	11401	31111-0903	2.1.1.2	3751	3751 Viáticos nacionale	1,097.32		1,097.32	80.00	80.00	80.00	80.00	1,017.32
3.1.1	E0051	11401	31111-0903	2.1.1.2	3791	3791 Otros Serv Traslad	1,000.00		1,000.00	240.00	240.00	240.00	240.00	760.00
3.1.1	E0051	11401	31111-0903	2.1.1.2	3852	3852 Gto Oficina SP	3,487.74		3,487.74	2,953.61	2,953.61	2,953.61	2,953.61	534.13
3.1.1	E0051	11401	31111-0903			*** 2.1.7 Participacion	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0		** 2.1.7.0 Participacion	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	11401	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	105,000.00		105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	
3.1.1	E0051	51408				***** 51408 RAMO 33 FONDO II	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			***** 31111-0903 DIRECCIÓN DE	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			***** 2 GASTOS	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			**** 2.1 GASTOS CORRIE	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903			*** 2.1.7 Participacion	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0		** 2.1.7.0 Participacion	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0051	51408	31111-0903	2.1.7.0	8511	8511 Convenios de reasi	54,650.00		54,650.00	54,650.00	54,650.00	54,650.00	54,650.00	
3.1.1	E0122					***** E0122 OPCIONES PRODUCTI		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403				***** 51403 CONV FEDERALES 20		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902			***** 31111-0902 DIRECCIÓN DE		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902			***** 2 GASTOS		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902			**** 2.1 GASTOS CORRIE		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902			*** 2.1.5 Transferencia		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902	2.1.5.1		** 2.1.5.1 Al sector pri		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.1.1	E0122	51403	31111-0902	2.1.5.1	4411	4411 Gto Activ Cult		761,607.00	761,607.00	298,451.97	298,451.97	298,451.97	298,451.97	463,155.03
3.2.1						***** 3.2.1 AGROPECUARIA	2,605,399.11	51,409.59	2,656,808.70	2,090,259.72	1,927,598.17	1,927,598.17	1,923,524.34	566,548.98

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFE	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0052					***** E0052 GESTIONAR INFRAES	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401				***** 11401 GASTO CORRIENTE	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401	31111-0904			***** 31111-0904 DIR DES RURA	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401	31111-0904			***** 2 GASTOS	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401	31111-0904			**** 2.1 GASTOS CORRIE	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401	31111-0904			*** 2.1.1 Gastos de con	1,336,810.14	- 1,562.82	1,335,247.32	1,056,937.38	1,034,832.15	1,034,832.15	1,031,330.06	278,309.94
3.2.1	E0052	11401	31111-0904	2.1.1.1		** 2.1.1.1 Remuneracione	1,161,379.32	7,791.99	1,169,171.31	926,611.56	924,113.40	924,113.40	924,113.40	242,559.75
3.2.1	E0052	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	1,157,217.12	7,929.79	1,165,146.91	926,611.56	924,113.40	924,113.40	924,113.40	238,535.35
3.2.1	E0052	11401	31111-0904	2.1.1.1	1131	1131 Sueldos Base	85,888.20	- 9,040.02	76,848.18	72,366.13	72,366.13	72,366.13	72,366.13	4,482.05
3.2.1	E0052	11401	31111-0904	2.1.1.1	1132	1132 Sueldos de Confian	311,409.84	11,583.92	322,993.76	288,355.00	288,355.00	288,355.00	288,355.00	34,638.76
3.2.1	E0052	11401	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	16,500.00		16,500.00	10,091.00	10,091.00	10,091.00	10,091.00	6,409.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	21,140.45	192.52	21,332.97	9,639.79	9,639.79	9,639.79	9,639.79	11,693.18
3.2.1	E0052	11401	31111-0904	2.1.1.1	1322	1322 Prima Dominical	1,575.00		1,575.00					1,575.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1323	1323 Gratif fin de año	75,501.62	1,571.61	77,073.23	1,611.39	1,611.39	1,611.39	1,611.39	75,461.84
3.2.1	E0052	11401	31111-0904	2.1.1.1	1331	1331 Remun Horas extra	1,500.00		1,500.00					1,500.00
3.2.1	E0052	11401	31111-0904	2.1.1.1	1411	1411 Aport al ISSEG	79,459.61		79,459.61	74,823.87	74,823.87	74,823.87	74,823.87	4,635.74
3.2.1	E0052	11401	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	201,496.92		201,496.92	135,091.00	135,091.00	135,091.00	135,091.00	66,405.92
3.2.1	E0052	11401	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	362,745.48	3,621.76	366,367.24	334,633.38	332,135.22	332,135.22	332,135.22	31,733.86
3.2.1	E0052	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capitulo 3000	4,162.20	- 137.80	4,024.40					4,024.40
3.2.1	E0052	11401	31111-0904	2.1.1.1	3982	3982 Otros impuestos	4,162.20	- 137.80	4,024.40					4,024.40
3.2.1	E0052	11401	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie	175,430.82	- 9,354.81	166,076.01	130,325.82	110,718.75	110,718.75	107,216.66	35,750.19
3.2.1	E0052	11401	31111-0904	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	72,719.23	- 11,805.94	60,913.29	44,680.28	39,965.85	39,965.85	36,916.76	16,233.01
3.2.1	E0052	11401	31111-0904	2.1.1.2	2111	2111 Mat y útiles ofici	2,300.00		2,300.00	1,608.77	335.21	335.21	335.21	691.23
3.2.1	E0052	11401	31111-0904	2.1.1.2	2121	2121 Maty útiles impres	782.62		782.62					782.62
3.2.1	E0052	11401	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec I	5,802.50	- 5,802.50						
3.2.1	E0052	11401	31111-0904	2.1.1.2	2212	2212 Prod Alimen instal		1,800.00	1,800.00	1,714.33	1,714.33	1,714.33	1,714.33	85.67
3.2.1	E0052	11401	31111-0904	2.1.1.2	2461	2461 Mat Eléctrico								
3.2.1	E0052	11401	31111-0904	2.1.1.2	2612	2612 Combust Serv pub	55,000.00		55,000.00	40,332.18	37,616.31	37,616.31	34,567.22	14,667.82
3.2.1	E0052	11401	31111-0904	2.1.1.2	2721	2721 Prendas de segurid	3,903.44	- 3,903.44						
3.2.1	E0052	11401	31111-0904	2.1.1.2	2911	2911 Herramientas menor	4,930.67	- 4,200.00	730.67	725.00				5.67
3.2.1	E0052	11401	31111-0904	2.1.1.2	2921	2921 Ref Edificios	300.00		300.00	300.00	300.00	300.00	300.00	
3.2.1	E0052	11401	31111-0904	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	102,711.59	2,451.13	105,162.72	85,645.54	70,752.90	70,752.90	70,299.90	19,517.18
3.2.1	E0052	11401	31111-0904	2.1.1.2	3151	3151 Serv Telefonía Cel	10,178.69		10,178.69	4,530.00	4,530.00	4,530.00	4,077.00	5,648.69
3.2.1	E0052	11401	31111-0904	2.1.1.2	3171	3171 Serv Internet		850.00	850.00					850.00
3.2.1	E0052	11401	31111-0904	2.1.1.2	3231	3231 Arren Mobiliario		7,000.00	7,000.00	4,199.99	3,599.99	3,599.99	3,599.99	2,800.01
3.2.1	E0052	11401	31111-0904	2.1.1.2	3361	3361 Impresiones docofi	1,810.39		1,810.39	1,800.71	1,800.71	1,800.71	1,800.71	9.68
3.2.1	E0052	11401	31111-0904	2.1.1.2	3451	3451 Seg Bienes patrimo	9,086.97		9,086.97	5,773.42	5,773.42	5,773.42	5,773.42	3,313.55
3.2.1	E0052	11401	31111-0904	2.1.1.2	3471	3471 Fletes y maniobras	2,598.87	- 2,598.87						
3.2.1	E0052	11401	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	4,406.14		4,406.14	1,053.65	1,053.65	1,053.65	1,053.65	3,352.49
3.2.1	E0052	11401	31111-0904	2.1.1.2	3531	3531 Instal Blnformat	986.13		986.13					986.13
3.2.1	E0052	11401	31111-0904	2.1.1.2	3551	3551 Mantto Vehic	65,500.00		65,500.00	64,173.56	49,880.92	49,880.92	49,880.92	1,326.44
3.2.1	E0052	11401	31111-0904	2.1.1.2	3721	3721 Pasajes terr Nac		1,000.00	1,000.00	42.00	42.00	42.00	42.00	958.00
3.2.1	E0052	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	5,006.64	- 3,800.00	1,206.64	934.45	934.45	934.45	934.45	272.19
3.2.1	E0052	11401	31111-0904	2.1.1.2	3921	3921 Otros imptos y der	3,137.76		3,137.76	3,137.76	3,137.76	3,137.76	3,137.76	
3.2.1	E0052	11401	31111-0904			*** 2.1.7 Participacion								
3.2.1	E0052	11401	31111-0904	2.1.7.0		** 2.1.7.0 Participacion								
3.2.1	E0052	11401	31111-0904	2.1.7.0		* 2.1.7.0-8 Capitulo 8000								
3.2.1	E0052	11401	31111-0904	2.1.7.0	8511	8511 Convenios de reasi								
3.2.1	E0053					***** E0053 ATENDER AL CONSEJ	1,268,588.97	- 7,027.59	1,261,561.38	975,428.94	892,766.02	892,766.02	892,194.28	286,132.44
3.2.1	E0053	11401				***** 11401 GASTO CORRIENTE	1,226,198.03	- 7,027.59	1,219,170.44	975,428.94	892,766.02	892,766.02	892,194.28	243,741.50
3.2.1	E0053	11401	31111-0904			***** 31111-0904 DIR DES RURA	1,226,198.03	- 7,027.59	1,219,170.44	975,428.94	892,766.02	892,766.02	892,194.28	243,741.50
3.2.1	E0053	11401	31111-0904			***** 2 GASTOS	1,226,198.03	- 7,027.59	1,219,170.44	975,428.94	892,766.02	892,766.02	892,194.28	243,741.50
3.2.1	E0053	11401	31111-0904			**** 2.1 GASTOS CORRIE	1,226,198.03	- 7,027.59	1,219,170.44	975,428.94	892,766.02	892,766.02	892,194.28	243,741.50
3.2.1	E0053	11401	31111-0904			*** 2.1.1 Gastos de con	786,078.03	972.41	787,050.44	619,627.12	585,968.20	585,968.20	585,396.46	167,423.32
3.2.1	E0053	11401	31111-0904	2.1.1.1		** 2.1.1.1 Remuneracione	645,364.64	- 16,382.40	628,982.24	491,167.89	490,275.69	490,275.69	490,275.69	137,814.35
3.2.1	E0053	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capitulo 1000	640,432.04	- 15,990.83	624,441.21	491,167.89	490,275.69	490,275.69	490,275.69	133,273.32
3.2.1	E0053	11401	31111-0904	2.1.1.1	1131	1131 Sueldos Base	79,216.32	- 10,208.55	69,007.77	53,820.71	53,820.71	53,820.71	53,820.71	15,187.06
3.2.1	E0053	11401	31111-0904	2.1.1.1	1132	1132 Sueldos de Confian	145,280.40		145,280.40	133,173.70	133,173.70	133,173.70	133,173.70	12,106.70
3.2.1	E0053	11401	31111-0904	2.1.1.1	1311	1311 Prima quinquenal	6,500.00		6,500.00	3,256.00	3,256.00	3,256.00	3,256.00	3,244.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.2.1	E0053	11401	31111-0904	2.1.1.1	1321	1321 Prima Vacacional	12,551.86		12,551.86	5,000.00	5,000.00	5,000.00	5,000.00	7,551.86
3.2.1	E0053	11401	31111-0904	2.1.1.1	1323	1323 Gratif fin de año	44,828.04		44,828.04					44,828.04
3.2.1	E0053	11401	31111-0904	2.1.1.1	1411	1411 Aport al ISSEG	44,899.34		44,899.34	38,769.11	38,769.11	38,769.11	38,769.11	6,130.23
3.2.1	E0053	11401	31111-0904	2.1.1.1	1413	1413 Aportaciones IMSS	95,901.96	- 3,923.55	91,978.41	70,423.96	70,423.96	70,423.96	70,423.96	21,554.45
3.2.1	E0053	11401	31111-0904	2.1.1.1	1592	1592 Otras prestaciones	211,254.12	- 1,858.73	209,395.39	186,724.41	185,832.21	185,832.21	185,832.21	22,670.98
3.2.1	E0053	11401	31111-0904	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	4,932.60	- 391.57	4,541.03					4,541.03
3.2.1	E0053	11401	31111-0904	2.1.1.1	3982	3982 Otros impuestos	4,932.60	- 391.57	4,541.03					4,541.03
3.2.1	E0053	11401	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie	140,713.39	17,354.81	158,068.20	128,459.23	95,692.51	95,692.51	95,120.77	29,608.97
3.2.1	E0053	11401	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	39,774.00	- 1,197.50	38,576.50	34,098.17	34,098.17	34,098.17	33,933.59	4,478.33
3.2.1	E0053	11401	31111-0904	2.1.1.2	2111	2111 Mat y útiles ofici	2,369.61		2,369.61	2,256.24	2,256.24	2,256.24	2,256.24	113.37
3.2.1	E0053	11401	31111-0904	2.1.1.2	2121	2121 Maty útiles impres	765.23		765.23					765.23
3.2.1	E0053	11401	31111-0904	2.1.1.2	2141	2141 Mat y útiles Tec I	4,639.16	- 1,197.50	3,441.66					3,441.66
3.2.1	E0053	11401	31111-0904	2.1.1.2	2612	2612 Combust Serv pub	32,000.00		32,000.00	31,841.93	31,841.93	31,841.93	31,677.35	158.07
3.2.1	E0053	11401	31111-0904	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	100,939.39	18,552.31	119,491.70	94,361.06	61,594.34	61,594.34	61,187.18	25,130.64
3.2.1	E0053	11401	31111-0904	2.1.1.2	3141	3141 Serv Telefonía Tra	15,564.29		15,564.29	11,355.34	11,355.34	11,355.34	11,355.34	4,208.95
3.2.1	E0053	11401	31111-0904	2.1.1.2	3361	3361 Impresiones docofi	1,409.76		1,409.76	129.46	129.46	129.46	129.46	1,280.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3451	3451 Seg Bienes patrimo	9,482.05		9,482.05	9,482.05	9,482.05	9,482.05	9,482.05	
3.2.1	E0053	11401	31111-0904	2.1.1.2	3521	3521 Instal Mobil Adm	1,821.81		1,821.81					1,821.81
3.2.1	E0053	11401	31111-0904	2.1.1.2	3531	3531 Instal Blnformat	908.72		908.72					908.72
3.2.1	E0053	11401	31111-0904	2.1.1.2	3551	3551 Mantto Vehic	30,000.00		30,000.00	29,431.52	25,264.80	25,264.80	24,857.64	568.48
3.2.1	E0053	11401	31111-0904	2.1.1.2	3813	3813 ATENCIONES	10,000.00	30,000.00	40,000.00	38,545.23	9,945.23	9,945.23	9,945.23	1,454.77
3.2.1	E0053	11401	31111-0904	2.1.1.2	3821	3821 Gto Orden Social	27,000.00	- 11,447.69	15,552.31	4,060.00	4,060.00	4,060.00	4,060.00	11,492.31
3.2.1	E0053	11401	31111-0904	2.1.1.2	3852	3852 Gto Oficina SP	3,655.30		3,655.30	260.00	260.00	260.00	260.00	3,395.30
3.2.1	E0053	11401	31111-0904	2.1.1.2	3921	3921 Otros impptos y der	1,097.46		1,097.46	1,097.46	1,097.46	1,097.46	1,097.46	
3.2.1	E0053	11401	31111-0904			*** 2.1.5 Transferencia	432,120.00		432,120.00	355,801.82	306,797.82	306,797.82	306,797.82	76,318.18
3.2.1	E0053	11401	31111-0904	2.1.5.1		** 2.1.5.1 Al sector pri	432,120.00		432,120.00	355,801.82	306,797.82	306,797.82	306,797.82	76,318.18
3.2.1	E0053	11401	31111-0904	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	432,120.00		432,120.00	355,801.82	306,797.82	306,797.82	306,797.82	76,318.18
3.2.1	E0053	11401	31111-0904	2.1.5.1	4411	4411 Gto Activ Cult	432,120.00		432,120.00	355,801.82	306,797.82	306,797.82	306,797.82	76,318.18
3.2.1	E0053	11401	31111-0904			*** 2.1.7 Participacion	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0		** 2.1.7.0 Participacion	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	8,000.00	- 8,000.00						
3.2.1	E0053	11401	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	8,000.00	- 8,000.00						
3.2.1	E0053	51408				***** 51408 RAMO 33 FONDO II	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			***** 31111-0904 DIR DES RURA	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			**** 2 GASTOS	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			**** 2.1 GASTOS CORRIE	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904			*** 2.1.7 Participacion	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0		** 2.1.7.0 Participacion	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	42,390.94		42,390.94					42,390.94
3.2.1	E0053	51408	31111-0904	2.1.7.0	8511	8511 Convenios de reasi	42,390.94		42,390.94					42,390.94
3.2.1	E0128					***** E0128 FIDER		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302				***** 61302 CONV ESTATALES 2		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			***** 31111-0904 DIR DES RURA		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			**** 2 GASTOS		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			**** 2.1 GASTOS CORRIE		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904			*** 2.1.1 Gastos de con		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2		** 2.1.1.2 Compra de bie		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2		* 2.1.1.2-2 Capítulo 2000		60,000.00	60,000.00	57,893.40				2,106.60
3.2.1	E0128	61302	31111-0904	2.1.1.2	2421	2421 Mat Constr Concret		60,000.00	60,000.00	57,893.40				2,106.60
3.4.3						***** 3.4.3 CONSTRUCCION	54,951,395.08	198,365,132.27	253,316,527.35	116,315,049.09	94,823,280.50	94,823,280.50	94,795,984.45	137,001,478.26
3.4.3	E0040					***** E0040 DIRIGIR LA ADMÓN.	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401				***** 11401 GASTO CORRIENTE	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401	31111-0701			***** 31111-0701 DIRECCIÓN GE	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401	31111-0701			**** 2 GASTOS	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401	31111-0701			**** 2.1 GASTOS CORRIE	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401	31111-0701			*** 2.1.1 Gastos de con	3,056,741.26		3,056,741.26	2,437,744.10	2,421,867.28	2,421,867.28	2,413,096.26	618,997.16
3.4.3	E0040	11401	31111-0701	2.1.1.1		** 2.1.1.1 Remuneracione	2,520,009.60		2,520,009.60	2,072,087.00	2,068,518.20	2,068,518.20	2,068,518.20	447,922.60
3.4.3	E0040	11401	31111-0701	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,510,292.36		2,510,292.36	2,072,087.00	2,068,518.20	2,068,518.20	2,068,518.20	438,205.36
3.4.3	E0040	11401	31111-0701	2.1.1.1	1131	1131 Sueldos Base	160,746.00		160,746.00	146,388.99	146,388.99	146,388.99	146,388.99	14,357.01

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1132	1132 Sueldos de Confian	619,297.80		619,297.80	565,274.64	565,274.64	565,274.64	565,274.64	54,023.16	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1311	1311 Prima quinquenal	11,400.00		11,400.00	7,982.00	7,982.00	7,982.00	7,982.00	3,418.00	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1321	1321 Prima Vacacional	50,147.10		50,147.10	21,927.00	21,927.00	21,927.00	21,927.00	28,220.10	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1322	1322 Prima Dominical	4,830.00		4,830.00					4,830.00	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1323	1323 Gratif fin de año	179,096.76		179,096.76					179,096.76	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1331	1331 Remun Horas extra	5,000.00		5,000.00	3,948.38	3,948.38	3,948.38	3,948.38	1,051.62	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1411	1411 Aport al ISSEG	156,008.74		156,008.74	148,259.35	148,259.35	148,259.35	148,259.35	7,749.39	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1413	1413 Aportaciones IMSS	371,304.12		371,304.12	302,879.10	302,879.10	302,879.10	302,879.10	68,425.02	
3.4.3	E0040	11401	31111-0701	2.1.1.1	1592	1592 Otras prestaciones	952,461.84		952,461.84	875,427.54	871,858.74	871,858.74	871,858.74	77,034.30	
3.4.3	<b>E0040</b>	<b>11401</b>	<b>31111-0701</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>9,717.24</b>		<b>9,717.24</b>					<b>9,717.24</b>	
3.4.3	E0040	11401	31111-0701	2.1.1.1	3982	3982 Otros impuestos	9,717.24		9,717.24					9,717.24	
3.4.3	<b>E0040</b>	<b>11401</b>	<b>31111-0701</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>536,731.66</b>		<b>536,731.66</b>	<b>365,657.10</b>	<b>353,349.08</b>	<b>353,349.08</b>	<b>344,578.06</b>	<b>171,074.56</b>	
3.4.3	<b>E0040</b>	<b>11401</b>	<b>31111-0701</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>81,142.00</b>		<b>81,142.00</b>	<b>76,566.18</b>	<b>76,371.18</b>	<b>76,371.18</b>	<b>76,371.18</b>	<b>4,575.82</b>	
3.4.3	E0040	11401	31111-0701	2.1.1.2	2111	2111 Mat y útiles ofici	13,142.00		13,142.00	13,131.54	13,131.54	13,131.54	13,131.54	10.46	
3.4.3	E0040	11401	31111-0701	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00		10,000.00	9,496.53	9,301.53	9,301.53	9,301.53	503.47	
3.4.3	E0040	11401	31111-0701	2.1.1.2	2221	2221 Prod Alim Animales	4,000.00		4,000.00	2,964.79	2,964.79	2,964.79	2,964.79	1,035.21	
3.4.3	E0040	11401	31111-0701	2.1.1.2	2612	2612 Combus p Serv pub	50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00		
3.4.3	E0040	11401	31111-0701	2.1.1.2	2941	2941 Ref Eq Cómputo	4,000.00		4,000.00	973.32	973.32	973.32	973.32	3,026.68	
3.4.3	<b>E0040</b>	<b>11401</b>	<b>31111-0701</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>455,589.66</b>		<b>455,589.66</b>	<b>289,090.92</b>	<b>276,977.90</b>	<b>276,977.90</b>	<b>268,206.88</b>	<b>166,498.74</b>	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3111	3111 Serv Energía Elect	13,000.00		13,000.00	8,350.00	8,350.00	8,350.00	8,350.00	4,650.00	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3141	3141 Serv Telefonía Tra	46,000.00		46,000.00	12,687.14	12,687.14	12,687.14	12,687.14	33,312.86	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3151	3151 Serv Telefonía Cel	50,000.00		50,000.00	27,049.31	27,049.31	27,049.31	24,658.29	22,950.69	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3181	3181 Servicio postal	7,000.00		7,000.00	3,193.07	3,193.07	3,193.07	3,193.07	3,806.93	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3221	3221 Arrendam Edificios	112,087.00		112,087.00	112,087.00	102,746.38	102,746.38	102,746.38		
3.4.3	E0040	11401	31111-0701	2.1.1.2	3361	3361 Impresiones docofi	6,407.00		6,407.00	4,221.14	4,221.14	4,221.14	4,221.14	2,185.86	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3451	3451 Seg Bienes patrimo	6,877.60		6,877.60	3,035.31	3,035.31	3,035.31	3,035.31	3,842.29	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3521	3521 Instal Mobil Adm	6,000.00		6,000.00	3,647.57	3,647.57	3,647.57	3,647.57	2,352.43	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3531	3531 Instal BInformat	4,000.00		4,000.00	2,262.00				1,738.00	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3551	3551 Mantto Vehic	75,000.00		75,000.00	72,526.75	72,016.35	72,016.35	72,016.35	2,473.25	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3611	3611 Difusión Activ Gub	45,000.00		45,000.00	19,140.00	19,140.00	19,140.00	12,760.00	25,860.00	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3661	3661 Serv Creación	11,000.00		11,000.00					11,000.00	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3751	3751 Viáticos nacionale	50,000.00		50,000.00	5,791.46	5,791.46	5,791.46	5,791.46	44,208.54	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3791	3791 Otros Serv Traslad	8,000.00		8,000.00	5,423.99	5,423.99	5,423.99	5,423.99	2,576.01	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3852	3852 Gto Oficina SP	10,000.00		10,000.00	4,458.12	4,458.12	4,458.12	4,458.12	5,541.88	
3.4.3	E0040	11401	31111-0701	2.1.1.2	3921	3921 Otros imptos y der	5,218.06		5,218.06	5,218.06	5,218.06	5,218.06	5,218.06		
3.4.3	<b>E0041</b>					<b>***** E0041 CONTROLAR EL PRES</b>	<b>2,533,059.35</b>	<b>-</b>	<b>14,155.63</b>	<b>2,518,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>561,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>2,533,059.35</b>	<b>-</b>	<b>14,155.63</b>	<b>2,518,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>561,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>***** 31111-0702 DIRECCIÓN TE</b>	<b>2,533,059.35</b>	<b>-</b>	<b>14,155.63</b>	<b>2,518,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>561,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>***** 2 GASTOS</b>	<b>2,533,059.35</b>	<b>-</b>	<b>14,155.63</b>	<b>2,518,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>561,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>**** 2.1 GASTOS CORRIE</b>	<b>2,533,059.35</b>	<b>-</b>	<b>22,155.63</b>	<b>2,510,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>553,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>*** 2.1.1 Gastos de con</b>	<b>2,533,059.35</b>	<b>-</b>	<b>22,155.63</b>	<b>2,510,903.72</b>	<b>1,956,999.16</b>	<b>1,913,387.52</b>	<b>1,913,387.52</b>	<b>1,936,902.10</b>	<b>553,904.56</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,925,958.52</b>	<b>-</b>	<b>14,155.63</b>	<b>1,911,802.89</b>	<b>1,480,169.24</b>	<b>1,476,957.32</b>	<b>1,476,957.32</b>	<b>1,476,957.32</b>	<b>431,633.65</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,912,055.20</b>	<b>-</b>	<b>14,155.63</b>	<b>1,897,899.57</b>	<b>1,480,169.24</b>	<b>1,476,957.32</b>	<b>1,476,957.32</b>	<b>1,476,957.32</b>	<b>417,730.33</b>
3.4.3	E0041	11401	31111-0702	2.1.1.1	1131	1131 Sueldos Base	207,057.24	-	6,969.65	200,087.59	145,673.46	145,673.46	145,673.46	54,414.13	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1132	1132 Sueldos de Confian	437,153.16		437,153.16	400,166.34	400,166.34	400,166.34	400,166.34	36,986.82	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1311	1311 Prima quinquenal	23,200.00		23,200.00	20,237.00	20,237.00	20,237.00	20,237.00	2,963.00	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1321	1321 Prima Vacacional	36,586.11		36,586.11	15,098.00	15,098.00	15,098.00	15,098.00	21,488.11	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1323	1323 Gratif fin de año	130,664.62		130,664.62					130,664.62	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1331	1331 Remun Horas extra	8,000.00		8,000.00	2,595.24	2,595.24	2,595.24	2,595.24	5,404.76	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1411	1411 Aport al ISSEG	128,842.07		128,842.07	113,346.32	113,346.32	113,346.32	113,346.32	15,495.75	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1413	1413 Aportaciones IMSS	291,984.24	-	3,087.90	288,896.34	212,727.33	212,727.33	212,727.33	76,169.01	
3.4.3	E0041	11401	31111-0702	2.1.1.1	1591	1591 Asign Adic sueldo	700.00		700.00	700.00	700.00	700.00	700.00		
3.4.3	E0041	11401	31111-0702	2.1.1.1	1592	1592 Otras prestaciones	647,867.76	-	4,098.08	643,769.68	569,625.55	566,413.63	566,413.63	74,144.13	
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>13,903.32</b>		<b>13,903.32</b>					<b>13,903.32</b>	
3.4.3	E0041	11401	31111-0702	2.1.1.1	3982	3982 Otros impuestos	13,903.32		13,903.32					13,903.32	
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>607,100.83</b>	<b>-</b>	<b>8,000.00</b>	<b>599,100.83</b>	<b>476,829.92</b>	<b>436,430.20</b>	<b>436,430.20</b>	<b>459,944.78</b>	<b>122,270.91</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>177,000.00</b>	<b>-</b>	<b>2,000.00</b>	<b>179,000.00</b>	<b>150,217.58</b>	<b>138,980.57</b>	<b>138,980.57</b>	<b>139,550.35</b>	<b>28,782.42</b>
3.4.3	E0041	11401	31111-0702	2.1.1.2	2111	2111 Mat y útiles ofici	25,000.00	-	2,000.00	23,000.00	12,793.15	12,793.15	12,793.15	10,206.85	
3.4.3	E0041	11401	31111-0702	2.1.1.2	2112	2112 Equipos men Oficin			500.00	500.00				500.00	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0041	11401	31111-0702	2.1.1.2	2141	2141 Mat y útiles Tec I	10,000.00	3,000.00	13,000.00	12,704.44	8,304.44	8,304.44	8,304.44	295.56
3.4.3	E0041	11401	31111-0702	2.1.1.2	2161	2161 Material de limpie	20,000.00		20,000.00	18,489.71	14,191.79	14,191.79	13,414.07	1,510.29
3.4.3	E0041	11401	31111-0702	2.1.1.2	2461	2461 Mat Eléctrico	4,000.00		4,000.00	2,817.74	2,012.81	2,012.81	2,012.81	1,182.26
3.4.3	E0041	11401	31111-0702	2.1.1.2	2612	2612 Combust Serv pub	100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	101,347.50	
3.4.3	E0041	11401	31111-0702	2.1.1.2	2911	2911 Herramientas menor	4,000.00		4,000.00	3,042.62	1,678.38	1,678.38	1,678.38	957.38
3.4.3	E0041	11401	31111-0702	2.1.1.2	2931	2931 Ref Mobiliario		500.00	500.00	369.92				130.08
3.4.3	E0041	11401	31111-0702	2.1.1.2	2941	2941 Ref Eq Cómputo	14,000.00		14,000.00					14,000.00
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>430,100.83</b>	<b>- 10,000.00</b>	<b>420,100.83</b>	<b>326,612.34</b>	<b>297,449.63</b>	<b>297,449.63</b>	<b>320,394.43</b>	<b>93,488.49</b>
3.4.3	E0041	11401	31111-0702	2.1.1.2	3111	3111 Serv Energía Elect	94,000.00		94,000.00	86,824.00	86,824.00	86,824.00	86,824.00	7,176.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3141	3141 Serv Telefonía Tra	20,000.00		20,000.00	12,682.50	12,682.50	12,682.50	12,682.50	7,317.50
3.4.3	E0041	11401	31111-0702	2.1.1.2	3171	3171 Serv Internet	11,240.00		11,240.00	11,090.88	11,090.88	11,090.88	11,090.88	149.12
3.4.3	E0041	11401	31111-0702	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	102,746.27	102,746.27	102,746.27	
3.4.3	E0041	11401	31111-0702	2.1.1.2	3361	3361 Impresiones docofi	4,000.00		4,000.00	680.92	419.92	419.92	419.92	3,319.08
3.4.3	E0041	11401	31111-0702	2.1.1.2	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32
3.4.3	E0041	11401	31111-0702	2.1.1.2	3511	3511 Cons y mantto Inm	10,000.00	- 10,000.00						
3.4.3	E0041	11401	31111-0702	2.1.1.2	3521	3521 Instal Mobil Adm	14,000.00		14,000.00	13,512.08	13,512.07	13,512.07	13,512.07	487.92
3.4.3	E0041	11401	31111-0702	2.1.1.2	3531	3531 Instal Blnformat	1,876.00		1,876.00	1,809.60	1,809.60	1,809.60	1,809.60	66.40
3.4.3	E0041	11401	31111-0702	2.1.1.2	3551	3551 Mantto Vehíc	110,000.00		110,000.00	67,951.08	54,389.98	54,389.98	77,334.78	42,048.92
3.4.3	E0041	11401	31111-0702	2.1.1.2	3591	3591 Serv Jardinería	3,752.00		3,752.00	2,320.00	2,320.00	2,320.00	2,320.00	1,432.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3751	3751 Viáticos nacionale	15,000.00		15,000.00					15,000.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3791	3791 Otros Serv Traslad	10,000.00		10,000.00	71.00	71.00	71.00	71.00	9,929.00
3.4.3	E0041	11401	31111-0702	2.1.1.2	3852	3852 Gto Oficina SP	20,000.00		20,000.00	16,851.77	10,851.77	10,851.77	10,851.77	3,148.23
3.4.3	E0041	11401	31111-0702	2.1.1.2	3921	3921 Otros imptos y der	731.64		731.64	731.64	731.64	731.64	731.64	
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>*** 2.2 GASTOS DE CAP</b>		<b>8,000.00</b>	<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>			<b>*** 2.2.2 Activos Fijos</b>		<b>8,000.00</b>	<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.2.2.2</b>		<b>** 2.2.2.2 Maquinaria y</b>		<b>8,000.00</b>	<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	<b>E0041</b>	<b>11401</b>	<b>31111-0702</b>	<b>2.2.2.2</b>		<b>* 2.2.2.2-5 Capítulo 5000</b>		<b>8,000.00</b>	<b>8,000.00</b>					<b>8,000.00</b>
3.4.3	E0041	11401	31111-0702	2.2.2.2	5641	5641 Sist AA calefacció		8,000.00	8,000.00					8,000.00
3.4.3	<b>E0042</b>					<b>***** E0042 SUPERVISAR LA OBR</b>	<b>31,809,817.67</b>	<b>- 20,604,594.08</b>	<b>11,205,223.59</b>	<b>9,590,807.64</b>	<b>9,241,494.76</b>	<b>9,241,494.76</b>	<b>9,236,862.30</b>	<b>1,614,415.95</b>
3.4.3	<b>E0042</b>	<b>11301</b>				<b>***** 11301 REMANENTES CP 20</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>			<b>***** 2 GASTOS</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>			<b>*** 2.2 GASTOS DE CAP</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>			<b>*** 2.2.1 Construccione</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	<b>E0042</b>	<b>11301</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>		<b>2,268,688.88</b>	<b>2,268,688.88</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>268,688.88</b>
3.4.3	E0042	11301	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		2,268,688.88	2,268,688.88	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	268,688.88
3.4.3	<b>E0042</b>	<b>11401</b>				<b>***** 11401 GASTO CORRIENTE</b>	<b>3,467,582.80</b>	<b>- 893,075.00</b>	<b>2,574,507.80</b>	<b>1,835,225.19</b>	<b>1,797,249.99</b>	<b>1,797,249.99</b>	<b>1,792,617.53</b>	<b>739,282.61</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>	<b>3,467,582.80</b>	<b>- 893,075.00</b>	<b>2,574,507.80</b>	<b>1,835,225.19</b>	<b>1,797,249.99</b>	<b>1,797,249.99</b>	<b>1,792,617.53</b>	<b>739,282.61</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>***** 2 GASTOS</b>	<b>3,467,582.80</b>	<b>- 893,075.00</b>	<b>2,574,507.80</b>	<b>1,835,225.19</b>	<b>1,797,249.99</b>	<b>1,797,249.99</b>	<b>1,792,617.53</b>	<b>739,282.61</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>*** 2.1 GASTOS CORRIE</b>	<b>2,267,582.80</b>		<b>2,267,582.80</b>	<b>1,832,009.19</b>	<b>1,794,033.99</b>	<b>1,794,033.99</b>	<b>1,789,401.53</b>	<b>435,573.61</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>*** 2.1.1 Gastos de con</b>	<b>2,267,582.80</b>		<b>2,267,582.80</b>	<b>1,832,009.19</b>	<b>1,794,033.99</b>	<b>1,794,033.99</b>	<b>1,789,401.53</b>	<b>435,573.61</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.1</b>		<b>** 2.1.1.1 Remuneracione</b>	<b>1,744,012.12</b>		<b>1,744,012.12</b>	<b>1,434,381.43</b>	<b>1,431,526.39</b>	<b>1,431,526.39</b>	<b>1,431,526.39</b>	<b>309,630.69</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 1000</b>	<b>1,741,278.04</b>		<b>1,741,278.04</b>	<b>1,434,381.43</b>	<b>1,431,526.39</b>	<b>1,431,526.39</b>	<b>1,431,526.39</b>	<b>306,896.61</b>
3.4.3	E0042	11401	31111-0703	2.1.1.1	1132	1132 Sueldos de Confian	572,867.28		572,867.28	524,481.49	524,481.49	524,481.49	524,481.49	48,385.79
3.4.3	E0042	11401	31111-0703	2.1.1.1	1311	1311 Prima quinquenal	19,368.00		19,368.00	6,226.00	6,226.00	6,226.00	6,226.00	13,142.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1321	1321 Prima Vacacional	34,166.87		34,166.87	14,938.00	14,938.00	14,938.00	14,938.00	19,228.87
3.4.3	E0042	11401	31111-0703	2.1.1.1	1323	1323 Gratif fin de año	122,024.52		122,024.52					122,024.52
3.4.3	E0042	11401	31111-0703	2.1.1.1	1331	1331 Remun Horas extra	5,000.00		5,000.00					5,000.00
3.4.3	E0042	11401	31111-0703	2.1.1.1	1411	1411 Aport al ISSEG	114,573.45		114,573.45	108,882.39	108,882.39	108,882.39	108,882.39	5,691.06
3.4.3	E0042	11401	31111-0703	2.1.1.1	1413	1413 Aportaciones IMSS	252,737.64		252,737.64	210,632.00	210,632.00	210,632.00	210,632.00	42,105.64
3.4.3	E0042	11401	31111-0703	2.1.1.1	1592	1592 Otras prestaciones	620,540.28		620,540.28	569,221.55	566,366.51	566,366.51	566,366.51	51,318.73
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.1</b>		<b>* 2.1.1.1-1 Capítulo 3000</b>	<b>2,734.08</b>		<b>2,734.08</b>					<b>2,734.08</b>
3.4.3	E0042	11401	31111-0703	2.1.1.1	3982	3982 Otros impuestos	2,734.08		2,734.08					2,734.08
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.2</b>		<b>** 2.1.1.2 Compra de bie</b>	<b>523,570.68</b>		<b>523,570.68</b>	<b>397,627.76</b>	<b>362,507.60</b>	<b>362,507.60</b>	<b>357,875.14</b>	<b>125,942.92</b>
3.4.3	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-2 Capítulo 2000</b>	<b>209,220.85</b>		<b>209,220.85</b>	<b>146,058.22</b>	<b>140,109.95</b>	<b>140,109.95</b>	<b>136,182.49</b>	<b>63,162.63</b>
3.4.3	E0042	11401	31111-0703	2.1.1.2	2111	2111 Mat y útiles ofici	15,000.00		15,000.00	8,548.00	8,074.00	8,074.00	8,074.00	6,452.00
3.4.3	E0042	11401	31111-070											

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0042	11401	31111-0703	2.1.1.2	2721	2721 Prendas de segurid	2,100.00		2,100.00	1,299.20				800.80
3.4.3	E0042	11401	31111-0703	2.1.1.2	2911	2911 Herramientas menor	6,250.00		6,250.00	5,033.44	5,033.44	5,033.44	5,033.44	1,216.56
3.4.3	E0042	11401	31111-0703	2.1.1.2	2941	2941 Ref Eq Cómputo	5,000.00		5,000.00					5,000.00
<b>3.4.3</b>	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.1.1.2</b>		<b>* 2.1.1.2-3 Capítulo 3000</b>	<b>314,349.83</b>		<b>314,349.83</b>	<b>251,569.54</b>	<b>222,397.65</b>	<b>222,397.65</b>	<b>221,692.65</b>	<b>62,780.29</b>
3.4.3	E0042	11401	31111-0703	2.1.1.2	3141	3141 Serv Telefonía Tra	23,143.35		23,143.35	12,682.50	12,682.50	12,682.50	12,682.50	10,460.85
3.4.3	E0042	11401	31111-0703	2.1.1.2	3171	3171 Serv Internet	6,000.00		6,000.00	1,300.00				4,700.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3221	3221 Arrendam Edificios	112,086.87		112,086.87	112,086.87	102,746.27	102,746.27	102,746.27	
3.4.3	E0042	11401	31111-0703	2.1.1.2	3361	3361 Impresiones docofi	8,273.11		8,273.11					8,273.11
3.4.3	E0042	11401	31111-0703	2.1.1.2	3451	3451 Seg Bienes patrimo	14,632.80		14,632.80	9,995.11	9,995.11	9,995.11	9,995.11	4,637.69
3.4.3	E0042	11401	31111-0703	2.1.1.2	3521	3521 Instal Mobil Adm	8,601.79		8,601.79	5,512.15	5,512.15	5,512.15	5,512.15	3,089.64
3.4.3	E0042	11401	31111-0703	2.1.1.2	3531	3531 Instal Blnformat	1,500.00		1,500.00					1,500.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3551	3551 Mantto Vehic	135,000.00		135,000.00	105,816.00	87,284.71	87,284.71	87,284.71	29,184.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3852	3852 Gto Oficina SP	2,000.00		2,000.00	1,065.00	1,065.00	1,065.00	1,065.00	935.00
3.4.3	E0042	11401	31111-0703	2.1.1.2	3921	3921 Otros imptos y der	3,111.91		3,111.91	3,111.91	3,111.91	3,111.91	3,111.91	3,111.91
<b>3.4.3</b>	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>**** 2.2 GASTOS DE CAP</b>	<b>1,200,000.00</b>	<b>- 893,075.00</b>	<b>306,925.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>303,709.00</b>
<b>3.4.3</b>	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>			<b>*** 2.2.1 Construccione</b>	<b>1,200,000.00</b>	<b>- 893,075.00</b>	<b>306,925.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>303,709.00</b>
<b>3.4.3</b>	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>	<b>1,200,000.00</b>	<b>- 893,075.00</b>	<b>306,925.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>303,709.00</b>
<b>3.4.3</b>	<b>E0042</b>	<b>11401</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>	<b>1,200,000.00</b>	<b>- 893,075.00</b>	<b>306,925.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>3,216.00</b>	<b>303,709.00</b>
3.4.3	E0042	11401	31111-0703	2.2.1.0	6121	6121 Edific no habit								
3.4.3	E0042	11401	31111-0703	2.2.1.0	6141	6141 División terrenos	1,200,000.00	- 1,120,158.41	79,841.59	3,216.00	3,216.00	3,216.00	3,216.00	76,625.59
3.4.3	E0042	11401	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		227,083.41	227,083.41					227,083.41
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>				<b>***** 51107 REMANENTES 2011 F</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>			<b>***** 2 GASTOS</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>			<b>**** 2.2 GASTOS DE CAP</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>			<b>*** 2.2.1 Construccione</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51107</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>								
3.4.3	E0042	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit								
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>				<b>***** 51307 REMANENTES 2013 F</b>	<b>6,362,026.91</b>		<b>6,362,026.91</b>	<b>5,755,582.45</b>	<b>5,444,244.77</b>	<b>5,444,244.77</b>	<b>5,444,244.77</b>	<b>606,444.46</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>			<b>***** 2 GASTOS</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>			<b>**** 2.2 GASTOS DE CAP</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>			<b>*** 2.2.1 Construccione</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>	<b>6,164,139.34</b>		<b>6,164,139.34</b>	<b>5,558,723.11</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>5,247,385.43</b>	<b>605,416.23</b>
3.4.3	E0042	51307	31111-0703	2.2.1.0	6111	6111 Edific habitaciona	1,906,868.86		1,906,868.86	1,821,085.79	1,562,765.53	1,562,765.53	1,562,765.53	85,783.07
3.4.3	E0042	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit	1,192,667.06		1,192,667.06	687,685.37	634,667.95	634,667.95	634,667.95	504,981.69
3.4.3	E0042	51307	31111-0703	2.2.1.0	6141	6141 División terrenos	3,064,603.42		3,064,603.42	3,049,951.95	3,049,951.95	3,049,951.95	3,049,951.95	14,651.47
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>			<b>***** 31111-0901 DIRECCIÓN GE</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>			<b>***** 2 GASTOS</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>			<b>**** 2.2 GASTOS DE CAP</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>			<b>*** 2.2.1 Construccione</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
<b>3.4.3</b>	<b>E0042</b>	<b>51307</b>	<b>31111-0901</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>	<b>197,887.57</b>		<b>197,887.57</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>196,859.34</b>	<b>1,028.23</b>
3.4.3	E0042	51307	31111-0901	2.2.1.0	6131	6131 Constr Obras		197,887.57	197,887.57	196,859.34	196,859.34	196,859.34	196,859.34	1,028.23
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>				<b>***** 51407 RAMO 33 FONDO I</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>***** 31111-0703 DIRECCIÓN DE</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>***** 2 GASTOS</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>**** 2.1 GASTOS CORRIE</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>*** 2.1.7 Participacion</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>	<b>2.1.7.0</b>		<b>** 2.1.7.0 Participacion</b>								
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>	<b>2.1.7.0</b>		<b>* 2.1.7.0-8 Capítulo 8000</b>								
3.4.3	E0042	51407	31111-0703	2.1.7.0	8511	8511 Convenios de reasi								
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>**** 2.2 GASTOS DE CAP</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>			<b>*** 2.2.1 Construccione</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>** 2.2.1.0 Construccione</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
<b>3.4.3</b>	<b>E0042</b>	<b>51407</b>	<b>31111-0703</b>	<b>2.2.1.0</b>		<b>* 2.2.1.0-6 Capítulo 6000</b>	<b>28,342,234.87</b>	<b>- 28,342,234.87</b>						
3.4.3	E0042	51407	31111-0703	2.2.1.0	6141	6141 División terrenos	28,342,234.87	- 28,342,234.87						

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0043					***** E0043 DAR CUMPLIMIENTO	4,081,531.03	1,739,552.42	5,821,083.45	5,041,327.97	4,974,176.86	4,974,176.86	4,973,399.18	779,755.48
3.4.3	E0043	11201				***** 11201 REMANENTES CP 201		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			***** 31111-0704 DIRECCIÓN DE		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			**** 2 GASTOS		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			**** 2.2 GASTOS DE CAP		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704			*** 2.2.1 Construccione		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0		** 2.2.1.0 Construccione		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11201	31111-0704	2.2.1.0	6221	6221 Edific no habitaci		260,000.00	260,000.00	259,513.60	259,513.60	259,513.60	259,513.60	486.40
3.4.3	E0043	11301				***** 11301 REMANENTES CP 20		1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			***** 31111-0704 DIRECCIÓN DE		1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			**** 2 GASTOS		1,279,552.42	1,279,552.42	1,269,501.60	1,269,501.60	1,269,501.60	1,269,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			**** 2.1 GASTOS CORRIE		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704			*** 2.1.1 Gastos de con		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2		** 2.1.1.2 Compra de bie		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704	2.1.1.2	3351	3351 Serv Inv Cientifica		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
3.4.3	E0043	11301	31111-0704			**** 2.2 GASTOS DE CAP		1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704			*** 2.2.1 Construccione		1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0		** 2.2.1.0 Construccione		1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,129,552.42	1,129,552.42	1,119,501.60	1,119,501.60	1,119,501.60	1,119,501.60	10,050.82
3.4.3	E0043	11301	31111-0704	2.2.1.0	6121	6121 Edific no habit		145,000.00	145,000.00	144,503.26	144,503.26	144,503.26	144,503.26	496.74
3.4.3	E0043	11301	31111-0704	2.2.1.0	6141	6141 División terrenos		359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	359,552.42	
3.4.3	E0043	11301	31111-0704	2.2.1.0	6151	6151 Construc viascom		100,000.00	100,000.00	99,523.51	99,523.51	99,523.51	99,523.51	476.49
3.4.3	E0043	11301	31111-0704	2.2.1.0	6161	6161 Otras construcc		300,000.00	300,000.00	297,341.67	297,341.67	297,341.67	297,341.67	2,658.33
3.4.3	E0043	11301	31111-0704	2.2.1.0	6221	6221 Edific no habitaci		225,000.00	225,000.00	218,580.74	218,580.74	218,580.74	218,580.74	6,419.26
3.4.3	E0043	11401				***** 11401 GASTO CORRIENTE	4,081,531.03	200,000.00	4,281,531.03	3,512,312.77	3,445,161.66	3,445,161.66	3,444,383.98	769,218.26
3.4.3	E0043	11401	31111-0704			***** 31111-0704 DIRECCIÓN DE	4,081,531.03	200,000.00	4,281,531.03	3,512,312.77	3,445,161.66	3,445,161.66	3,444,383.98	769,218.26
3.4.3	E0043	11401	31111-0704			**** 2 GASTOS	4,081,531.03	200,000.00	4,281,531.03	3,512,312.77	3,445,161.66	3,445,161.66	3,444,383.98	769,218.26
3.4.3	E0043	11401	31111-0704			**** 2.1 GASTOS CORRIE	3,081,531.03	200,000.00	3,281,531.03	2,518,392.63	2,451,241.53	2,451,241.53	2,450,463.85	763,138.40
3.4.3	E0043	11401	31111-0704			*** 2.1.1 Gastos de con	3,081,531.03	200,000.00	3,281,531.03	2,518,392.63	2,451,241.53	2,451,241.53	2,450,463.85	763,138.40
3.4.3	E0043	11401	31111-0704	2.1.1.1		** 2.1.1.1 Remuneracione	2,486,054.76		2,486,054.76	1,999,378.15	1,993,846.51	1,993,846.51	1,993,846.51	486,676.61
3.4.3	E0043	11401	31111-0704	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,462,193.12		2,462,193.12	1,999,378.15	1,993,846.51	1,993,846.51	1,993,846.51	462,814.97
3.4.3	E0043	11401	31111-0704	2.1.1.1	1131	1131 Sueldos Base	476,003.88		476,003.88	426,875.07	426,875.07	426,875.07	426,875.07	49,128.81
3.4.3	E0043	11401	31111-0704	2.1.1.1	1132	1132 Sueldos de Confian	407,291.52		407,291.52	370,006.85	370,006.85	370,006.85	370,006.85	37,284.67
3.4.3	E0043	11401	31111-0704	2.1.1.1	1311	1311 Prima quinquenal	25,000.00		25,000.00	18,931.00	18,931.00	18,931.00	18,931.00	6,069.00
3.4.3	E0043	11401	31111-0704	2.1.1.1	1321	1321 Prima Vacacional	45,407.53		45,407.53	20,075.30	20,075.30	20,075.30	20,075.30	25,332.23
3.4.3	E0043	11401	31111-0704	2.1.1.1	1323	1323 Gratif fin de año	162,169.74		162,169.74	3,040.63	3,040.63	3,040.63	3,040.63	159,129.11
3.4.3	E0043	11401	31111-0704	2.1.1.1	1331	1331 Remun Horas extra	15,000.00		15,000.00	13,831.57	13,831.57	13,831.57	13,831.57	1,168.43
3.4.3	E0043	11401	31111-0704	2.1.1.1	1411	1411 Aport al ISSEG	176,659.05		176,659.05	166,474.45	166,474.45	166,474.45	166,474.45	10,184.60
3.4.3	E0043	11401	31111-0704	2.1.1.1	1413	1413 Aportaciones IMSS	400,795.96		400,795.96	290,543.93	290,543.93	290,543.93	290,543.93	110,252.03
3.4.3	E0043	11401	31111-0704	2.1.1.1	1592	1592 Otras prestaciones	753,865.44		753,865.44	689,599.35	684,067.71	684,067.71	684,067.71	64,266.09
3.4.3	E0043	11401	31111-0704	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	23,861.64		23,861.64					23,861.64
3.4.3	E0043	11401	31111-0704	2.1.1.1	3982	3982 Otros impuestos	23,861.64		23,861.64					23,861.64
3.4.3	E0043	11401	31111-0704	2.1.1.2		** 2.1.1.2 Compra de bie	595,476.27	200,000.00	795,476.27	519,014.48	457,395.02	457,395.02	456,617.34	276,461.79
3.4.3	E0043	11401	31111-0704	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	189,000.00		189,000.00	94,584.18	79,312.01	79,312.01	78,534.33	94,415.82
3.4.3	E0043	11401	31111-0704	2.1.1.2	2111	2111 Mat y útiles ofici	60,000.00		60,000.00	27,590.72	19,508.89	19,508.89	19,508.89	32,409.28
3.4.3	E0043	11401	31111-0704	2.1.1.2	2121	2121 Maty útiles impres	19,000.00		19,000.00					19,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2141	2141 Mat y útiles Tec I	30,000.00		30,000.00	25,772.16	21,845.56	21,845.56	21,845.56	4,227.84
3.4.3	E0043	11401	31111-0704	2.1.1.2	2491	2491 Materiales diverso	1,000.00		1,000.00					1,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2612	2612 Combust Serv pub	60,000.00		60,000.00	39,336.50	37,957.56	37,957.56	37,179.88	20,663.50
3.4.3	E0043	11401	31111-0704	2.1.1.2	2911	2911 Herramientas menor	3,000.00		3,000.00	1,884.80				1,115.20
3.4.3	E0043	11401	31111-0704	2.1.1.2	2941	2941 Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	2961	2961 Ref Eq Transporte	6,000.00		6,000.00					6,000.00
3.4.3	E0043	11401	31111-0704	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	406,476.27	200,000.00	606,476.27	424,430.30	378,083.01	378,083.01	378,083.01	182,405.97
3.4.3	E0043	11401	31111-0704	2.1.1.2	3111	3111 Serv Energía Elect	15,142.40		15,142.40					15,142.40
3.4.3	E0043	11401	31111-0704	2.1.1.2	3141	3141 Serv Telefonía Tra	37,419.73		37,419.73	12,682.50	12,682.50	12,682.50	12,682.50	24,737.23
3.4.3	E0043	11401	31111-0704	2.1.1.2	3171	3171 Serv Internet	3,500.00		3,500.00					3,500.00
3.4.3	E0043	11401	31111-0704	2.1.1.2	3181	3181 Servicio postal	1,234.50		1,234.50					1,234.50

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3221	3221 Arrendam Edificios	112,139.16		112,139.16	112,139.16	102,794.23	102,794.23	102,794.23		
3.4.3	E0043	11401	31111-0704	2.1.1.2	3321	3321 Serv de diseño	150,000.00	- 25,000.00	125,000.00	30,859.48				94,140.52	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3351	3351 Serv Inv Científica		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00		
3.4.3	E0043	11401	31111-0704	2.1.1.2	3451	3451 Seg Bienes patrimo	3,414.32		3,414.32					3,414.32	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3521	3521 Instal Mobil Adm	3,932.28		3,932.28	2,000.00	2,000.00	2,000.00	2,000.00	1,932.28	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3531	3531 Instal Binformat	4,814.00		4,814.00	649.60	649.60	649.60	649.60	4,164.40	
3.4.3	E0043	11401	31111-0704	2.1.1.2	3551	3551 Mantto Vehic	58,534.88	30,500.00	89,034.88	63,361.96	57,219.08	57,219.08	57,219.08	57,219.08	25,672.92
3.4.3	E0043	11401	31111-0704	2.1.1.2	3612	3612 Impresión Pub ofic	10,500.00	- 5,500.00	5,000.00	417.60	417.60	417.60	417.60	417.60	4,582.40
3.4.3	E0043	11401	31111-0704	2.1.1.2	3852	3852 Gto Oficina SP	5,845.00		5,845.00	2,320.00	2,320.00	2,320.00	2,320.00	3,525.00	
3.4.3	E0043	11401	31111-0704			**** 2.2 GASTOS DE CAP	1,000,000.00		1,000,000.00	993,920.14	993,920.13	993,920.13	993,920.13	6,079.86	
3.4.3	E0043	11401	31111-0704			*** 2.2.1 Construccione	1,000,000.00		1,000,000.00	993,920.14	993,920.13	993,920.13	993,920.13	6,079.86	
3.4.3	E0043	11401	31111-0704	2.2.1.0		** 2.2.1.0 Construccione	1,000,000.00		1,000,000.00	993,920.14	993,920.13	993,920.13	993,920.13	6,079.86	
3.4.3	E0043	11401	31111-0704	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	1,000,000.00		1,000,000.00	993,920.14	993,920.13	993,920.13	993,920.13	6,079.86	
3.4.3	E0043	11401	31111-0704	2.2.1.0	6141	6141 División terrenos	1,000,000.00		1,000,000.00	993,920.14	993,920.13	993,920.13	993,920.13	6,079.86	
3.4.3	E0044					***** E0044 CONSERVACIÓN Y ME	9,310,245.77	7,949.96	9,318,195.73	7,559,173.36	7,262,958.99	7,262,958.99	7,232,587.26	1,759,022.37	
3.4.3	E0044	11401				***** 11401 GASTO CORRIENTE	9,310,245.77	7,949.96	9,318,195.73	7,559,173.36	7,262,958.99	7,262,958.99	7,232,587.26	1,759,022.37	
3.4.3	E0044	11401	31111-0703			***** 31111-0703 DIRECCIÓN DE									
3.4.3	E0044	11401	31111-0703			***** 2 GASTOS									
3.4.3	E0044	11401	31111-0703			**** 2.1 GASTOS CORRIE									
3.4.3	E0044	11401	31111-0703			*** 2.1.1 Gastos de con									
3.4.3	E0044	11401	31111-0703	2.1.1.2		** 2.1.1.2 Compra de bie									
3.4.3	E0044	11401	31111-0703	2.1.1.2		* 2.1.1.2-3 Capítulo 3000									
3.4.3	E0044	11401	31111-0703	2.1.1.2	3551	3551 Mantto Vehic									
3.4.3	E0044	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	9,310,245.77	7,949.96	9,318,195.73	7,559,173.36	7,262,958.99	7,262,958.99	7,232,587.26	1,759,022.37	
3.4.3	E0044	11401	31111-0705			***** 2 GASTOS	9,310,245.77	7,949.96	9,318,195.73	7,559,173.36	7,262,958.99	7,262,958.99	7,232,587.26	1,759,022.37	
3.4.3	E0044	11401	31111-0705			**** 2.1 GASTOS CORRIE	9,310,245.77	- 87,050.04	9,223,195.73	7,531,706.37	7,235,492.00	7,235,492.00	7,205,120.27	1,691,489.36	
3.4.3	E0044	11401	31111-0705			*** 2.1.1 Gastos de con	9,310,245.77	- 87,050.04	9,223,195.73	7,531,706.37	7,235,492.00	7,235,492.00	7,205,120.27	1,691,489.36	
3.4.3	E0044	11401	31111-0705	2.1.1.1		** 2.1.1.1 Remuneracione	6,127,973.97		6,127,973.97	4,857,688.59	4,834,669.83	4,834,669.83	4,834,669.83	1,270,285.38	
3.4.3	E0044	11401	31111-0705	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	5,962,338.45		5,962,338.45	4,857,688.59	4,834,669.83	4,834,669.83	4,834,669.83	1,104,649.86	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1131	1131 Sueldos Base	2,428,766.04		2,428,766.04	2,223,798.83	2,223,798.83	2,223,798.83	2,223,798.83	204,967.21	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1132	1132 Sueldos de Confian	271,684.80		271,684.80	212,724.30	212,724.30	212,724.30	212,724.30	58,960.50	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1311	1311 Prima quinquenal	156,000.00		156,000.00	127,071.00	127,071.00	127,071.00	127,071.00	28,929.00	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1321	1321 Prima Vacacional	102,866.34		102,866.34	46,687.49	46,687.49	46,687.49	46,687.49	56,178.85	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1323	1323 Gratif fin de año	367,379.72		367,379.72	36,815.64	36,815.64	36,815.64	36,815.64	330,564.08	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1331	1331 Remun Horas extra	45,000.00		45,000.00	36,071.43	36,071.43	36,071.43	36,071.43	8,928.57	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1411	1411 Aport al ISSEG	540,090.19		540,090.19	507,378.74	507,378.74	507,378.74	507,378.74	32,711.45	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1413	1413 Aportaciones IMSS	988,297.92		988,297.92	714,541.10	714,541.10	714,541.10	714,541.10	273,756.82	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1591	1591 Asign Adic sueldo	6,000.00		6,000.00	5,470.84	5,470.84	5,470.84	5,470.84	529.16	
3.4.3	E0044	11401	31111-0705	2.1.1.1	1592	1592 Otras prestaciones	1,056,253.44		1,056,253.44	947,129.22	924,110.46	924,110.46	924,110.46	109,124.22	
3.4.3	E0044	11401	31111-0705	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	165,635.52		165,635.52					165,635.52	
3.4.3	E0044	11401	31111-0705	2.1.1.1	3982	3982 Otros impuestos	165,635.52		165,635.52					165,635.52	
3.4.3	E0044	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie	3,182,271.80	- 87,050.04	3,095,221.76	2,674,017.78	2,400,822.17	2,400,822.17	2,370,450.44	421,203.98	
3.4.3	E0044	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	1,143,100.00	- 87,050.04	1,056,049.96	889,556.96	800,792.67	800,792.67	704,667.28	166,493.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2111	2111 Mat y útiles ofici	10,000.00		10,000.00	7,412.06	7,412.06	7,412.06	7,412.06	2,587.94	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2141	2141 Mat y útiles Tec I	7,500.00		7,500.00	2,204.00	2,204.00	2,204.00	2,204.00	5,296.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2161	2161 Material de limpie	6,300.00		6,300.00	5,814.48	2,942.26	2,942.26	2,942.26	485.52	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2212	2212 Prod Alimen instal	4,400.00		4,400.00	4,399.72	4,399.72	4,399.72	4,399.72	0.28	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2461	2461 Mat Eléctrico	1,300.00		1,300.00	635.95				664.05	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	246,000.00	- 60,000.00	186,000.00	183,281.56	99,908.44	99,908.44	307.84	2,718.44	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2612	2612 Combust Serv pub	800,000.00		800,000.00	662,859.23	660,976.23	660,976.23	664,451.44	137,140.77	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	50,000.00	- 27,050.04	22,949.96	22,949.96	22,949.96	22,949.96	22,949.96	22,949.96	
3.4.3	E0044	11401	31111-0705	2.1.1.2	2941	2941 Ref Eq Cómputo	17,600.00		17,600.00					17,600.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	2,039,171.80		2,039,171.80	1,784,460.82	1,600,029.50	1,600,029.50	1,665,783.16	254,710.98	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3111	3111 Serv Energía Elect	10,400.00		10,400.00	10,163.00	10,163.00	10,163.00	10,163.00	237.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3141	3141 Serv Telefonía Tra	53,000.00		53,000.00	30,324.24	30,324.24	30,324.24	30,324.24	22,675.76	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3171	3171 Serv Internet	5,000.00		5,000.00					5,000.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3221	3221 Arrendam Edificios	105,271.80		105,271.80	105,271.80	96,499.26	96,499.26	96,499.26		
3.4.3	E0044	11401	31111-0705	2.1.1.2	3361	3361 Impresiones docofi	2,500.00		2,500.00					2,500.00	
3.4.3	E0044	11401	31111-0705	2.1.1.2	3451	3451 Seg Bienes patrimo	160,000.00		160,000.00	79,672.59	79,672.59	79,672.59	79,672.59	80,327.41	

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0044	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	32,500.00		32,500.00					32,500.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3521	3521 Instal Mobil Adm	11,500.00		11,500.00	9,499.91	9,499.91	9,499.91	9,499.91	2,000.09
3.4.3	E0044	11401	31111-0705	2.1.1.2	3531	3531 Instal Blformat	4,000.00		4,000.00					4,000.00
3.4.3	E0044	11401	31111-0705	2.1.1.2	3551	3551 Mantto Vehic	850,000.00		850,000.00	780,335.42	666,660.71	666,660.71	725,181.57	69,664.58
3.4.3	E0044	11401	31111-0705	2.1.1.2	3571	3571 Instal Magy otros	800,000.00		800,000.00	764,382.99	702,563.92	702,563.92	710,531.72	35,617.01
3.4.3	E0044	11401	31111-0705	2.1.1.2	3852	3852 Gto Oficina SP	5,000.00		5,000.00	4,810.87	4,645.87	4,645.87	3,910.87	189.13
3.4.3	E0044	11401	31111-0705			**** 2.2 GASTOS DE CAP		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705			*** 2.2.2 Activos Fijos		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2		** 2.2.2.2 Maquinaria y		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		95,000.00	95,000.00	27,466.99	27,466.99	27,466.99	27,466.99	67,533.01
3.4.3	E0044	11401	31111-0705	2.2.2.2	5151	5151 Computadoras		60,000.00	60,000.00					60,000.00
3.4.3	E0044	11401	31111-0705	2.2.2.2	5671	5671 Herramientas		35,000.00	35,000.00	27,466.99	27,466.99	27,466.99	27,466.99	7,533.01
3.4.3	E0078					***** E0078 INFRAESTRUCTURA E		7,900,000.00	7,900,000.00	2,999,116.01	2,971,387.19	2,971,387.19	2,971,387.19	4,900,883.99
3.4.3	E0078	50707				***** 50707 REMANENTES 2007 F		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			**** 2 GASTOS		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			**** 2.2 GASTOS DE CAP		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703			*** 2.2.1 Construccione		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	50707	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
3.4.3	E0078	51007				***** 51007 REMANENTES 2010 F		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			***** 31111-0703 DIRECCIÓN DE		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			**** 2 GASTOS		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			**** 2.2 GASTOS DE CAP		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703			*** 2.2.1 Construccione		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51007	31111-0703	2.2.1.0	6121	6121 Edific no habit		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
3.4.3	E0078	51107				***** 51107 REMANENTES 2011 F		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			**** 2 GASTOS		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			**** 2.2 GASTOS DE CAP		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703			*** 2.2.1 Construccione		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,800,000.00	1,800,000.00	500,000.00	472,271.18	472,271.18	472,271.18	1,300,000.00
3.4.3	E0078	51207				***** 51207 REMANENTES 2012 F		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703			**** 2 GASTOS		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703			**** 2.2 GASTOS DE CAP		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703			*** 2.2.1 Construccione		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51207	31111-0703	2.2.1.0	6121	6121 Edific no habit		1,000,000.00	1,000,000.00	999,116.01	999,116.01	999,116.01	999,116.01	883.99
3.4.3	E0078	51307				***** 51307 REMANENTES 2013 F								
3.4.3	E0078	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE								
3.4.3	E0078	51307	31111-0703			**** 2 GASTOS								
3.4.3	E0078	51307	31111-0703			**** 2.2 GASTOS DE CAP								
3.4.3	E0078	51307	31111-0703			*** 2.2.1 Construccione								
3.4.3	E0078	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione								
3.4.3	E0078	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000								
3.4.3	E0078	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit								
3.4.3	E0078	51407				***** 51407 RAMO 33 FONDO I		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			**** 2 GASTOS		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			**** 2.2 GASTOS DE CAP		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703			*** 2.2.1 Construccione		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		3,600,000.00	3,600,000.00					3,600,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0078	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0078	51407	31111-0703	2.2.1.0	6121	6121 Edific no habit		3,600,000.00	3,600,000.00					3,600,000.00
3.4.3	E0079	51107				***** E0079 SO. CENTROS DE SA		8,526.08	8,526.08					8,526.08
3.4.3	E0079	51107				***** 51107 REMANENTES 2011 F		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703			**** 2 GASTOS		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703			**** 2.2 GASTOS DE CAP		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703			*** 2.2.1 Construccione		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51107	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		2,000.00	2,000.00					2,000.00
3.4.3	E0079	51207				***** 51207 REMANENTES 2012 F		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			**** 2 GASTOS		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			**** 2.2 GASTOS DE CAP		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703			*** 2.2.1 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		6,526.08	6,526.08					6,526.08
3.4.3	E0079	51207	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		6,526.08	6,526.08					6,526.08
3.4.3	E0080	50707				***** E0080 UB.-CAMINOS RURAL		6,795,726.56	6,795,726.56	5,770,623.66	5,756,539.36	5,756,539.36	5,756,539.36	1,025,102.90
3.4.3	E0080	50707				***** 50707 REMANENTES 2007 F		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703			***** 31111-0703 DIRECCIÓN DE		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703			**** 2 GASTOS		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703			**** 2.2 GASTOS DE CAP		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703			*** 2.2.1 Construccione		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		143,701.24	143,701.24					143,701.24
3.4.3	E0080	50707	31111-0703	2.2.1.0	6151	6151 Construc viascom		143,701.24	143,701.24					143,701.24
3.4.3	E0080	51107				***** 51107 REMANENTES 2011 F		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703			**** 2 GASTOS		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703			**** 2.2 GASTOS DE CAP		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703			*** 2.2.1 Construccione		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51107	31111-0703	2.2.1.0	6151	6151 Construc viascom		918,535.79	918,535.79	918,535.79	911,932.51	911,932.51	911,932.51	
3.4.3	E0080	51207				***** 51207 REMANENTES 2012 F		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703			**** 2 GASTOS		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703			**** 2.2 GASTOS DE CAP		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703			*** 2.2.1 Construccione		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51207	31111-0703	2.2.1.0	6151	6151 Construc viascom		1,081,464.21	1,081,464.21	1,081,464.21	1,073,983.19	1,073,983.19	1,073,983.19	
3.4.3	E0080	51307				***** 51307 REMANENTES 2013 F		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703			**** 2 GASTOS		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703			**** 2.2 GASTOS DE CAP		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703			*** 2.2.1 Construccione		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51307	31111-0703	2.2.1.0	6151	6151 Construc viascom		2,452,025.32	2,452,025.32	1,660,014.87	1,660,014.87	1,660,014.87	1,660,014.87	792,010.45
3.4.3	E0080	51407				***** 51407 RAMO 33 FONDO I		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			**** 2 GASTOS		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			**** 2.2 GASTOS DE CAP		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703			*** 2.2.1 Construccione		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0080	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0080	51407	31111-0703	2.2.1.0	6151	6151 Construc viascom		2,200,000.00	2,200,000.00	2,110,608.79	2,110,608.79	2,110,608.79	2,110,608.79	89,391.21
3.4.3	E0081					***** E0081 SG.-ELECTRIFACI		320,041.13	320,041.13	282,684.00	282,684.00	282,684.00	282,684.00	37,357.13
3.4.3	E0081	51207				***** 51207 REMANENTES 2012 F		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			**** 2 GASTOS		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			**** 2.2 GASTOS DE CAP		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703			*** 2.2.1 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51207	31111-0703	2.2.1.0	6141	6141 División terrenos		37,357.13	37,357.13					37,357.13
3.4.3	E0081	51407				***** 51407 RAMO 33 FONDO I		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703			**** 2 GASTOS		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703			**** 2.2 GASTOS DE CAP		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703			*** 2.2.1 Construccione		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0081	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	282,684.00	
3.4.3	E0085					***** E0085 EDIFICIOS PUBLICO		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907				***** 50907 REMANENTES 2009 F		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			**** 2 GASTOS		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			**** 2.2 GASTOS DE CAP		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703			*** 2.2.1 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		94,189.67	94,189.67					94,189.67
3.4.3	E0085	50907	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		94,189.67	94,189.67					94,189.67
3.4.3	E0087					***** E0087 SE.-URBANIZACION		11,728,920.98	11,728,920.98	5,970,256.17	27,723.22	27,723.22	27,723.22	5,758,664.81
3.4.3	E0087	50507				***** 50507 REMANENTES 2005 F		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			***** 31111-0703 DIRECCIÓN DE		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			**** 2 GASTOS		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			**** 2.2 GASTOS DE CAP		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703			*** 2.2.1 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50507	31111-0703	2.2.1.0	6141	6141 División terrenos		48,110.98	48,110.98	18,181.10	18,181.10	18,181.10	18,181.10	29,929.88
3.4.3	E0087	50607				***** 50607 REMANENTES 2006 F		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			**** 2 GASTOS		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			**** 2.2 GASTOS DE CAP		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703			*** 2.2.1 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50607	31111-0703	2.2.1.0	6141	6141 División terrenos		1,007.61	1,007.61					1,007.61
3.4.3	E0087	50707				***** 50707 REMANENTES 2007 F		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			***** 31111-0703 DIRECCIÓN DE		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			**** 2 GASTOS		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			**** 2.2 GASTOS DE CAP		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703			*** 2.2.1 Construccione		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50707	31111-0703	2.2.1.0	6141	6141 División terrenos		126,921.91	126,921.91					126,921.91
3.4.3	E0087	50807				***** 50807 REMANENTES 2008 F		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			**** 2 GASTOS		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			**** 2.2 GASTOS DE CAP		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703			*** 2.2.1 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50807	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		10,468.46	10,468.46					10,468.46

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0087	50807	31111-0703	2.2.1.0	6141	6141 División terrenos		10,468.46	10,468.46					10,468.46
3.4.3	E0087	50907				***** 50907 REMANENTES 2009 F		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			***** 31111-0703 DIRECCIÓN DE		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			***** 2 GASTOS		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			**** 2.2 GASTOS DE CAP		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703			*** 2.2.1 Construccione		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		162,552.38	162,552.38					162,552.38
3.4.3	E0087	50907	31111-0703	2.2.1.0	6141	6141 División terrenos		162,552.38	162,552.38					162,552.38
3.4.3	E0087	51007				***** 51007 REMANENTES 2010 F		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			***** 31111-0703 DIRECCIÓN DE		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			***** 2 GASTOS		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			**** 2.2 GASTOS DE CAP		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703			*** 2.2.1 Construccione		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51007	31111-0703	2.2.1.0	6141	6141 División terrenos		87,698.40	87,698.40					87,698.40
3.4.3	E0087	51107				***** 51107 REMANENTES 2011 F		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			***** 2 GASTOS		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			**** 2.2 GASTOS DE CAP		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703			*** 2.2.1 Construccione		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51107	31111-0703	2.2.1.0	6141	6141 División terrenos		1,833,657.75	1,833,657.75					1,833,657.75
3.4.3	E0087	51207				***** 51207 REMANENTES 2012 F		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			***** 31111-0703 DIRECCIÓN DE		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			***** 2 GASTOS		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			**** 2.2 GASTOS DE CAP		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703			*** 2.2.1 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51207	31111-0703	2.2.1.0	6141	6141 División terrenos		12,870.77	12,870.77	9,542.12	9,542.12	9,542.12	9,542.12	3,328.65
3.4.3	E0087	51307				***** 51307 REMANENTES 2013 F		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703			***** 2 GASTOS		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703			**** 2.2 GASTOS DE CAP		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703			*** 2.2.1 Construccione		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51307	31111-0703	2.2.1.0	6141	6141 División terrenos		6,766,258.76	6,766,258.76	5,942,532.95				823,725.81
3.4.3	E0087	51407				***** 51407 RAMO 33 FONDO I		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703			***** 2 GASTOS		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703			**** 2.2 GASTOS DE CAP		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703			*** 2.2.1 Construccione		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0087	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		2,679,373.96	2,679,373.96					2,679,373.96
3.4.3	E0094					***** E0094 FOPEDEP		37,679,258.35	37,679,258.35	27,327,285.20	14,542,400.78	14,542,400.78	14,542,400.78	10,351,973.15
3.4.3	E0094	51303				***** 51303 CONV FEDERALES 20		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703			***** 2 GASTOS		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703			**** 2.2 GASTOS DE CAP		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703			*** 2.2.1 Construccione		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		12,338,600.38	12,338,600.38	12,058,435.57	12,019,004.98	12,019,004.98	12,019,004.98	280,164.81
3.4.3	E0094	51303	31111-0703	2.2.1.0	6121	6121 Edific no habit		9,268,112.02	9,268,112.02	9,265,827.28	9,265,827.28	9,265,827.28	9,265,827.28	2,284.74
3.4.3	E0094	51303	31111-0703	2.2.1.0	6141	6141 División terrenos		2,498,544.93	2,498,544.93	2,221,421.86	2,181,991.27	2,181,991.27	2,181,991.27	277,123.07



**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0109	11401				***** 11401 GASTO CORRIENTE								
3.4.3	E0109	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE								
3.4.3	E0109	11401	31111-0705			**** 2 GASTOS								
3.4.3	E0109	11401	31111-0705			**** 2.1 GASTOS CORRIE								
3.4.3	E0109	11401	31111-0705			*** 2.1.1 Gastos de con								
3.4.3	E0109	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie								
3.4.3	E0109	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capítulo 2000								
3.4.3	E0109	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral								
3.4.3	E0112					***** E0112 PROYECTOS DE DES	67,168,839.78	67,168,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	36,636,221.24
3.4.3	E0112	51303				***** 51303 CONV FEDERALES 20	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703			**** 2 GASTOS	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703			**** 2.2 GASTOS DE CAP	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703			*** 2.2.1 Construccione	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	31,318,839.78	31,318,839.78		30,532,618.54	29,991,247.11	29,991,247.11	29,991,247.11	786,221.24
3.4.3	E0112	51303	31111-0703	2.2.1.0	6141	6141 División terrenos	12,389,661.91	12,389,661.91		12,345,369.33	11,849,804.12	11,849,804.12	11,849,804.12	44,292.58
3.4.3	E0112	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci	18,929,177.87	18,929,177.87		18,187,249.21	18,141,442.99	18,141,442.99	18,141,442.99	741,928.66
3.4.3	E0112	51403				***** 51403 CONV FEDERALES 20	35,850,000.00	35,850,000.00						35,850,000.00
3.4.3	E0112	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE	35,850,000.00	35,850,000.00						35,850,000.00
3.4.3	E0112	51403	31111-0703			**** 2 GASTOS	35,850,000.00	35,850,000.00						35,850,000.00
3.4.3	E0112	51403	31111-0703			**** 2.1 GASTOS CORRIE	35,850.00	35,850.00						35,850.00
3.4.3	E0112	51403	31111-0703			*** 2.1.5 Transferencia	35,850.00	35,850.00						35,850.00
3.4.3	E0112	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri	35,850.00	35,850.00						35,850.00
3.4.3	E0112	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000	35,850.00	35,850.00						35,850.00
3.4.3	E0112	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin	35,850.00	35,850.00						35,850.00
3.4.3	E0112	51403	31111-0703			**** 2.2 GASTOS DE CAP	35,814,150.00	35,814,150.00						35,814,150.00
3.4.3	E0112	51403	31111-0703			*** 2.2.1 Construccione	35,814,150.00	35,814,150.00						35,814,150.00
3.4.3	E0112	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	35,814,150.00	35,814,150.00						35,814,150.00
3.4.3	E0112	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	35,814,150.00	35,814,150.00						35,814,150.00
3.4.3	E0112	51403	31111-0703	2.2.1.0	6121	6121 Edific no habit	4,745,250.00	4,745,250.00						4,745,250.00
3.4.3	E0112	51403	31111-0703	2.2.1.0	6141	6141 División terrenos	31,068,900.00	31,068,900.00						31,068,900.00
3.4.3	E0114					***** E0114 INFRAESTRUCTURA E	462,843.94	462,843.94		461,380.37	461,380.37	461,380.37	461,380.37	1,463.57
3.4.3	E0114	51307				***** 51307 REMANENTES 2013 F	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703			**** 2 GASTOS	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703			**** 2.2 GASTOS DE CAP	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703			*** 2.2.1 Construccione	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	51307	31111-0703	2.2.1.0	6121	6121 Edific no habit	205,839.67	205,839.67		205,839.67	205,839.67	205,839.67	205,839.67	
3.4.3	E0114	61302				***** 61302 CONV ESTATALES 2	257,004.27	257,004.27		255,540.70	255,540.70	255,540.70	255,540.70	1,463.57
3.4.3	E0114	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703			**** 2 GASTOS	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703			**** 2.2 GASTOS DE CAP	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703			*** 2.2.1 Construccione	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2.1.0		** 2.2.1.0 Construccione	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0703	2.2.1.0	6121	6121 Edific no habit	207,004.27	207,004.27		205,839.68	205,839.68	205,839.68	205,839.68	1,164.59
3.4.3	E0114	61302	31111-0704			***** 31111-0704 DIRECCIÓN DE	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704			**** 2 GASTOS	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704			**** 2.2 GASTOS DE CAP	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704			*** 2.2.1 Construccione	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704	2.2.1.0		** 2.2.1.0 Construccione	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704	2.2.1.0		* 2.2.1.0-6 Capítulo 6000	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0114	61302	31111-0704	2.2.1.0	6121	6121 Edific no habit	50,000.00	50,000.00		49,701.02	49,701.02	49,701.02	49,701.02	298.98
3.4.3	E0117					***** E0117 Bordería Estatal	142,800.00	142,800.00						142,800.00
3.4.3	E0117	51307				***** 51307 REMANENTES 2013 F	142,800.00	142,800.00						142,800.00
3.4.3	E0117	51307	31111-0703			***** 31111-0703 DIRECCIÓN DE	142,800.00	142,800.00						142,800.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0117	51307	31111-0703			**** 2 GASTOS		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703			**** 2.2 GASTOS DE CAP		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703			*** 2.2.1 Construccione		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		142,800.00	142,800.00					142,800.00
3.4.3	E0117	51307	31111-0703	2.2.1.0	6131	6131 Constr Obras		142,800.00	142,800.00					142,800.00
3.4.3	E0119	51107				***** E0119 3x1 Migrantes		660,000.00	660,000.00	559,411.77				100,588.23
3.4.3	E0119	51107				***** 51107 REMANENTES 2011 F		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703			***** 31111-0703 DIRECCIÓN DE		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703			**** 2 GASTOS		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703			**** 2.2 GASTOS DE CAP		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703			*** 2.2.1 Construccione		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51107	31111-0703	2.2.1.0	6121	6121 Edific no habit		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	51403				***** 51403 CONV FEDERALES 20		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703			**** 2 GASTOS		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703			**** 2.2 GASTOS DE CAP		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703			*** 2.2.1 Construccione		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	51403	31111-0703	2.2.1.0	6121	6121 Edific no habit		330,000.00	330,000.00	279,705.89				50,294.11
3.4.3	E0119	71405				***** 71405 CONV BENEFICIARIO		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703			***** 31111-0703 DIRECCIÓN DE		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703			**** 2 GASTOS		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703			**** 2.2 GASTOS DE CAP		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703			*** 2.2.1 Construccione		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0119	71405	31111-0703	2.2.1.0	6121	6121 Edific no habit		165,000.00	165,000.00	139,852.94				25,147.06
3.4.3	E0121					***** E0121 PROYECTOS CULTURA		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303				***** 51303 CONV FEDERALES 20		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			**** 2 GASTOS		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			**** 2.2 GASTOS DE CAP		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703			*** 2.2.1 Construccione		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0		* 2.2.1.0-6 Capitulo 6000		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0121	51303	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		10,000,000.00	10,000,000.00	9,185,178.06	9,185,178.06	9,185,178.06	9,185,178.06	814,821.94
3.4.3	E0123					***** E0123 MANTENIMIENTO Y B	2,600,000.00	- 457,949.96	2,142,050.04	1,635,941.24	1,446,212.31	1,446,212.31	1,443,867.07	506,108.80
3.4.3	E0123	11401				***** 11401 GASTO CORRIENTE	2,600,000.00	- 457,949.96	2,142,050.04	1,635,941.24	1,446,212.31	1,446,212.31	1,443,867.07	506,108.80
3.4.3	E0123	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	2,600,000.00	- 457,949.96	2,142,050.04	1,635,941.24	1,446,212.31	1,446,212.31	1,443,867.07	506,108.80
3.4.3	E0123	11401	31111-0705			**** 2 GASTOS	2,600,000.00	- 457,949.96	2,142,050.04	1,635,941.24	1,446,212.31	1,446,212.31	1,443,867.07	506,108.80
3.4.3	E0123	11401	31111-0705			**** 2.1 GASTOS CORRIE	2,600,000.00	- 587,949.96	2,012,050.04	1,530,983.01	1,341,254.08	1,341,254.08	1,338,908.84	481,067.03
3.4.3	E0123	11401	31111-0705			*** 2.1.1 Gastos de con	2,600,000.00	- 587,949.96	2,012,050.04	1,530,983.01	1,341,254.08	1,341,254.08	1,338,908.84	481,067.03
3.4.3	E0123	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie	2,600,000.00	- 587,949.96	2,012,050.04	1,530,983.01	1,341,254.08	1,341,254.08	1,338,908.84	481,067.03
3.4.3	E0123	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capitulo 2000	2,429,617.87	- 482,949.96	1,946,667.91	1,530,983.01	1,341,254.08	1,341,254.08	1,338,908.84	415,684.90
3.4.3	E0123	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	598,287.71	- 150,000.00	448,287.71	448,152.59	399,234.59	399,234.59	399,234.59	135.12
3.4.3	E0123	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	900,265.26	- 150,000.00	750,265.26	641,886.90	638,496.95	638,496.95	638,496.95	108,378.36
3.4.3	E0123	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes	224,656.97	- 140,000.00	84,656.97	21,280.02	16,560.07	16,560.07	16,560.07	63,376.95
3.4.3	E0123	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera	105,976.66	- 20,000.00	85,976.66	40,831.70				45,144.96
3.4.3	E0123	11401	31111-0705	2.1.1.2	2451	2451 Mat Constr Vidrio	141,175.84		141,175.84					141,175.84
3.4.3	E0123	11401	31111-0705	2.1.1.2	2461	2461 Mat Eléctrico	38,436.77		38,436.77	6,625.46	861.41	861.41	861.41	31,811.31
3.4.3	E0123	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact	69,231.47	50,000.00	119,231.47	96,668.61	41,130.60	41,130.60	41,130.60	22,562.86
3.4.3	E0123	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement	49,794.20	- 20,000.00	29,794.20	27,363.34	27,363.34	27,363.34	27,363.34	2,430.86
3.4.3	E0123	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	256,582.21	- 10,000.00	246,582.21	246,018.46	215,833.99	215,833.99	214,387.39	563.75
3.4.3	E0123	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	45,210.78	- 42,949.96	2,260.82	2,155.93	1,773.13	1,773.13	874.49	104.89
3.4.3	E0123	11401	31111-0705	2.1.1.2		* 2.1.1.2-3 Capitulo 3000	170,382.13	- 105,000.00	65,382.13					65,382.13

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0123	11401	31111-0705	2.1.1.2	3321	3321 Serv de diseño	120,000.00	- 105,000.00	15,000.00					15,000.00
3.4.3	E0123	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	50,382.13		50,382.13					50,382.13
3.4.3	E0123	11401	31111-0705			**** 2.2 GASTOS DE CAP		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705			*** 2.2.2 Activos Fijos		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2		** 2.2.2.2 Maquinaria y		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2		* 2.2.2.2-5 Capítulo 5000		130,000.00	130,000.00	104,958.23	104,958.23	104,958.23	104,958.23	25,041.77
3.4.3	E0123	11401	31111-0705	2.2.2.2	5631	5631 maq y eqConstruc		25,000.00	25,000.00					25,000.00
3.4.3	E0123	11401	31111-0705	2.2.2.2	5691	5691 Otros equipos		105,000.00	105,000.00	104,958.23	104,958.23	104,958.23	104,958.23	41.77
3.4.3	E0124					***** E0124 OBRAS POR COOPERA	1,560,000.00		1,560,000.00	641,560.57	395,915.40	395,915.40	395,915.40	918,439.43
3.4.3	E0124	11401				***** 11401 GASTO CORRIENTE	1,560,000.00		1,560,000.00	641,560.57	395,915.40	395,915.40	395,915.40	918,439.43
3.4.3	E0124	11401	31111-0705			***** 31111-0705 DIRECCIÓN DE	1,560,000.00		1,560,000.00	641,560.57	395,915.40	395,915.40	395,915.40	918,439.43
3.4.3	E0124	11401	31111-0705			**** 2 GASTOS	1,560,000.00		1,560,000.00	641,560.57	395,915.40	395,915.40	395,915.40	918,439.43
3.4.3	E0124	11401	31111-0705			**** 2.1 GASTOS CORRIE	1,552,000.00		1,552,000.00	641,560.57	395,915.40	395,915.40	395,915.40	910,439.43
3.4.3	E0124	11401	31111-0705			*** 2.1.1 Gastos de con	1,552,000.00		1,552,000.00	641,560.57	395,915.40	395,915.40	395,915.40	910,439.43
3.4.3	E0124	11401	31111-0705	2.1.1.2		** 2.1.1.2 Compra de bie	1,552,000.00		1,552,000.00	641,560.57	395,915.40	395,915.40	395,915.40	910,439.43
3.4.3	E0124	11401	31111-0705	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	1,442,000.00		1,442,000.00	641,560.57	395,915.40	395,915.40	395,915.40	800,439.43
3.4.3	E0124	11401	31111-0705	2.1.1.2	2411	2411 Mat Constr Mineral	300,000.00		300,000.00	39,637.40	10,937.40	10,937.40	10,937.40	260,362.60
3.4.3	E0124	11401	31111-0705	2.1.1.2	2421	2421 Mat Constr Concret	582,000.00		582,000.00	384,978.00	384,978.00	384,978.00	384,978.00	197,022.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2431	2431 Mat Constr Cal Yes	180,000.00		180,000.00					142,505.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2441	2441 Mat Constr Madera	50,000.00		50,000.00	18,645.12				31,354.88
3.4.3	E0124	11401	31111-0705	2.1.1.2	2451	2451 Mat Constr Vidrio	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2471	2471 Estruct y manufact	60,000.00		60,000.00	42,211.00				17,789.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2481	2481 Mat Complement	40,000.00		40,000.00					40,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	2491	2491 Materiales diverso	100,000.00		100,000.00	87,224.74				12,775.26
3.4.3	E0124	11401	31111-0705	2.1.1.2	2612	2612 Combust p Serv pub	50,000.00		50,000.00	1,395.31				48,604.69
3.4.3	E0124	11401	31111-0705	2.1.1.2	2911	2911 Herramientas menor	30,000.00		30,000.00	29,974.00				26.00
3.4.3	E0124	11401	31111-0705	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	110,000.00		110,000.00					110,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	3321	3321 Serv de diseño	60,000.00		60,000.00					60,000.00
3.4.3	E0124	11401	31111-0705	2.1.1.2	3471	3471 Fletes y maniobras	50,000.00		50,000.00					50,000.00
3.4.3	E0124	11401	31111-0705			**** 2.2 GASTOS DE CAP	8,000.00		8,000.00					8,000.00
3.4.3	E0124	11401	31111-0705			*** 2.2.2 Activos Fijos	8,000.00		8,000.00					8,000.00
3.4.3	E0124	11401	31111-0705	2.2.2.2		** 2.2.2.2 Maquinaria y	8,000.00		8,000.00					8,000.00
3.4.3	E0124	11401	31111-0705	2.2.2.2		* 2.2.2.2-5 Capítulo 5000	8,000.00		8,000.00					8,000.00
3.4.3	E0124	11401	31111-0705	2.2.2.2	5231	5231 Camaras fotografic	8,000.00		8,000.00					8,000.00
3.4.3	E0125					***** E0125 PROYCTOS MUNICIPA		2,997,000.00	2,997,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,994,000.00
3.4.3	E0125	51403				***** 51403 CONV FEDERALES 20		2,997,000.00	2,997,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,994,000.00
3.4.3	E0125	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		2,997,000.00	2,997,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,994,000.00
3.4.3	E0125	51403	31111-0703			**** 2 GASTOS		2,997,000.00	2,997,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,994,000.00
3.4.3	E0125	51403	31111-0703			**** 2.1 GASTOS CORRIE		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3.4.3	E0125	51403	31111-0703			*** 2.1.5 Transferencia		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3.4.3	E0125	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3.4.3	E0125	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3.4.3	E0125	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
3.4.3	E0125	51403	31111-0703			**** 2.2 GASTOS DE CAP		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	E0125	51403	31111-0703			*** 2.2.1 Construccione		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	E0125	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	E0125	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	E0125	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		2,994,000.00	2,994,000.00					2,994,000.00
3.4.3	E0126					***** E0126 INFRAESTRUCTURA M		7,088,142.76	7,088,142.76	7,095.24	7,095.24	7,095.24	7,095.24	7,081,047.52
3.4.3	E0126	51403				***** 51403 CONV FEDERALES 20		7,088,142.76	7,088,142.76	7,095.24	7,095.24	7,095.24	7,095.24	7,081,047.52
3.4.3	E0126	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		7,088,142.76	7,088,142.76	7,095.24	7,095.24	7,095.24	7,095.24	7,081,047.52
3.4.3	E0126	51403	31111-0703			**** 2 GASTOS		7,088,142.76	7,088,142.76	7,095.24	7,095.24	7,095.24	7,095.24	7,081,047.52
3.4.3	E0126	51403	31111-0703			**** 2.1 GASTOS CORRIE		7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	
3.4.3	E0126	51403	31111-0703			*** 2.1.5 Transferencia		7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	
3.4.3	E0126	51403	31111-0703	2.1.5.1		** 2.1.5.1 Al sector pri		7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	
3.4.3	E0126	51403	31111-0703	2.1.5.1		* 2.1.5.1-4 Capítulo 4000		7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	
3.4.3	E0126	51403	31111-0703	2.1.5.1	4451	4451 Donativos Inst sin		7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	7,095.24	
3.4.3	E0126	51403	31111-0703			**** 2.2 GASTOS DE CAP		7,081,047.52	7,081,047.52					7,081,047.52
3.4.3	E0126	51403	31111-0703			*** 2.2.1 Construccione		7,081,047.52	7,081,047.52					7,081,047.52

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0126	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		7,081,047.52	7,081,047.52					7,081,047.52
3.4.3	E0126	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		7,081,047.52	7,081,047.52					7,081,047.52
3.4.3	E0126	51403	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		7,081,047.52	7,081,047.52					7,081,047.52
3.4.3	E0127					***** E0127 Fideicomiso de Im		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302				***** 61302 CONV ESTATALES 2		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			***** 31111-0703 DIRECCIÓN DE		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			**** 2 GASTOS		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			**** 2.2 GASTOS DE CAP		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703			*** 2.2.1 Construccione		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0127	61302	31111-0703	2.2.1.0	6161	6161 Otras construcc		13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	13,034.61	
3.4.3	E0131					***** E0131 Municipaliz de Fr		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403				***** 51403 CONV FEDERALES 20		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			**** 2 GASTOS		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			**** 2.2 GASTOS DE CAP		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703			*** 2.2.1 Construccione		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0131	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		3,261,992.81	3,261,992.81					3,261,992.81
3.4.3	E0133					***** E0133 PROG D INFRA SOCI		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403				***** 51403 CONV FEDERALES 20		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			**** 2 GASTOS		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			**** 2.2 GASTOS DE CAP		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703			*** 2.2.1 Construccione		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		10,000,000.00	10,000,000.00					10,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		4,000,000.00	4,000,000.00					4,000,000.00
3.4.3	E0133	51403	31111-0703	2.2.1.0	6221	6221 Edific no habitaci		6,000,000.00	6,000,000.00					6,000,000.00
3.4.3	E0134					***** E0134 PROG D INFR SOCIA		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403				***** 51403 CONV FEDERALES 20		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			***** 31111-0703 DIRECCIÓN DE		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			**** 2 GASTOS		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			**** 2.2 GASTOS DE CAP		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703			*** 2.2.1 Construccione		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0134	51403	31111-0703	2.2.1.0	6141	6141 División terrenos		39,999,999.81	39,999,999.81					39,999,999.81
3.4.3	E0136					***** E0136 PROG IMP SERV BAS		2,587,443.21	2,587,443.21					2,587,443.21
3.4.3	E0136	51407				***** 51407 RAMO 33 FONDO I		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			**** 2 GASTOS		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			**** 2.2 GASTOS DE CAP		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703			*** 2.2.1 Construccione		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,387,443.21	1,387,443.21					1,387,443.21
3.4.3	E0136	61402				***** 61402 CONV ESTATALES 2		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			**** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			**** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0136	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137					***** E0137 PROG IMP DES DE C		2,400,000.00	2,400,000.00					2,400,000.00
3.4.3	E0137	51407				***** 51407 RAMO 33 FONDO I		1,200,000.00	1,200,000.00					1,200,000.00

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.4.3	E0137	51407	31111-0703			***** 31111-0703 DIRECCION DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			**** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			**** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	51407	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402				***** 61402 CONV ESTATALES 2		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			***** 2 GASTOS		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			**** 2.2 GASTOS DE CAP		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703			*** 2.2.1 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0137	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,200,000.00	1,200,000.00					1,200,000.00
3.4.3	E0138					***** E0138 IMP ESP SANA CONV		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402				***** 61402 CONV ESTATALES 2		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			***** 31111-0703 DIRECCIÓN DE		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			***** 2 GASTOS		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			**** 2.2 GASTOS DE CAP		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703			*** 2.2.1 Construccione		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0		** 2.2.1.0 Construccione		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0		* 2.2.1.0-6 Capítulo 6000		1,740,000.00	1,740,000.00					1,740,000.00
3.4.3	E0138	61402	31111-0703	2.2.1.0	6141	6141 División terrenos		1,740,000.00	1,740,000.00					1,740,000.00
3.7.1						***** 3.7.1 TURISMO	3,981,350.98	48,385.84	4,029,736.82	3,406,267.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065					***** E0065 PROMOVER Y COORDI	3,981,350.98	- 14,450.16	3,966,900.82	3,343,431.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065	11401				***** 11401 GASTO CORRIENTE	3,981,350.98	- 14,450.16	3,966,900.82	3,343,431.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065	11401	31111-1201			***** 31111-1201 DIR GRAL TUR	3,981,350.98	- 14,450.16	3,966,900.82	3,343,431.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065	11401	31111-1201			***** 2 GASTOS	3,981,350.98	- 14,450.16	3,966,900.82	3,343,431.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065	11401	31111-1201			**** 2.1 GASTOS CORRIE	3,981,350.98	- 14,450.16	3,966,900.82	3,343,431.99	3,227,201.16	3,227,201.16	3,205,029.10	623,468.83
3.7.1	E0065	11401	31111-1201			*** 2.1.1 Gastos de con	3,181,350.98	- 14,450.16	3,166,900.82	2,543,431.99	2,427,201.16	2,427,201.16	2,405,029.10	623,468.83
3.7.1	E0065	11401	31111-1201	2.1.1.1		** 2.1.1.1 Remuneracione	2,427,165.82	- 7,450.16	2,419,715.66	1,962,744.14	1,959,175.34	1,959,175.34	1,959,175.34	456,971.52
3.7.1	E0065	11401	31111-1201	2.1.1.1		* 2.1.1.1-1 Capítulo 1000	2,412,053.26	- 7,450.16	2,404,603.10	1,962,744.14	1,959,175.34	1,959,175.34	1,959,175.34	441,858.96
3.7.1	E0065	11401	31111-1201	2.1.1.1	1131	1131 Sueldos Base	166,029.12		166,029.12	151,356.64	151,356.64	151,356.64	151,356.64	14,672.48
3.7.1	E0065	11401	31111-1201	2.1.1.1	1132	1132 Sueldos de Confian	587,317.56	- 2,739.56	584,578.00	529,716.97	529,716.97	529,716.97	529,716.97	54,861.03
3.7.1	E0065	11401	31111-1201	2.1.1.1	1311	1311 Prima quinquenal	14,100.00		14,100.00	10,850.00	10,850.00	10,850.00	10,850.00	3,250.00
3.7.1	E0065	11401	31111-1201	2.1.1.1	1321	1321 Prima Vacacional	48,438.41		48,438.41	21,915.85	21,915.85	21,915.85	21,915.85	26,522.56
3.7.1	E0065	11401	31111-1201	2.1.1.1	1323	1323 Gratif fin de año	172,994.24		172,994.24	27,267.70	27,267.70	27,267.70	27,267.70	145,726.54
3.7.1	E0065	11401	31111-1201	2.1.1.1	1411	1411 Aport al ISSEG	150,669.33		150,669.33	141,949.88	141,949.88	141,949.88	141,949.88	8,719.45
3.7.1	E0065	11401	31111-1201	2.1.1.1	1413	1413 Aportaciones IMSS	347,079.72	- 1,028.89	346,050.83	239,156.95	239,156.95	239,156.95	239,156.95	106,893.88
3.7.1	E0065	11401	31111-1201	2.1.1.1	1592	1592 Otras prestaciones	925,424.88	- 3,681.71	921,743.17	840,530.15	836,961.35	836,961.35	836,961.35	81,213.02
3.7.1	E0065	11401	31111-1201	2.1.1.1		* 2.1.1.1-1 Capítulo 3000	15,112.56		15,112.56					15,112.56
3.7.1	E0065	11401	31111-1201	2.1.1.1	3982	3982 Otros impuestos	15,112.56		15,112.56					15,112.56
3.7.1	E0065	11401	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie	754,185.16	- 7,000.00	747,185.16	580,687.85	468,025.82	468,025.82	445,853.76	166,497.31
3.7.1	E0065	11401	31111-1201	2.1.1.2		* 2.1.1.2-2 Capítulo 2000	101,622.61	- 13,230.00	88,392.61	42,497.90	39,205.82	39,205.82	39,205.82	45,894.71
3.7.1	E0065	11401	31111-1201	2.1.1.2	2111	2111 Mat y útiles ofici	5,000.06	1,500.00	6,500.06	3,866.00	3,866.00	3,866.00	3,866.00	2,634.06
3.7.1	E0065	11401	31111-1201	2.1.1.2	2141	2141 Mat y útiles Tec I	3,490.74		3,490.74	973.48	973.48	973.48	973.48	2,517.26
3.7.1	E0065	11401	31111-1201	2.1.1.2	2151	2151 Mat impreso e inf	817.19	500.00	1,317.19	45.00	45.00	45.00	45.00	1,272.19
3.7.1	E0065	11401	31111-1201	2.1.1.2	2161	2161 Material de limpie	3,078.79		3,078.79	2,389.64	2,389.64	2,389.64	2,389.64	689.15
3.7.1	E0065	11401	31111-1201	2.1.1.2	2461	2461 Mat Eléctrico	1,214.85		1,214.85	120.00	120.00	120.00	120.00	1,094.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	2612	2612 Combust p Serv pub	77,400.00	- 17,800.00	59,600.00	28,962.07	28,962.07	28,962.07	28,962.07	30,637.93
3.7.1	E0065	11401	31111-1201	2.1.1.2	2711	2711 Vestuario y unifer	3,550.89	2,570.00	6,120.89	5,902.72	2,610.64	2,610.64	2,610.64	218.17
3.7.1	E0065	11401	31111-1201	2.1.1.2	2941	2941 Ref Eq Cómputo	7,070.09		7,070.09	238.99	238.99	238.99	238.99	6,831.10
3.7.1	E0065	11401	31111-1201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000	652,562.55	6,230.00	658,792.55	538,189.95	428,820.00	428,820.00	406,647.94	120,602.60
3.7.1	E0065	11401	31111-1201	2.1.1.2	3111	3111 Serv Energia Elect	18,883.85		18,883.85	9,967.00	9,967.00	9,967.00	9,967.00	8,916.85
3.7.1	E0065	11401	31111-1201	2.1.1.2	3141	3141 Serv Telefonía Tra	34,240.89		34,240.89	34,072.21	34,072.21	34,072.21	34,072.21	168.68
3.7.1	E0065	11401	31111-1201	2.1.1.2	3151	3151 Serv Telefonía Cel	8,400.00		8,400.00	4,500.22	4,500.22	4,500.22	4,042.20	3,899.78
3.7.1	E0065	11401	31111-1201	2.1.1.2	3171	3171 Serv Internet	22,000.40		22,000.40	11,725.80	3,490.00	3,490.00	3,490.00	10,274.60
3.7.1	E0065	11401	31111-1201	2.1.1.2	3181	3181 Servicio postal	637.76	800.00	1,437.76	1,217.35	1,217.35	1,217.35	1,217.35	220.41

**MUNICIPIO DE GUANAJUATO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
3.7.1	E0065	11401	31111-1201	2.1.1.2	3221	3221 Arrendam Edificios	101,605.30		101,605.30	97,470.36	89,347.83	89,347.83	89,347.83	4,134.94
3.7.1	E0065	11401	31111-1201	2.1.1.2	3291	3291 Otros Arrendamient	39,739.59	- 7,070.00	32,669.59	27,860.00	24,180.00	24,180.00	980.00	4,809.59
3.7.1	E0065	11401	31111-1201	2.1.1.2	3314	3314 Otros Servicios		20,000.00	20,000.00	14,914.30	14,914.30	14,914.30	14,914.30	5,085.70
3.7.1	E0065	11401	31111-1201	2.1.1.2	3341	3341 Serv Capacitación	36,000.00		36,000.00	26,556.00	24,816.00	24,816.00	24,816.00	9,444.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3361	3361 Impresiones docofi	8,335.82		8,335.82	3,898.39	2,187.39	2,187.39	1,491.39	4,437.43
3.7.1	E0065	11401	31111-1201	2.1.1.2	3451	3451 Seg Bienes patrimo	5,326.33		5,326.33	3,716.17	3,716.17	3,716.17	3,716.17	1,610.16
3.7.1	E0065	11401	31111-1201	2.1.1.2	3471	3471 Fletes y maniobras	650.58		650.58	304.47	304.47	304.47	304.47	346.11
3.7.1	E0065	11401	31111-1201	2.1.1.2	3521	3521 Instal Mobil Adm	7,927.28		7,927.28	5,155.30	5,155.30	5,155.30	5,155.30	2,771.98
3.7.1	E0065	11401	31111-1201	2.1.1.2	3531	3531 Instal BInformat	1,445.55		1,445.55	1,216.00	1,216.00	1,216.00	1,216.00	229.55
3.7.1	E0065	11401	31111-1201	2.1.1.2	3551	3551 Mantto Vehic	18,396.30	8,000.00	26,396.30	24,000.00	24,000.00	24,000.00	24,511.56	2,396.30
3.7.1	E0065	11401	31111-1201	2.1.1.2	3612	3612 Impresión Pub ofic	130,000.00	- 7,000.00	123,000.00	111,284.66	100,234.04	100,234.04	101,904.44	11,715.34
3.7.1	E0065	11401	31111-1201	2.1.1.2	3711	3711 Pasajes aéreos Nac	20,290.81		20,290.81	3,953.00	3,953.00	3,953.00	3,953.00	16,337.81
3.7.1	E0065	11401	31111-1201	2.1.1.2	3721	3721 Pasajes terr Nac	2,198.40	1,500.00	3,698.40	3,357.00	3,357.00	3,357.00	3,357.00	341.40
3.7.1	E0065	11401	31111-1201	2.1.1.2	3751	3751 Viáticos nacionale	40,000.00		40,000.00	30,724.90	27,724.90	27,724.90	27,724.90	9,275.10
3.7.1	E0065	11401	31111-1201	2.1.1.2	3791	3791 Otros Serv Traslad	24,000.00	10,000.00	34,000.00	29,124.50	28,924.50	28,924.50	28,924.50	4,875.50
3.7.1	E0065	11401	31111-1201	2.1.1.2	3813	3813 ATENCIONES	19,000.00		19,000.00	11,369.82	11,369.82	11,369.82	11,369.82	7,630.18
3.7.1	E0065	11401	31111-1201	2.1.1.2	3821	3821 Gto Orden Social	100,000.00	- 20,000.00	80,000.00	71,630.00				8,370.00
3.7.1	E0065	11401	31111-1201	2.1.1.2	3841	3841 Exposiciones	3,804.52		3,804.52	1,566.00	1,566.00	1,566.00	1,566.00	2,238.52
3.7.1	E0065	11401	31111-1201	2.1.1.2	3852	3852 Gto Oficina SP	7,430.98		7,430.98	6,358.31	6,358.31	6,358.31	6,358.31	1,072.67
3.7.1	E0065	11401	31111-1201	2.1.1.2	3921	3921 Otros imptos y der	2,248.19		2,248.19	2,248.19	2,248.19	2,248.19	2,248.19	
3.7.1	E0065	11401	31111-1201			*** 2.1.7 Participacion	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0		** 2.1.7.0 Participacion	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0		* 2.1.7.0-8 Capítulo 8000	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0065	11401	31111-1201	2.1.7.0	8511	8511 Convenios de reasi	800,000.00		800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	
3.7.1	E0098					***** E0098 FONDOS MIXTOS		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405				***** 71405 CONV BENEFICIARIO		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			***** 31111-1201 DIR GRAL TUR		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			***** 2 GASTOS		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			**** 2.1 GASTOS CORRIE		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201			*** 2.1.1 Gastos de con		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2		** 2.1.1.2 Compra de bie		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2		* 2.1.1.2-3 Capítulo 3000		62,836.00	62,836.00	62,836.00				
3.7.1	E0098	71405	31111-1201	2.1.1.2	3171	3171 Serv Internet		62,836.00	62,836.00	62,836.00				