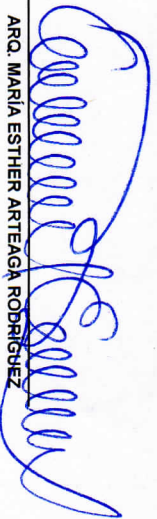


INSTITUTO MUNICIPAL DE PLANEACION DE GUANAJUATO, GTO.
EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2018

COG	CP	CFG	OFF	UA	Aprobado	Ampliaciones	Reducciones	Devergado	Pagado
1.1.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	840,455.42	0.00	0.00	393,167.02	393,167.02
1.2.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	571,230.52	0.00	0.00	345,508.95	345,508.95
1.2.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	39,996.00	0.00	0.00	22,000.00	10,000.00
1.3.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	5,184.26	0.00	0.00	3,872.00	3,872.00
1.3.2	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	259,344.48	0.00	0.00	21,774.00	21,774.00
1.4.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	582,555.84	0.00	0.00	261,340.29	261,340.29
1.5.5	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	12,000.00	0.00	0.00	1,035.88	1,035.88
1.5.9	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	1,087,671.49	0.00	0.00	508,448.05	508,448.05
2.1.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	15,000.00	0.00	0.00	7,240.37	6,905.07
2.1.4	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	8,500.00	0.00	0.00	3,077.32	2,706.12
2.1.6	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	7,000.00	0.00	0.00	3,984.51	3,984.51
2.2.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	30,000.00	0.00	0.00	8,639.94	8,639.94
2.2.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	2,000.00	0.00	0.00	0.00	0.00
2.6.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	15,000.00	0.00	0.00	5,475.37	5,475.37
2.9.4	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	10,000.00	0.00	0.00	1,185.00	1,185.00
3.1.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	10,000.00	0.00	0.00	3,820.00	2,477.00
3.1.4	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	20,400.00	0.00	0.00	11,390.00	6,893.00
3.1.7	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	12,000.00	0.00	0.00	0.00	0.00
3.1.8	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	2,312.50	0.00	0.00	0.00	0.00
3.2.2	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	128,000.00	0.00	0.00	60,000.00	30,000.00
3.2.9	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	10,000.00	0.00	0.00	2,285.20	0.00
3.3.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	40,000.00	0.00	0.00	18,000.00	0.00
3.3.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	30,000.00	0.00	0.00	8,213.99	8,213.99
3.3.9	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	780,000.00	0.00	0.00	336,473.00	278,166.00
3.4.1	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	1,500.00	0.00	0.00	278.40	278.40
3.4.5	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	12,000.00	0.00	0.00	12,000.00	3,670.73
3.5.2	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	2,000.00	0.00	0.00	0.00	0.00
3.5.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	8,000.00	0.00	0.00	550.00	550.00
3.5.5	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	10,000.00	0.00	0.00	10,000.00	3,140.00
3.5.9	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	1,600.00	0.00	0.00	0.00	0.00
3.6.3	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	21,000.00	0.00	0.00	5,839.46	5,839.46
3.7.2	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	10,633.00	0.00	0.00	3,270.16	3,270.16
3.7.5	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	8,000.00	0.00	0.00	2,238.00	2,238.00
3.7.9	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	2,500.00	0.00	0.00	211.00	211.00
3.9.8	E	1.3.8	1.1	INSTITUTO MUNICIPAL DE PLANEACION	32,133.25	0.00	0.00	0.00	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



ARQ. MARIA ESTHER ARTEAGA RODRIGUEZ
Directora General del IMPLAN Guanajuato