



Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Gobierno</b>	310,505,167.24	77,442,655.11	387,947,822.35	364,025,804.22	351,075,384.31	23,922,018.13
Legislación	7,203,142.36	-214,648.54	6,988,493.82	6,726,634.44	6,665,322.80	261,859.38
Justicia	1,576,115.69	-38,350.52	1,537,765.17	1,474,288.93	1,468,523.13	63,476.24
Coordinación de la Política de Gobierno	62,843,685.14	7,529,753.00	70,373,438.14	60,001,587.22	59,077,352.20	10,371,850.92
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros y Hacendarios	95,562,678.06	53,987,144.82	149,549,822.88	140,515,271.35	132,755,445.01	9,034,551.53
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	133,525,608.96	15,911,231.76	149,436,840.72	145,707,418.04	141,607,050.52	3,729,422.68
Otros Servicios Generales	9,793,937.03	267,524.59	10,061,461.62	9,600,604.24	9,501,690.65	460,857.38
<b>Desarrollo Social</b>	147,755,929.23	287,198,718.16	434,954,647.39	351,877,561.94	301,134,160.18	83,077,085.45
Protección Ambiental	11,314,704.00	22,318,955.82	33,633,659.82	30,150,019.17	23,277,682.83	3,483,640.65
Vivienda y Servicios a la Comunidad	86,551,467.28	237,889,516.98	324,440,984.26	248,532,406.42	210,696,151.46	75,908,577.84
Salud	11,942,744.20	3,043,538.20	14,986,282.40	13,965,603.68	13,657,135.39	1,020,678.72
Recreación, Cultura y Otras Manifestaciones Sociales	18,853,770.25	13,884,205.35	32,737,975.60	30,799,107.83	28,041,975.11	1,938,867.77
Educación	0.00	8,042,380.55	8,042,380.55	7,486,040.70	5,380,888.27	556,339.85
Protección Social	16,482,900.81	1,870,000.00	18,352,900.81	18,352,900.81	17,552,900.81	0.00
Otros Asuntos Sociales	2,610,342.69	150,121.26	2,760,463.95	2,591,483.33	2,527,426.31	168,980.62
<b>Desarrollo Económico</b>	94,673,985.53	-13,935,613.00	80,738,372.53	75,183,707.67	64,524,044.18	5,554,664.86
Asuntos Económicos, Comerciales y Laborales en General	10,978,426.81	515,659.22	11,494,086.03	11,170,614.56	10,158,579.56	323,471.47
Agropecuaria, Silvicultura, Pesca y Caza	2,907,965.04	948,692.82	3,856,657.86	3,686,033.24	2,960,398.78	170,624.62
Combustibles y Energía	0.00	6,355,392.78	6,355,392.78	5,001,949.36	5,001,949.36	1,353,443.42
Minería, Manufacturas y Construcción	72,074,438.50	-26,403,311.17	45,671,127.33	43,306,394.00	38,822,616.14	2,364,733.33
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	8,713,155.18	4,647,953.35	13,361,108.53	12,018,716.51	7,580,500.34	1,342,392.02
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	0.00	0.00	0.00	0.00	0.00	0.00
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
Saneamiento del Sistema Financiero	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>552,935,082.00</b>	<b>350,705,760.27</b>	<b>903,640,842.27</b>	<b>791,087,073.83</b>	<b>716,733,588.67</b>	<b>112,553,768.44</b>

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Presidente Municipal

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