

Calendario de Ingresos del Ejercicio Fiscal 2019

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>578,333,845.24</b>	<b>52,018,213.40</b>	<b>19,885,923.40</b>	<b>11,717,907.80</b>	<b>13,973,635.45</b>	<b>11,717,907.80</b>	<b>11,717,907.80</b>	<b>13,973,635.45</b>	<b>13,973,635.45</b>	<b>11,717,907.80</b>	<b>11,717,907.80</b>	<b>11,717,907.80</b>	<b>13,973,635.29</b>
<b>Impuestos</b>	<b>86,181,971.74</b>	<b>43,443,109.84</b>	<b>11,310,819.84</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,804.24</b>	<b>3,142,803.90</b>
11 Impuestos sobre los ingresos	1,783,130.00	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.18	148,594.02
12 Impuestos sobre el patrimonio	79,812,031.74	42,912,281.49	10,779,991.49	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.89	2,611,975.75
13 Impuestos sobre la producción	1,490.00	124.17	124.17	124.17	124.17	124.17	124.17	124.17	124.17	124.17	124.17	124.17	124.13
17 Accesorios de Impuestos	4,585,320.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00	382,110.00
<b>Derechos</b>	<b>103,744,003.50</b>	<b>7,893,424.40</b>	<b>7,893,424.40</b>	<b>7,893,424.40</b>	<b>10,149,152.05</b>	<b>7,893,424.40</b>	<b>7,893,424.40</b>	<b>10,149,152.05</b>	<b>10,149,152.05</b>	<b>7,893,424.40</b>	<b>7,893,424.40</b>	<b>7,893,424.40</b>	<b>10,149,152.15</b>
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	57,104,110.00	4,006,766.62	4,006,766.62	4,006,766.62	6,262,494.27	4,006,766.62	4,006,766.62	6,262,494.27	6,262,494.27	4,006,766.62	4,006,766.62	4,006,766.62	6,262,494.23
43 Derechos por prestación de servicios	44,941,113.50	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.79	3,745,092.81
44 Otros Derechos	586,220.00	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.66	48,851.74
45 Accesorios de Derechos	1,112,560.00	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.33	92,713.37
<b>Productos</b>	<b>7,055,880.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>	<b>587,990.00</b>
<b>Aprovechamientos</b>	<b>11,710.00</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.83</b>	<b>975.87</b>
<b>Participaciones y Aportaciones</b>	<b>381,340,280.00</b>	<b>31,422,795.84</b>	<b>31,422,795.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>31,449,468.84</b>	<b>35,449,468.84</b>	<b>31,449,468.76</b>
81 Participaciones	237,102,670.00	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.84	19,758,555.76
82 Aportaciones	139,970,880.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00	11,664,240.00
83 Convenios	4,266,730.00	-	-	26,673.00	26,673.00	26,673.00	26,673.00	26,673.00	26,673.00	26,673.00	26,673.00	4,026,673.00	26,673.00