



TESORERÍA MUNICIPAL  
DIRECCIÓN DE FINANZAS  
Oficio. TMG/270519/659/2019

Asunto: Se envía Propuesta de Transferencia Presupuestal

**Guanajuato**  
Somos Capital

Guanajuato, Gto., 27 de mayo de 2019

Lic. José Luis Vega Godínez  
Presidente de la Comisión de Hacienda,  
Patrimonio, Cuenta Pública y Desarrollo Institucional  
Presente.

Ayuntamiento 2018 - 2021

En cumplimiento a los artículos: 76 Fracción IV Inciso a, 79 Fracción I, II, III, VII, y VIII, 80, 81, 83 Fracción I 83-2 Fracción I, de la Ley Orgánica Municipal, le envío Propuesta de Creaciones, Ampliaciones y Disminuciones al Presupuesto Originalmente autorizado para el ejercicio Fiscal 2019., referente a ampliaciones liquidas, solicitados por diversos Centros Gestores, para dar continuidad y cumplimiento a las metas establecidas en la Matriz de Indicadores de Resultados 2019., como se indica:

Centro Gestor	Nombre	Importe Presupuesto		Creación	Ampliación	Disminución	Incremento Pronostico Ingresos	Importe Modificado a su Propuesta
		Autorizado Modificado	y/o					
31111-1203	DIRECCIÓN GENERAL DE DESARROLLO TURISTICO Y ECONÓMICO	-	1,400,000.00	-	-	-	-	1,400,000.00
	Total Presupuesto Egresos Modificado	-	1,400,000.00	-	-	-	-	1,400,000.00
080801	Aplicación Remanentes Gasto Corriente 2018	-	-	-	-	1,400,000.00	1,400,000.00	1,400,000.00
	Total Presupuesto Ingresos Modificado	-	-	-	-	1,400,000.00	1,400,000.00	1,400,000.00
	Total de Movimientos de las Transferencias		1,400,000.00	-	-	1,400,000.00		

Sin otro particular, aprovecho la oportunidad de reiterarle la más distinguida de mis consideraciones.

Atentamente,

C.P. Juan Antonio Valdés Fonseca  
Tesorero Municipal

Presidencia Municipal de Guanajuato  
Dirección General de la Función Edilicia

**RECIBIDO**  
27 MAYO 2019

Hora: 5:18  
Anexos: No  
Recibe: Ramon

Con copia para: Lic. Armando Michel Hernández Santibáñez, Director de la Función Edilicia.  
C.P. Irma Mandujano García, Coordinadora General de Finanzas. Para conocimiento  
Archivo.

JAVF/IMG/MJMC/soo\*

PRESIDENCIA MUNICIPAL

Plaza de la Paz No. 12, Centro | Guanajuato, Gto. | Tel. (473) 732 1213 | www.guanajuatocapital.gob.mx |



## MUNICIPIO DE GUANAJUATO

En la ciudad de Guanajuato, Gto, se reunieron en la oficina de Síndicos y Regidores de este Gobierno Municipal, los integrantes de la Comisión de Hacienda, Patrimonio y Cuenta Pública del H. Ayuntamiento, a fin de llevar a cabo el análisis y evaluación de la propuesta de transferencias de Creaciones, Ampliaciones y Disminuciones a partidas del Presupuesto originalmente autorizadas para el ejercicio fiscal 2019 dos mil diecinueve.

Centro Gestor	Nombre	Importe Presupuesto Autorizado y/o Modificado	Creación	Ampliación	Disminución	Incremento Pronóstico Ingresos	Importe Modificado a su Propuesta
3111-1203	DIRECCIÓN GENERAL DE DESARROLLO TURÍSTICO Y ECONÓMICO	-	1,400,000.00	-	-	-	1,400,000.00
080801	Total Presupuesto Egresos Modificado	-	1,400,000.00	-	-	-	1,400,000.00
	Aplicación Remanentes Gasto Corriente 2018	-	-	-	-	1,400,000.00	1,400,000.00
	Total Presupuesto Ingresos Modificado	-	-	-	-	1,400,000.00	1,400,000.00
	Total de Movimientos de las Transferencias	-	1,400,000.00	-	-	1,400,000.00	1,400,000.00

Los abajo firmantes, integrantes de la Comisión de Hacienda Patrimonio y Cuenta Pública del H. Ayuntamiento, aprueban en todas y cada una de sus partes dichas transferencias, de acuerdo a la relación arriba mencionada, mismas que se anexan debidamente requisitadas y que forman parte integrante del presente Dictamen. El presente dictamen se deberá someter al Ayuntamiento para la aprobación, en su caso. Lo anterior con fundamento en los artículos: 76 Fracción IV Inciso a), 79 fracción I, II, III y VII, 80, 81, 83 fracción I y 83-2 fracción I, de la Ley Orgánica Municipal vigente para el Estado de Guanajuato. Se cierra el presente Dictamen, firmando el mismo los integrantes de la Comisión de Hacienda Patrimonio y Cuenta Pública del H. Ayuntamiento, que así lo aprobaron.

### INTEGRANTES DE LA COMISIÓN DE HACIENDA, PATRIMONIO, CUENTA PÚBLICA Y DESARROLLO INSTITUCIONAL DEL HONORABLE AYUNTAMIENTO

Uc. José Luis Vega Godínez  
Presidente

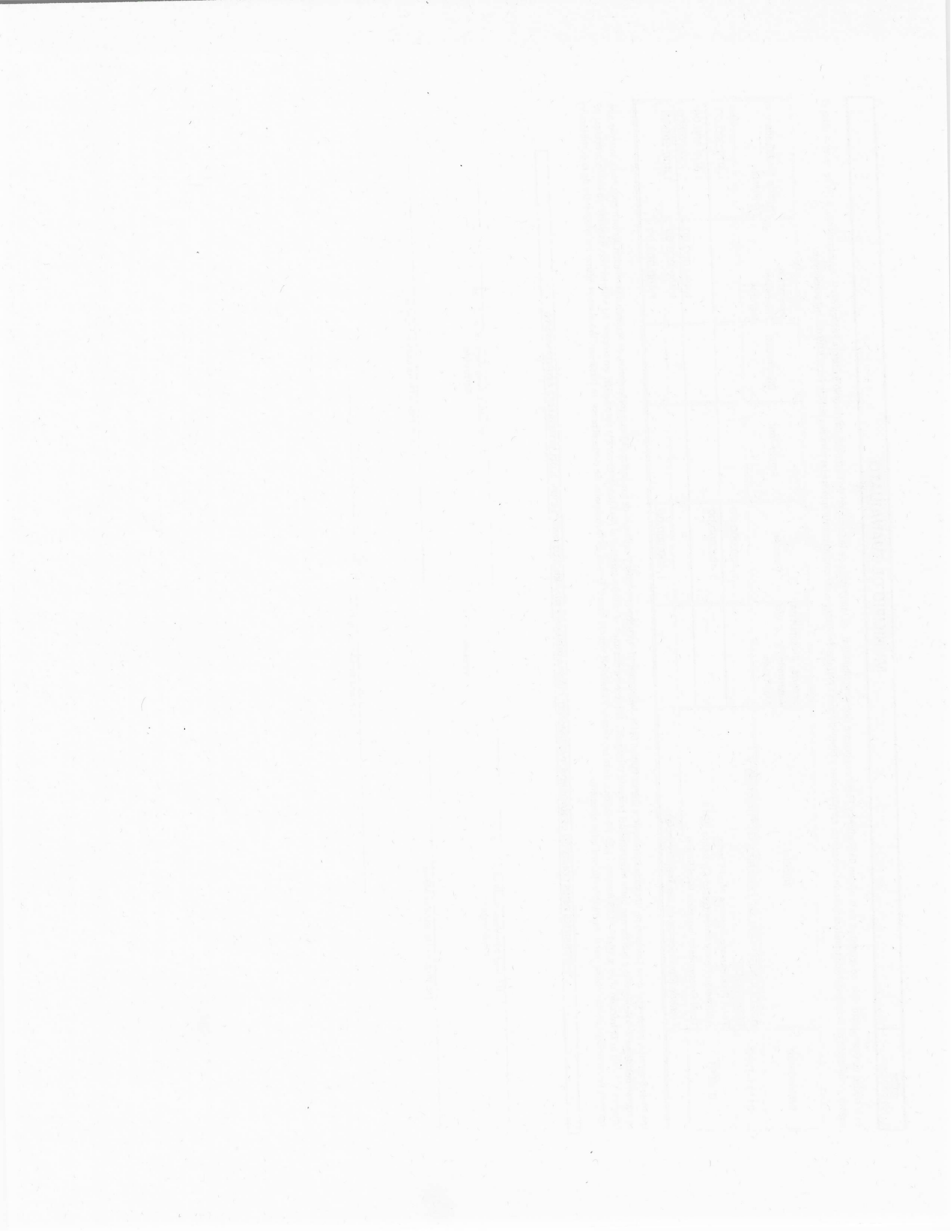
#### Vocales

Uc. Magaly Lilliana Segoviano Alonso  
Secretario

Uc. Virginia Hernández Marín

C.P. María Elena Castro Cerrillo

C. María Esther Garza Moreno



# MUNICIPIO DE GUNAJUATO

## DICTAMEN POR UNIDAD RESPONSABLE Y PARTIDA PRESUPUESTAL DE LAS MODIFICACIONES AL PRESUPUESTO ORIGINAL AUTORIZADO PARA EL EJERCICIO FISCAL 2019.

CeGe	F.F.	Programa	No. De Partida	Nombre	Importe Presupuesto Autorizado y/o Modificado	Creación	Ampliación	Disminución	Incremento Pronostico de Ingresos	Importe Modificado a su Propuesta	Justificación
31111-1203	1100118	E0228.C3A1		DIRECCIÓN GENERAL DE DESARROLLO TURÍSTICO Y ECONÓMICO							
			3821	Gastos de orden social y cultural		1,400,000.00				1,400,000.00	Para cubrir las erogaciones que se deriven con motivo de la celebración de las Fiestas de San Juan y Presa de la Olla.
1013-000	1100118	01		Suma del Centro gestor INGRESOS		1,400,000.00				1,400,000.00	
			080801	Aplicación Remanentes Gasto Corriente 2018					1,400,000.00	1,400,000.00	Incremento al Pronostico de Ingresos derivado de los remanentes obtenidos e el ejercicio fiscal 2018
				Suma del Centro gestor Sumas de Movimientos de la Transferencia		1,400,000.00			1,400,000.00	1,400,000.00	

### INTEGRANTES DE LA COMISIÓN DE HACIENDA, PATRIMONIO, CUENTA PÚBLICA Y DESARROLLO INSTITUCIONAL DEL HONORABLE AYUNTAMIENTO

Lic. José Luis Vega Godínez  
Presidente

Vocales

Lic. Magaly Lilliana Segoviano Alonso  
Secretario

Lic. Virginia Hernández Marín

C.P. María Elena Castro Cerrillo

C. María Esther Garza Moreno

PROBATION DEPARTMENT

CRIMINAL RECORD

Name: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 City: \_\_\_\_\_

Age: \_\_\_\_\_  
 Sex: \_\_\_\_\_  
 Race: \_\_\_\_\_  
 Height: \_\_\_\_\_  
 Weight: \_\_\_\_\_  
 Eyes: \_\_\_\_\_  
 Hair: \_\_\_\_\_  
 Complexion: \_\_\_\_\_

Case No.	Charge	Arrested	Admitted	Released	Disposition
101	Robbery	10/15/55	10/15/55	10/20/55	Probation
102	Auto Theft	11/01/55	11/01/55	11/05/55	Probation
103	Drugs	11/15/55	11/15/55	11/20/55	Probation
104	Public Intoxication	12/01/55	12/01/55	12/05/55	Probation
105	Disorderly Conduct	12/15/55	12/15/55	12/20/55	Probation
106	Aggravated Assault	01/01/56	01/01/56	01/05/56	Probation
107	Carrying a Dangerous Weapon	01/15/56	01/15/56	01/20/56	Probation
108	Obstruction of Justice	02/01/56	02/01/56	02/05/56	Probation
109	Interference with Public Administration	02/15/56	02/15/56	02/20/56	Probation
110	Failure to Appear	03/01/56	03/01/56	03/05/56	Probation
111	Failure to Report	03/15/56	03/15/56	03/20/56	Probation
112	Failure to Support	04/01/56	04/01/56	04/05/56	Probation
113	Failure to Obey	04/15/56	04/15/56	04/20/56	Probation
114	Failure to Maintain Residence	05/01/56	05/01/56	05/05/56	Probation
115	Failure to Maintain Employment	05/15/56	05/15/56	05/20/56	Probation
116	Failure to Report	06/01/56	06/01/56	06/05/56	Probation
117	Failure to Report	06/15/56	06/15/56	06/20/56	Probation
118	Failure to Report	07/01/56	07/01/56	07/05/56	Probation
119	Failure to Report	07/15/56	07/15/56	07/20/56	Probation
120	Failure to Report	08/01/56	08/01/56	08/05/56	Probation
121	Failure to Report	08/15/56	08/15/56	08/20/56	Probation
122	Failure to Report	09/01/56	09/01/56	09/05/56	Probation
123	Failure to Report	09/15/56	09/15/56	09/20/56	Probation
124	Failure to Report	10/01/56	10/01/56	10/05/56	Probation
125	Failure to Report	10/15/56	10/15/56	10/20/56	Probation
126	Failure to Report	11/01/56	11/01/56	11/05/56	Probation
127	Failure to Report	11/15/56	11/15/56	11/20/56	Probation
128	Failure to Report	12/01/56	12/01/56	12/05/56	Probation
129	Failure to Report	12/15/56	12/15/56	12/20/56	Probation
130	Failure to Report	01/01/57	01/01/57	01/05/57	Probation
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250	Failure to Report	01/01/62	01/01/62	01/05/62	Probation

PROBATION DEPARTMENT