

GRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	31,427.98	0.00	0.00	16,750.00	16,750.00
1.1.0.2.0.1	1.1	1,079,517.00	0.00	0.00	841,403.12	841,403.12
1.1.0.2.0.2	1.1	132,830.95	0.00	0.00	165,255.01	165,255.01
1.1.0.2.0.3	1.1	5,683.18	0.00	0.00	10,740.00	10,740.00
1.2.0.1.0.1	1.1	68,386,315.41	0.00	0.00	75,176,576.44	75,176,576.44
1.2.0.1.0.2	1.1	5,440,215.19	0.00	0.00	5,302,089.88	5,302,089.88
1.2.0.1.0.3	1.1	12,000,000.00	0.00	0.00	10,293,641.22	10,293,641.22
1.2.0.1.0.4	1.1	1,612,495.43	0.00	0.00	1,161,014.79	1,161,014.79
1.2.0.2.0.2	1.1	944,316.63	0.00	0.00	1,119,892.70	1,119,892.70
1.3.0.2.0.1	1.1	8,256,619.00	0.00	0.00	5,345,588.81	5,345,588.81
1.3.0.3.0.1	1.1	65,210.36	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,077,966.15	0.00	0.00	4,244,636.27	4,244,636.27
1.7.0.1.0.2	1.1	14,647.87	0.00	0.00	8,531.68	8,531.68
1.7.0.2.0.1	1.1	197,764.37	0.00	0.00	138,950.03	140,687.63
1.7.0.3.0.1	1.1	946,363.98	0.00	0.00	734,899.99	734,899.99
4.1.0.1.0.3	1.1	1,508,175.93	0.00	0.00	519,219.02	519,219.02
4.1.0.1.0.4	1.1	266,898.70	0.00	0.00	190,460.74	190,460.74
4.1.0.1.0.5	1.1	799,332.68	0.00	0.00	220,086.58	220,086.58
4.1.0.1.0.7	1.1	38,279.67	0.00	0.00	11,550.00	11,550.00
4.1.0.1.0.8	1.1	9,117.60	0.00	0.00	14,172.00	14,172.00
4.1.0.1.0.9	1.1	3,238.55	0.00	0.00	3,228.00	3,228.00
4.1.0.1.1.1	1.1	230,000.00	0.00	0.00	129,004.00	129,004.00
4.1.0.1.1.3	1.1	1,000.00	0.00	0.00	19,674.00	19,674.00
4.1.0.1.1.4	1.1	4,318,068.00	0.00	0.00	2,682,588.72	2,678,759.72
4.1.0.1.1.5	1.1	1,810,763.46	0.00	0.00	458,086.85	458,086.85
4.1.0.2.0.6	1.1	428,832.00	0.00	0.00	249,149.83	249,149.83
4.1.0.2.0.7	1.1	226,018.00	0.00	0.00	121,334.38	121,334.38
4.1.0.2.0.8	1.1	118,664.00	0.00	0.00	55,657.05	55,657.05
4.1.0.2.0.9	1.1	212,434.00	0.00	0.00	136,559.00	136,559.00
4.1.0.2.1.0	1.1	191,420.00	0.00	0.00	51,984.22	51,984.22
4.1.0.2.1.1	1.1	20,155.00	0.00	0.00	5,418.94	5,418.94
4.1.0.2.1.2	1.1	750,000.00	0.00	0.00	499,128.00	499,128.00
4.1.0.2.1.3	1.1	620,000.00	0.00	0.00	393,068.50	393,068.50
4.1.0.2.1.4	1.1	500,000.00	0.00	0.00	351,743.00	351,743.00
4.1.0.2.1.5	1.1	420,000.00	0.00	0.00	351,008.00	351,008.00
4.1.0.2.1.6	1.1	60,000.00	0.00	0.00	33,414.00	33,414.00
4.1.0.2.1.7	1.1	60,000.00	0.00	0.00	33,414.00	33,414.00
4.1.0.2.1.8	1.1	108,000.00	0.00	0.00	60,138.00	60,138.00
4.1.0.2.1.9	1.1	96,000.00	0.00	0.00	53,454.00	53,454.00
4.1.0.2.2.0	1.1	60,000.00	0.00	0.00	33,414.00	33,414.00
4.1.0.2.2.1	1.1	44,400.00	0.00	0.00	16,236.00	16,236.00
4.1.0.2.2.2	1.1	32,400.00	0.00	0.00	8,769.00	8,769.00
4.1.0.2.2.3	1.1	189,498.00	0.00	0.00	138,619.00	138,619.00
4.1.0.2.2.4	1.1	36,275,420.16	0.00	0.00	17,580,508.00	17,580,508.00
4.1.0.2.2.5	1.1	700,000.00	0.00	0.00	406,752.00	406,752.00
4.1.0.2.2.7	1.1	10,000.00	0.00	0.00	15,510.00	15,510.00
4.1.0.2.2.8	1.1	1,510,140.00	0.00	0.00	989,965.98	989,965.98
4.1.0.3.0.1	1.1	202,162.00	0.00	0.00	68,793.89	68,793.89
4.3.0.1.0.1	1.1	850,000.00	0.00	0.00	759,359.12	759,359.12
4.3.0.2.0.1	1.1	820,000.00	0.00	0.00	567,959.35	569,444.82
4.3.0.2.0.2	1.1	435,000.00	0.00	0.00	313,294.25	313,294.25
4.3.0.3.0.1	1.1	1,414,088.47	0.00	0.00	1,025,431.93	1,023,946.46
4.3.0.4.0.1	1.1	4,500,000.00	0.00	0.00	2,480,096.40	2,480,096.40
4.3.0.5.0.1	1.1	120,000.00	0.00	0.00	61,785.22	61,785.22
4.3.0.5.0.2	1.1	92,366.71	0.00	0.00	62,358.25	62,358.25
4.3.0.5.0.3	1.1	40,000.00	0.00	0.00	76,665.75	76,665.75
4.3.0.5.0.5	1.1	80,000.00	0.00	0.00	377,658.54	377,658.54
4.3.0.5.0.6	1.1	160,000.00	0.00	0.00	103,350.14	103,350.14
4.3.0.5.0.9	1.1	25,463.65	0.00	0.00	0.00	0.00
4.3.0.6.0.1	1.1	330,000.00	0.00	0.00	183,473.75	183,473.75
4.3.0.7.0.3	1.1	1,350,000.00	0.00	0.00	733,035.00	733,035.00
4.3.0.7.0.4	1.1	800,000.00	0.00	0.00	335,724.00	335,724.00
4.3.0.7.0.5	1.1	100,000.00	0.00	0.00	84,999.00	83,499.00
4.3.0.7.0.6	1.1	120,000.00	0.00	0.00	54,890.40	54,890.40
4.3.0.7.0.7	1.1	10,000.00	0.00	0.00	11,644.20	11,644.20
4.3.0.7.0.8	1.1	36,000.00	0.00	0.00	23,287.20	23,287.20

GRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.3.0.7.0.9	1.1	1,500,000.00	0.00	0.00	1,061,284.00	1,061,284.00
4.3.0.7.1.0	1.1	1,300,000.00	0.00	0.00	870,812.00	870,812.00
4.3.0.8.0.1	1.1	85,474.00	0.00	0.00	61,991.00	61,991.00
4.3.0.8.0.2	1.1	140,000.00	0.00	0.00	148,347.63	148,347.63
4.3.0.9.0.1	1.1	155,000.00	0.00	0.00	146,960.19	146,960.19
4.3.0.9.0.2	1.1	16,000.00	0.00	0.00	34,370.31	34,370.31
4.3.0.9.0.4	1.1	35,000.00	0.00	0.00	26,692.17	26,692.17
4.3.0.9.0.5	1.1	12,000.00	0.00	0.00	20,249.18	20,249.18
4.3.0.9.0.6	1.1	29,105.94	0.00	0.00	18,691.12	18,691.12
4.3.0.9.0.8	1.1	165,000.00	0.00	0.00	83,098.89	83,098.89
4.3.0.9.0.9	1.1	15,000.00	0.00	0.00	13,062.36	13,062.36
4.3.1.0.0.2	1.1	1,450,000.00	0.00	0.00	769,098.79	769,098.79
4.3.1.0.0.4	1.1	365,000.00	0.00	0.00	319,844.58	319,844.58
4.3.1.0.0.6	1.1	683,557.72	0.00	0.00	488,206.24	488,206.24
4.3.1.0.0.7	1.1	25,000.00	0.00	0.00	17,394.25	33,360.56
4.3.1.0.0.9	1.1	400,000.00	0.00	0.00	211,792.70	211,792.70
4.3.1.0.1.0	1.1	80,000.00	0.00	0.00	49,508.93	49,508.93
4.3.1.0.1.2	1.1	200,000.00	0.00	0.00	270,544.69	270,544.69
4.3.1.0.1.3	1.1	50,000.00	0.00	0.00	0.00	0.00
4.3.1.0.1.4	1.1	140,000.00	0.00	0.00	23,790.60	23,790.60
4.3.1.0.1.5	1.1	85,000.00	0.00	0.00	12,358.50	12,358.50
4.3.1.0.1.6	1.1	16,664.50	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	10,000.00	0.00	0.00	6,165.05	6,165.05
4.3.1.0.1.8	1.1	120,000.00	0.00	0.00	34,996.23	34,996.23
4.3.1.0.1.9	1.1	50,000.00	0.00	0.00	11,480.65	11,480.65
4.3.1.0.2.0	1.1	60,000.00	0.00	0.00	59,248.35	59,248.35
4.3.1.0.2.1	1.1	20,000.00	0.00	0.00	5,830.30	5,830.30
4.3.1.0.2.2	1.1	5,559.51	0.00	0.00	1,255.76	1,255.76
4.3.1.0.2.3	1.1	1,910,610.00	0.00	0.00	358,047.90	358,047.90
4.3.1.0.2.4	1.1	10,000.00	0.00	0.00	6,710.00	6,710.00
4.3.1.0.2.5	1.1	880,490.77	0.00	0.00	456,506.99	440,540.68
4.3.1.0.2.6	1.1	300,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	700,000.00	0.00	0.00	469,012.45	469,012.45
4.3.1.0.2.8	1.1	1,401,036.05	0.00	0.00	0.00	0.00
4.3.1.1.0.1	1.1	155,000.00	0.00	0.00	124,435.58	124,435.58
4.3.1.1.0.5	1.1	600,000.00	0.00	0.00	823,628.42	823,628.42
4.3.1.1.0.7	1.1	100,000.00	0.00	0.00	62,354.71	62,354.71
4.3.1.1.0.9	1.1	90,000.00	0.00	0.00	91,096.00	91,096.00
4.3.1.3.0.1	1.1	835,000.00	0.00	0.00	236,651.43	236,651.43
4.3.1.3.0.7	1.1	6,294.66	0.00	0.00	1,200.00	1,200.00
4.3.1.5.0.3	1.1	100,000.00	0.00	0.00	91,709.14	91,709.14
4.3.1.6.0.1	1.1	436,630.08	0.00	0.00	263,735.94	263,735.94
4.3.1.6.0.2	1.1	2,000.00	0.00	0.00	1,574.11	1,574.11
4.3.1.6.0.3	1.1	563,005.90	0.00	0.00	337,759.00	337,759.00
4.3.1.6.0.4	1.1	19,518.75	0.00	0.00	11,555.00	11,685.00
4.3.1.8.0.1	1.1	25,680,000.00	0.00	0.00	13,930,697.73	13,930,697.73
4.3.2.0.0.1	1.1	172,722.72	0.00	0.00	357,191.72	357,191.72
4.5.0.1.0.1	1.1	350,000.00	0.00	0.00	285,248.72	285,259.85
4.5.0.1.0.2	1.1	180,000.00	0.00	0.00	197,379.39	197,379.39
4.5.0.2.0.1	1.1	4,613.86	0.00	0.00	333.04	333.04
5.1.0.1.0.1	1.1	7,858,883.76	0.00	0.00	5,444,841.91	5,031,103.70
5.1.0.3.0.2	1.1	3,778.31	0.00	0.00	2,800.00	2,800.00
5.1.0.3.0.3	1.1	863.61	0.00	0.00	0.00	0.00
5.1.0.3.0.4	1.1	1,079.52	0.00	0.00	0.00	0.00
5.1.0.3.0.5	1.1	107,951.70	0.00	0.00	170,612.00	83,286.00
5.1.0.3.0.6	1.1	129,542.04	0.00	0.00	110,685.00	110,685.00
5.1.0.3.0.7	1.1	140,337.21	0.00	0.00	251,369.50	338,695.50
5.1.0.7.0.2	1.1	400,000.00	0.00	0.00	390,992.30	390,965.45
5.1.0.9.0.1	1.1	25,000.00	0.00	0.00	9,610.12	9,610.12
5.1.0.9.0.2	1.1	43,180.68	0.00	0.00	31,837.48	31,864.31
5.1.0.9.0.3	1.1	37,783.09	0.00	0.00	6,590.51	6,590.51
6.1.0.1.0.1	1.1	50,000.00	0.00	0.00	11,574.00	11,574.00
6.1.0.1.0.2	1.1	78,000.00	0.00	0.00	58,050.00	58,050.00
6.1.0.1.0.3	1.1	70,000.00	0.00	0.00	28,112.00	28,112.00
6.1.0.6.0.1	1.1	11,874,687.00	0.00	0.00	10,769,337.16	10,769,510.16
6.1.0.6.0.2	1.1	1,511,323.80	0.00	0.00	833,880.00	835,250.00

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6.1.0.6.0.3	1.1	399,097.43	0.00	0.00	25,047.00	25,047.00
6.1.0.6.0.4	1.1	252,218.35	0.00	0.00	91,037.21	91,037.21
6.1.0.6.1.0	1.1	194,313.06	0.00	0.00	147,019.42	145,281.82
6.1.0.6.1.1	1.1	437,204.38	0.00	0.00	445,895.84	445,722.84
6.1.0.6.1.2	1.1	19,154.95	0.00	0.00	25,005.11	25,005.11
6.1.0.6.1.3	1.1	112,269.77	0.00	0.00	13,304.00	13,304.00
6.1.0.6.1.4	1.1	118,746.87	0.00	0.00	17,213.53	17,213.53
6.1.0.7.0.1	1.1	9,364.81	0.00	0.00	1,409.00	1,409.00
6.3.0.2.0.1	1.1	24,828.89	0.00	0.00	16,839.92	16,839.92
8.1.0.1.0.1	1.5	200,961,400.51	0.00	0.00	139,489,816.81	139,489,816.81
8.1.0.2.0.1	1.5	46,224,720.54	0.00	0.00	27,216,604.23	27,216,604.23
8.1.0.3.0.1	1.5	23,477,329.52	0.00	0.00	8,794,912.01	9,523,002.68
8.1.0.4.0.1	1.5	2,290,920.37	0.00	0.00	1,964,515.53	1,964,515.53
8.1.0.5.0.1	1.5	4,564,500.38	0.00	0.00	1,425,494.51	1,771,392.71
8.1.0.6.0.1	1.5	15,000,000.00	0.00	0.00	19,877,496.61	19,917,387.05
8.2.0.1.0.1	2.5	47,962,000.05	0.00	-2,016,968.05	27,567,018.00	27,567,018.00
8.2.0.2.0.1	2.5	131,457,362.31	0.00	0.00	72,576,048.00	72,576,048.00
8.3.0.3.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.3	1.1	296,066.00	0.00	0.00	94,800.00	94,800.00
8.4.0.1.0.1	1.1	16,286.47	0.00	0.00	5,750.60	5,750.60
8.4.0.2.0.1	1.1	2,467,549.94	0.00	0.00	2,120,826.98	2,120,826.98
8.4.0.6.0.2	1.1	304,922.98	0.00	0.00	225,655.44	225,655.44
0.3.0.1.0.1	1.2	0.00	69,993,000.00	0.00	0.00	0.00
0.8.0.3.0.1	2.5	0.00	16,878,025.83	0.00	0.00	0.00
0.8.0.4.0.4	2.6	0.00	5,995,636.79	0.00	5,995,635.14	5,995,635.14
0.8.0.8.0.3	1.1	0.00	2,752,162.55	0.00	2,206,832.69	2,206,832.69
0.8.0.8.0.4	1.1	0.00	48,249,845.91	0.00	5,269,204.31	5,269,204.31
8.3.0.1.1.0	2.5	0.00	4,347,855.46	0.00	0.00	0.00
8.3.0.1.1.1	2.5	0.00	474,800.00	0.00	379,840.00	379,840.00
8.3.0.3.0.2	2.6	0.00	7,000,000.00	0.00	0.00	0.00
8.3.0.3.0.6	2.6	0.00	1,085,000.00	0.00	0.00	0.00
8.3.0.3.0.7	2.6	0.00	9,788,996.84	0.00	0.00	0.00
8.3.0.3.0.8	2.6	0.00	563,200.00	0.00	0.00	0.00
8.3.0.3.0.9	2.6	0.00	6,125,000.00	0.00	0.00	0.00
8.3.0.3.1.0	2.6	0.00	1,027,450.27	0.00	0.00	0.00
8.3.0.3.1.3	2.6	0.00	13,530,209.96	0.00	0.00	0.00
8.3.0.3.2.3	2.6	0.00	2,638,000.00	0.00	0.00	0.00
8.3.0.9.0.1	1.7	0.00	225,280.00	0.00	198,800.00	198,800.00
8.3.0.9.0.2	1.7	0.00	4,186,340.00	0.00	0.00	0.00
1.1.0.1.0.2	1.1	0.00	0.00	0.00	3,957.83	3,957.83
4.1.0.1.1.0	1.1	0.00	0.00	0.00	7,470.00	7,470.00
4.1.0.1.1.6	1.1	0.00	0.00	0.00	40,680.00	40,680.00
4.1.0.2.3.0	1.1	0.00	0.00	0.00	21,079.38	21,079.38
4.1.0.2.3.1	1.1	0.00	0.00	0.00	19,368.00	19,368.00
4.1.0.2.3.2	1.1	0.00	0.00	0.00	910.00	910.00
4.1.0.2.3.4	1.1	0.00	0.00	0.00	68,425.00	68,425.00
4.3.0.5.0.7	1.1	0.00	0.00	0.00	636.32	636.32
4.3.1.0.2.9	1.1	0.00	0.00	0.00	410.34	410.34
4.3.1.1.1.5	1.1	0.00	0.00	0.00	66,850.00	66,850.00
4.3.1.6.0.5	1.1	0.00	0.00	0.00	15,018.20	9,629.21
4.3.1.6.0.6	1.1	0.00	0.00	0.00	6,000.00	6,000.00
4.3.1.6.0.7	1.1	0.00	0.00	0.00	5,388.99	10,777.98
5.1.0.1.0.1	1.5	0.00	0.00	0.00	489,497.62	1,214,113.90
5.1.0.1.0.1	2.5	0.00	0.00	0.00	49,857.61	0.00
5.1.0.1.0.3	2.5	0.00	0.00	0.00	784,296.39	834,154.00
5.1.0.7.0.2	1.5	0.00	0.00	0.00	310,878.05	0.00
6.1.0.5.0.1	1.1	0.00	0.00	0.00	2,635.95	2,635.95
8.1.0.2.0.1	1.1	0.00	0.00	0.00	0.00	0.00
8.1.0.3.0.1	1.1	0.00	0.00	0.00	728,090.67	0.00
8.1.0.4.0.1	1.1	0.00	0.00	0.00	0.00	0.00
8.1.0.5.0.1	1.1	0.00	0.00	0.00	345,898.20	0.00
8.1.0.6.0.1	1.1	0.00	0.00	0.00	39,890.44	0.00
8.3.0.3.2.5	1.1	0.00	0.00	0.00	105,588.57	105,588.57
8.4.0.8.0.1	1.1	0.00	0.00	0.00	7,393.28	7,393.28