

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	31,427.98	0.00	0.00	40,200.00	40,200.00
1.1.0.2.0.1	1.1	1,079,517.00	0.00	0.00	1,466,129.44	1,466,129.44
1.1.0.2.0.2	1.1	132,830.95	0.00	0.00	292,222.55	292,222.55
1.1.0.2.0.3	1.1	5,683.18	0.00	0.00	12,920.00	12,920.00
1.2.0.1.0.1	1.1	68,386,315.41	0.00	0.00	78,121,395.81	78,121,395.81
1.2.0.1.0.2	1.1	5,440,215.19	0.00	0.00	5,544,559.58	5,544,559.58
1.2.0.1.0.3	1.1	12,000,000.00	0.00	0.00	12,445,913.64	12,445,913.64
1.2.0.1.0.4	1.1	1,612,495.43	0.00	0.00	1,402,504.66	1,402,504.66
1.2.0.2.0.2	1.1	944,316.63	0.00	0.00	1,524,169.82	1,524,169.82
1.3.0.2.0.1	1.1	8,256,619.00	0.00	0.00	7,845,552.81	7,845,552.81
1.3.0.3.0.1	1.1	65,210.36	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,077,966.15	0.00	0.00	5,537,696.03	5,537,696.03
1.7.0.1.0.2	1.1	14,647.87	0.00	0.00	12,416.02	12,416.02
1.7.0.2.0.1	1.1	197,764.37	0.00	0.00	186,968.75	188,706.35
1.7.0.3.0.1	1.1	946,363.98	0.00	0.00	972,497.12	972,497.12
4.1.0.1.0.3	1.1	1,508,175.93	0.00	0.00	681,369.86	681,369.86
4.1.0.1.0.4	1.1	266,898.70	0.00	0.00	202,262.31	202,262.31
4.1.0.1.0.5	1.1	799,332.68	0.00	0.00	318,551.01	318,551.01
4.1.0.1.0.7	1.1	38,279.67	0.00	0.00	19,660.00	19,660.00
4.1.0.1.0.8	1.1	9,117.60	0.00	0.00	14,172.00	14,172.00
4.1.0.1.0.9	1.1	3,238.55	0.00	0.00	3,228.00	3,228.00
4.1.0.1.1.1	1.1	230,000.00	0.00	0.00	272,448.00	275,500.00
4.1.0.1.1.3	1.1	1,000.00	0.00	0.00	27,658.69	27,658.69
4.1.0.1.1.4	1.1	4,318,068.00	0.00	0.00	3,188,786.19	3,188,786.19
4.1.0.1.1.5	1.1	1,810,763.46	0.00	0.00	458,086.85	458,086.85
4.1.0.2.0.6	1.1	428,832.00	0.00	0.00	283,055.39	283,055.39
4.1.0.2.0.7	1.1	226,018.00	0.00	0.00	135,319.04	135,319.04
4.1.0.2.0.8	1.1	118,664.00	0.00	0.00	60,112.13	60,112.13
4.1.0.2.0.9	1.1	212,434.00	0.00	0.00	209,900.00	209,900.00
4.1.0.2.1.0	1.1	191,420.00	0.00	0.00	88,743.19	88,743.19
4.1.0.2.1.1	1.1	20,155.00	0.00	0.00	6,156.13	6,156.13
4.1.0.2.1.2	1.1	750,000.00	0.00	0.00	793,936.00	793,936.00
4.1.0.2.1.3	1.1	620,000.00	0.00	0.00	609,977.50	609,977.50
4.1.0.2.1.4	1.1	500,000.00	0.00	0.00	591,073.00	591,073.00
4.1.0.2.1.5	1.1	420,000.00	0.00	0.00	562,611.00	562,611.00
4.1.0.2.1.6	1.1	60,000.00	0.00	0.00	33,414.00	33,414.00
4.1.0.2.1.7	1.1	60,000.00	0.00	0.00	44,552.00	44,552.00
4.1.0.2.1.8	1.1	108,000.00	0.00	0.00	80,184.00	80,184.00
4.1.0.2.1.9	1.1	96,000.00	0.00	0.00	71,272.00	71,272.00
4.1.0.2.2.0	1.1	60,000.00	0.00	0.00	44,552.00	44,552.00
4.1.0.2.2.1	1.1	44,400.00	0.00	0.00	26,439.87	26,439.87
4.1.0.2.2.2	1.1	32,400.00	0.00	0.00	23,780.39	23,780.39
4.1.0.2.2.3	1.1	189,498.00	0.00	0.00	219,963.00	219,963.00
4.1.0.2.2.4	1.1	36,275,420.16	0.00	0.00	29,191,894.16	29,191,894.16
4.1.0.2.2.5	1.1	700,000.00	0.00	0.00	619,463.00	619,463.00
4.1.0.2.2.7	1.1	10,000.00	0.00	0.00	25,758.00	25,758.00
4.1.0.2.2.8	1.1	1,510,140.00	0.00	0.00	1,101,896.09	1,101,896.09
4.1.0.3.0.1	1.1	202,162.00	0.00	0.00	85,912.05	85,912.05
4.3.0.1.0.1	1.1	850,000.00	0.00	0.00	1,079,755.36	1,079,755.36
4.3.0.2.0.1	1.1	820,000.00	0.00	0.00	843,971.87	845,457.34
4.3.0.2.0.2	1.1	435,000.00	0.00	0.00	448,455.35	448,455.35
4.3.0.3.0.1	1.1	1,414,088.47	0.00	0.00	1,617,122.45	1,615,636.98
4.3.0.4.0.1	1.1	4,500,000.00	0.00	0.00	3,720,144.60	3,720,144.60
4.3.0.5.0.1	1.1	120,000.00	0.00	0.00	103,297.82	103,297.82
4.3.0.5.0.2	1.1	92,366.71	0.00	0.00	88,716.95	88,716.95
4.3.0.5.0.3	1.1	40,000.00	0.00	0.00	86,367.26	86,367.26
4.3.0.5.0.5	1.1	80,000.00	0.00	0.00	535,150.69	535,150.69
4.3.0.5.0.6	1.1	160,000.00	0.00	0.00	145,882.44	145,882.44
4.3.0.5.0.9	1.1	25,463.65	0.00	0.00	46,193.70	46,193.70
4.3.0.6.0.1	1.1	330,000.00	0.00	0.00	276,152.99	276,152.99
4.3.0.7.0.3	1.1	1,350,000.00	0.00	0.00	1,197,719.00	1,197,719.00
4.3.0.7.0.4	1.1	800,000.00	0.00	0.00	517,420.00	517,420.00
4.3.0.7.0.5	1.1	100,000.00	0.00	0.00	121,243.00	119,743.00
4.3.0.7.0.6	1.1	120,000.00	0.00	0.00	83,998.80	83,998.80
4.3.0.7.0.7	1.1	10,000.00	0.00	0.00	16,633.80	16,633.80
4.3.0.7.0.8	1.1	36,000.00	0.00	0.00	88,153.20	88,153.20
4.3.0.7.0.9	1.1	1,500,000.00	0.00	0.00	1,560,989.00	1,560,989.00
4.3.0.7.1.0	1.1	1,300,000.00	0.00	0.00	1,356,010.00	1,356,010.00
4.3.0.8.0.1	1.1	85,474.00	0.00	0.00	93,124.00	93,124.00
4.3.0.8.0.2	1.1	140,000.00	0.00	0.00	223,017.21	223,017.21
4.3.0.9.0.1	1.1	155,000.00	0.00	0.00	229,565.48	229,565.48

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4.3.0.9.0.2	1.1	16,000.00	0.00	0.00	44,911.38	44,911.38
4.3.0.9.0.4	1.1	35,000.00	0.00	0.00	36,070.50	36,070.50
4.3.0.9.0.5	1.1	12,000.00	0.00	0.00	28,665.34	28,665.34
4.3.0.9.0.6	1.1	29,105.94	0.00	0.00	27,861.80	27,861.80
4.3.0.9.0.8	1.1	165,000.00	0.00	0.00	145,362.31	145,362.31
4.3.0.9.0.9	1.1	15,000.00	0.00	0.00	17,886.36	17,886.36
4.3.1.0.0.2	1.1	1,450,000.00	0.00	0.00	1,105,197.76	1,105,197.76
4.3.1.0.0.4	1.1	365,000.00	0.00	0.00	429,235.75	429,235.75
4.3.1.0.0.6	1.1	683,557.72	0.00	0.00	705,340.46	705,340.46
4.3.1.0.0.7	1.1	25,000.00	0.00	0.00	123,390.83	139,357.14
4.3.1.0.0.9	1.1	400,000.00	0.00	0.00	413,020.27	413,020.27
4.3.1.0.1.0	1.1	80,000.00	0.00	0.00	131,000.14	131,000.14
4.3.1.0.1.2	1.1	200,000.00	0.00	0.00	420,180.10	420,180.10
4.3.1.0.1.3	1.1	50,000.00	0.00	0.00	1,910.00	1,910.00
4.3.1.0.1.4	1.1	140,000.00	0.00	0.00	69,628.08	69,628.08
4.3.1.0.1.5	1.1	85,000.00	0.00	0.00	81,096.59	81,096.59
4.3.1.0.1.6	1.1	16,664.50	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	10,000.00	0.00	0.00	6,165.05	6,165.05
4.3.1.0.1.8	1.1	120,000.00	0.00	0.00	57,990.60	57,990.60
4.3.1.0.1.9	1.1	50,000.00	0.00	0.00	11,867.74	11,867.74
4.3.1.0.2.0	1.1	60,000.00	0.00	0.00	69,972.75	69,972.75
4.3.1.0.2.1	1.1	20,000.00	0.00	0.00	7,521.91	7,521.91
4.3.1.0.2.2	1.1	5,559.51	0.00	0.00	2,625.68	2,625.68
4.3.1.0.2.3	1.1	1,910,610.00	0.00	0.00	1,534,491.00	1,534,491.00
4.3.1.0.2.4	1.1	10,000.00	0.00	0.00	6,710.00	6,710.00
4.3.1.0.2.5	1.1	880,490.77	0.00	0.00	757,388.65	741,422.34
4.3.1.0.2.6	1.1	300,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	700,000.00	0.00	0.00	694,840.24	694,840.24
4.3.1.0.2.8	1.1	1,401,036.05	0.00	0.00	0.00	0.00
4.3.1.1.0.1	1.1	155,000.00	0.00	0.00	189,885.74	189,885.74
4.3.1.1.0.5	1.1	600,000.00	0.00	0.00	1,076,885.47	1,076,885.47
4.3.1.1.0.7	1.1	100,000.00	0.00	0.00	62,724.81	62,724.81
4.3.1.1.0.9	1.1	90,000.00	0.00	0.00	97,742.00	97,742.00
4.3.1.3.0.1	1.1	835,000.00	0.00	0.00	537,167.21	537,167.21
4.3.1.3.0.7	1.1	6,294.66	0.00	0.00	4,252.00	1,200.00
4.3.1.5.0.3	1.1	100,000.00	0.00	0.00	139,788.45	139,788.45
4.3.1.6.0.1	1.1	436,630.08	0.00	0.00	416,219.87	416,219.87
4.3.1.6.0.2	1.1	2,000.00	0.00	0.00	3,323.32	3,323.32
4.3.1.6.0.3	1.1	563,005.90	0.00	0.00	460,026.50	460,026.50
4.3.1.6.0.4	1.1	19,518.75	0.00	0.00	12,400.00	12,530.00
4.3.1.8.0.1	1.1	25,680,000.00	0.00	0.00	20,277,599.63	20,277,599.63
4.3.2.0.0.1	1.1	172,722.72	0.00	0.00	574,798.95	574,798.95
4.5.0.1.0.1	1.1	350,000.00	0.00	0.00	418,581.79	418,581.79
4.5.0.1.0.2	1.1	180,000.00	0.00	0.00	270,956.13	270,956.13
4.5.0.2.0.1	1.1	4,613.86	0.00	0.00	809.42	809.42
5.1.0.1.0.1	1.1	7,858,883.76	0.00	0.00	8,725,726.22	8,311,988.01
5.1.0.3.0.2	1.1	3,778.31	0.00	0.00	5,537.00	5,537.00
5.1.0.3.0.3	1.1	863.61	0.00	0.00	184.00	184.00
5.1.0.3.0.4	1.1	1,079.52	0.00	0.00	453.00	453.00
5.1.0.3.0.5	1.1	107,951.70	0.00	0.00	195,180.00	107,854.00
5.1.0.3.0.6	1.1	129,542.04	0.00	0.00	213,829.00	213,829.00
5.1.0.3.0.7	1.1	140,337.21	0.00	0.00	422,243.47	509,569.47
5.1.0.7.0.2	1.1	400,000.00	0.00	0.00	1,166,191.31	1,166,161.54
5.1.0.9.0.1	1.1	25,000.00	81,400.00	0.00	17,829.12	17,829.12
5.1.0.9.0.2	1.1	43,180.68	0.00	0.00	43,073.09	43,102.84
5.1.0.9.0.3	1.1	37,783.09	0.00	0.00	17,627.09	17,627.09
6.1.0.1.0.1	1.1	50,000.00	0.00	0.00	25,249.00	25,249.00
6.1.0.1.0.2	1.1	78,000.00	0.00	0.00	80,850.00	80,850.00
6.1.0.1.0.3	1.1	70,000.00	0.00	0.00	63,141.00	63,141.00
6.1.0.6.0.1	1.1	11,874,687.00	0.00	0.00	15,974,910.45	15,976,526.45
6.1.0.6.0.2	1.1	1,511,323.80	0.00	0.00	1,177,493.00	1,177,420.00
6.1.0.6.0.3	1.1	399,097.43	0.00	0.00	34,611.00	34,611.00
6.1.0.6.0.4	1.1	252,218.35	0.00	0.00	159,308.28	159,308.28
6.1.0.6.1.0	1.1	194,313.06	0.00	0.00	184,628.94	182,891.34
6.1.0.6.1.1	1.1	437,204.38	0.00	0.00	670,754.72	670,581.72
6.1.0.6.1.2	1.1	19,154.95	0.00	0.00	74,402.01	74,402.01
6.1.0.6.1.3	1.1	112,269.77	0.00	0.00	13,304.00	13,304.00
6.1.0.6.1.4	1.1	118,746.87	0.00	0.00	27,981.21	27,981.21
6.1.0.7.0.1	1.1	9,364.81	0.00	0.00	2,013.00	2,013.00
6.3.0.2.0.1	1.1	24,828.89	0.00	0.00	29,588.83	29,588.83
8.1.0.1.0.1	1.5	200,961,400.51	15,885,611.49	0.00	190,181,672.19	190,181,672.19

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8.1.0.2.0.1	1.5	46,224,720.54	0.00	0.00	36,394,168.54	36,823,600.25
8.1.0.3.0.1	1.5	23,477,329.52	0.00	0.00	20,613,661.99	21,341,752.66
8.1.0.4.0.1	1.5	2,290,920.37	0.00	0.00	3,030,404.91	3,103,853.78
8.1.0.5.0.1	1.5	4,564,500.38	0.00	0.00	2,825,704.04	3,171,602.24
8.1.0.6.0.1	1.5	15,000,000.00	8,117,204.05	0.00	24,605,159.04	27,844,686.48
8.2.0.1.0.1	2.5	47,962,000.05	0.00	-2,016,968.05	41,350,527.00	41,350,527.00
8.2.0.2.0.1	2.5	131,457,362.31	12,292,903.69	0.00	108,864,072.00	108,864,072.00
8.3.0.3.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.3	1.1	296,066.00	0.00	0.00	179,600.00	179,600.00
8.4.0.1.0.1	1.1	16,286.47	0.00	0.00	36,177.40	36,177.40
8.4.0.2.0.1	1.1	2,467,549.94	1,821,332.94	0.00	3,288,716.05	3,288,716.05
8.4.0.6.0.2	1.1	304,922.98	0.00	0.00	340,413.60	340,413.60
0.3.0.1.0.1	1.2	0.00	69,993,000.00	-69,993,000.00	0.00	0.00
0.8.0.3.0.1	2.5	0.00	16,878,025.83	0.00	0.00	0.00
0.8.0.4.0.4	2.6	0.00	5,995,636.79	0.00	5,995,635.14	5,995,635.14
0.8.0.8.0.3	1.1	0.00	3,352,162.55	0.00	3,330,387.05	3,330,387.05
0.8.0.8.0.4	1.1	0.00	60,799,188.61	-180.00	17,368,741.73	17,368,741.73
8.3.0.1.1.0	2.5	0.00	4,347,855.46	0.00	4,347,855.46	4,347,855.46
8.3.0.1.1.1	2.5	0.00	474,800.00	0.00	379,840.00	379,840.00
8.3.0.3.0.2	2.6	0.00	7,000,000.00	-1,500,000.00	0.00	0.00
8.3.0.3.0.6	2.6	0.00	1,085,000.00	0.00	0.00	0.00
8.3.0.3.0.7	2.6	0.00	10,150,238.94	0.00	0.00	0.00
8.3.0.3.0.8	2.6	0.00	563,200.00	0.00	563,200.00	563,200.00
8.3.0.3.0.9	2.6	0.00	6,125,000.00	-2,625,000.00	0.00	0.00
8.3.0.3.1.0	2.6	0.00	1,600,000.00	0.00	0.00	0.00
8.3.0.3.1.3	2.6	0.00	24,513,345.65	-13,530,209.96	0.00	0.00
8.3.0.3.2.3	2.6	0.00	2,638,000.00	0.00	796,036.74	796,036.74
8.3.0.3.2.4	2.6	0.00	3,510,000.00	0.00	0.00	0.00
8.3.0.3.2.5	1.1	0.00	213,067.12	0.00	213,067.12	213,067.12
8.3.0.9.0.1	1.7	0.00	225,280.00	0.00	198,800.00	198,800.00
8.3.0.9.0.2	1.7	0.00	4,186,340.00	0.00	67,562.00	153,276.30
1.1.0.1.0.2	1.1	0.00	0.00	0.00	5,330.50	5,330.50
1.7.0.3.0.2	1.1	0.00	0.00	0.00	384.88	384.88
4.1.0.1.1.0	1.1	0.00	0.00	0.00	11,880.00	11,880.00
4.1.0.1.1.6	1.1	0.00	0.00	0.00	50,220.00	50,220.00
4.1.0.2.3.0	1.1	0.00	0.00	0.00	35,801.46	35,801.46
4.1.0.2.3.1	1.1	0.00	0.00	0.00	29,052.00	29,052.00
4.1.0.2.3.2	1.1	0.00	0.00	0.00	910.00	910.00
4.1.0.2.3.4	1.1	0.00	0.00	0.00	119,141.60	119,141.60
4.3.0.5.0.7	1.1	0.00	0.00	0.00	697.72	697.72
4.3.1.0.2.9	1.1	0.00	0.00	0.00	410.34	410.34
4.3.1.1.1.5	1.1	0.00	0.00	0.00	87,860.00	87,860.00
4.3.1.6.0.5	1.1	0.00	0.00	0.00	15,585.80	10,196.81
4.3.1.6.0.6	1.1	0.00	0.00	0.00	8,400.00	8,400.00
4.3.1.6.0.7	1.1	0.00	0.00	0.00	14,370.64	19,759.63
5.1.0.1.0.1	1.5	0.00	0.00	0.00	2,220,678.29	2,945,294.57
5.1.0.1.0.1	2.5	0.00	0.00	0.00	49,857.61	0.00
5.1.0.1.0.3	2.5	0.00	0.00	0.00	1,980,110.28	2,029,967.89
5.1.0.5.0.1	1.1	0.00	0.00	0.00	113.52	113.52
5.1.0.7.0.2	1.5	0.00	0.00	0.00	310,878.05	0.00
6.1.0.4.0.1	1.1	0.00	0.00	0.00	0.00	0.00
6.1.0.5.0.1	1.1	0.00	0.00	0.00	2,635.95	2,635.95
8.1.0.1.0.1	1.7	0.00	0.00	0.00	85,714.30	0.00
8.1.0.2.0.1	1.1	0.00	0.00	0.00	429,431.71	0.00
8.1.0.3.0.1	1.1	0.00	0.00	0.00	728,090.67	0.00
8.1.0.4.0.1	1.1	0.00	0.00	0.00	73,448.87	0.00
8.1.0.5.0.1	1.1	0.00	0.00	0.00	345,898.20	0.00
8.1.0.6.0.1	1.1	0.00	0.00	0.00	3,239,527.44	0.00
8.3.0.3.0.1	2.6	0.00	0.00	0.00	0.00	0.00
8.3.0.9.0.1	1.1	0.00	0.00	0.00	0.00	0.00
8.4.0.8.0.1	1.1	0.00	0.00	0.00	7,458.28	7,458.28