

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 30 de Septiembre de 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>531,508,300.48</b>	<b>94,681,406.76</b>	<b>626,189,707.24</b>	<b>350,868,791.31</b>	<b>350,624,008.11</b>	<b>275,320,915.93</b>
**** 31111-0101 PRESIDENTE MUNICIPAL	2,039,479.00		2,039,479.00	1,366,352.98	1,366,352.98	673,126.02
**** 31111-0102 SINDICATURA Y REGIDU	18,547,069.00		18,547,069.00	12,498,790.05	12,498,790.05	6,048,278.95
**** 31111-0103 SECRETARIA PARTICULAR	15,116,079.00	1,100,000.00	16,216,079.00	9,135,976.56	9,135,976.56	7,080,102.44
**** 31111-0104 UNIDAD DE COMUNICACI	12,155,066.00	800,000.00	12,955,066.00	8,581,749.91	8,520,501.91	4,373,316.09
**** 31111-0105 CONTRALORIA MUNICIPAL	9,355,349.00	148,590.00	9,503,939.00	6,344,601.25	6,344,601.25	3,159,337.75
**** 31111-0106 UNID INNOV Y POL PUB	2,944,558.00	430,000.00	3,374,558.00	1,744,163.89	1,744,163.89	1,630,394.11
**** 31111-0201 SECRETARÍA DEL H. AY	3,461,805.00		3,461,805.00	1,308,598.19	1,308,598.19	2,153,206.81
**** 31111-0202 DIR GRAL DE SERV JUR	8,429,565.00	53,532.88	8,483,097.88	5,664,418.47	5,664,418.47	2,818,679.41
**** 31111-0203 JUZGADO ADMINISTRATI	1,816,555.00		1,816,555.00	1,235,704.67	1,235,704.67	580,850.33
**** 31111-0206 DIR FUNCIÓN EDILICIA	2,662,021.00		2,662,021.00	1,851,836.01	1,851,836.01	810,184.99
**** 31111-0207 DIR DE ARCHIVO MPAL	1,611,131.00		1,611,131.00	1,104,766.89	1,104,766.89	506,364.11
**** 31111-0208 UNID ACCESO A LA INF	503,197.00		503,197.00	338,236.39	338,236.39	164,960.61
**** 31111-0209 DIRECCIÓN DE GOBIERNO	2,196,878.00		2,196,878.00	1,500,238.62	1,500,238.62	696,639.38
**** 31111-0301 TESORERÍA MUNICIPAL	12,282,920.00		12,282,920.00	4,150,279.56	4,150,279.56	8,132,640.44
**** 31111-0302 DIRECCIÓN DE INGRESOS	11,624,629.00	1,146,300.00	12,770,929.00	8,847,642.74	8,847,642.74	3,923,286.26
**** 31111-0304 DIRECCIÓN DE CATASTR	6,345,740.00		6,345,740.00	4,245,092.72	4,245,092.72	2,100,647.28
**** 31111-0306 COORD GRAL FINANZAS	12,660,732.00	520,000.00	13,180,732.00	8,189,601.28	8,189,601.28	4,991,130.72
**** 31111-0307 COORD GRAL DE ADMÓN	1,886,421.00		1,886,421.00	1,145,327.73	1,145,327.73	714,093.27
**** 31111-0308 DIR ADQ Y SERV GRAL	13,868,551.00	81,400.00	13,949,951.00	9,501,928.39	9,501,928.39	4,448,022.61
**** 31111-0309 DIR RECURSOS HUMANOS	44,092,983.48	23,698,230.00	67,791,213.48	45,653,107.43	45,653,107.43	22,138,106.05
**** 31111-0310 DIR TECNOLOGÍAS INF	3,405,994.00		3,405,994.00	1,682,151.43	1,682,151.43	1,723,842.57
**** 31111-0505 DIR GRAL SERV PUB	4,304,261.00	111,605.29-	4,192,655.71	2,663,933.69	2,663,933.69	1,528,722.02
**** 31111-0506 DIR SERV COMPLEMENT	11,757,517.00	65,000.00	11,822,517.00	6,978,601.81	6,978,601.81	4,843,915.19
**** 31111-0507 DIR DE SERV BÁSICOS	42,415,662.00	2,110,355.12	44,526,017.12	31,755,780.12	31,747,404.92	12,770,237.00
**** 31111-0508 DIR DE ALUMB PÚBLICO	22,711,424.00	12,075,002.25	34,786,426.25	22,663,715.50	22,488,555.50	12,122,710.75
**** 31111-0605 DG MED AMB Y ORD TER	3,428,460.00	15,318.00-	3,413,142.00	2,195,290.73	2,195,290.73	1,217,851.27
**** 31111-0606 DIR TECNICA Y ADVA	1,771,535.00	15,318.00	1,786,853.00	1,272,018.94	1,272,018.94	514,834.06
**** 31111-0607 DIR ADMÓN URBANA	3,622,520.00	5,000.00-	3,617,520.00	2,382,617.14	2,382,617.14	1,234,902.86
**** 31111-0608 DIR IMAGEN URB Y GES	5,542,154.00		5,542,154.00	3,753,294.29	3,753,294.29	1,788,859.71
**** 31111-0609 DIR ECOLOG Y MED AMB	4,618,706.00		4,618,706.00	3,123,835.83	3,123,835.83	1,494,870.17
**** 31111-0610 DIRECCIÓN DE VIVIENDA	1,111,460.00	5,000.00	1,116,460.00	713,200.86	713,200.86	403,259.14
**** 31111-0701 DIRECCIÓN GENERAL DE	4,941,652.00	994,000.00	5,935,652.00	3,452,563.35	3,452,563.35	2,483,088.65
**** 31111-0702 DIRECCIÓN TECNICA AD	3,557,939.00		3,557,939.00	2,365,322.12	2,365,322.12	1,192,616.88
**** 31111-0703 DIRECCIÓN DE CONSTRU	43,060,370.00	24,418,604.41	67,478,974.41	9,956,673.89	9,956,673.89	57,522,300.52
**** 31111-0704 DIRECCIÓN DE PROGRAM	6,646,452.00	6,250,000.00	12,896,452.00	3,569,492.26	3,569,492.26	9,326,959.74
**** 31111-0705 DIRECCIÓN DE MANTENI	20,161,931.00	660,000.00	20,821,931.00	10,566,536.32	10,566,536.32	10,255,394.68
**** 31111-0805 SRIA SEG CIUDADANA	3,064,640.00	431,040.00	3,495,680.00	440,898.23	440,898.23	3,054,781.77
**** 31111-0806 DG TRANS MOV Y TR	35,983,917.00		35,983,917.00	22,732,646.07	22,732,646.07	13,251,270.93
**** 31111-0807 COMISARÍA POL PREV	25,203,553.00	3,273,870.27	28,477,423.27	18,395,925.40	18,395,925.40	10,081,497.87
**** 31111-0808 DIR PROTECCIÓN CIVIL	6,984,172.00		6,984,172.00	4,794,081.02	4,794,081.02	2,190,090.98
**** 31111-0809 DIR FISC Y CTRL REG	6,000,139.00		6,000,139.00	3,604,905.53	3,604,905.53	2,395,233.47
**** 31111-1003 DIRECCIÓN PART Y ATE	3,352,447.00	595,400.00	3,947,847.00	2,422,938.29	2,422,938.29	1,524,908.71
**** 31111-1004 DIR GR DES SOC Y HUM	3,994,306.00		3,994,306.00	2,485,153.94	2,485,153.94	1,509,152.06
**** 31111-1005 DIR GEST Y PARTSOC	2,348,771.00	2,000,000.00	4,348,771.00	3,450,997.50	3,450,997.50	897,773.50
**** 31111-1006 DIR DES RURAL	3,130,096.00		3,130,096.00	1,923,019.84	1,923,019.84	1,207,076.16
**** 31111-1007 DIR DE PROY PRODUCT	3,102,540.00	11,907,620.00	15,010,160.00	1,653,761.35	1,653,761.35	13,356,398.65
**** 31111-1008 DIR D ORG Y PROG SOC	1,945,714.00		1,945,714.00	1,260,960.35	1,260,960.35	684,753.65
**** 31111-1009 DIR DE SALUD	5,614,601.00		5,614,601.00	3,080,033.95	3,080,033.95	2,534,567.05
**** 31111-1203 DG DES TUR Y ECON	3,377,767.00		3,377,767.00	2,300,632.70	2,300,632.70	1,077,134.30
**** 31111-1204 DIR DE PROM TURÍST	7,240,509.00	213,067.12	7,453,576.12	4,659,888.59	4,659,888.59	2,793,687.53
**** 31111-1205 DIR DE DES TURÍSTICO	1,216,906.00		1,216,906.00	193,193.74	193,193.74	1,023,712.26
**** 31111-1206 DIR ATEN A SECT PROD	1,043,872.00	100,000.00	1,143,872.00	129,453.24	129,453.24	1,014,418.76
**** 31111-1207 DIR PROM EC Y AT INV	1,694,709.00	71,000.00	1,765,709.00	878,344.88	878,344.88	887,364.12
**** 31111-1303 DIR GRAL CUL Y EDUC	13,682,858.00	1,650,000.00	15,332,858.00	6,210,347.07	6,210,347.07	9,122,510.93
**** 31111-1304 DIR MUSEO MOMIAS	2,203,117.00		2,203,117.00	1,497,588.88	1,497,588.88	705,528.12
**** 31120-8201 DIF	19,010,652.00		19,010,652.00	14,257,989.00	14,257,989.00	4,752,663.00
**** 31120-8301 COMUDAJ	6,999,010.00		6,999,010.00	5,251,160.47	5,251,160.47	1,747,849.53
**** 31120-8801 INST MPAL PLANEACION	7,655,239.00		7,655,239.00	5,741,429.26	5,741,429.26	1,913,809.74
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>179,419,362.36</b>	<b>77,501,828.35</b>	<b>256,921,190.71</b>	<b>90,597,526.39</b>	<b>90,063,804.59</b>	<b>166,323,664.32</b>
**** 31111-0301 TESORERÍA MUNICIPAL	9,074,304.00		9,074,304.00	1,556,253.00	1,556,253.00	7,518,051.00
**** 31111-0507 DIR DE SERV BÁSICOS		7,510,000.00	7,510,000.00	2,224,864.92	1,691,143.12	5,285,135.08
**** 31111-0508 DIR DE ALUMB PÚBLICO		2,000,000.00	2,000,000.00			2,000,000.00
**** 31111-0703 DIRECCIÓN DE CONSTRU	47,962,000.05	56,644,573.70	104,606,573.75	13,123,717.40	13,123,717.40	91,482,856.35
**** 31111-0704 DIRECCIÓN DE PROGRAM		1,378,350.96	1,378,350.96	527,520.72	527,520.72	850,830.24
**** 31111-0805 SRIA SEG CIUDADANA	6,090,432.00		6,090,432.00	3,121,679.39	3,121,679.39	2,968,752.61
**** 31111-0807 COMISARÍA POL PREV	113,392,577.31	6,292,903.69	119,685,481.00	67,652,751.05	67,652,751.05	52,032,729.95
**** 31111-0808 DIR PROTECCIÓN CIVIL		474,800.00	474,800.00	357,377.16	357,377.16	117,422.84
**** 31111-1007 DIR DE PROY PRODUCT		3,201,200.00	3,201,200.00	99,996.75	99,996.75	3,101,203.25
**** 31120-8201 DIF	2,900,049.00		2,900,049.00	1,933,366.00	1,933,366.00	966,683.00
<b>III. Total de Egresos (III = I + II)</b>	<b>710,927,662.84</b>	<b>172,183,235.11</b>	<b>883,110,897.95</b>	<b>441,466,317.70</b>	<b>440,687,812.70</b>	<b>441,644,580.25</b>